

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (SUMMARY)

Project Information:

Lead Agency:	Riverside County Transportation Commission
Project Name:	PVL Station Passenger Upgrades
Project Type: <i>See Attachment A</i>	B3: Upgrade transit stops/stations to support active transportation and encourages ridership
Description of Project (Short):	Upgrade Perris Valley Line Stations to support active transportation and encourage ridership. Project includes covered benches, bike covers/lockers and energy efficient lighting.
Project Location:	Hunter Park, Moreno Valley/March Field, Downtown Perris & S. Perris Stations
Project Start Date (anticipated):	July 1, 2016
Project End Date (anticipated):	December 31, 2018

Funding Information:

Funding Year:	FY 2015/16
Requested Amount of PUC 99313:	\$391,049
Requested Amount of PUC 99314:	
Total LCTOP Funding:	\$391,049
Total Project Cost:	391,049

Project Benefits:

Greenhouse Gas Benefits (off of worksheet)

Estimated GHG Reduction:	
Project Life:	5 years or more
Estimated Total GHG Reduction:	0

Disadvantaged Communities (DAC) Benefits:

Does your service area have a DAC?	Yes
Does the Project Benefit a DAC?	Yes
Identify the DAC Census Tracts?	6065042209, 6065042009, 6065030501
Identify Specific DAC Benefit Criteria? <i>See Attachment B</i>	TP 1H: Project improves transit stations or stops in a disadvantaged community to increase safety and comfort.
Qualitative Description of DAC Benefit?	The project will address the need to enhance passenger comfort, accessibility and safety of Metrolink riders. The project funding will allow RCTC to procure capital equipment to encourage ridership.
Describe the DAC Need Project Addresses?	The project will address the need for passenger comfort, accessibility and safety.
Total GGRF \$ Allocated to DAC	\$391,049

Co-benefit

Critical Air Pollution Reduction:	
VMT Reduction:	
Ridership Increase	RCTC anticipates an increase of 1% to ridership.
Fuel Uses Reduction:	
Energy Use Reduction:	

Low Carbon Transit Operations Program (LCTOP)

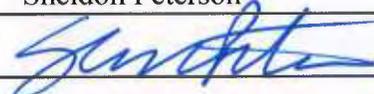
PROJECT DESCRIPTION AND ALLOCATION REQUEST (ALLOCATION)

	Regional Entity: Riverside County
Project Lead: Riverside County Transportation Commission	County: Riverside County
Project Title: PVL Station Passenger Upgrades	

Project Lead:

I certify the scope, cost, schedule, and benefits as identified in the attached Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process and/or auction receipts. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, project lead shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation - Division of Rail and Mass Transportation.

Name: Sheldon Peterson

Signature: 

Title: Rail Manager

Agency: Riverside County Transportation Commission

Date: 1/27/16 **Amount:** \$ 391,049

Contributing Sponsor(s):

*If this project includes funding from more than one project sponsor, the project lead above becomes the "recipient agency" and the additional contributing project sponsor(s) must also sign and state the amount and type of LCTOP funds (PUC Sections 99313 and 99314) contribution. Sign below or **attach a separate officially signed letter providing that information. If there is more than one contributing sponsor, please submit additional page, or a letter from the additional contributors.**

Name: _____

Signature: _____

Title: _____

Agency: _____

Date: _____ **Amount:** _____

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (FUNDING)

<i>LCTOP Allocation</i>	<i>15/16</i>	<i>16/17</i>	<i>17/18</i>
Request Amount per PUC 99313:	\$391,049	\$0	\$0
Request Amount per PUC 99314:	\$0	\$0	\$0
Total Project Allocation Request:	\$391,049	\$0	\$0
Project Title:	PVL Station Passenger Upgrades		
Project Location/Address:	Perris Valley Line rail stations (various)		

Table 1: Project Lead Information

	Legislative District Numbers	
Agency Name: <u>Riverside County Transportation Comm</u>	Assembly: _____	66
Contact Person: <u>Sheldon Peterson</u>	Senate: _____	77
Contact Phone #: <u>(951) 787-7141</u>	Congressional: _____	44
Email Address: <u>speterson@rctc.org</u>	Amount: _____	PUC Funds Type:
Address: <u>4080 Lemon St., 3rd Floor</u>	\$ <u>391,049</u>	<u>99313</u>
<u>Riverside, CA 92501</u>	\$ _____	

Table 2: Contributing Sponsor Information

Name: _____	Amount: _____	PUC Fund Type: _____
Contact: _____	\$ _____	
Contact Phone #: _____	\$ _____	
Email Address: _____		
Address: _____		

Other Contributing Sponsors: (Attach sheet with contact information)	Amount:	PUC Fund Type:
Name: _____	\$ _____	
Name: _____	\$ _____	
Name: _____	\$ _____	

TOTAL \$391,049

(*Contributing project sponsors provide signed letters of verification as to amount and eligibility or sign cover page)

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (PROJECT)

Table 3: Type of Project

See Attachment A for category of project (example: Category 1A Implement new or expanded transit service (for new routes or expansion of existing routes).

Operations Projects		Capital Projects	
	A1		Ai
	A2		Aii
	A3		Aiii
	A4		Aiv
	A5		
			B1
			B2
		X	B3
			B4
			Bi
			Bii
		X	Bii

Table 4: Project Summary

a) Project Description - Describe the project in your own words, using comprehensive overall project description regarding improvements to be made, increased level of service and performance goals.

The proposed project will use LCTOP grant funds to procure and install passenger amenities at four Metrolink Stations in Riverside County: Hunter Park, Moreno Valley/March Field, Downtown Perris and South Perris stations. RCTC plans on installing covered benches, canopies at the station and signage for future carpool and vanpool designated parking spaces.

b) Project Location - Describe the location of the project. Also provide an 8 1/2" X 11" project site map that shows the transit service area and project location. Use link to CalEPA website for information,

<http://www.calepa.ca.gov/EnvJustice/GHGInvest/default.htm>.

The proposed project will use LCTOP grant funds to procure and install passenger amenities at four Metrolink Stations in Riverside County: Hunter Park, Moreno Valley/March Field, Downtown Perris and South Perris stations. Please see the attached map.

c) Project Life - For capital projects, state the Useful Life of the Project. For operations project state the number of months service will operate.

Capital: 5 years or more

Operations:

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (BENEFITS/OUTCOMES)

Table 5: Description of Major Benefits/Outcomes

a) Greenhouse Gas Reduction - Describe how this project will reduce greenhouse gases and any assumptions or data that support this description. For example, "The expanded transit service will reduce VMT and greenhouse gas emissions by replacing auto trips with transit trips. Initial estimates indicate that the expansion could add 50 commuter bus riders per day to replace an average auto trip of 10 miles each way." If available, please provide the expected amount of VMT reductions and greenhouse gas reductions.

RCTC's project will improve and upgrade the passenger amenities at four Metrolink Stations in Riverside County to support the new commuter rail service that will start in 2016. This projects will achieve GHG reductions by encouraging people to shift from cars to mass transit.

b) Increased Mode Share - Describe how this project will directly increase mode share.

RCTC has been working cooperatively with local bus providers to provide first and last mile coverage, as well as, good bus stop connections to the stations. Currently, the Perris Station provides a connection to approximately seven (7) bus routes of which, two (2) are commuter bus routes. The additional three Metrolink stations will also have approximately one (1) to two (2) routes provide direct service to these stations. Additionally, each station will be equipped with designated parking spaces for the County's Rideshare programs (Vanpool), as well and Park and Ride programs such as ride share to rail. Lastly, each station will provide designated areas for bicycles to incorporate active transportation as a mode share.

c) Disadvantaged Communities (DAC) Project Criteria

See Attachment B for DAC Criteria to Evaluate Projects (example: Category 1B Project provides transit incentives to residents with a physical address in a disadvantage community (e.g., vouchers, reduced fares, transit passes).

Low Carbon Transportation Projects				Transit Projects					
	1A		2A		1A		1G		2E
	1B		2B		1B		1H		2F
	1C		2C		1C		2A		2G
	1D				1D		2B	X	2H
					1E		2C		2I
					1F		2D		

d) Disadvantaged Communities (DAC) (if applicable*) - Describe how this project will directly benefit the DAC(s) within your service area in your own words. For agencies whose service area includes disadvantaged communities, at least 50 percent of the total moneys received shall be expended on projects that will benefit disadvantaged communities.

The proposed passenger amenities will encourage ridership by increasing safety and comfort of passengers using the multi-modal transit stations in the DAC's areas within the cities of Riverside, Moreno Valley and Perris.

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (BENEFITS/OUTCOMES)

Table 5: Description of Major Benefits/Outcomes

e) Co-Benefits - Check all additional Benefits/Outcomes.

<input checked="" type="checkbox"/> Improved Safety <input type="checkbox"/> Improved Public Health <input type="checkbox"/> Reduced Operating/Maintenance Cost <input type="checkbox"/> Increase System Reliability <input type="checkbox"/> Other Benefits (describe below)	<input checked="" type="checkbox"/> Coordination with Educational Institutions <input checked="" type="checkbox"/> College/University <input type="checkbox"/> Grades K-12 <input checked="" type="checkbox"/> Promotes Active Transportation (walking, biking) <input checked="" type="checkbox"/> Promotes integration with other modes of transportation
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f) Co-Benefits - Describe benefits indicated above in d) and any other benefits not listed.

N/A

Table 6: Project Schedule

Capital Projects	
Begin Construction Phase (Contract Award)	Jul-16
End Construction Phase (Contract Acceptance)	Jun-18
Begin Vehicle/Equipment Order (Contract Award)	
End Vehicle/Equipment Order (Contract Acceptance)	
Begin Closeout Phase	Jun-18
End Closeout Phase	Dec-18

Operations Projects	
Begin expanded/enhanced transit services	
End expanded/enhanced transit services	
Begin Closeout Phase	
End Closeout Phase	

START DATE FOR LCTOP FUNDED PHASES MAY NOT PROCEED PROJECT APPROVAL LETTER.

Pre-construction costs (e.g design, environmental and right-a-way) are not eligible to be funded by LCTOP funds, they must be funded by other sources.

Low Carbon Transit Operations Program (LCTOP)

PROJECT DESCRIPTION AND ALLOCATION REQUEST (OPERATIONS DESCRIPTION)

Table 7: Operations Project Description

a) Describe the operating plan for this system.

N/A

b) Describe the fare structure for this system.

N/A

c) Describe the assumptions and process that were used to develop the ridership projections shown in the request.

N/A

d) Describe the assumptions and process for how the operating cost projections were developed.

N/A



Low Carbon Transit Operations Program TOTAL PROJECT COST AND FUNDING PLAN

The following Funding Plan has been reviewed and approved by the undersigned. It includes a complete list of funds for this project and is the total cost of the project, including LCTOP funds.

Person preparing this form (please type or print) Brenda Phone: (951) 787-7929 Date: 1/11/2016
 Ramirez, Management Analyst

Approval Authority: Sign and date Typed name and phone number: Sheldon Peterson, Rail Manager 951-787-7928
 1/27/16

Shaded fields are automatically calculated. Please do not fill these fields.

Proposed Total Project Cost								Project
Component	Prior	FY 2016	FY 2017	FY 2018	FY	FY	FY	Total
PA&ED	0	0	25,000	0	0	0	0	25,000
PS&E	0	0	25,000	25,000	0	0	0	50,000
R/W	0	0	0	0	0	0	0	0
CON	0	0	100,000	55,000	0	0	0	155,000
Veh/Equip Purchase	0	0	125,000	36,049	0	0	0	161,049
Operations/Other	0	0	0	0	0	0	0	0
TOTAL	0	0	275,000	116,049	0	0	0	391,049

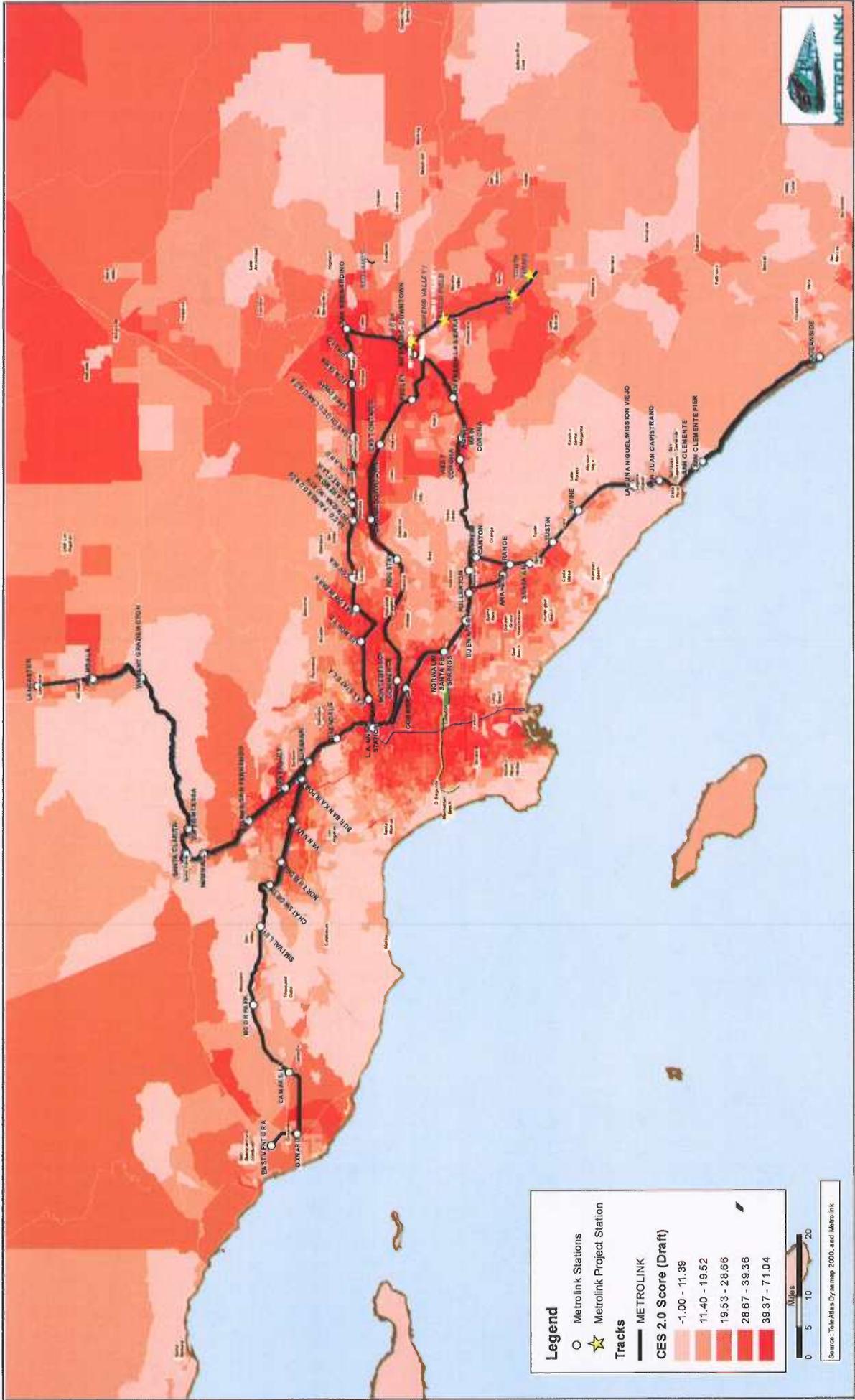
Funding Source: LCTOP Capital PVL Station Passenger Upgrades								
Component	Prior	FY 2016	FY 2017	FY 2018	FY	FY	FY	Total
PA&ED			25,000	0				25,000
PS&E			25,000	25,000				50,000
R/W								0
CON			100,000	55,000				155,000
Veh/Equip Purchase			125,000	36,049				161,049
Operations/Other								0
TOTAL	0	0	275,000	116,049	0	0	0	391,049

Funding Source:								
Component	Prior	FY 2016	FY 2017	FY 2018	FY	FY	FY	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Operations/Other								0
TOTAL	0							

Funding Source:								
Component	Prior	FY 2016	FY 2017	FY 2018	FY	FY	FY	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Operations/Other								0
TOTAL	0							

Funding Source:								
Component	Prior	FY 2016	FY 2017	FY 2018	FY	FY	FY	Total
PA&ED								0
PS&E								0
R/W								0
CON								0
Veh/Equip Purchase								0
Operations/Other								0
TOTAL	0							

MetroLink - Systemwide Map & CalEnviroScreen (CES) Coverage 2.0 draft



Low Carbon Transit Operations Program (LCTOP) CERTIFICATIONS AND ASSURANCES

Project Sponsor: _____

Agency Name: Riverside County Transportation Commission

Effective Date of this Document: 1/29/2016

The California Department of Transportation (Department) has adopted the following certifications and assurances for the Low Carbon Transit Operations Program. As a condition of the receipt of LCTOP funds, project lead must comply with these terms and conditions.

A. General

- (1) The project lead agrees to abide by the current LCTOP Guidelines and applicable legal requirements.
- (2) The project lead must submit to the Department a signed Authorized Agent form designating the representative who can submit documents on behalf of the project sponsor and a copy of the board resolution appointing the Authorized Agent.

B. Project Administration

- (1) The project lead certifies that required environmental documentation is complete before requesting an allocation of LCTOP funds. The project lead assures that projects approved for LCTOP funding comply with Public Resources Code § 21100 and § 21150.
- (2) The project lead certifies that a dedicated bank account for LCTOP funds only will be established within 30 days of receipt of LCTOP funds.
- (3) The project lead certifies that when LCTOP funds are used for a transit capital project, that the project will be completed and remain in operation for its useful life.
- (4) The project lead certifies that it has the legal, financial, and technical capacity to carry out the project, including the safety and security aspects of that project.
- (5) The project lead certifies that they will notify the Department of pending litigation, dispute, or negative audit findings related to the project, before receiving an allocation of funds.
- (6) The project lead must maintain satisfactory continuing control over the use of project equipment and facilities and will adequately maintain project equipment and facilities for the useful life of the project.
- (7) Any interest the project lead earns on LCTOP funds must be used only on approved LCTOP projects.
- (8) The project lead must notify the Department of any changes to the approved project with a Corrective Action Plan (CAP).
- (9) Under extraordinary circumstances, a project lead may terminate a project prior to completion. In the event the project lead terminates a project prior to completion, the project lead must (1) contact the Department in writing and follow-up with a phone call verifying receipt of such notice; (2) pursuant to

verification, submit a final report indicating the reason for the termination and demonstrating the expended funds were used on the intended purpose; (3) submit a request to reassign the funds to a new project within 180 days of termination.

(10) Funds must be encumbered and liquidated within the time allowed.

C. Reporting

- (1) The project lead must submit the following LCTOP reports:
 - a. Semi-Annual Progress Reports by May 15th and November 15th each year.
 - b. A Final Report within six months of project completion.
 - c. The annual audit required under the Transportation Development Act (TDA), to verify receipt and appropriate expenditure of LCTOP funds. A copy of the audit report must be submitted to the Department within six months of the close of the year (December 31) each year in which LCTOP funds have been received or expended.
- (2) Other Reporting Requirements: ARB is developing funding guidelines that will include reporting requirements for all State agencies that receive appropriations from the Greenhouse Gas Reduction Fund. Caltrans and project sponsors will need to submit reporting information in accordance with ARB's funding guidelines, including reporting on greenhouse gas reductions and benefits to disadvantaged communities.

D. Cost Principles

- (1) The project lead agrees to comply with Title 2 of the Code of Federal Regulations 225 (2 CFR 225), Cost Principles for State and Local Government, and 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
- (2) The project lead agrees, and will assure that its contractors and subcontractors will be obligated to agree, that:
 - a. Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allow ability of individual project cost items and
 - b. Those parties shall comply with Federal administrative procedures in accordance with 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Every sub-recipient receiving LCTOP funds as a contractor or sub-contractor shall comply with Federal administrative procedures in accordance with 49 CFR, Part 18, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
- (3) Any project cost for which the project lead has received funds that are determined by subsequent audit to be unallowable under 2 CFR 225, 48 CFR, Chapter 1, Part 31 or 49 CFR, Part 18, are subject to repayment by the project lead to the State of California (State). All projects must reduce greenhouse gas emissions, as required under Public Resources Code section 75230, and any project that fails to reduce greenhouse gases shall also have its project costs submit to repayment by the project lead to the State. Should the project lead fail to reimburse moneys due to the State within thirty (30) days of demand, or within such other period as may be agreed in writing between the Parties hereto, the State is authorized to intercept and withhold future payments due the project lead from the State or any third-party source, including but not limited to, the State Treasurer and the State Controller.

E. Record Retention

- (1) The project lead agrees, and will assure that its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate incurred project costs and matching funds by line item for the project. The accounting system of the project lead, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), and enable the determination of incurred costs at interim points of completion. All accounting records and other supporting papers of the project lead, its contractors and subcontractors connected with LCTOP funding shall be maintained for a minimum of three (3) years after the “Project Closeout” report or final Phase 2 report is submitted (per ARB Funding Guidelines, Vol. 3, page 3.A-16), and shall be held open to inspection, copying, and audit by representatives of the State and the California State Auditor. Copies thereof will be furnished by the project lead, its contractors, and subcontractors upon receipt of any request made by the State or its agents. In conducting an audit of the costs claimed, the State will rely to the maximum extent possible on any prior audit of the project lead pursuant to the provisions of federal and State law. In the absence of such an audit, any acceptable audit work performed by the project lead’s external and internal auditors may be relied upon and used by the State when planning and conducting additional audits.
- (2) For the purpose of determining compliance with Title 21, California Code of Regulations, Section 2500 et seq., when applicable, and other matters connected with the performance of the project lead’s contracts with third parties pursuant to Government Code § 8546.7, the project sponsor, its contractors and subcontractors and the State shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire project period and for three (3) years from the date of final payment. The State, the California State Auditor, or any duly authorized representative of the State, shall each have access to any books, records, and documents that are pertinent to a project for audits, examinations, excerpts, and transactions, and the project lead shall furnish copies thereof if requested.
- (3) The project lead, its contractors and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the State Fair Employment Practices and Housing Commission, or any other agency of the State of California designated by the State, for the purpose of any investigation to ascertain compliance with this document.

F. Special Situations

The Department may perform an audit and/or request detailed project information of the project sponsor’s LCTOP funded projects at the Department’s discretion at any time prior to the completion of the LCTOP.

I certify all of these conditions will be met.

BY: _____

Anne Mayer, Executive Director
Riverside County Transportation Commission



**Low Carbon Transit Operations Program (LCTOP)
AUTHORIZED AGENT**

AS THE Executive Director
(Chief Executive Officer / Director / President / Secretary)

OF THE Riverside County Transportation Commission
(Name of County/City Organization)

I hereby authorize the following individual(s) to execute for and on behalf of the named Regional Entity/Transit Operator, any actions necessary for the purpose of obtaining Low Carbon Transit Operations Program (LCTOP) funds provided by the California Department of Transportation, Division of Rail and Mass Transportation. I understand that if there is a change in the authorized agent, the project sponsor must submit a new form. This form is required even when the authorized agent is the executive authority himself. I understand the Board must provide a resolution approving the Authorized Agent. The Board Resolution appointing the Authorized Agent is attached.

Sheldon Peterson, Rail Manager OR
(Name and Title of Authorized Agent)

(Name and Title of Authorized Agent) OR

(Name and Title of Authorized Agent)

Anne Mayer
(Print Name)

Executive Director
(Title)

(Signature)

Approved this _____ day of _____, 20____

Attachment: Board Resolution approving Authorized Agent

RESOLUTION # 16-002

**AUTHORIZATION FOR THE EXECUTION OF THE
CERTIFICATIONS AND ASSURANCES AND AUTHORIZED AGENT FORMS
FOR THE LOW CARBON TRANSIT OPERATIONS PROGRAM (LCTOP)**

(The following is sample language that could be included in your Board Resolution, necessary for execution of Certification and Assurances and Authorized Agent forms)

WHEREAS, the Riverside County Transportation Commission is an eligible project sponsor and may receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 (2014) named the Department of Transportation (Department) as the administrative agency for the LCTOP; and

WHEREAS, the Department has developed guidelines for the purpose of administering and distributing LCTOP funds to eligible project sponsors (local agencies); and

WHEREAS, the Riverside County Transportation Commission wishes to delegate authorization to execute these documents and any amendments thereto to Anne Mayer, Executive Director.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of Commission of the Riverside County Transportation Commission that the fund recipient agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects.

NOW THEREFORE, BE IT FURTHER RESOLVED that Anne Mayer, Executive Director be authorized to execute all required documents of the LCTOP program and any Amendments thereto with the California Department of Transportation.

APPROVED AND ADOPTED this 22 day of February 2016.

Scott Matas, Chair
Riverside County Transportation Commission

ATTEST:

Jennifer Harmon, Clerk of the Board
Riverside County Transportation Commission

RIVERSIDE COUNTY TRANSPORTATION COMMISSION

DATE:	February 22, 2016
TO:	Western Riverside County Programs and Projects Committee
FROM:	Sheldon Peterson, Rail Manager Brenda Ramirez, Management Analyst
THROUGH:	Anne Mayer, Executive Director
SUBJECT:	Amendment to Commission's Rail Program Short Range

STAFF RECOMMENDATION:

This item is for the Commission to:

- 1) Amend the Commission's Commuter Rail Program's FY 2015/16 Short Range Transit Plan (SRTP), as follows:
 - a. Allocate \$391,049 of FY 2015/16 Low Carbon Transit Operations Program (LCTOP) funds to the Perris Valley Line Station Passenger Upgrade project; and
 - b. Allocate \$355,763 from the FY 2015/16 Proposition 1B California Transit Security Grant Program – California Transit Assistance Fund (CTSGP-CTAF) funds for video surveillance system upgrades; and
- 2) Adopt Resolution No. 16-002 "Resolution of the Riverside County Transportation Commission to Approve the Submittal of a Project for the Fiscal Year 2015-16 Low Carbon Transit Operation Program"; and,
- 3) Adopt Resolution No. 16-003, "Resolution of the Riverside County Transportation Commission Appointing Individuals to Act on Behalf of the Commission for the Purpose of Applying and/or Accepting Grants Awarded to the Commission's Rail Program" related to the CTSGP-CTAF grant.

BACKGROUND INFORMATION:

The Commission's Commuter Rail Program applies for various federal and state funds that are necessary to fund rail projects within Riverside County. There is also the need for grants to meet the Commission's annual funding responsibility related to passenger amenities and security surveillance upgrades. Both grant funding agencies require a resolution from the Commission authorizing the Executive Director to act on behalf of the Commission regarding the submittal or filing of the state grant funding requests in order to obtain the capital funds for rail projects. Staff recommends approval of Resolution Nos. 16-002 and 16-003 to expedite the approval and application process.

The attached resolutions include the following funding opportunities:

Resolution No. 16-002 with the State of California

- \$391,049 in Low Carbon Transit Operations Programs (LCTOP) funds for Perris Valley Line station passenger upgrades to support active transportation by adding covered benches, bike covers/lockers and energy efficient lighting.

Resolution No. 16-003 with California Governor’s of Office of Emergency Services

- \$355,763 in CTSGP-CTAF funds will be used to upgrade the video surveillance systems at the Commission’s existing stations. The Commission is a leading example of effective station security in the Metrolink network, which is plagued with ticket machine vandalism and thefts across some of the other counties.

The CTSGP-CTAF is administered by the California Governor’s of Office of Emergency Services (Cal OES). Cal OES requires a resolution appointing individuals to act on behalf of the Commission’s Rail Program. These resolutions are needed in order to successfully complete the grant submittal process for each grant. Resolution No. 16-002 and Resolution No. 16-003 will appoint the Rail Manager to act on behalf of the Commission for the purpose of applying for and/or accepting the two grants awarded to the Commission’s Rail Program.

Financial Information					
In Fiscal Year Budget:		Year:		Amount:	
Source of Funds:				Budget Adjustment:	
GL/Project Accounting No.:					
Fiscal Procedures Approved:				Date:	