2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:27 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Carlsbad	1006	BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Project #: 5308(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000		231,250						246,250
R/W									
CON								880,000	880,000
Total	15,000		231,250					880,000	1,126,250

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	13,280		204,726					779,064	997,069
Local Match	1,721		26,524					100,936	129,181
LSSRP Bond									
Local AC									
Total	15,000		231,250					880,000	1,126,250

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	13,280		204,726						218,005
Local Match	1,721		26,524						28,245
LSSRP Bond									
Local AC									
Total	15,000		231,250						246,250

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Carlsbad	1007	BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Project #: 5308(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000		158,750						168,750
R/W									
CON								880,000	880,000
Total	10,000		158,750					880,000	1,048,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853		140,541					779,064	928,458
Local Match	1,147		18,209					100,936	120,292
LSSRP Bond									
Local AC									
Total	10,000		158,750					880,000	1,048,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853		140,541						149,394
Local Match	1,147		18,209						19,356
LSSRP Bond									
Local AC									
Total	10,000		158,750						168,750

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								779,064	779,064
Local Match								100,936	100,936
LSSRP Bond									
Local AC									
Total								880,000	880,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Del Mar	2807	BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge seismic retrofit and rehabilitation - no added lane capacity.

Project #: 5356(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,460,000	580,900							5,040,900
R/W									
CON			31,381,084						31,381,084
Total	4,460,000	580,900	31,381,084						36,421,984

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720	27,781,674						31,848,514
Local Match	857,880	116,180							974,060
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total	4,460,000	580,900	31,381,084						36,421,984

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	3,602,120	464,720							4,066,840
Local Match	857,880	116,180							974,060
LSSRP Bond									
Local AC									
Total	4,460,000	580,900							5,040,900

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			27,781,674						27,781,674
Local Match									
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
Total			31,381,084						31,381,084

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Del Mar	3408	BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Project #: 5356(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON								1,247,500	1,247,500
Total				223,000				1,247,500	1,470,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				197,422				1,104,412	1,301,834
Local Match				25,578				143,088	168,666
LSSRP Bond									
Local AC									
Total				223,000				1,247,500	1,470,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				197,422					197,422
Local Match				25,578					25,578
LSSRP Bond									
Local AC									
Total				223,000					223,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Oceanside	2796	BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Project #: 5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,500,000			1,500,000
R/W									
CON							8,580,000		8,580,000
Total						1,500,000	8,580,000		10,080,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950	7,595,874		8,923,824
Local Match						172,050			172,050
LSSRP Bond							984,126		984,126
Local AC									
Total						1,500,000	8,580,000		10,080,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						1,327,950			1,327,950
Local Match						172,050			172,050
LSSRP Bond									
Local AC									
Total						1,500,000			1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							7,595,874		7,595,874
Local Match									
LSSRP Bond							984,126		984,126
Local AC									
Total							8,580,000		8,580,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Oceanside	2821	BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Project #: 5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							1,500,000		1,500,000
R/W									
CON								8,116,445	8,116,445
Total							1,500,000	8,116,445	9,616,445

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,327,950	7,185,489	8,513,439
Local Match							172,050		172,050
LSSRP Bond								930,956	930,956
Local AC									
Total							1,500,000	8,116,445	9,616,445

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	1001	BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Project #: 5004(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON								510,648	510,648
Total	40,000							510,648	550,648

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412							452,077	487,489
Local Match	4,588							58,571	63,159
LSSRP Bond									
Local AC									
Total	40,000							510,648	550,648

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								452,077	452,077
Local Match								58,571	58,571
LSSRP Bond									
Local AC									
Total								510,648	510,648

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	3173	BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209. General bridge rehabilitation. Scope to be determined.

Project #: 5004(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON								1,058,401	1,058,401
Total	169,831	80,269						1,058,401	1,308,501

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215						937,002	1,137,082
Local Match	33,966	16,054						121,399	171,419
LSSRP Bond									
Local AC									
Total	169,831	80,269						1,058,401	1,308,501

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
Total	169,831	80,269							250,100

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								937,002	937,002
Local Match								121,399	121,399
LSSRP Bond									
Local AC									
Total								1,058,401	1,058,401

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	78	BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Project #: 5004(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
Total	47,385							170,000	217,385

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
Total	47,385							170,000	217,385

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
Total	37,385								37,385

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
Total								170,000	170,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	736	BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Project #: 5004(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000			1,172,800					1,927,800
R/W									
CON							10,500,000		10,500,000
Total	755,000			1,172,800			10,500,000		12,427,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000			938,240			10,500,000		12,042,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800			10,500,000		12,427,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	604,000			938,240					1,542,240
Local Match	151,000			234,560					385,560
LSSRP Bond									
Local AC									
Total	755,000			1,172,800					1,927,800

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							10,500,000		10,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,500,000		10,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	3189	BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								32,353,908	32,353,908
Local Match						4,191,792			4,191,792
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego	3510	PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltarns HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				607,000					607,000
R/W									
CON									
Total				607,000					607,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				537,377					537,377
Local Match				69,623					69,623
LSSRP Bond									
Local AC									
Total				607,000					607,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3683	BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				750,000					750,000
R/W						150,000			150,000
CON								8,808,750	8,808,750
Total				750,000		150,000		8,808,750	9,708,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				750,000		150,000		8,808,750	9,708,750
Local Match									
LSSRP Bond									
Local AC									
Total				750,000		150,000		8,808,750	9,708,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				750,000					750,000
Local Match									
LSSRP Bond									
Local AC									
Total				750,000					750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								8,808,750	8,808,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,808,750	8,808,750

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3685	BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					750,000				750,000
R/W							150,000		150,000
CON								4,326,500	4,326,500
Total					750,000		150,000	4,326,500	5,226,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					750,000		150,000	4,326,500	5,226,500
Local Match									
LSSRP Bond									
Local AC									
Total					750,000		150,000	4,326,500	5,226,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	608	BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 2 lane bridge.

Project #:
5957(020)
5957(094)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,300,000	450,000							1,750,000
R/W	75,000								75,000
CON		9,100,000	410,000						9,510,000
Total	1,375,000	9,550,000	410,000						11,335,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,106,398	8,416,230	362,973						9,885,601
Local Match	268,603	1,133,770	47,027						1,449,400
LSSRP Bond									
Local AC									
Total	1,375,000	9,550,000	410,000						11,335,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,040,000	360,000							1,400,000
Local Match	260,000	90,000							350,000
LSSRP Bond									
Local AC									
Total	1,300,000	450,000							1,750,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		8,056,230	362,973						8,419,203
Local Match		1,043,770	47,027						1,090,797
LSSRP Bond									
Local AC									
Total		9,100,000	410,000						9,510,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	1772	BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5957(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000			200,000					755,000
R/W					30,000				30,000
CON								1,344,000	1,344,000
Total	555,000			200,000	30,000			1,344,000	2,129,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	444,000			160,000	30,000			1,344,000	1,978,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000	30,000			1,344,000	2,129,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	444,000			160,000					604,000
Local Match	111,000			40,000					151,000
LSSRP Bond									
Local AC									
Total	555,000			200,000					755,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3450	BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Project #: 5957(084)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W						100,000			100,000
CON								7,000,000	7,000,000
Total			600,000			100,000		7,000,000	7,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180			88,530		6,197,100	6,816,810
Local Match			68,820			11,470		802,900	883,190
LSSRP Bond									
Local AC									
Total			600,000			100,000		7,000,000	7,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3233	BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #: 5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000		250,000					500,000
R/W					30,000				30,000
CON								1,120,000	1,120,000
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766		221,325	30,000			1,120,000	1,592,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000	30,000			1,120,000	1,650,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	26,559	194,766		221,325					442,650
Local Match	3,441	25,234		28,675					57,350
LSSRP Bond									
Local AC									
Total	30,000	220,000		250,000					500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								1,120,000	1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,120,000	1,120,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3451	BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Project #: 5957(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W						100,000			100,000
CON								3,500,000	3,500,000
Total			450,000			100,000		3,500,000	4,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000			100,000		3,500,000	4,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000			100,000		3,500,000	4,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	1601	BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000			350,000					1,250,000
R/W			75,000	40,000					115,000
CON				4,500,000					4,500,000
Total	900,000		75,000	4,890,000					5,865,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000		66,398	2,315,412	2,500,000				5,601,810
Local Match	180,000		8,603	74,588					263,191
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total	900,000		75,000	4,890,000					5,865,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	720,000			280,000					1,000,000
Local Match	180,000			70,000					250,000
LSSRP Bond									
Local AC									
Total	900,000			350,000					1,250,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,398	35,412					101,810
Local Match			8,603	4,588					13,191
LSSRP Bond									
Local AC									
Total			75,000	40,000					115,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,000,000	2,500,000				4,500,000
Local Match									
LSSRP Bond									
Local AC				2,500,000	-2,500,000				
Total				4,500,000					4,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3533	BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Change!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					450,000				450,000
R/W							100,000		100,000
CON								4,000,000	4,000,000
Total					450,000		100,000	4,000,000	4,550,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					398,385		88,530	3,541,200	4,028,115
Local Match					51,615		11,470	458,800	521,885
LSSRP Bond									
Local AC									
Total					450,000		100,000	4,000,000	4,550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							88,530		88,530
Local Match							11,470		11,470
LSSRP Bond									
Local AC									
Total							100,000		100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
San Diego County	3396	PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5957(096)
5957(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			390,000	505,804					895,804
R/W									
CON								2,387,413	2,387,413
Total			390,000	505,804				2,387,413	3,283,217

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			345,267	447,788				2,113,577	2,906,632
Local Match			44,733	58,016				273,836	376,585
LSSRP Bond									
Local AC									
Total			390,000	505,804				2,387,413	3,283,217

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			345,267	447,788					793,055
Local Match			44,733	58,016					102,749
LSSRP Bond									
Local AC									
Total			390,000	505,804					895,804

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	HBP-ID	Project Description
Santee	2823	BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						100,000			100,000
R/W									
CON								180,000	180,000
Total						100,000		180,000	280,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530		159,354	247,884
Local Match						11,470			11,470
LSSRP Bond								20,646	20,646
Local AC									
Total						100,000		180,000	280,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								159,354	159,354
Local Match									
LSSRP Bond								20,646	20,646
Local AC									
Total								180,000	180,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association of Governments

Number of Projects: 23

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	6,738,436	9,139,931	29,882,758	5,567,564	3,708,385	1,755,010	19,662,354	74,851,998	151,306,436
Local Match	1,618,780	1,291,238	213,916	531,040	51,615	4,386,782	183,520	2,079,965	10,356,856
LSSRP Bond			3,599,410				984,126	951,602	5,535,139
Local AC				2,500,000	-2,500,000	32,353,908		-32,353,908	
Total for all Phases	8,357,216	10,431,169	33,696,084	8,598,604	1,260,000	38,495,700	20,830,000	45,529,657	167,198,430