2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/10/2010, 4:25 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	56,478		1,843,522						1,900,000
R/W				395,000					395,000
CON								19,743,000	19,743,000
Total	56,478		1,843,522	395,000				19,743,000	22,038,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,632,070	349,694				17,478,478	19,510,241
Local Match	6,478		211,452	45,307				2,264,522	2,527,759
LSSRP Bond									
Local AC									
Total	56,478		1,843,522	395,000				19,743,000	22,038,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	50,000		1,632,070						1,682,070
Local Match	6,478		211,452						217,930
LSSRP Bond									
Local AC									
Total	56,478		1,843,522						1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%										Total:	1,526,000
3226	HBP	PE	-1,300,968		1,632,070						331,102
	Local Match		-168,554		211,452						42,898
Fed. Reimb. Rate: 88.53%			10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.							Total:	374,000

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				349,694					349,694
Local Match				45,307					45,307
LSSRP Bond									
Local AC									
Total				395,000					395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3226	HBP	R/W			349,694						349,694
	Local Match				45,307						45,307
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000
3226	HBP	R/W			-349,694	349,694					
	Local Match				-45,307	45,307					
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								17,478,478	17,478,478
Local Match								2,264,522	2,264,522
LSSRP Bond									
Local AC									
Total								19,743,000	19,743,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3226	HBP	CON				9,616,129					9,616,129
	Local Match					1,245,871					1,245,871
Fed. Reimb. Rate: 88.53%										Total:	10,862,000
3226	HBP	CON				-9,616,129				9,616,129	
	Local Match					-1,245,871				1,245,871	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.								Total:	8,881,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	35,400	28,700	927						65,027
R/W			20,000						20,000
CON							1,370,690		1,370,690
Total	35,400	28,700	20,927				1,370,690		1,455,717

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	18,527				1,213,472		1,288,746
Local Match	4,060	3,292	106						7,459
LSSRP Bond			2,294				157,218		159,512
Local AC									
Total	35,400	28,700	20,927				1,370,690		1,455,717

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	31,340	25,408	821						57,568
Local Match	4,060	3,292	106						7,459
LSSRP Bond									
Local AC									
Total	35,400	28,700	927						65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2788	HBP	PE	50,551								50,551
	Local Match		6,549								6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100
2788	HBP	PE		7,018							7,018
	Local Match			909							909
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	7,927
2788	HBP	PE	-19,211	18,390	821						
	Local Match		-2,489	2,383	106						
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%		LSSRP bond match was inputted under local match.								Total:	-20,000
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.								Total:	20,000
2788	HBP	R/W	-17,706	17,706							
	LSSRP Bond		-2,294	2,294							
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested.								Total:	
2788	HBP	R/W		-17,706	17,706						
	LSSRP Bond			-2,294	2,294						
Fed. Reimb. Rate: 88.53%		6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							1,213,472		1,213,472
Local Match									
LSSRP Bond							157,218		157,218
Local AC									
Total							1,370,690		1,370,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2788	HBP	CON				1,140,576					1,140,576
	LSSRP Bond					147,774					147,774
Fed. Reimb. Rate: 88.53%										Total:	1,288,350
2788	HBP	CON				-1,140,576	1,140,576				
	LSSRP Bond					-147,774	147,774				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2788	HBP	CON					72,896				72,896
	LSSRP Bond						9,444				9,444
Fed. Reimb. Rate: 88.53%		9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total:	82,340
2788	HBP	CON		1,213,472			-1,213,472				
	LSSRP Bond			157,218			-157,218				
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.								Total:	
2788	HBP	CON		-1,213,472	1,213,472						
	LSSRP Bond			-157,218	157,218						
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2788	HBP	CON				-1,213,472	1,213,472				
	LSSRP Bond					-157,218	157,218				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2788	HBP	CON					-1,213,472	1,213,472				
	LSSRP Bond						-157,218	157,218				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
2788	HBP	CON						-1,213,472	1,213,472			
	LSSRP Bond							-157,218	157,218			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2788	HBP	CON					1,213,472		-1,213,472			New!
	LSSRP Bond						157,218		-157,218			
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.								Total:		
2788	HBP	CON					-1,213,472	1,213,472				New!
	LSSRP Bond						-157,218	157,218				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2788	HBP	CON						-1,213,472	1,213,472			New!
	LSSRP Bond							-157,218	157,218			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	26,200	60,000	14,807						101,007
R/W			20,000						20,000
CON				854,000					854,000
Total	26,200	60,000	34,807	854,000					975,007

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	30,815	756,046					863,174
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond			2,294	97,954					100,248
Local AC									
Total	26,200	60,000	34,807	854,000					975,007

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	23,195	53,118	13,109						89,421
Local Match	3,005	6,882	1,698						11,586
LSSRP Bond									
Local AC									
Total	26,200	60,000	14,807						101,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2791	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000
2791	HBP	PE		16,827							16,827
	Local Match			2,180							2,180
Fed. Reimb. Rate: 88.53%			9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.							Total:	19,007
2791	HBP	PE	-49,400	36,291	13,109						
	Local Match		-6,400	4,702	1,698						
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
2791	HBP	R/W		17,706							17,706
	LSSRP Bond			2,294							2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
2791	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
2791	HBP	R/W		-17,706	17,706						
	LSSRP Bond			-2,294	2,294						
Fed. Reimb. Rate: 88.53%										Total:	

10/16/2008 Eric Bost: Bond Funds approved.
9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year.of anticipated obligation.

10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.

6/14/2010 Reza Fereshtehnejad: Bond Funds approved.
10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				756,046					756,046
Local Match									
LSSRP Bond				97,954					97,954
Local AC									
Total				854,000					854,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2791	HBP	CON			733,560						733,560
	LSSRP Bond				95,040						95,040
Fed. Reimb. Rate: 88.53%										Total:	828,600

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2791	HBP	CON			-733,560	733,560					
	LSSRP Bond				-95,040	95,040					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2791	HBP	CON				-733,560	733,560				
	LSSRP Bond					-95,040	95,040				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2791	HBP	CON					83,459				83,459
	LSSRP Bond						10,813				10,813
Fed. Reimb. Rate: 88.53%	6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									Total:	94,272
2791	HBP	CON		83,459			-83,459				
	LSSRP Bond			10,813			-10,813				
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.									Total:	
2791	HBP	CON		733,560			-733,560				
	LSSRP Bond			95,040			-95,040				
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.									Total:	
2791	HBP	CON		-817,019	1,062,360						245,341
	LSSRP Bond			-105,853	137,640						31,787
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to $1200000. As requested in October 2009 Survey.									Total:	277,128
2791	HBP	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
2791	HBP	CON				-1,062,360	1,062,360				
	LSSRP Bond					-137,640	137,640				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
2791	HBP	CON					-1,062,360	1,062,360			
	LSSRP Bond						-137,640	137,640			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2791	HBP	CON				756,046		-1,062,360			-306,314	New!
	LSSRP Bond					97,954		-137,640			-39,686	
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Request based on submitted Exhibit 6-A .								Total:	-346,000	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0291, JACKSON STREET, OVER INDIO BLVD., 0.4 MI NORTH OF SH 111. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	94,600	92,000	18,500						205,100
R/W			20,000						20,000
CON				2,600,000					2,600,000
Total	94,600	92,000	38,500	2,600,000					2,825,100

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	34,084	2,301,780					2,501,061
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond			2,294	298,220					300,514
Local AC									
Total	94,600	92,000	38,500	2,600,000					2,825,100

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	83,749	81,448	16,378						181,575
Local Match	10,851	10,552	2,122						23,525
LSSRP Bond									
Local AC									
Total	94,600	92,000	18,500						205,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2792	HBP	PE	159,531								159,531
	Local Match		20,669								20,669
Fed. Reimb. Rate: 88.53%										Total:	180,200
2792	HBP	PE		22,044							22,044
	Local Match			2,856							2,856
Fed. Reimb. Rate: 88.53%			7/15/2008 Chris Igbinedion: Cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors							Total:	24,900
2792	HBP	PE	-75,782	59,404	16,378						
	Local Match		-9,818	7,696	2,122						
Fed. Reimb. Rate: 88.53%			10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2792	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
2792	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.									Total:	-20,000
2792	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.									Total:	20,000
2792	HBP	R/W	-17,706	17,706							
	LSSRP Bond		-2,294	2,294							
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data.									Total:	
2792	HBP	R/W		-17,706	17,706						
	LSSRP Bond			-2,294	2,294						
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,301,780					2,301,780
Local Match									
LSSRP Bond				298,220					298,220
Local AC									
Total				2,600,000					2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2792	HBP	CON	1,499,229								1,499,229
	LSSRP Bond		194,241								194,241
Fed. Reimb. Rate: 88.53%										Total:	1,693,470
2792	HBP	CON	-1,499,229	1,499,229							
	LSSRP Bond		-194,241	194,241							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2792	HBP	CON		-1,499,229	1,499,229						
	LSSRP Bond			-194,241	194,241						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2792	HBP	CON			400,333						400,333
	LSSRP Bond				51,867						51,867
Fed. Reimb. Rate: 88.53%										Total:	452,200

7/15/2008 Chris Igbinedion: Construction cost increase associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Public Works Directors

2792	HBP	CON		1,899,562	-1,899,562						
	LSSRP Bond			246,108	-246,108						
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.

2792	HBP	CON		-1,899,562	2,301,780						402,218
	LSSRP Bond			-246,108	298,220						52,112
Fed. Reimb. Rate: 88.53%										Total:	454,330

10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to $2,600,000. As requested in October 2009 Survey.

2792	HBP	CON			-2,301,780	2,301,780					
	LSSRP Bond				-298,220	298,220					
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST.. Install scour countermeasure. No bridge widening.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,601						75,601
R/W									
CON						424,000			424,000
Total			75,601			424,000			499,601

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930			375,367			442,297
Local Match			8,671			48,633			57,304
LSSRP Bond									
Local AC									
Total			75,601			424,000			499,601

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,930						66,930
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,601						75,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program.								Total:	75,600
1847	HBP	PE	-66,929		66,930						1
	Local Match		-8,671		8,671						0
Fed. Reimb. Rate: 88.53%		5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.								Total:	1

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						375,367			375,367
Local Match						48,633			48,633
LSSRP Bond									
Local AC									
Total						424,000			424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1847	HBP	CON								375,367	375,367	
	Local Match									48,633	48,633	
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.								Total:	424,000	
1847	HBP	CON					375,367			-375,367		New!
	Local Match						48,633			-48,633		
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
1847	HBP	CON					-375,367	375,367				New!
	Local Match						-48,633	48,633				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	23,800	84,400	11,978						120,178
R/W			20,000						20,000
CON						1,094,632			1,094,632
Total	23,800	84,400	31,978			1,094,632			1,234,810

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	28,310			969,078			1,093,177
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond			2,294			125,554			127,848
Local AC									
Total	23,800	84,400	31,978			1,094,632			1,234,810

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	21,070	74,719	10,604						106,394
Local Match	2,730	9,681	1,374						13,784
LSSRP Bond									
Local AC									
Total	23,800	84,400	11,978						120,178

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2793	HBP	PE	50,728								50,728
	Local Match		6,572								6,572
Fed. Reimb. Rate: 88.53%										Total:	57,300
2793	State STP (BR)	PE	13,242								13,242
	Local Match		1,716								1,716
Fed. Reimb. Rate: 88.53%		prior PE funds added.								Total:	14,958
2793	HBP	PE		42,424							42,424
	Local Match			5,496							5,496
Fed. Reimb. Rate: 88.53%		9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total:	47,920

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2793	HBP	PE	-42,900	32,296	10,604						
	Local Match		-5,558	4,184	1,374						
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			17,706						17,706
Local Match									
LSSRP Bond			2,294						2,294
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2793	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000
2793	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%		LSSRP bond match was inputted under local match.								Total:	-20,000
2793	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793	HBP	R/W	-17,706	17,706							
	LSSRP Bond		-2,294	2,294							
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year.								Total:	
2793	HBP	R/W		-17,706	17,706						
	LSSRP Bond			-2,294	2,294						
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						969,078			969,078
Local Match									
LSSRP Bond						125,554			125,554
Local AC									
Total						1,094,632			1,094,632

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2793	HBP	CON			910,088						910,088
	LSSRP Bond				117,912						117,912
Fed. Reimb. Rate: 88.53%										Total:	1,028,000
2793	HBP	CON			58,989						58,989
	LSSRP Bond				7,643						7,643
Fed. Reimb. Rate: 88.53%		9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.								Total:	66,632
2793	HBP	CON			-969,078	969,078					
	LSSRP Bond				-125,554	125,554					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2793	HBP	CON				-969,078	969,078				
	LSSRP Bond					-125,554	125,554				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2793	HBP	CON					-969,078	969,078			
	LSSRP Bond						-125,554	125,554			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Indio BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,600						75,600
R/W									
CON						423,200			423,200
Total			75,600			423,200			498,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929			374,659			441,588
Local Match			8,671			48,541			57,212
LSSRP Bond									
Local AC									
Total			75,600			423,200			498,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			66,929						66,929
Local Match			8,671						8,671
LSSRP Bond									
Local AC									
Total			75,600						75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3309	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the HBP.								Total:	75,600
3309	HBP	PE	-66,929		66,929						
	Local Match		-8,671		8,671						
Fed. Reimb. Rate: 88.53%		5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						374,659			374,659
Local Match						48,541			48,541
LSSRP Bond									
Local AC									
Total						423,200			423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3309	HBP	CON								374,659	374,659	
	Local Match									48,541	48,541	
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the HBP.								Total:	423,200	
3309	HBP	CON					374,659			-374,659		New!
	Local Match						48,541			-48,541		
Fed. Reimb. Rate: 88.53%		10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:		
3309	HBP	CON					-374,659	374,659				New!
	Local Match						-48,541	48,541				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

La Quinta

BRIDGE NO. 00L0032, ADAM STREET, OVER WHITEWATER RIVER, CITY OF LA QUINTA. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj: BR-NBIL(503)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	526,000	346,671							872,671
R/W									
CON				10,682,000					10,682,000
Total	526,000	346,671		10,682,000					11,554,671

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908		9,456,775					10,229,350
Local Match	60,332	39,763		1,225,225					1,325,321
LSSRP Bond									
Local AC									
Total	526,000	346,671		10,682,000					11,554,671

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	465,668	306,908							772,576
Local Match	60,332	39,763							100,095
LSSRP Bond									
Local AC									
Total	526,000	346,671							872,671

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3243	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%										Total:	1,526,000
3243	HBP	PE	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%			Reduce amount to $500K. Remainder of PE funds can be obligated post programming in a future year.							Total:	-1,000,000
3243	HBP	PE		306,908							306,908
	Local Match			39,763							39,763
Fed. Reimb. Rate: 88.53%			3/19/2009 Chris Igbinedion: A report defining the scope of the project was submitted on February 23, 2009. The agency has requested the balance of the programed funds for PE							Total:	346,671

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				9,456,775					9,456,775
Local Match				1,225,225					1,225,225
LSSRP Bond									
Local AC									
Total				10,682,000					10,682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3243	HBP	CON				9,456,775					9,456,775
	Local Match					1,225,225					1,225,225
Fed. Reimb. Rate: 88.53%										Total:	10,682,000
3243	HBP	CON				-9,456,775				9,456,775	
	Local Match					-1,225,225				1,225,225	
Fed. Reimb. Rate: 88.53%		Construction is not ready to authorize. Move construction into beyond.								Total:	
3243	HBP	CON				9,456,775				-9,456,775	
	Local Match					1,225,225				-1,225,225	
Fed. Reimb. Rate: 88.53%		10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.								Total:	

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		380,000							380,000
R/W									
CON						3,311,194			3,311,194
Total		380,000				3,311,194			3,691,194

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000				2,931,400			3,235,400
Local Match		76,000							76,000
LSSRP Bond						379,794			379,794
Local AC									
Total		380,000				3,311,194			3,691,194

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $		304,000							304,000
Local Match		76,000							76,000
LSSRP Bond									
Local AC									
Total		380,000							380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2794	HBP	PE		304,000							304,000
	Local Match			76,000							76,000
Fed. Reimb. Rate: 80.00%										Total:	380,000

11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						2,931,400			2,931,400
Local Match									
LSSRP Bond						379,794			379,794
Local AC									
Total						3,311,194			3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2794	HBP	CON				379,794					379,794
	LSSRP Bond					49,206					49,206
Fed. Reimb. Rate: 88.53%										Total:	429,000
2794	HBP	CON				-379,794	379,794				
	LSSRP Bond					-49,206	49,206				
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2794	HBP	CON			2,931,400		-379,794				2,551,606
	LSSRP Bond				379,794		-49,206				330,588
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	2,882,194
2794	HBP	CON			-2,931,400	2,931,400					
	LSSRP Bond				-379,794	379,794					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2794	HBP	CON				-2,931,400	2,931,400				
	LSSRP Bond					-379,794	379,794				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2794	HBP	CON					-2,931,400	2,931,400			
	LSSRP Bond						-379,794	379,794			
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Murrieta — BRIDGE NO. 00L0018, IVY STREET, OVER MURRIETA CREEK, NE OF HAYES. Replace 2 lane low water crossing with new 2 lane bridge.

Fed Proj: BRLKS-5464(020)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	584,700	177,300							762,000
R/W	632,000								632,000
CON			5,856,000						5,856,000
Total	1,216,700	177,300	5,856,000						7,250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,027,270	141,840	5,184,317						6,353,426
Local Match	189,430	35,460	671,683						896,574
LSSRP Bond									
Local AC									
Total	1,216,700	177,300	5,856,000						7,250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	467,760	141,840							609,600
Local Match	116,940	35,460							152,400
LSSRP Bond									
Local AC									
Total	584,700	177,300							762,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	PE	517,635								517,635
	Local Match		67,065								67,065
Fed. Reimb. Rate: 88.53%										Total:	584,700
1500	HBP	PE	-517,635								-517,635
	Local Match		-67,065								-67,065
Fed. Reimb. Rate: 88.53%			Backs out PE with incorrect reimbursement rate.							Total:	-584,700
1500	HBP	PE	467,760								467,760
	Local Match		116,940								116,940
Fed. Reimb. Rate: 80.00%			Puts PE funds back in at correct reimbursement rate.							Total:	584,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	PE	-467,760								-467,760
	Local Match		-116,940								-116,940
Fed. Reimb. Rate: 80.00%			1/7/2008 Chris Igbinedion: Backs out PE with incorrect Prior Funds.							Total:	-584,700
1500	HBP	PE	467,760								467,760
	Local Match		116,940								116,940
Fed. Reimb. Rate: 80.00%			1/7/2008 Chris Igbinedion: Puts PE funds back to reflect the correct Prior obligated amount and additional funds approved for cost increase.							Total:	584,700
1500	HBP	PE		141,840							141,840
	Local Match			35,460							35,460
Fed. Reimb. Rate: 80.00%			1/6/2009 Chris Igbinedion: Additonal PE cost for Environmental, Hydraulic and Geotechnical studies as described in Exhibit 6-D dated 01/06/2009							Total:	177,300

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	559,510								559,510
Local Match	72,490								72,490
LSSRP Bond									
Local AC									
Total	632,000								632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000
1500	HBP	R/W	311,626								311,626
	Local Match		40,374								40,374
Fed. Reimb. Rate: 88.53%			The PRIOR programmed funds were not obligated due to delay in processing environmental clearance. The previous cost estimates was based on 2001 market. City did not provide correct info in November 2006 survey to update FTIP.							Total:	352,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			5,184,317						5,184,317
Local Match			671,683						671,683
LSSRP Bond									
Local AC									
Total			5,856,000						5,856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1500	HBP	CON				4,797,593					4,797,593
	Local Match					621,579					621,579
Fed. Reimb. Rate: 88.53%										Total:	5,419,172
1500	HBP	CON				-4,797,593				4,797,593	
	Local Match					-621,579				621,579	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1500	HBP	CON				6,116,538				-4,797,593	1,318,945
	Local Match					792,462				-621,579	170,883
Fed. Reimb. Rate: 88.53%		1/6/2009 Chris Igbinedion: This reflect current estimates at 90% construction plans and the increased cost accounts for standard inflation and change in pile design.								Total:	1,489,828
1500	HBP	CON				-932,221					-932,221
	Local Match					-120,779					-120,779
Fed. Reimb. Rate: 88.53%		10/19/2009 Eric Tang: The total cost for construction has been modified based on the bridge survey from the local.								Total:	-1,053,000
1500	HBP	CON			5,184,317	-5,184,317					
	Local Match				671,683	-671,683					
Fed. Reimb. Rate: 88.53%		5/17/2010 Eric Tang: Ready to Advertise. CON funds moved from FFY 10/11 to 9/10. Project ready to advertise. Moved Back into FFY 09/10								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity **Change!**

Fed Proj: BHLO-5282(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	741,000								741,000
R/W									
CON					4,148,200				4,148,200
Total	741,000				4,148,200				4,889,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	656,007				3,672,401				4,328,409
Local Match	84,993				475,799				560,791
LSSRP Bond									
Local AC									
Total	741,000				4,148,200				4,889,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3196	HBP	PE	656,007								656,007
	Local Match		84,993								84,993
										Total:	741,000

Fed. Reimb. Rate: 88.53%

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					3,672,401				3,672,401
Local Match					475,799				475,799
LSSRP Bond									
Local AC									
Total					4,148,200				4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3196	HBP	CON				3,672,401					3,672,401
	Local Match					475,799					475,799
Fed. Reimb. Rate: 88.53%										Total:	4,148,200

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3196	HBP	CON				-3,672,401				3,672,401	
	Local Match					-475,799				475,799	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3196	HBP	CON				3,672,401				-3,672,401	
	Local Match					475,799				-475,799	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local

3196	HBP	CON				-3,672,401	3,672,401				
	Local Match					-475,799	475,799				
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Perris

BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1545	HBP	CON				752,505					752,505
	Local Match					97,495					97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
1545	HBP	CON				-752,505				752,505	
	Local Match					-97,495				97,495	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1546	HBP	CON				168,207					168,207
	Local Match					21,793					21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000
1546	HBP	CON				-168,207				168,207	
	Local Match					-21,793				21,793	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence. **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				3,600,000					3,600,000
R/W							500,000		500,000
CON								35,290,000	35,290,000
Total				3,600,000			500,000	35,290,000	39,390,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,187,080			442,650	31,242,237	34,871,967
Local Match				412,920			57,350	4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total				3,600,000			500,000	35,290,000	39,390,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				3,187,080					3,187,080
Local Match				412,920					412,920
LSSRP Bond									
Local AC									
Total				3,600,000					3,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3624	HBP	PE				3,187,080					3,187,080
	Local Match					412,920					412,920
										Total:	3,600,000

Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project. **New!**

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3624	HBP	R/W							442,650		442,650	New!
	Local Match								57,350		57,350	
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New eligible project.								Total:	500,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3624	HBP	CON								31,242,237	31,242,237	New!
	Local Match									4,047,763	4,047,763	
Fed. Reimb. Rate: 88.53%		9/13/2010 Linda Newton: New eligible project.								Total:	35,290,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,314,000		2,183,000			4,497,000
R/W						500,000			500,000
CON								33,488,000	33,488,000
Total				2,314,000		2,683,000		33,488,000	38,485,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,048,584		2,375,260		29,646,926	34,070,771
Local Match				265,416		250,390			515,806
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total				2,314,000		2,683,000		33,488,000	38,485,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,048,584		1,932,610			3,981,194
Local Match				265,416		250,390			515,806
LSSRP Bond									
Local AC									
Total				2,314,000		2,183,000			4,497,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2787	HBP	PE	725,946	641,843	641,843	641,843					2,651,474
	Local Match		94,054	83,158	83,158	83,158					343,527
Fed. Reimb. Rate: 88.53%										Total:	2,995,000
2787	HBP	PE		-641,843	-641,843	-641,843					-1,925,528
	Local Match			-83,158	-83,158	-83,158					-249,473
Fed. Reimb. Rate: 88.53%		11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.								Total:	-2,175,000
2787	HBP	PE	-725,946		2,048,584			1,932,610			3,255,248
	Local Match		-94,054		265,416			250,390			421,752
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	3,677,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2787	HBP	PE			-2,048,584	2,048,584					
	Local Match				-265,416	265,416					
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2787	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
2787	HBP	R/W				88,530					88,530
	LSSRP Bond					11,470					11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
2787	HBP	R/W				-88,530					-88,530
	Local Match					-11,470					-11,470
Fed. Reimb. Rate: 88.53%										Total:	-100,000
2787	HBP	R/W				-88,530				442,650	354,120
	LSSRP Bond					-11,470				57,350	45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
2787	HBP	R/W						442,650		-442,650	
	LSSRP Bond							57,350		-57,350	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/19/2007 Eric Bost: This provides bond match funds for R/W.

11/19/2007 Eric Bost: This deletes the local match for R/W.

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.

11/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2787	HBP	CON					30,854,476				30,854,476
	LSSRP Bond						3,997,524				3,997,524
Fed. Reimb. Rate: 88.53%										Total:	34,852,000
2787	HBP	CON					-30,854,476			28,329,600	-2,524,876
	LSSRP Bond						-3,997,524			3,670,400	-327,124
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.								Total:	-2,852,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total:	1,488,000

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Temecula

BRIDGE NO. 56C0227, MAIN ST, OVER MURRIETA CREEK, 0.1 MI S/W FRONT ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								6,250,510	6,250,510
Total								6,250,510	6,250,510

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,250,510	6,250,510
Local Match									
LSSRP Bond									
Local AC									
Total								6,250,510	6,250,510

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								6,250,510	6,250,510
Local Match									
LSSRP Bond									
Local AC									
Total								6,250,510	6,250,510

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1866	HBP	CON				4,900,000					4,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,900,000
1866	HBP	CON				-4,900,000				4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1866	HBP	CON			4,900,000					-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1866	HBP	CON			-4,900,000	4,900,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: NEARLY Ready to Advertise CON funds moved from FFY 9/10 to 10/11.								Total:		
1866	HBP	CON				1,350,510					1,350,510	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2010 Linda Newton: Adjusted construction funding to match email submitted by the City of Temecula clarifying the total needed is $6,250,510. 10/4/2010 Eric Tang: Additional $677,500.00 is added to construction funds. This is based on the 6-D and 2010 bridge survey submitted the city.								Total:	1,350,510	
1866	HBP	CON				-6,250,510	6,250,510					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1866	HBP	CON					-6,250,510	6,250,510				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1866	HBP	CON						-6,250,510	6,250,510			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1866	HBP	CON							-6,250,510	6,250,510		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: Riverside County Transportation Commission

Number of Projects: 15

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	2,499,947	987,441	7,061,981	18,099,959	3,672,401	7,025,764	1,656,122	85,538,863	126,542,477
Local Match	380,231	181,630	905,778	1,948,868	475,799	347,564	57,350	6,431,573	10,728,793
LSSRP Bond			9,176	396,174		562,698	157,218	3,841,074	4,966,340
Local AC									
Total for all Phases	2,880,178	1,169,071	7,976,935	20,445,000	4,148,200	7,936,026	1,870,690	95,811,510	142,237,610