

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/10/2010, 4:25 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 15

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,499,947	987,441	7,061,981	18,099,959	3,672,401	7,025,764	1,656,122	85,538,863	126,542,477
Local Match	380,231	181,630	905,778	1,948,868	475,799	347,564	57,350	6,431,573	10,728,793
LSSRP Bond			9,176	396,174		562,698	157,218	3,841,074	4,966,340
Local AC									
Total	2,880,178	1,169,071	7,976,935	20,445,000	4,148,200	7,936,026	1,870,690	95,811,510	142,237,610