

## HBP FTIP/FSTIP "Grouped Project" Funding Certification

This form shall be used only for projects:

1. Currently listed under a grouped (lump sum) HBP item in the FTIP/FSTIP.
2. Where a phase of work is programmed outside the current 4 year element of the FTIP/FSTIP in the most current HBP backup list but is now ready to authorize.
3. Or where a new phase of work is within the 4 year element of the FTIP in the current HBP backup list, but needs additional funds on the initial authorization.

Projects that may be authorized with this document:

Bridge No.	Federal Aid Project Number
53C0807	BRLSZD-5953(445)
53C0885	BRLSZD-5953(350)
53C0261	BRLSZD-5953(484)

The E76 to authorize this work can proceed based on the following:

<input checked="" type="checkbox"/>	1. The attached program summary print shows the project fully funded within the 4 year element of the FTIP. HOLDS may need to be removed by the District if the project has not been reviewed. (This is how the project will look in a future program listing. Always attach.)
<input checked="" type="checkbox"/>	2. Marked up page(s) from the current backup list in the FTIP showing where the programming capacity is being made available. (A schedule slippage or a project is being pushed out by a policy decision.)
<input checked="" type="checkbox"/>	3. A spreadsheet showing a reconciliation of the current FTIP lump sum with other changes that have been processed using 2, above.
<input type="checkbox"/>	4. Marked up page(s) from the backup list of a pending amendment showing where the programming capacity is also being made available. (A schedule slippage or a project is being pushed out by policy decision.)
<input type="checkbox"/>	5. A pending amendment shows the project to be fully funded. Item 4 will not be required once the FTIP amendment is approved by the Department (admin) or FHWA (formal).

Based on the above the E76 may be processed when the "Holds" are removed in the HBP database.

Shannon Mhove
7/16/08

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HBP Program Coordinator, Date

## 2006/7-2011/12 Highway Bridge Program

Current

District: 07 County: Los Angeles

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON			3,570,000						3,570,000
<b>Total</b>			<b>3,570,000</b>						<b>3,570,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			3,160,521						3,160,521
Local Match									
LSSRP Bond			409,479						409,479
Local AC									
<b>Total</b>			<b>3,570,000</b>						<b>3,570,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			3,160,521						3,160,521
Local Match									
LSSRP Bond			409,479						409,479
Local AC									
<b>Total</b>			<b>3,570,000</b>						<b>3,570,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2539	HBP	CON						2,301,780			2,301,780
	LSSRP Bond							298,220			298,220
	Match Rate:	88.53%									
										<b>Total:</b>	<b>2,600,000</b>
2539	HBP	CON			3,160,521			-2,301,780			858,741
	LSSRP Bond				409,479			-298,220			111,259
	Match Rate:	88.53%									
										<b>Total:</b>	<b>970,000</b>

10/5/2007 Eric Bost: Fund Line NOT suppressed. County indicates project is ready to ad. Cost increase from spreadsheet dated 10/7/2007.  
 7/17/2007 Eric Bost: Fund Line suppressed due to FTIP financial constraint.  
 2/2007: County requests fund in FFY 7/8 with cost increase. Project was originally pushed into FFY 10/11 because the project was not (and remains) not ready to advertise within the 6 month window.

move

New!

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07 County: Los Angeles

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0807, AVENUE T, OVER SPTCO, 1 3/8 MI E 87TH ST E. LSSRP Seismic Retrofit

Ready to Ad? Yes Nearly Ready to Ad? Yes Con Auth. Date: \_\_\_\_\_ STIP Match? No Rank: 1 Line item? No

PE: \_\_\_\_\_ R/W: \_\_\_\_\_ CON: \_\_\_\_\_

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON			2,265,000						2,265,000
<b>Total</b>			<b>2,265,000</b>						<b>2,265,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			2,005,205						2,005,205
Local Match									
LSSRP Bond			259,796						259,796
Local AC									
<b>Total</b>			<b>2,265,000</b>						<b>2,265,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			2,005,205						2,005,205
Local Match									
LSSRP Bond			259,796						259,796
Local AC									
<b>Total</b>			<b>2,265,000</b>						<b>2,265,000</b>

**Phase Funding Details:**

**Review fund line details to see if funds are in FTIP!**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2585	HBP	CON						1,261,880			1,261,880
	Local Match							163,490			163,490
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										<b>Total:</b>	<b>1,425,370</b>
2585	HBP	CON						-1,261,880			-1,261,880
	Local Match							-163,490			-163,490
Match Rate: 88.53% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.										<b>Total:</b>	<b>-1,425,370</b>
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Local match deleted. Should be LSSRP Bond match.											

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07

County: Los Angeles

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2585 HBP CON				2,005,205					2,005,205
LSSRP Bond				259,796					259,796
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move funding to 8/9. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested project be programmed in FFY 7/8 with cost increase. November survey indicated was not ready to adv. and was pushed to FFY 10/11. Project still not ready to adv.								Total: 2,265,000
2585 HBP CON				-2,005,205	2,005,205				
LSSRP Bond				-259,796	259,796				
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2585 HBP CON					-2,005,205	2,005,205			
LSSRP Bond					-259,796	259,796			
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2585 HBP CON						-2,005,205	2,005,205		
LSSRP Bond						-259,796	259,796		
Match Rate: 88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2585 HBP CON			2,005,205				-2,005,205		
LSSRP Bond			259,796				-259,796		
Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. <i>OK to obligate</i> 7/16/2008 Shannon Mlcoch: Bond Funds approved. 7/16/2008 Shannon Mlcoch: FTIP capacity made available from a slipped project								Total: _____

New!

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07 County: Los Angeles

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0885, ANAHEIM ST, OVER LONG BEACH FREEWAY, 0.1 MI W LOS ANGELES RIV. Rehabilitation/Seismic (HBRR)

Ready to Ad? Yes    Nearly Ready to Ad? Yes    Con Auth. Date: \_\_\_\_\_    STIP Match? No    Rank: 1    Line item? No

PE: \_\_\_\_\_    R/W: \_\_\_\_\_    CON: Hold

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON			290,000						290,000
<b>Total</b>			<b>290,000</b>						<b>290,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			256,737						256,737
Local Match									
LSSRP Bond			33,263						33,263
Local AC									
<b>Total</b>			<b>290,000</b>						<b>290,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			256,737						256,737
Local Match									
LSSRP Bond			33,263						33,263
Local AC									
<b>Total</b>			<b>290,000</b>						<b>290,000</b>

**Phase Funding Details:**

**Review fund line details to see if funds are in FTIP!**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2599	HBP	CON						230,178			230,178
	LSSRP Bond							29,822			29,822
	Match Rate: 88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								<b>Total:</b>	<b>260,000</b>
2599	HBP	CON			256,737			-230,178			26,559
	LSSRP Bond				33,263			-29,822			3,441
	Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated.								<b>Total:</b>	<b>30,000</b>

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.  
 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007 project is ready to ad.  
 7/17/2007 Eric Bost: Fund Line suppressed. Project not ready to ad.  
 2/2007: This moves funding into FFY 7/8 with cost increases. The construction funding was originally pushed into FFY 10/11 because the project was (and remains) not ready to advertise within the next 6 months.

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07

County: Los Angeles

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2599 HBP CON			-256,737	256,737					
LSSRP Bond			-33,263	33,263					
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2599 HBP CON				-256,737	256,737				
LSSRP Bond				-33,263	33,263				
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2599 HBP CON					-256,737	256,737			
LSSRP Bond					-33,263	33,263			
Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2599 HBP CON						-256,737	256,737		
LSSRP Bond						-33,263	33,263		
Match Rate: 88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2599 HBP CON			256,737				-256,737		
LSSRP Bond			33,263				-33,263		
Match Rate: 88.53%	Fund line NOT in FTIP but okay to obligate if Post Programming Change. 7/16/2008 Shannon Mlcoch: Bond Funds approved. 7/16/2008 Shannon Mlcoch: funds moved to 7/8 where FTIP capacity exists								Total: _____

New!

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07      County: Los Angeles      FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County      BRIDGE NO. 53C0261, AVALON BLVD, OVER DOMINGUEZ CHANNEL, 200' N SAN DIEGO FRY. LSSRP Seismic Retrofit

Ready to Ad? Yes      Nearly Ready to Ad? Yes      Con Auth. Date: \_\_\_\_\_      STIP Match? No      Rank: 1      Line item? No

PE: \_\_\_\_\_      R/W: \_\_\_\_\_      CON: \_\_\_\_\_

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON			206,000						206,000
<b>Total</b>			<b>206,000</b>						<b>206,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			182,372						182,372
Local Match									
LSSRP Bond			23,628						23,628
Local AC									
<b>Total</b>			<b>206,000</b>						<b>206,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			182,372						182,372
Local Match									
LSSRP Bond			23,628						23,628
Local AC									
<b>Total</b>			<b>206,000</b>						<b>206,000</b>

**Phase Funding Details:      Review fund line details to see if funds are in FTIP!**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2475	HBP	CON						172,634			172,634
	Local Match							22,367			22,367
	Match Rate: 88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.								<b>Total:</b>	<b>195,000</b>
2475	HBP	CON						-172,634			-172,634
	Local Match							-22,367			-22,367
	Match Rate: 88.53%	Fund line is in FTIP, no funds in 4 yr element. Do not Obligate. This fund line removes local funds as match. Bond funds should be match.								<b>Total:</b>	<b>-195,000</b>
2475	HBP	CON		170,420							170,420
	LSSRP Bond			22,080							22,080
	Match Rate: 88.53%	Fund line is in FTIP and funds may be obligated. 10/24/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. Edited at County request to reflect program year change to 6/7. Adds LSSRP Bond match. County originally request 7/8 in Nov. survey, was pushed as not ready to adv. Still not noted ready to adv. Note minor cost decrease requested by County.								<b>Total:</b>	<b>192,500</b>

## HBP Project Summary Report -- NOT to be used by the MPOs or RTPAs

District: 07

County: Los Angeles

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Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2475 HBP CON		-170,420						182,372	11,952
LSSRP Bond		-22,080						23,628	1,548
Match Rate: 88.53%								Total:	13,500
Fund line is in FTIP and funds may be obligated. 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/16/2007 Eric Bost: County failed to deliver project in FFY 6/7. Per County spreadsheet dated 10/7/2007, request reprogramming into 8/9. Per seismic guidelines, the project must now be pushed out to beyond until ready to advertise. Cost increase is also from spreadsheet.									
2475 HBP CON			182,372					-182,372	
LSSRP Bond			23,628					-23,628	
Match Rate: 88.53%								Total:	
Fund line NOT in FTIP but okay to obligate if Post Programming Change. <i>OK to obligate</i> 7/16/2008 Shannon Mlcoch: Bond Funds approved. 7/16/2008 Shannon Mlcoch: funds moved to 7/8 where FTIP capacity exists									

New!

## 2006/7-2011/12 Highway Bridge Program

*current*

District: 07 County: Los Angeles

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Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0807, AVENUE T, OVER SPTCO, 1 3/8 MI E 87TH ST E. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							2,265,000		2,265,000
<b>Total</b>							2,265,000		2,265,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							2,005,205		2,005,205
Local Match									
LSSRP Bond							259,796		259,796
Local AC									
<b>Total</b>							2,265,000		2,265,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							2,005,205		2,005,205
Local Match									
LSSRP Bond							259,796		259,796
Local AC									
<b>Total</b>							2,265,000		2,265,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2585	HBP	CON						1,261,880			1,261,880
	Local Match							163,490			163,490
	Match Rate:	88.53%									
										<b>Total:</b>	<b>1,425,370</b>
2585	HBP	CON						-1,261,880			-1,261,880
	Local Match							-163,490			-163,490
	Match Rate:	88.53%									
		10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Local match deleted. Should be LSSRP Bond match.								<b>Total:</b>	<b>-1,425,370</b>
2585	HBP	CON				2,005,205					2,005,205
	LSSRP Bond					259,796					259,796
	Match Rate:	88.53%									
		10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move funding to 8/9. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested project be programmed in FFY 7/8 with cost increase. November survey indicated was not ready to adv. and was pushed to FFY 10/11. Project still not ready to adv.								<b>Total:</b>	<b>2,265,000</b>

*current*

## 2006/7-2011/12 Highway Bridge Program

District: 07

County: Los Angeles

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total		
2585 HBP CON				-2,005,205	2,005,205					New!	
LSSRP Bond				-259,796	259,796						
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2585 HBP CON					-2,005,205	2,005,205				New!	
LSSRP Bond					-259,796	259,796					
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2585 HBP CON						-2,005,205	2,005,205			New!	
LSSRP Bond						-259,796	259,796				
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2006/7-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0885, ANAHEIM ST, OVER LONG BEACH FREEWAY, 0.1 MI W LOS ANGELES RIV. Rehabilitation/Seismic (HBRR)

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							290,000		290,000
<b>Total</b>							290,000		290,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							256,737		256,737
Local Match									
LSSRP Bond							33,263		33,263
Local AC									
<b>Total</b>							290,000		290,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							256,737		256,737
Local Match									
LSSRP Bond							33,263		33,263
Local AC									
<b>Total</b>							290,000		290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2599	HBP	CON						230,178			230,178
	LSSRP Bond							29,822			29,822
	Match Rate:	88.53%								<b>Total:</b>	<b>260,000</b>
2599	HBP	CON			256,737			-230,178			26,559
	LSSRP Bond				33,263			-29,822			3,441
	Match Rate:	88.53%								<b>Total:</b>	<b>30,000</b>
					10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007 project is ready to ad. 7/17/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. 2/2007: This moves funding into FFY 7/8 with cost increases. The construction funding was originally pushed into FFY 10/11 because the project was (and remains) not ready to advertise within the next 6 months.						
2599	HBP	CON			-256,737	256,737					
	LSSRP Bond				-33,263	33,263					
	Match Rate:	88.53%								<b>Total:</b>	
					12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 07 County: Los Angeles

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0261, AVALON BLVD, OVER DOMINGUEZ CHANNEL, 200' N SAN DIEGO FRY. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON								206,000	206,000
<b>Total</b>								<b>206,000</b>	<b>206,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								182,372	182,372
Local Match									
LSSRP Bond								23,628	23,628
Local AC									
<b>Total</b>								<b>206,000</b>	<b>206,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								182,372	182,372
Local Match									
LSSRP Bond								23,628	23,628
Local AC									
<b>Total</b>								<b>206,000</b>	<b>206,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2475	HBP	CON						172,634			172,634
	Local Match							22,367			22,367
	Match Rate: 88.53%										
										<b>Total:</b>	<b>195,000</b>
2475	HBP	CON						-172,634			-172,634
	Local Match							-22,367			-22,367
	Match Rate: 88.53%	This fund line removes local funds as match. Bond funds should be match.									
										<b>Total:</b>	<b>-195,000</b>
2475	HBP	CON		170,420							170,420
	LSSRP Bond			22,080							22,080
	Match Rate: 88.53%	10/24/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. Edited at County request to reflect program year change to 6/7. Adds LSSRP Bond match. County originally request 7/8 in Nov. survey, was pushed as not ready to adv. Still not noted ready to adv. Note minor cost decrease requested by County.									
										<b>Total:</b>	<b>192,500</b>

MTA Federal Fund Constraint for Interim Lump Sum List Implementation

<b>Active (current) list is dated 1/17/08</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>
Delete construction for 53C0599		-3,160,521		
Add construction for 53C0807		2,005,205		
Add construction for 53C0885		256,737		
Add construction for 53C0261		182,372		

Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	-716,207	0	0
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	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>
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Balance must be NEGATIVE to implement changes. A positive balance means the lump sum budget is busted.	0	0	0	0
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