

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments.

1/25/2011, 10:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6084 Metropolitan Transportation Commission

Number of Projects: 151

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	27,999,880	45,204,167	52,939,518	62,877,976	60,475,289	67,561,990	40,908,714	216,750,252	574,717,786
Local Match	4,661,831	5,499,354	3,197,175	3,711,390	11,141,633	-822,966	-3,285,021	13,617,552	37,720,949
LSSRP Bond		486,484	4,358,190	3,629,944	2,246,262	3,548,552	4,813,410	7,991,331	27,074,172
Local AC	302,773		4,908,502	-5,211,274	56,003,525	-19,186,746	-20,000,000	-16,816,779	
Total	32,964,484	51,190,005	65,403,384	65,008,036	129,866,709	51,100,830	22,437,103	221,542,356	639,512,907