2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:39 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE R/W & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	361,000								361,000
R/W			25,000						25,000
CON						1,564,000			1,564,000
Total	361,000		25,000			1,564,000			1,950,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	361,000		25,000			1,564,000			1,950,000
Local Match									
LSSRP Bond									
Local AC									
Total	361,000		25,000			1,564,000			1,950,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	361,000								361,000
Local Match									
LSSRP Bond									
Local AC									
Total	361,000								361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3661	HBP	PE	261,000								261,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	261,000

9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/24/2012 Jesus Serrano: PE funds added to proceed with Replacement scope of work in lieu of Rehab, per local agency's revised 6-A dated 8/24/2012.

3661	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3661	HBP	R/W			25,000		-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been achieved. R/W phase will be ready for authorization in 15/16 FFY.								Total:	
3661	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3661	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3661	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Jesus Serrano: R/W phase added per local agency's revised 6-A dated 8/24/2012.								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,564,000			1,564,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,564,000			1,564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3661	HBP	CON					-1,564,000	1,564,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3661	HBP	CON				-1,564,000	1,564,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3661	HBP	CON				1,564,000				-1,179,000	385,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2016 Rattan Singh: Con funds moved to FFY 16/17 from Beyond per Agency's request in HBP survey 2016.								Total:	385,000	
3661	HBP	CON								1,179,000	1,179,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds added for Replacement scope of work, per local agency's 6-A dated 8/24/2012.								Total:	1,179,000	
3661	HBP	CON								-540,400	-540,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: CON funds to be removed for Rehab scope of work, per local agency's 6-A dated 8/24/2012..								Total:	-540,400	
3661	HBP	CON			-540,400					540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3661	HBP	CON			540,400					-540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.								Total:		
3661	HBP	CON	-540,400							540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3661	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3661	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3661	HBP	CON	540,400								540,400
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	540,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	337,500								337,500
R/W									
CON								1,890,000	1,890,000
Total	337,500							1,890,000	2,227,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	298,789							1,673,217	1,972,006
Local Match	38,711							216,783	255,494
LSSRP Bond									
Local AC									
Total	337,500							1,890,000	2,227,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	337,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3701	HBP	CON							-1,673,217	1,673,217		New!
	Local Match								-216,783	216,783		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3701	HBP	CON						-1,673,217	1,673,217			New!
	Local Match							-216,783	216,783			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3701	HBP	CON					-1,673,217	1,673,217				New!
	Local Match						-216,783	216,783				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3701	HBP	CON					1,673,217			-1,673,217		New!
	Local Match						216,783			-216,783		
Fed. Reimb. Rate: 88.53%		9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.								Total:		
3701	HBP	CON	-1,673,217							1,673,217		
	Local Match		-216,783							216,783		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3701	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3701	HBP	CON	1,673,217								1,673,217	
	Local Match		216,783								216,783	
Fed. Reimb. Rate: 88.53%		9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,890,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	725,000		83,152						808,152
R/W			45,000						45,000
CON						1,710,800			1,710,800
Total	725,000		128,152			1,710,800			2,563,952

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	641,843		113,453			1,514,571			2,269,867
Local Match	83,158		14,699			196,229		0	294,085
LSSRP Bond									
Local AC									
Total	725,000		128,152			1,710,800			2,563,952

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	641,843		73,614						715,457
Local Match	83,158		9,538						92,695
LSSRP Bond									
Local AC									
Total	725,000		83,152						808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
861	HBP	PE	-73,614		73,614						
	Local Match		-9,538		9,538						
Fed. Reimb. Rate: 88.53%			5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization.							Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.							Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	225,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
861	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
861	HBP	R/W			39,839		-39,839				
	Local Match				5,162		-5,162				
Fed. Reimb. Rate: 88.53%			10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY.							Total:	
861	HBP	R/W			-39,839		39,839				
	Local Match				-5,162		5,162				
Fed. Reimb. Rate: 88.53%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
861	HBP	R/W	-39,839		39,839						
	Local Match		-5,162		5,162						
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,514,571			1,514,571
Local Match						196,229		0	196,229
LSSRP Bond									
Local AC									
Total						1,710,800			1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
861	HBP	CON					-1,514,571	1,514,571				New!
	Local Match						-196,229	196,229				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				-1,514,571	1,514,571					New!
	Local Match					-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
861	HBP	CON				1,514,571				-1,514,571		New!
	Local Match					196,229				-196,229		
Fed. Reimb. Rate: 88.53%		9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.								Total:		
861	HBP	CON								597,400	597,400	
	Local Match									77,400	77,400	
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
861	HBP	CON			-917,171					917,171	
	Local Match				-118,829					118,829	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON		-917,171	917,171						
	Local Match			-118,829	118,829						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON	-917,171	917,171							
	Local Match		-118,829	118,829							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	
861	HBP	CON	917,171								917,171
	Local Match		118,829								118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	486,000								486,000
R/W							50,000		50,000
CON								1,372,000	1,372,000
Total	486,000						50,000	1,372,000	1,908,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,000						50,000	1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000						50,000	1,372,000	1,908,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	95,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3649	HBP	R/W				-50,000			50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3649	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.							Total:	
3649	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3649	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3649	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	50,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3649	HBP	CON							-1,372,000	1,372,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3649	HBP	CON						-1,372,000	1,372,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3649	HBP	CON					-1,372,000	1,372,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3649	HBP	CON					1,372,000			-1,372,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.								Total:		
3649	HBP	CON					-1,372,000			1,372,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3649	HBP	CON				-1,372,000	1,372,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3649	HBP	CON			-1,372,000	1,372,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3649	HBP	CON			672,000						672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.								Total:	672,000
3649	HBP	CON		-700,000	700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON	-520,000	700,000							180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	180,000
3649	HBP	CON	520,000							-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3649	HBP	CON	-520,000							520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	520,000								520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	440,000							540,000
R/W							75,000		75,000
CON								1,829,850	1,829,850
Total	100,000	440,000					75,000	1,829,850	2,444,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000	440,000					75,000	1,829,850	2,444,850
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	440,000					75,000	1,829,850	2,444,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000	440,000							540,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	440,000							540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4128	HBP	PE		440,000							440,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	440,000
4128	HBP	PE			-445,000						-445,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-445,000
4128	HBP	PE		-445,000	445,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4128	HBP	PE		279,075							279,075
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ $100k in the meantime).								Total:	279,075
4128	HBP	PE	100,000	165,925							265,925
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at $100k until scope of work is defined.								Total:	265,925

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4128	HBP	R/W					-75,000		75,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4128	HBP	R/W					75,000				75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	75,000
4128	HBP	R/W					-75,000				-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-75,000
4128	HBP	R/W			-75,000		75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4128	HBP	R/W			75,000						75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.								Total:	75,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,829,850	1,829,850
Local Match									
LSSRP Bond									
Local AC									
Total								1,829,850	1,829,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-1,436,000
4128	HBP	CON								-53,180	-53,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.								Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								Total:	1,489,180

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	540,000		50,000						590,000
R/W						20,000			20,000
CON						1,516,200			1,516,200
Total	540,000		50,000			1,536,200			2,126,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000		50,000			1,536,200			2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		50,000			1,536,200			2,126,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	540,000		50,000						590,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000		50,000						590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3654	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.							Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	287,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	162,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3654	HBP	R/W				-20,000		20,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.								Total:		
3654	HBP	R/W				20,000	-20,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. .								Total:		
3654	HBP	R/W			-20,000		20,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3654	HBP	R/W		-20,000	20,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
3654	HBP	R/W	-20,000	20,000								
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:		
3654	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3654	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,516,200			1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total						1,516,200			1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3654	HBP	CON					-1,516,200	1,516,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3654	HBP	CON					1,516,200			-1,516,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.								Total:		
3654	HBP	CON					-1,516,200			1,516,200		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3654	HBP	CON				-1,516,200	1,516,200					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3654	HBP	CON			-1,516,200	1,516,200						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3654	HBP	CON			606,200						606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.								Total:	606,200
3654	HBP	CON		-910,000	910,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3654	HBP	CON	-910,000	910,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	910,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5926(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	784,000		38,692						822,692
R/W	45,000								45,000
CON			1,861,787						1,861,787
Total	829,000		1,900,479						2,729,479

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	672,200		1,892,741						2,564,941
Local Match	156,800		7,738						164,538
LSSRP Bond									
Local AC									
Total	829,000		1,900,479						2,729,479

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	627,200		30,954						658,154
Local Match	156,800		7,738						164,538
LSSRP Bond									
Local AC									
Total	784,000		38,692						822,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3203	HBP	PE			30,954						30,954
	Local Match				7,738						7,738
Fed. Reimb. Rate: 80.00%			7/11/2016 Nestor Gavino: PE funds revsied per local agency's Exhibit 6-D dated 06/24/16.							Total:	38,692
3203	HBP	PE	104,000								104,000
	Local Match		26,000								26,000
Fed. Reimb. Rate: 80.00%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.							Total:	130,000
3203	HBP	PE	219,200								219,200
	Local Match		54,800								54,800
Fed. Reimb. Rate: 80.00%			5/17/2013 Jesus Serrano: PE funds updated per local agency's revised 6-D dated 2/19/13, to complete environmental studies and subsequently final design.							Total:	274,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3203	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	75,000
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE							Total:	305,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: need to correct the match rate.							Total:	-50,000
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3203	HBP	R/W	45,000		-45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2014 Jesus Serrano: R/W funds revised per local agency's request via EPSP. R/W phase is ready for authorization.							Total:	
3203	HBP	R/W	-45,000		45,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3203	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/17/2013 Jesus Serrano: R/W funds and schedule updated per local agency's revised 6-D dated 2/19/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3203	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: R/W funds revised and moved out to 12/13 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3203 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3203 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3203 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3203 HBP R/W 35,000 35,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: ROW added to project
Total: 35,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,861,787						1,861,787
Local Match									
LSSRP Bond									
Local AC									
Total			1,861,787						1,861,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3203 HBP CON -3,465 -3,465 New!
Local Match
Fed. Reimb. Rate: 100.00%
7/13/2016 Nestor Gavino: CON funds revised per local agency's Exhibit 6-D dated 07/12/16.
Total: -3,465

3203 HBP CON 264,425 264,425 New!
Local Match
Fed. Reimb. Rate: 100.00%
7/11/2016 Nestor Gavino: CON funds revsied per local agency's Exhibit 6-D dated 06/24/16.
Total: 264,425

3203 HBP CON -773 -773
Local Match
Fed. Reimb. Rate: 100.00%
2/2/2016 Jesus Serrano: CON funds revised per local agency's RFA resubmitted on 02/01/2016.
Total: -773

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3203	HBP	CON		-1,601,600	1,601,600						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2015 Jesus Serrano: CON funding schedule revised per local agency's 2015 HBP Survey. CON phase will be ready for authorization in 15/16 FFY.								Total:	
3203	HBP	CON		1,601,600			-1,601,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Jesus Serrano: CON funds and schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Ready To Advertise.								Total:	
3203	HBP	CON				-1,601,600	1,601,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON			-1,601,600	1,601,600					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON			449,950						449,950
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2013 Jesus Serrano: CON funds updated per local agency's revised 6-D dated 2/19/13.								Total:	449,950
3203	HBP	CON		-1,151,650	1,151,650						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON	-1,151,650	1,151,650							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3203	HBP	CON	1,151,650							-1,151,650	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3203	HBP	CON								1,151,650	1,151,650
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: Con added to project								Total:	1,151,650

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	385,880		478,120						864,000
R/W							300,000		300,000
CON								1,929,400	1,929,400
Total	385,880		478,120				300,000	1,929,400	3,093,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	385,880		478,120				300,000	1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	385,880		478,120				300,000	1,929,400	3,093,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	385,880		478,120						864,000
Local Match									
LSSRP Bond									
Local AC									
Total	385,880		478,120						864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3621	HBP	PE			478,120						478,120
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional envirnonemtal work based on defined defined scope anc b)channel work base on hydraulics studies							Total:	478,120
3621	HBP	PE	385,880								385,880
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	385,880

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							300,000		300,000
Local Match									
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3621	HBP	R/W					-300,000		300,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3621	HBP	R/W			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3621	HBP	R/W		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3621	HBP	R/W	-300,000	300,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3621	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	300,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3621	HBP	CON	-1,929,400							1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	CON	1,929,400								1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,929,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	576,000								576,000
R/W				100,000					100,000
CON						1,246,000			1,246,000
Total	576,000			100,000		1,246,000			1,922,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	576,000			100,000		1,246,000			1,922,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000			100,000		1,246,000			1,922,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	576,000								576,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000								576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3796	HBP	PE	353,500								353,500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.							Total:	353,500
3796	HBP	PE	222,500								222,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	222,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3796	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.							Total:	
3796	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.							Total:	50,000
3796	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3796	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3796	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:	
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3796	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	50,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,246,000			1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,246,000			1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3796	HBP	CON						1,246,000		-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.								Total:	
3796	HBP	CON	-1,246,000							1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.								Total:	
3796	HBP	CON	1,246,000								1,246,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	1,246,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	616,300								616,300
R/W			125,000						125,000
CON								1,459,150	1,459,150
Total	616,300		125,000					1,459,150	2,200,450

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	616,300		125,000					1,459,150	2,200,450
Local Match									
LSSRP Bond									
Local AC									
Total	616,300		125,000					1,459,150	2,200,450

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	616,300								616,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300								616,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3674	HBP	PE	393,468								393,468
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	393,468
3674	HBP	PE	222,832								222,832
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	222,832

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			125,000						125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3674	HBP	R/W			125,000		-125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds.							Total:	
3674	HBP	R/W			-125,000		125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3674	HBP	R/W		-125,000	125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3674	HBP	R/W	-125,000	125,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.							Total:	
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	125,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,459,150	1,459,150
Local Match									
LSSRP Bond									
Local AC									
Total								1,459,150	1,459,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3674	HBP	CON							-1,459,150	1,459,150		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON						-1,459,150	1,459,150			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON					-1,459,150	1,459,150				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3674	HBP	CON					1,459,150			-1,459,150		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:		
3674	HBP	CON								211,288	211,288	
	Local Match											
Fed. Reimb. Rate: 100.00%		6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.								Total:	211,288	
3674	HBP	CON	-1,247,862							1,247,862		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:		
3674	HBP	CON	1,247,862							-1,247,862		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3674	HBP Local Match	CON	-1,247,862							1,247,862	
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3674	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP Local Match	CON	1,247,862								1,247,862
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,247,862

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a standard 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5215(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	506,597		127,500						634,097
R/W	125,000								125,000
CON			1,826,534						1,826,534
Total	631,597		1,954,034						2,585,631

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	631,597		1,954,034						2,585,631
Local Match									
LSSRP Bond									
Local AC									
Total	631,597		1,954,034						2,585,631

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	506,597		127,500						634,097
Local Match									
LSSRP Bond									
Local AC									
Total	506,597		127,500						634,097

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3658	HBP	PE			127,500						127,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2016 Bruce Sumida: PE funds added per local agency's 6-D dated 3/15/16							Total:	127,500
3658	HBP	PE	234,567								234,567
	Local Match										
Fed. Reimb. Rate: 100.00%			5/16/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/16/2014.							Total:	234,567
3658	HBP	PE	272,030								272,030
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	272,030

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3658	HBP	R/W	125,000		-125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			8/19/2014 Jesus Serrano: R/W funds revised per local agency's request, via EPSP. NEPA CE document has been approved, and R/W phase is ready for federal authorization.							Total:	
3658	HBP	R/W	-125,000		125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3658	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3658	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3658	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	125,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,826,534						1,826,534
Local Match									
LSSRP Bond									
Local AC									
Total			1,826,534						1,826,534

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3658	HBP	CON			1,826,534	-1,826,534					
	Local Match										
Fed. Reimb. Rate: 100.00%		5/25/2016 Bruce Sumida: Funds have been moved to 15/16 to match actual funding authorization								Total:	
3658	HBP	CON			-1,826,534	1,826,534					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON			1,826,534	-1,960,420					-133,886
	Local Match										
Fed. Reimb. Rate: 100.00%		3/16/2016 Bruce Sumida: CON funds reduced and moved from 16/17 to 15/16 per local agency's 6-D dated 3/15/16.								Total:	-133,886
3658	HBP	CON			-1,960,420	1,960,420					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON			1,960,420	-1,960,420					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be ready to advertise within a couple months.								Total:	
3658	HBP	CON			-1,960,420	1,960,420					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON		-1,960,420	1,960,420						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3658	HBP	CON		1,960,420						-1,960,420	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.								Total:	
3658	HBP	CON								437,052	437,052
	Local Match										
Fed. Reimb. Rate: 100.00%		5/16/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 4/16/2014.								Total:	437,052
3658	HBP	CON			-1,523,368					1,523,368	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3658	HBP	CON		-1,523,368	1,523,368						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON	-1,523,368	1,523,368							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3658	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3658	HBP	CON	1,523,368								1,523,368
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,523,368

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	469,000	203,952							672,952
R/W			40,000						40,000
CON						3,211,892			3,211,892
Total	469,000	203,952	40,000			3,211,892			3,924,844

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,206	180,559	35,412			2,843,488			3,474,664
Local Match	53,794	23,393	4,588			368,404			450,180
LSSRP Bond									
Local AC									
Total	469,000	203,952	40,000			3,211,892			3,924,844

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,206	180,559							595,764
Local Match	53,794	23,393							77,188
LSSRP Bond									
Local AC									
Total	469,000	203,952							672,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	PE		180,559	-180,559						
	Local Match			23,393	-23,393						
Fed. Reimb. Rate: 88.53%		7/23/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 8/29/2014.								Total:	
3359	HBP	PE		-180,559	180,559						
	Local Match			-23,393	23,393						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3359	HBP	PE		180,559							180,559
	Local Match			23,393							23,393
Fed. Reimb. Rate: 88.53%		10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.								Total:	203,952

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: new project.....							Total:	469,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3359	HBP	R/W		35,412	-35,412						
	Local Match			4,588	-4,588						
Fed. Reimb. Rate: 88.53%			9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.							Total:	
3359	HBP	R/W	-35,412		35,412						
	Local Match		-4,588		4,588						
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,843,488			2,843,488
Local Match						368,404			368,404
LSSRP Bond									
Local AC									
Total						3,211,892			3,211,892

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3359	HBP	CON					-2,843,488	2,843,488				New!
	Local Match						-368,404	368,404				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3359	HBP	CON				-2,843,488	2,843,488					New!
	Local Match					-368,404	368,404					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3359	HBP	CON				2,843,488				-2,843,488		New!
	Local Match					368,404				-368,404		
Fed. Reimb. Rate: 88.53%		10/18/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:		
3359	HBP	CON							-2,843,488	2,843,488		
	Local Match								-368,404	368,404		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	CON						-2,843,488	2,843,488		
	Local Match							-368,404	368,404		
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON					-2,843,488	2,843,488			
	Local Match						-368,404	368,404			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				-2,843,488	2,843,488				
	Local Match					-368,404	368,404				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				2,843,488				-2,843,488	
	Local Match					368,404				-368,404	
Fed. Reimb. Rate: 88.53%		9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be nearly ready to advertise within six to 12 months.								Total:	
3359	HBP	CON					-2,843,488			2,843,488	
	Local Match						-368,404			368,404	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON				-2,843,488	2,843,488				
	Local Match					-368,404	368,404				
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON			-2,843,488	2,843,488					
	Local Match				-368,404	368,404					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON			2,843,488	-2,286,730					556,758
	Local Match				368,404	-296,270					72,134
Fed. Reimb. Rate: 88.53%		10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.								Total:	628,892
3359	HBP	CON			-2,286,730	2,286,730					
	Local Match				-296,270	296,270					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		2,286,730						-2,286,730	
	Local Match			296,270						-296,270	
Fed. Reimb. Rate: 88.53%		10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.								Total:	
3359	HBP	CON			-2,286,730					2,286,730	
	Local Match				-296,270					296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON		-2,286,730	2,286,730						
	Local Match			-296,270	296,270						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON	-2,286,730	2,286,730							
	Local Match		-296,270	296,270							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 00L0038, HAWVER ROAD OVER NORTH FORK CALAVERAS CREEK. Replace low water crossing with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for Con. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	480,125								480,125
R/W	180,000								180,000
CON								3,553,000	3,553,000
Total	660,125							3,553,000	4,213,125

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	605,055							3,553,000	4,158,055
Local Match	55,070								55,070
LSSRP Bond									
Local AC									
Total	660,125							3,553,000	4,213,125

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	425,055								425,055
Local Match	55,070								55,070
LSSRP Bond									
Local AC									
Total	480,125								480,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335	HBP	PE	45,261								45,261
	Local Match		5,864								5,864
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	51,125
3335	HBP	PE	123,117								123,117
	Local Match		15,951								15,951
Fed. Reimb. Rate: 88.53%		9/27/2012 Jesus Serrano: PE funds revised to change overall design of proposed structure from a single-span to a longer five-span bridge, per local agency's 6-A dated 9/25/2012.								Total:	139,068
3335	HBP	PE	168,147								168,147
	Local Match		21,785								21,785
Fed. Reimb. Rate: 88.53%		1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.								Total:	189,932

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	New Candidate Project accepted into the HBP.									Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,000								180,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000								180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335	HBP	R/W	180,000		-250,000						-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced.									Total:	-70,000
3335	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3335	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: R/W funds added per local agency's 6-A dated 9/25/2012.									Total:	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,553,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,553,000	3,553,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335	HBP	CON					-3,553,000			3,553,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2015 Jesus Serrano: CON funds revised per Local Agency's 2015 HBP Survey. Project will not be ready to advertise yet.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335 HBP Local Match	CON					-3,553,000	3,553,000				
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3335 HBP Local Match	CON				-3,553,000	3,553,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3335 HBP Local Match	CON			-3,553,000	3,553,000						
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3335 HBP Local Match	CON			3,553,000						-3,553,000	
Fed. Reimb. Rate: 100.00%	9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.									Total:	
3335 HBP Local Match	CON									1,929,381	1,929,381
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: CON funds revised per local agency's 6-A dated 9/25/2012.									Total:	1,929,381
3335 HBP Local Match	CON				-1,623,619					1,623,619	
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3335 HBP Local Match	CON			-1,623,619	1,623,619						
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3335 HBP Local Match	CON		-1,623,619	1,623,619							
Fed. Reimb. Rate: 100.00%	9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3335 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3335 HBP CON Local Match Fed. Reimb. Rate: 100.00%	1,623,619							-1,623,619	
9/27/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3335 HBP CON Local Match Fed. Reimb. Rate: 100.00%								922,919	922,919
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.								Total:	922,919
3335 HBP CON Local Match Fed. Reimb. Rate: 100.00%								700,700	700,700
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.								Total:	700,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 00L0039, STAGECOACH ROAD OVER LITTLE JOHNS CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 4/5/2010: Toll Credits programmed for Con. 9/21/2012: Toll credits used for R/W.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	337,000	178,750		54,213					569,963
R/W	250,000								250,000
CON								1,943,637	1,943,637
Total	587,000	178,750		54,213				1,943,637	2,763,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	548,346	158,247		47,995				1,943,637	2,698,225
Local Match	38,654	20,503		6,218					65,375
LSSRP Bond									
Local AC									
Total	587,000	178,750		54,213				1,943,637	2,763,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	298,346	158,247		47,995					504,588
Local Match	38,654	20,503		6,218					65,375
LSSRP Bond									
Local AC									
Total	337,000	178,750		54,213					569,963

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3336	HBP	PE				47,995					47,995
	Local Match					6,218					6,218
Fed. Reimb. Rate: 88.53%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	54,213
3336	HBP	PE		158,247							158,247
	Local Match			20,503							20,503
Fed. Reimb. Rate: 88.53%			4/20/2015 Jesus Serrano: PE funds added as post-programming change per local agency's 6-D revised on 4/7/2015 to cover cost for design revisions and environmental mitigations.							Total:	178,750
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.							Total:	237,000

New!

2014/15-2019/20 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program.									Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3336	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	8/8/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA is clear, R/W being advanced.									Total:	
3336	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total:	
3336	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3336	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Jesus Serrano: R/W phase added for federal reimbursement per local agency's request on the 2012 HBP surveys.									Total:	250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,943,637	1,943,637
Local Match									
LSSRP Bond									
Local AC									
Total								1,943,637	1,943,637

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3336	HBP	CON							-1,943,637	1,943,637		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3336	HBP	CON						-1,943,637	1,943,637			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3336	HBP	CON					-1,943,637	1,943,637				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3336	HBP	CON				-1,943,637	1,943,637					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3336	HBP	CON				1,943,637				-1,820,000	123,637	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	123,637	
3336	HBP	CON							-1,820,000	1,820,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3336	HBP	CON						-1,820,000	1,820,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3336	HBP	CON					-1,820,000	1,820,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON				-1,820,000	1,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON			-1,820,000	1,820,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		-1,820,000	1,820,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		1,820,000						-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3336	HBP	CON			-1,820,000					1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON		-1,820,000	1,820,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3336	HBP	CON	-1,820,000	1,820,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3336	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3336	HBP	CON	1,820,000							-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3336	HBP	CON								1,078,000	1,078,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.							Total:	1,078,000
3336	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.							Total:	742,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	716,250				16,300				732,550
R/W							250,000		250,000
CON								4,011,000	4,011,000
Total	716,250				16,300		250,000	4,011,000	4,993,550

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	716,250				16,300		250,000	4,011,000	4,993,550
Local Match									
LSSRP Bond									
Local AC									
Total	716,250				16,300		250,000	4,011,000	4,993,550

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	716,250				16,300				732,550
Local Match									
LSSRP Bond									
Local AC									
Total	716,250				16,300				732,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	PE					16,300				16,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	16,300
3689	HBP	PE	716,250								716,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	716,250

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	R/W				-250,000			250,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	R/W				250,000	-250,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	R/W			-250,000		250,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	R/W	-250,000		250,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	R/W	250,000								250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3689	HBP	CON	-4,011,000							4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3689	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	CON	4,011,000								4,011,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	555,000			13,500					568,500
R/W							250,000		250,000
CON								3,913,000	3,913,000
Total	555,000			13,500			250,000	3,913,000	4,731,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	555,000			13,500			250,000	3,913,000	4,731,500
Local Match									
LSSRP Bond									
Local AC									
Total	555,000			13,500			250,000	3,913,000	4,731,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	555,000			13,500					568,500
Local Match									
LSSRP Bond									
Local AC									
Total	555,000			13,500					568,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	PE				13,500					13,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	13,500
3620	HBP	PE	156,250								156,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14							Total:	156,250
3620	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	398,750

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	R/W				-250,000			250,000		
	Local Match										

Fed. Reimb. Rate: 100.00% 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. Total: New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	R/W				250,000	-250,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. Total: New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	R/W			-250,000		250,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	R/W	-250,000		250,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	R/W	250,000								250,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 250,000

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District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,913,000	3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,913,000	3,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.								Total:	1,680,000
3620	HBP	CON	-2,233,000							2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3620	HBP	CON	2,233,000								2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,233,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace one-lane bridge with a one-lane bridge. **Change!**
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	405,000			321,946					726,946
R/W			250,000						250,000
CON								2,268,000	2,268,000
Total	405,000		250,000	321,946				2,268,000	3,244,946

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	405,000		250,000	321,946				2,268,000	3,244,946
Local Match									
LSSRP Bond									
Local AC									
Total	405,000		250,000	321,946				2,268,000	3,244,946

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	405,000			321,946					726,946
Local Match									
LSSRP Bond									
Local AC									
Total	405,000			321,946					726,946

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3665	HBP	PE				321,946					321,946
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	405,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3665	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY.								Total:	
3665	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3665	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016.								Total:	
3665	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014.								Total:	
3665	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3665	HBP	R/W	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,268,000	2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,268,000	2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3665	HBP	CON			-2,268,000					2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3665	HBP	CON	-2,268,000		2,268,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3665	HBP	CON	2,268,000								2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,268,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	337,000	42,113		79,736					458,849
R/W	250,000								250,000
CON			1,592,418	783,143					2,375,561
Total	587,000	42,113	1,592,418	862,879					3,084,410

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	519,671	37,283	1,409,768	763,907					2,730,628
Local Match	67,329	4,830	182,650	98,972					353,782
LSSRP Bond									
Local AC									
Total	587,000	42,113	1,592,418	862,879					3,084,410

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	298,346	37,283		70,590					406,219
Local Match	38,654	4,830		9,146					52,630
LSSRP Bond									
Local AC									
Total	337,000	42,113		79,736					458,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	PE				70,590					70,590
	Local Match					9,146					9,146
Fed. Reimb. Rate: 88.53%			6/22/2016 Nestor Gavino: PE funds revised per local agency's revised Exhibit 6-D dated 09/06/16.							Total:	79,736
3360	HBP	PE		37,283							37,283
	Local Match			4,830							4,830
Fed. Reimb. Rate: 88.53%			8/7/2015 Jesus Serrano: PE funds revised per local agency's 6-D dated 06/23/2015 as post-programming.							Total:	42,113
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.							Total:	241,977

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	95,023

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		9/21/2012 Jesus Serrano: R/W funds added per local agency's request on the 2012 HBP surveys.								Total:	250,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,409,768	693,316					2,103,084
Local Match			182,650	89,827					272,477
LSSRP Bond									
Local AC									
Total			1,592,418	783,143					2,375,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3360	HBP	CON				693,316					693,316	New!
	Local Match					89,827					89,827	
Fed. Reimb. Rate: 88.53%		7/26/2016 Nestor Gavino: CON funds revised per local agency's revised 2016 Survey. Cost increase is to award amount.								Total:	783,143	
3360	HBP	CON			-201,478						-201,478	New!
	Local Match				-26,104						-26,104	
Fed. Reimb. Rate: 88.53%		5/5/2016 Nestor Gavino: CON funds revised to match request.								Total:	-227,582	
3360	HBP	CON			1,611,246		-1,611,246					New!
	Local Match				208,754		-208,754					
Fed. Reimb. Rate: 88.53%		4/21/2016 Nestor Gavino: EPSP request to move CON funds from FFY 17/18 to FFY 15/16.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			-1,611,246	1,611,246					
	Local Match				-208,754	208,754					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			1,611,246			-1,611,246			
	Local Match				208,754			-208,754			
Fed. Reimb. Rate: 88.53%		3/9/2016 Nestor Gavino: Construction funds moved from 18/19 to 15/16 per agency revised 6-D dated 02/2016.								Total:	
3360	HBP	CON					-1,611,246	1,611,246			
	Local Match						-208,754	208,754			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			-1,611,246	1,611,246					
	Local Match				-208,754	208,754					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON		-1,611,246	1,611,246						
	Local Match			-208,754	208,754						
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%		9/26/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. Project is Nearly Ready to Advertise.								Total:	
3360	HBP	CON					-1,611,246			1,611,246	
	Local Match						-208,754			208,754	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match					-208,754	208,754				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			-1,611,246	1,611,246					
	Local Match				-208,754	208,754					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON			1,611,246					-1,611,246	
	Local Match				208,754					-208,754	
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. NEPA environmental clearance approved June 2013.								Total:	
3360	HBP	CON			-1,611,246					1,611,246	
	Local Match				-208,754					208,754	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON		-1,611,246	1,611,246						
	Local Match			-208,754	208,754						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON	-1,611,246	1,611,246							
	Local Match		-208,754	208,754							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3360	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3360	HBP	CON	1,611,246							-1,611,246	
	Local Match		208,754							-208,754	
Fed. Reimb. Rate: 88.53%		9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.								Total:	1,287,869

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	532,131

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000	93,750							193,750
R/W									
CON					431,250				431,250
Total	100,000	93,750			431,250				625,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	82,997			381,786				553,313
Local Match	11,470	10,753			49,464				71,688
LSSRP Bond									
Local AC									
Total	100,000	93,750			431,250				625,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530	82,997							171,527
Local Match	11,470	10,753							22,223
LSSRP Bond									
Local AC									
Total	100,000	93,750							193,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3468	HBP	PE		-5,533							-5,533
	Local Match			-717							-717
Fed. Reimb. Rate: 88.53%		3/17/2015 Linda Newton: Revised funding to match revised BPMP list.								Total:	-6,250
3468	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase.								Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New candidate projects.								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					381,786				381,786
Local Match					49,464				49,464
LSSRP Bond									
Local AC									
Total					431,250				431,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3468	HBP	CON					381,786				381,786
	Local Match						49,464				49,464
Fed. Reimb. Rate: 88.53%		3/17/2015 Linda Newton: Revised funding to match revised BPMP list.								Total:	431,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000			25,000					100,000
R/W				10,000					10,000
CON								742,000	742,000
Total	75,000			35,000				742,000	852,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398			32,133				742,000	840,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
Total	75,000			35,000				742,000	852,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,398			22,133					88,530
Local Match	8,603			2,868					11,470
LSSRP Bond									
Local AC									
Total	75,000			25,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	PE			-22,133	22,133					
	Local Match				-2,868	2,868					
Fed. Reimb. Rate: 88.53%		9/23/2016 Michael McCollum: Modify funds per fall survey.								Total:	
3323	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%		2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.								Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Revise PE per agency request.								Total:	25,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/23/2016 Michael McCollum: Modify funds per fall survey.

3323	HBP	R/W			10,000		-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.

3323	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

3323	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3323	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	CON								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.								Total:	70,000
3323	HBP	CON							-672,000	672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3323	HBP	CON						-672,000	672,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3323	HBP	CON					-672,000	672,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3323	HBP	CON				-672,000	672,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3323	HBP	CON				672,000				-672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total:	
3323	HBP	CON	-672,000							672,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323	HBP	CON	672,000								672,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000								100,000
R/W							10,000		10,000
CON								840,000	840,000
Total	100,000						10,000	840,000	950,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530						10,000	840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000						10,000	840,000	950,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate

3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3338	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3338	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3338	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.							Total:	
3338	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3338	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3338	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3338	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3338	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3338	HBP	CON								178,000	178,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/15/2015 Michael McCollum: Adjust Construction per Agency request.							Total:	178,000
3338	HBP	CON	-662,000							662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3338	HBP	CON	662,000								662,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	662,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	45,000	50,000							95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	45,000	50,000			15,000			1,036,000	1,146,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	39,839	44,265			15,000			1,036,000	1,135,104
Local Match	5,162	5,735							10,897
LSSRP Bond									
Local AC									
Total	45,000	50,000			15,000			1,036,000	1,146,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	39,839	44,265							84,104
Local Match	5,162	5,735							10,897
LSSRP Bond									
Local AC									
Total	45,000	50,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3324	HBP	PE	-48,692	44,265							-4,427
	Local Match		-6,309	5,735							-574
Fed. Reimb. Rate: 88.53%			5/21/2015 Michael McCollum: Amend programming to reflect original authorization of $45k for PE and the subsequent increase request to $100k in f/y 14/15.							Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate							Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	45,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3324	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3324	HBP	R/W				15,000	-15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.								Total:	
3324	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3324	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3324	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3324	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3324	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3324	HBP	CON								216,000	216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.								Total:	216,000
3324	HBP	CON	-820,000							820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3324	HBP	CON	820,000								820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	820,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5915(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3374	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develope projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3374	HBP	PE	49,355								49,355
	Local Match		6,395								6,395
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: New BPMP added to the Program							Total:	55,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
										Total:	137,250

Fed. Reimb. Rate: 88.53%

12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Del Norte County

BRIDGE NO. 01C0005, SOUTH FORK ROAD OVER SOUTH FORK SMITH RIVER, 0.4 MI SE OF US 199. Replace existing two lane bridge with new two lane bridge to current standards. (Note: the Local Match shown on the funding for this project is CA Forest Highways Discretionary Program funding.)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,084,146								2,084,146
R/W	95,000								95,000
CON		11,407,104	759,197	225,912					12,392,213
Total	2,179,146	11,407,104	759,197	225,912					14,571,359

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,929,198	10,098,709	672,117	200,000					12,900,024
Local Match	249,948	1,308,395	87,080	25,912				0	1,671,335
LSSRP Bond									
Local AC									
Total	2,179,146	11,407,104	759,197	225,912					14,571,359

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,845,094								1,845,094
Local Match	239,052								239,052
LSSRP Bond									
Local AC									
Total	2,084,146								2,084,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3915	HBP	PE	295,271								295,271
	Local Match		38,255								38,255
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Additional funding from survey moved to 13/14. 9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.							Total:	333,526
3915	HBP	PE	722,954								722,954
	Local Match		93,666								93,666
Fed. Reimb. Rate: 88.53%			6/24/2013 Linda Newton: Revised funding to match approved E. 6-D dated 05/03/2013.							Total:	816,620
3915	HBP	PE	826,870								826,870
	Local Match		107,130								107,130
Fed. Reimb. Rate: 88.53%			2/24/2012 Linda Newton: New eligible project.							Total:	934,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3915	HBP	R/W	84,104		-84,104						
	Local Match		10,897		-10,897						
Fed. Reimb. Rate: 88.53%	9/4/2014 Linda Newton: Correction to funding, R/W was transferred on 07/10/2013.									Total:	
3915	HBP	R/W		-84,104	84,104						
	Local Match			-10,897	10,897						
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3915	HBP	R/W	-84,104	84,104							
	Local Match		-10,897	10,897							
Fed. Reimb. Rate: 88.53%	9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013.									Total:	
3915	HBP	R/W	-92,957								-92,957
	Local Match		-12,044								-12,044
Fed. Reimb. Rate: 88.53%	6/24/2013 Linda Newton: Revised funding to match approved Ex. 6-D dated 05/03/2013.									Total:	-105,000
3915	HBP	R/W	177,060	-177,060							
	Local Match		22,940	-22,940							
Fed. Reimb. Rate: 88.53%	2/20/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 12/13. Phase being advanced with EPSP.									Total:	
3915	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	2/24/2012 Linda Newton: New eligible project.									Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		10,098,709	672,117	200,000					10,970,826
Local Match		1,308,395	87,080	25,912				0	1,421,387
LSSRP Bond									
Local AC									
Total		11,407,104	759,197	225,912					12,392,213

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3915	HBP	CON		-3,234,104	672,117	200,000					-2,361,987
	Local Match			-419,012	87,080	25,912					-306,020
Fed. Reimb. Rate: 88.53%		12/17/2015 Linda Newton: Fund line failed to deliver. 4/13/2015 Linda Newton: Project ready to advertise. Move $759,197 to 15/16 and $225912 to 16/17.								Total:	-2,668,007
3915	HBP	CON		13,332,813						-10,562,216	2,770,597
	Local Match			1,727,407						-1,368,447	358,960
Fed. Reimb. Rate: 88.53%		10/16/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	3,129,557
3915	HBP	CON					-10,562,216			10,562,216	
	Local Match						-1,368,447			1,368,447	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON				-10,562,216	10,562,216				
	Local Match					-1,368,447	1,368,447				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON			-10,562,216	10,562,216					
	Local Match				-1,368,447	1,368,447					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3915	HBP	CON			10,562,216					-10,562,216	
	Local Match				1,368,447					-1,368,447	
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Revised funding to match 2013 Bridge Survey, received 9/19/2013								Total:	
3915	HBP	CON								5,933,868	5,933,868
	Local Match									768,795	768,795
Fed. Reimb. Rate: 88.53%		6/24/2013 Linda Newton: Revised funding to match Ex. 6-D.								Total:	6,702,663

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3915	HBP	CON			-4,628,348					4,628,348	
	Local Match				-599,652					599,652	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3915	HBP	CON			4,628,348						4,628,348
	Local Match				599,652						599,652
Fed. Reimb. Rate: 88.53%		2/24/2012 Linda Newton: New eligible project.								Total:	5,228,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000	275,000							975,000
R/W							100,000		100,000
CON								5,460,000	5,460,000
Total	700,000	275,000					100,000	5,460,000	6,535,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,000	275,000					100,000	5,460,000	6,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	275,000					100,000	5,460,000	6,535,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	700,000	275,000							975,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000	275,000							975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	PE		275,000							275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.							Total:	275,000
3571	HBP	PE	38,750								38,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	38,750
3571	HBP	PE	661,250								661,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	661,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	R/W					-100,000		100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. Total:

3571	HBP	R/W				-100,000	100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total:

3571	HBP	R/W				100,000	-100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey. Total:

3571	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00% 12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to $100k total. Total: 50,000

3571	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total:

3571	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. Total:

3571	HBP	R/W		-50,000	50,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3571	HBP	R/W	-50,000	50,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3571	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,460,000	5,460,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,460,000	5,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	CON							-5,460,000	5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON						-5,460,000	5,460,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON					-5,460,000	5,460,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3571	HBP	CON					5,460,000			-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.							Total:	

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2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	CON								1,535,000	1,535,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total:	1,535,000
3571	HBP	CON					-3,925,000			3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON				-3,925,000	3,925,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON			-3,925,000	3,925,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON			3,925,000					-3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3571	HBP	CON			-3,925,000					3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP	CON		-3,925,000	3,925,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON	-3,925,000	3,925,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D							Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	3,271,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	518,000	50,000							568,000
R/W									
CON				2,622,000					2,622,000
Total	518,000	50,000		2,622,000					3,190,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	518,000	50,000		2,622,000					3,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000	50,000		2,622,000					3,190,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	518,000	50,000							568,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000	50,000							568,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	PE	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3719	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Funding added per agency request (6-D).								Total:	50,000
3719	HBP	PE	68,000								68,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).								Total:	68,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	450,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	R/W		-60,000							-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2015 Katie Everett: ROW funding removed, per agency 2015 Survey.							Total:	-60,000
3719	HBP	R/W		60,000	-60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3719	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3719	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	10,000
3719	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				2,622,000					2,622,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,622,000					2,622,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	CON				2,622,000				-2,250,050	371,950
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2016 Brett Gronemeyer: Changes made based upon the 2016 HBP survey response from the local agency.								Total:	371,950
3719	HBP	CON							-2,250,050	2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON						-2,250,050	2,250,050		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON					-2,250,050	2,250,050			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON				-2,250,050	2,250,050				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON			-2,250,050	2,250,050					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON			2,250,050					-2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	

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2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	CON					-2,250,050			2,250,050	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON					333,050				333,050
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Funding added per agency request (6-D).								Total:	333,050
3719	HBP	CON				-1,917,000	1,917,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON			-1,917,000	1,917,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON		-1,917,000	1,917,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON		1,917,000						-1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3719	HBP	CON			-1,917,000					1,917,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3719	HBP	CON		-1,917,000	1,917,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3719	HBP	CON		1,917,000						-1,927,000	-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	-10,000
3719	HBP	CON	-1,927,000							1,927,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3719	HBP	CON	1,000								1,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).							Total:	1,000
3719	HBP	CON	1,926,000								1,926,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	1,926,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	575,000								575,000
R/W				90,000					90,000
CON								3,024,000	3,024,000
Total	575,000			90,000				3,024,000	3,689,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	575,000			90,000				3,024,000	3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000			90,000				3,024,000	3,689,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	275,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.

3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	300,000

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				90,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total				90,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3763	HBP	R/W				90,000	-90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.							Total:	
3763	HBP	R/W			-90,000		90,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3763	HBP	R/W	-90,000		90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3763	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.							Total:	90,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,024,000	3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,024,000	3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.							Total:	1,212,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,812,000

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W							90,000		90,000
CON								3,500,000	3,500,000
Total	600,000						90,000	3,500,000	4,190,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	600,000						90,000	3,500,000	4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000						90,000	3,500,000	4,190,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3782	HBP	R/W				-90,000			90,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3782	HBP	R/W				90,000	-90,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey.								Total:		
3782	HBP	R/W			-90,000		90,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3782	HBP	R/W	-90,000		90,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		
3782	HBP	R/W	85,000								85,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.								Total:	85,000	
3782	HBP	R/W	5,000								5,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total:	5,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 3,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000			280,000					430,000
R/W							95,000		95,000
CON								1,740,000	1,740,000
Total	150,000			280,000			95,000	1,740,000	2,265,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			280,000			95,000	1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			280,000			95,000	1,740,000	2,265,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			280,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			280,000					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4081	HBP	PE			-155,000	280,000					125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.							Total:	125,000
4081	HBP	PE		-155,000	155,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4081	HBP	PE	-155,000	155,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per the fall survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4081	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.								Total:	305,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4081	HBP	R/W						-95,000	95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4081	HBP	R/W					-95,000	95,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.								Total:	
4081	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4081	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4081	HBP	R/W		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.								Total:	95,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4081	HBP	CON			-1,740,000					1,740,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4081	HBP	CON			1,740,000						1,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months								Total:	1,740,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	602,000								602,000
R/W							60,000		60,000
CON								4,964,000	4,964,000
Total	602,000						60,000	4,964,000	5,626,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	602,000						60,000	4,964,000	5,626,000
Local Match									
LSSRP Bond									
Local AC									
Total	602,000						60,000	4,964,000	5,626,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	602,000								602,000
Local Match									
LSSRP Bond									
Local AC									
Total	602,000								602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.							Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County							Total:	-857,000
3748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3748	HBP	PE	1,477,000								1,477,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,477,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for PE.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3748	HBP	R/W				-60,000			60,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

3748	HBP	R/W				60,000	-60,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.

3748	HBP	R/W			-60,000		60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

3748	HBP	R/W		-60,000	60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

3748	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	60,000	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,964,000	4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,964,000	4,964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County								Total:	-3,398,000
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.								Total:	8,362,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	550,000								550,000
R/W							60,000		60,000
CON								3,285,500	3,285,500
Total	550,000						60,000	3,285,500	3,895,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,000						60,000	3,285,500	3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000						60,000	3,285,500	3,895,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3749	HBP	PE		-60,000							-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE							Total:	-60,000
3749	HBP	PE		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000
3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3749	HBP	PE	550,000								550,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	550,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3749	HBP	R/W				-60,000			60,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

3749	HBP	R/W				60,000	-60,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.

3749	HBP	R/W		-60,000			60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.

3749	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	60,000	

6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3749	HBP	CON								3,285,500	3,285,500
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for

Total: 3,285,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	452,000								452,000
R/W							60,000		60,000
CON								2,600,000	2,600,000
Total	452,000						60,000	2,600,000	3,112,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	452,000						60,000	2,600,000	3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000						60,000	2,600,000	3,112,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	144,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add PE funds per fall survey.

3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	308,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	R/W				-60,000			60,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	R/W				60,000	-60,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	R/W			-60,000		60,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	R/W		-60,000	60,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	R/W		60,000							60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

Total: 60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.								Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,724,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		150,000		280,000					430,000
R/W							30,000		30,000
CON								1,400,000	1,400,000
Total		150,000		280,000			30,000	1,400,000	1,860,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000		280,000			30,000	1,400,000	1,860,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		280,000			30,000	1,400,000	1,860,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000		280,000					430,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		280,000					430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4230	HBP	PE			-100,000	280,000					180,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.								Total:	180,000
4230	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/21/2015 Michael McCollum: Agency has only requested $150k and plans to request additional funds when needed.								Total:	
4230	HBP	PE		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4230	HBP	PE		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4230	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.								Total:	250,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4230	HBP	R/W					-30,000		30,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.								Total:	
4230	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4230	HBP	CON								1,400,000	1,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	1,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000			265,000					415,000
R/W							60,000		60,000
CON								1,635,000	1,635,000
Total	150,000			265,000			60,000	1,635,000	2,110,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			265,000			60,000	1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			265,000			60,000	1,635,000	2,110,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			265,000					415,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			265,000					415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4080	HBP	PE			-140,000	265,000					125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.							Total:	125,000
4080	HBP	PE		-140,000	140,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4080	HBP	PE	-140,000	140,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per fall survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4080	HBP	PE	290,000								290,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13								Total:	290,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4080	HBP	R/W						-60,000	60,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4080	HBP	R/W					-60,000	60,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey.								Total:		
4080	HBP	R/W			-60,000		60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4080	HBP	R/W		-60,000	60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
4080	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

4080 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total:

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4080	HBP	CON								1,635,000	1,635,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A

Total: 1,635,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000			265,000					415,000
R/W							100,000		100,000
CON								1,267,000	1,267,000
Total	150,000			265,000			100,000	1,267,000	1,782,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			265,000			100,000	1,267,000	1,782,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			265,000			100,000	1,267,000	1,782,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			265,000					415,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			265,000					415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4082	HBP	PE			-75,000	265,000					190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.							Total:	190,000
4082	HBP	PE		-75,000	75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4082	HBP	PE	-75,000	75,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per fall survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months							Total:	225,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4082	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey.							Total:	
4082	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4082	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
4082	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,267,000	1,267,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,267,000	1,267,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4082	HBP	CON			-1,267,000					1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4082	HBP	CON			1,267,000						1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,267,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000			275,000					425,000
R/W							100,000		100,000
CON								903,000	903,000
Total	150,000			275,000			100,000	903,000	1,428,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			275,000			100,000	903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			275,000			100,000	903,000	1,428,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	150,000			275,000					425,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000			275,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4083	HBP	PE			-10,000	275,000					265,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Adjust funds per the fall survey.								Total:	265,000
4083	HBP	PE		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4083	HBP	PE	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Michael McCollum: Move funds per fall survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

4083 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP PE 160,000 160,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 160,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

4083 HBP R/W -100,000 100,000 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Michael McCollum: Adjust funds per the fall survey.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.
Total:

4083 HBP R/W 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4083	HBP	CON			-903,000					903,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4083	HBP	CON			903,000						903,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	903,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	446,000								446,000
R/W							60,000		60,000
CON								1,900,000	1,900,000
Total	446,000						60,000	1,900,000	2,406,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	446,000						60,000	1,900,000	2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000						60,000	1,900,000	2,406,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:	120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							60,000		60,000
Local Match									
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3751	HBP	R/W				-60,000			60,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3751	HBP	R/W				60,000	-60,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:		
3751	HBP	R/W			-60,000		60,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3751	HBP	R/W		-60,000	60,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
3751	HBP	R/W		60,000							60,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,900,000	1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3751	HBP	CON								1,104,400	1,104,400
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	1,104,400
			10/8/2013 Michael McCollum: Add Construction funds per fall survey.								
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).							Total:	795,600
			11/2/2010 Michael McCollum: New Project - program funds for Construction.								

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	582,000								582,000
R/W				60,000					60,000
CON								5,439,000	5,439,000
Total	582,000			60,000				5,439,000	6,081,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	465,600			60,000				5,439,000	5,964,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000			60,000				5,439,000	6,081,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	465,600								465,600
Local Match	116,400								116,400
LSSRP Bond									
Local AC									
Total	582,000								582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00%			7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.							Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/20/2009 Michael McCollum: Additional PE per Agency 6-D							Total:	40,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%		8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D								Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1875	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.								Total:	
1875	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1875	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1875	HBP	R/W		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000								900,000
R/W							25,000		25,000
CON								5,975,000	5,975,000
Total	900,000						25,000	5,975,000	6,900,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770						22,133	5,289,668	6,108,570
Local Match	103,230						2,868	673,863	779,960
LSSRP Bond								11,470	11,470
Local AC									
Total	900,000						25,000	5,975,000	6,900,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							22,133		22,133
Local Match							2,868		2,868
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W						-22,133	22,133		
	Local Match							-2,868	2,868		

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. Total: New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W					-22,133	22,133			
	Local Match						-2,868	2,868			

Fed. Reimb. Rate: 88.53% 10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Total: New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				

Fed. Reimb. Rate: 88.53% 3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						

Fed. Reimb. Rate: 88.53% 10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53% 5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53% 3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total:

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District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%	7/22/2008 Shannon Mlcoch: ROW added to project									Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,289,668	5,289,668
Local Match								673,863	673,863
LSSRP Bond								11,470	11,470
Local AC									
Total								5,975,000	5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	CON				-88,530				88,530	
	LSSRP Bond					-11,470				11,470	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1917	HBP	CON				-5,201,138				5,201,138	
	Local Match					-673,863				673,863	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1917	HBP	CON				5,201,138					5,201,138
	Local Match					673,863					673,863
Fed. Reimb. Rate: 88.53%	7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace									Total:	5,875,000
1917	HBP	CON				-5,201,138					-5,201,138
	Local Match					-673,863					-673,863
Fed. Reimb. Rate: 88.53%	7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace									Total:	-5,875,000
1917	HBP	CON			-5,201,138	5,201,138					
	Local Match				-673,863	673,863					
Fed. Reimb. Rate: 88.53%	10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.									Total:	
1917	HBP	CON		-5,201,138	5,201,138						
	Local Match			-673,863	673,863						
Fed. Reimb. Rate: 88.53%	5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16.									Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	CON		-88,530		88,530					
	LSSRP Bond			-11,470		11,470					
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17.								Total:	
1917	HBP	CON	-88,530	88,530							
	LSSRP Bond		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON	-5,201,138	5,201,138							
	Local Match		-673,863	673,863							
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON	5,201,138							-5,201,138	
	Local Match		673,863							-673,863	
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1917	HBP	CON	88,530							-88,530	
	LSSRP Bond		11,470							-11,470	
Fed. Reimb. Rate: 88.53%										Total:	

6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.
10/16/2008 Eric Bost: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

1917	HBP	CON	-5,311,800							88,530	-5,223,270
	LSSRP Bond		-688,200							11,470	-676,730
Fed. Reimb. Rate: 88.53%										Total:	-5,900,000

10/16/2008 Eric Bost: Bond Funds approved.
7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion

1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%										Total:	5,875,000

7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.

1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

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District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0057, ELK RIVER ROAD OVER NORTH FORK ELK RIVER, JUST S/O WRIGLEY RD. Replace 2 lane bridge with 2 lane bridge. No added capacity. 10/7/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							463,950		463,950
R/W								100,000	100,000
CON								1,639,650	1,639,650
Total							463,950	1,739,650	2,203,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							463,950	1,739,650	2,203,600
Local Match									
LSSRP Bond									
Local AC									
Total							463,950	1,739,650	2,203,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							463,950		463,950
Local Match									
LSSRP Bond									
Local AC									
Total							463,950		463,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4485	HBP	PE					-463,950		463,950		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	

New!

4485	HBP	PE					463,950				463,950
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2016 Linda Newton: New eligible project.							Total:	463,950

New!

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4485	HBP	R/W								100,000	100,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/7/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2016 Linda Newton: New eligible project.

Total: 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,639,650	1,639,650
Local Match									
LSSRP Bond									
Local AC									
Total								1,639,650	1,639,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4485	HBP	CON								1,639,650	1,639,650	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/7/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2016 Linda Newton: New eligible project.

Total: 1,639,650

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	79,677								79,677
R/W	10,000								10,000
CON		1,365,706							1,365,706
Total	89,677	1,365,706							1,455,383

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	80,538	1,209,060							1,289,598
Local Match	9,139								9,139
LSSRP Bond		156,646							156,646
Local AC									
Total	89,677	1,365,706							1,455,383

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Fed. Reimb. Rate: 88.53%		10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total:	79,677

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District: 01 County: Humboldt

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1928	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,209,060							1,209,060
Local Match									
LSSRP Bond		156,646							156,646
Local AC									
Total		1,365,706							1,365,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1928	HBP	CON		1,209,060		-885,300					323,760
	LSSRP Bond			156,646		-114,700					41,946

Fed. Reimb. Rate: 88.53%

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
3/16/2015 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....

Total: 365,706

1928	HBP	CON			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					

Fed. Reimb. Rate: 88.53%

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

1928	HBP	CON		-885,300	885,300						
	LSSRP Bond			-114,700	114,700						

Fed. Reimb. Rate: 88.53%

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1928	HBP	CON		885,300						-885,300	
	LSSRP Bond			114,700						-114,700	
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
9/25/2013 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

1928	HBP	CON	-885,300							885,300	
	LSSRP Bond		-114,700							114,700	
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1928	HBP	CON	885,300							-885,300	
	LSSRP Bond		114,700							-114,700	
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

1928	HBP	CON	-885,300							885,300	
	LSSRP Bond		-114,700							114,700	
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

3/16/2015 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

10/16/2008 Eric Bost: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1928	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1928	HBP	CON	885,300								885,300
	LSSRP Bond		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

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District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	483,000								483,000
R/W	100,000								100,000
CON			2,312,700						2,312,700
Total	583,000		2,312,700						2,895,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	583,000		2,312,700						2,895,700
Local Match									
LSSRP Bond									
Local AC									
Total	583,000		2,312,700						2,895,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	483,000								483,000
Local Match									
LSSRP Bond									
Local AC									
Total	483,000								483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3717	HBP	PE	483,000								483,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 483,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			2,312,700						2,312,700
Local Match									
LSSRP Bond									
Local AC									
Total			2,312,700						2,312,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3717	HBP	CON			2,312,700	-2,312,700					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2016 DLA-Admin: Funds moved to match E76							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3717 HBP Local Match	CON				-2,312,700	2,312,700					
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON				2,312,700	-2,357,000					-44,300
Fed. Reimb. Rate: 100.00%	2/11/2016 Mark Mueller: As requested by County for Construction Authorization.									Total:	-44,300
3717 HBP Local Match	CON				-2,357,000	2,357,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON				2,357,000	-1,757,000					600,000
Fed. Reimb. Rate: 100.00%	4/14/2015 Katie Everett: CON funds advanced to FFY 15/16 at agency request.									Total:	600,000
3717 HBP Local Match	CON				-1,757,000	1,757,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON			-1,757,000	1,757,000						
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON			1,757,000						-1,757,000	
Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									Total:	
3717 HBP Local Match	CON						-1,757,000			1,757,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON					-1,757,000	1,757,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3717 HBP Local Match	CON				-1,757,000	1,757,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3717	HBP	CON		-1,757,000	1,757,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3717	HBP	CON		1,757,000						-1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3717	HBP	CON	-1,757,000							1,757,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON	1,757,000								1,757,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,757,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0124, BROOKWOOD DRIVE OVER JACOBY CREEK, 0.1 MI S/O JACOBY CRK RD. Rehab existing one lane bridge (No added capacity). 5/18/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(126)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	170,000			120,000					290,000
R/W							10,000		10,000
CON								476,000	476,000
Total	170,000			120,000			10,000	476,000	776,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	170,000			120,000			10,000	476,000	776,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000			120,000			10,000	476,000	776,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	170,000			120,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000			120,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3946	HBP	PE				120,000					120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2016 Jen Buck: Cost increase for PE due to required detour and increased NEPA studies.							Total:	120,000
3946	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.							Total:	170,000
3946	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/9/2015 Linda Newton: Update fund line from replacement to rehabilitation.							Total:	-170,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3946	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.								Total:	170,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3946	HBP	R/W				-10,000			10,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
3946	HBP	R/W				10,000	-5,000				5,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: RW funds moved from FFY 17/18 to 16/17 per annual survey. Funds increased due to required detour.								Total:	5,000	
3946	HBP	R/W			-5,000		5,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3946	HBP	R/W			5,000		-5,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to FFY 15/16 per 2015 survey.								Total:		
3946	HBP	R/W			-5,000		5,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3946	HBP	R/W			5,000						5,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.								Total:	5,000	
3946	HBP	R/W			-5,000						-5,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		1/9/2015 Linda Newton: Update funding line from replacement to rehabilitation.								Total:	-5,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3946 HBP Local Match	R/W			-5,000	5,000						
Fed. Reimb. Rate: 100.00%	3/13/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.									Total:	
3946 HBP Local Match	R/W			-5,000							-5,000
Fed. Reimb. Rate: 100.00%	3/10/2014 Jen Buck: Changes per agency application.									Total:	-5,000
3946 HBP Local Match	R/W			10,000							10,000
Fed. Reimb. Rate: 100.00%	5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.									Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								476,000	476,000
Local Match									
LSSRP Bond									
Local AC									
Total								476,000	476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3946 HBP Local Match		CON							-476,000	476,000		New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3946 HBP Local Match		CON						-476,000	476,000			New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3946 HBP Local Match		CON					-476,000	476,000				New!
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3946 HBP Local Match		CON					476,000			-476,000		New!
Fed. Reimb. Rate: 100.00%	10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3946	HBP	CON							-476,000	476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON						-476,000	476,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON					-476,000	476,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON				-476,000	476,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON				476,000				-476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to FFY 16/17 per 2015 survey.								Total:	
3946	HBP	CON					-476,000			476,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON			-476,000		476,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not Clear.								Total:	
3946	HBP	CON			476,000					-306,000	170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2015 Katie Everett: Advance construction to FY15/16 per agency request.								Total:	170,000
3946	HBP	CON					-306,000			306,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3946	HBP	CON				-306,000	306,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3946	HBP	CON			-342,000	306,000					-36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/13/2014 Eileen Crawford: Not ready to ad within 6 months. CON funds revised to match 6A submitted 2/7/2014.								Total:	-36,000
3946	HBP	CON			342,000					-342,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6A dated 2/24/2014. Cost decrease due to change in scope from replacement to rehabilitation.								Total:	
3946	HBP	CON								-1,114,000	-1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2014 Jen Buck: Changes per agency application.								Total:	-1,114,000
3946	HBP	CON			-1,456,000					1,456,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3946	HBP	CON			1,456,000						1,456,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/18/2012 Linda Newton: New eligible project.								Total:	1,456,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. Minimal Application 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		350,000			1,000,000				1,350,000
R/W							105,000		105,000
CON								18,595,000	18,595,000
Total		350,000			1,000,000		105,000	18,595,000	20,050,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		350,000			1,000,000		105,000	18,595,000	20,050,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000			1,000,000		105,000	18,595,000	20,050,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		350,000			1,000,000				1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000			1,000,000				1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4196	HBP	PE				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH).							Total:	
4196	HBP	PE		350,000		1,000,000					1,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/13/2014 Eileen Crawford: New eligible project, minimal application.							Total:	1,350,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							105,000		105,000
Local Match									
LSSRP Bond									
Local AC									
Total							105,000		105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4196	HBP	R/W						-105,000	105,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4196	HBP	R/W						105,000		-105,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.								Total:	
4196	HBP	R/W								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	105,000

New!

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								18,595,000	18,595,000
Local Match									
LSSRP Bond									
Local AC									
Total								18,595,000	18,595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	18,595,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge. Scope not clear. 6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			50,000		1,450,000				1,500,000
R/W								50,000	50,000
CON								6,860,000	6,860,000
Total			50,000		1,450,000			6,910,000	8,410,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			50,000		1,450,000			6,910,000	8,410,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000		1,450,000			6,910,000	8,410,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			50,000		1,450,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000		1,450,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4290	HBP	PE			50,000		1,450,000				1,500,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/26/2015 Linda Newton: New eligible project.

Total: 1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4290	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/26/2015 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,860,000	6,860,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,860,000	6,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4290	HBP	CON								6,860,000	6,860,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/26/2015 Linda Newton: New eligible project.

Total: 6,860,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	492,000								492,000
R/W			50,000						50,000
CON					1,496,000				1,496,000
Total	492,000		50,000		1,496,000				2,038,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	492,000		50,000		1,496,000				2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000		50,000		1,496,000				2,038,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	492,000								492,000
Local Match									
LSSRP Bond									
Local AC									
Total	492,000								492,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3718	HBP	PE	492,000								492,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 492,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3718	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency								Total:	
3718	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3718	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey.								Total:	
3718	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3718	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3718	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,496,000				1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,496,000				1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3718	HBP	CON					1,496,000			-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total:	
3718	HBP	CON							-1,496,000	1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON						-1,496,000	1,496,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON					-1,496,000	1,496,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON				-1,496,000	1,496,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON				1,496,000				-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3718	HBP Local Match	CON	-1,496,000							1,496,000	
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3718	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP Local Match	CON	1,496,000								1,496,000
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,496,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	130,000	230,000	157,000						517,000
R/W		20,000							20,000
CON					1,793,500				1,793,500
Total	130,000	250,000	157,000		1,793,500				2,330,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	115,089	221,325	138,992		1,587,786				2,063,192
Local Match	14,911	28,675	18,008		205,714				267,308
LSSRP Bond									
Local AC									
Total	130,000	250,000	157,000		1,793,500				2,330,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	115,089	203,619	138,992						457,700
Local Match	14,911	26,381	18,008						59,300
LSSRP Bond									
Local AC									
Total	130,000	230,000	157,000						517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3947	HBP	PE			138,992						138,992	New!
	Local Match				18,008						18,008	
Fed. Reimb. Rate: 88.53%		5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.								Total:	157,000	
3947	HBP	PE		203,619							203,619	
	Local Match			26,381							26,381	
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett PE cost adjustment.								Total:	230,000	
3947	HBP	PE	115,089								115,089	
	Local Match		14,911								14,911	
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	130,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		17,706							17,706
Local Match		2,294							2,294
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3947	HBP	R/W		17,706			-17,706				
	Local Match			2,294			-2,294				
Fed. Reimb. Rate: 88.53%		7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request.								Total:	
3947	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3947	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3947	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,587,786				1,587,786
Local Match					205,714				205,714
LSSRP Bond									
Local AC									
Total					1,793,500				1,793,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3947	HBP	CON				-1,587,786	1,587,786				
	Local Match					-205,714	205,714				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3947	HBP	CON				18,591					18,591	New!
	Local Match					2,409					2,409	
Fed. Reimb. Rate: 88.53%		5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency								Total:	21,000	
3947	HBP	CON			-1,569,194	1,569,194						
	Local Match				-203,306	203,306						
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3947	HBP	CON			1,569,194		-1,569,194					
	Local Match				203,306		-203,306					
Fed. Reimb. Rate: 88.53%		8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015.								Total:		
3947	HBP	CON			-1,569,194		1,569,194					
	Local Match				-203,306		203,306					
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3947	HBP	CON			1,569,194					-1,090,690	478,505	
	Local Match				203,306					-141,310	61,995	
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.								Total:	540,500	
3947	HBP	CON			-1,090,690					1,090,690		
	Local Match				-141,310					141,310		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3947	HBP	CON			1,090,690						1,090,690	
	Local Match				141,310						141,310	
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	303,916	389		190,050	205,110				699,465
R/W									
CON	1,185,037	744,660	99,453		95,333				2,124,483
Total	1,488,953	745,049	99,453	190,050	300,443				2,823,948

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,318,170	659,592	88,046	168,251	265,982				2,500,041
Local Match	170,783	85,457	11,407	21,799	34,461				323,907
LSSRP Bond									
Local AC									
Total	1,488,953	745,049	99,453	190,050	300,443				2,823,948

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	269,057	344		168,251	181,584				619,236
Local Match	34,859	45		21,799	23,526				80,229
LSSRP Bond									
Local AC									
Total	303,916	389		190,050	205,110				699,465

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3395	HBP	PE			-181,584		181,584					New!
	Local Match				-23,526		23,526					
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: FFY 15/16 funding never obligated. Move to FFY 17/18.								Total:		
3395	HBP	PE				168,251					168,251	New!
	Local Match					21,799					21,799	
Fed. Reimb. Rate: 88.53%		10/3/2016 Jen Buck: Adding funds to cover approved indirect costs and final PE totals.								Total:	190,050	
3395	HBP	PE		-108,990	181,584						72,594	
	Local Match			-14,121	23,526						9,405	
Fed. Reimb. Rate: 88.53%		10/16/2015 Katie Everett: Update per agency								Total:	81,999	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3395	HBP	PE		109,335							109,335
	Local Match			14,165							14,165
Fed. Reimb. Rate: 88.53%		2/26/2015 Linda Newton: Revised PE to match revised list dated 1/29/2015.								Total:	123,500
3395	HBP	PE	-16,467								-16,467
	Local Match		-2,133								-2,133
Fed. Reimb. Rate: 88.53%		11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.								Total:	-18,600
3395	HBP	PE	64,198								64,198
	Local Match		8,318								8,318
Fed. Reimb. Rate: 88.53%		11/1/2013 Jen Buck: Adding PE funds to fully fund BPMP.								Total:	72,516
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53%		10/4/2011 Linda Newton: Revised prior PE funding to match $150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)								Total:	-146,750
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Shift CON funds into PE.								Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	296,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,049,113	659,247	88,046		84,398				1,880,805
Local Match	135,924	85,413	11,407		10,935				243,678
LSSRP Bond									
Local AC									
Total	1,185,037	744,660	99,453		95,333				2,124,483

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3395	HBP	CON				-84,398	84,398					New!
	Local Match					-10,935	10,935					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3395	HBP	CON			88,046	-88,046						New!
	Local Match				11,407	-11,407						
Fed. Reimb. Rate: 88.53%		7/14/2016 Mark Mueller: Per agency's request.								Total:		

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3395	HBP	CON				66,600					66,600
	Local Match					8,629					8,629
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Revised CON funding to match revised BPMP Plan list.								Total:	75,229
3395	HBP	CON			-105,844	105,844					
	Local Match				-13,713	13,713					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3395	HBP	CON			105,844						105,844
	Local Match				13,713						13,713
Fed. Reimb. Rate: 88.53%		10/16/2015 Katie Everett: UPdate per agency								Total:	119,557
3395	HBP	CON		659,247	-659,247						
	Local Match			85,413	-85,413						
Fed. Reimb. Rate: 88.53%		7/13/2015 Katie Everett: RFA CON 5904(139). CON funds moved from FFY 15/16 to 14/15. County requests Local AC.								Total:	
3395	HBP	CON		-215,275	215,275						
	Local Match			-27,891	27,891						
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3395	HBP	CON			327,811						327,811
	Local Match				42,471						42,471
Fed. Reimb. Rate: 88.53%		2/26/2015 Linda Newton: Revised CON to match revised list dated 1/29/2015.								Total:	370,282
3395	HBP	CON	309,277	-309,277							
	Local Match		40,070	-40,070							
Fed. Reimb. Rate: 88.53%		7/29/2014 Brett Gronemeyer: Moving funds into current year for CON/CE authorization. For 5904(120), 5904(121), & 5904(134).								Total:	
3395	HBP	CON	208,203	-208,203							
	Local Match		26,975	-26,975							
Fed. Reimb. Rate: 88.53%		6/17/2014 Mark Mueller: Moving funds into current year for CON/CE authorization. For 5904(118)								Total:	
3395	HBP	CON			116,162						116,162
	Local Match				15,050						15,050
Fed. Reimb. Rate: 88.53%		3/10/2014 Jen Buck: Changes per agency request.								Total:	131,212
3395	HBP	CON	-732,755	732,755							
	Local Match		-94,936	94,936							
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3395	HBP	CON	-49,443								-49,443
	Local Match		-6,406								-6,406
Fed. Reimb. Rate: 88.53%			11/5/2013 Linda Newton: Reduced funding to match BPMP list dated 11/04/2013.							Total:	-55,849
3395	HBP	CON	309,517								309,517
	Local Match		40,101								40,101
Fed. Reimb. Rate: 88.53%			11/1/2013 Jen Buck: Moving remaining funds from 2012/13 to 2013/14 and adding CON funds to fully fund BPMP.							Total:	349,618
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON	-78,542								-78,542
	Local Match		-10,176								-10,176
Fed. Reimb. Rate: 88.53%			3/9/2012 Linda Newton: Revised funding to match revised list dated 3/8/2010.							Total:	-88,718
3395	HBP	CON	30,499								30,499
	Local Match		3,951								3,951
Fed. Reimb. Rate: 88.53%			3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.							Total:	34,450
3395	HBP	CON	684,737								684,737
	Local Match		88,715								88,715
Fed. Reimb. Rate: 88.53%			8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB							Total:	773,452
3395	HBP	CON	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			2/18/2010 Jen Buck: Shifting $100,000 in CON funds to PE, pushing remaining into 10/11							Total:	-100,000
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3395	HBP	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC.....							Total:	
3395	Local AC (HBP)	CON	-456,151							456,151	
	Local Match		-59,099							59,099	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)							Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3395	Local AC (HBP)	CON	456,151							-456,151	
	Local Match		59,099							-59,099	
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.								Total:	
3395	HBP	CON								456,151	456,151
	Local Match									59,099	59,099
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	515,250

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District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			401,405						401,405
R/W									
CON					1,669,639				1,669,639
Total			401,405		1,669,639				2,071,044

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			355,364		1,478,131				1,833,495
Local Match			46,041		191,508				237,549
LSSRP Bond									
Local AC									
Total			401,405		1,669,639				2,071,044

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			355,364						355,364
Local Match			46,041						46,041
LSSRP Bond									
Local AC									
Total			401,405						401,405

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4302	HBP	PE			-125,071						-125,071
	Local Match				-16,204						-16,204
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total:	-141,275
4302	HBP	PE			480,435						480,435
	Local Match				62,245						62,245
Fed. Reimb. Rate: 88.53%		10/5/2015 Linda Newton: New eligible project.								Total:	542,680

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,478,131				1,478,131
Local Match					191,508				191,508
LSSRP Bond									
Local AC									
Total					1,669,639				1,669,639

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4302	HBP	CON					76,668				76,668
	Local Match						9,933				9,933
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total:	86,601
4302	HBP	CON					1,401,464				1,401,464
	Local Match						181,574				181,574
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: New eligible project.								Total:	1,583,038

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District: 09 County: Inyo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000								600,000
R/W							200,000		200,000
CON								3,360,000	3,360,000
Total	600,000						200,000	3,360,000	4,160,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	600,000						200,000	3,360,000	4,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000						200,000	3,360,000	4,160,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000
3612	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	75,000

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District: 09 County: Inyo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3612	HBP	R/W					-200,000		200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3612	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3612	HBP	R/W			150,000						150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.							Total:	150,000
3612	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3612	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	50,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,360,000	3,360,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3612	HBP	CON				-3,360,000				3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON				3,360,000				-3,360,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey								Total:	
3612	HBP	CON								1,360,000	1,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	1,360,000
3612	HBP	CON			-2,000,000					2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON			2,000,000					-175,000	1,825,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.								Total:	1,825,000
3612	HBP	CON	-175,000							175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3612	HBP	CON	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	175,000

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/3/2010 Linda Newton: New eligible project.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Rehab 1 lane bridge only, no added capacity. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(075)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	97,750		217,000						314,750
R/W							50,000		50,000
CON								128,000	128,000
Total	97,750		217,000				50,000	128,000	492,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	97,750		217,000				50,000	128,000	492,750
Local Match									
LSSRP Bond									
Local AC									
Total	97,750		217,000				50,000	128,000	492,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	97,750		217,000						314,750
Local Match									
LSSRP Bond									
Local AC									
Total	97,750		217,000						314,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP	PE		-217,000	217,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/3/2016 Forest Becket: Pull funding from 14/15 to 15/16.								Total:	
3613	HBP	PE		217,000	-525,000						-308,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/10/2015 Forest Becket: Revised 6A and 6D accepted to change scope to rehabilitation instead of replacement.								Total:	-308,000
3613	HBP	PE		-525,000	525,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP	PE	-525,000	525,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.								Total:	
3613	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	525,000
3613	HBP	PE	97,750								97,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	97,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3613	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3613	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Forest Becket: Moved RW funds from 17/18 to 16/17 per information received from the 2015 FHBP Survey.								Total:	
3613	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/10/2015 Forest Becket: New RW component programmed to address permits.								Total:	
3613	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Added new phase as requested in September 2012 survey.							Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								128,000	128,000
Local Match									
LSSRP Bond									
Local AC									
Total								128,000	128,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP	CON								-1,972,000	-1,972,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/10/2015 Forest Becket: Revise 6A and 6D accepted to change scope to rehabilitation instead of replacement.							Total:	-1,972,000
3613	HBP	CON				-2,100,000				2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3613	HBP	CON				2,100,000				-2,000,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.							Total:	100,000
3613	HBP	CON			-2,000,000					2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. NEPA is not clear.							Total:	
3613	HBP	CON			2,000,000					-488,750	1,511,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	1,511,250
3613	HBP	CON	-488,750							488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3613	HBP Local Match	CON									
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3613	HBP Local Match	CON	488,750								488,750
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				153,500					153,500
R/W									
CON					460,783				460,783
Total				153,500	460,783				614,283

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				135,894	407,931				543,825
Local Match				17,606	52,852				70,458
LSSRP Bond									
Local AC									
Total				153,500	460,783				614,283

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				135,894					135,894
Local Match				17,606					17,606
LSSRP Bond									
Local AC									
Total				153,500					153,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4266	HBP	PE			-135,894	135,894					
	Local Match				-17,606	17,606					
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
4266	HBP	PE			135,894						135,894
	Local Match				17,606						17,606
Fed. Reimb. Rate: 88.53%		1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	153,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					407,931				407,931
Local Match					52,852				52,852
LSSRP Bond									
Local AC									
Total					460,783				460,783

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4266	HBP	CON					407,931				407,931
	Local Match						52,852				52,852
Fed. Reimb. Rate: 88.53%		1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	460,783

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W							50,000		50,000
CON								1,497,000	1,497,000
Total	415,000						50,000	1,497,000	1,962,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000						50,000	1,497,000	1,962,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						50,000	1,497,000	1,962,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3895	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.							Total:	415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3895	HBP	R/W				-50,000			50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3895	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3895	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3895	HBP	R/W				50,000	-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.							Total:	
3895	HBP	R/W		-50,000			50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
3895	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3895	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3895	HBP	R/W	50,000	-50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3895	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,497,000	1,497,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,497,000	1,497,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3895	HBP	CON							-1,497,000	1,497,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON						-1,497,000	1,497,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON					-1,497,000	1,497,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON					1,497,000			-1,497,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3895	HBP	CON							-1,497,000	1,497,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3895	HBP	CON						-1,497,000	1,497,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3895	HBP	CON					-1,497,000	1,497,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON					1,497,000			-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total:	
3895	HBP	CON				-1,497,000				1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON				1,497,000				-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3895	HBP	CON					-1,497,000			1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON					1,497,000			-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3895	HBP	CON		-1,497,000	1,497,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		1,497,000						-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3895	HBP	CON			-1,497,000					1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3895	HBP	CON			1,497,000						1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,497,000

1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
1/17/2012 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W			150,000						150,000
CON						1,285,000			1,285,000
Total	415,000		150,000			1,285,000			1,850,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000		150,000			1,285,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		150,000			1,285,000			1,850,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3824	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project

Total: 415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3824	HBP	R/W		-50,000	150,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.								Total:	100,000
3824	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3824	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3824	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3824	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,285,000			1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,285,000			1,285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3824	HBP	CON					-1,285,000	1,285,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON					1,285,000	-1,285,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:	
3824	HBP	CON					-1,285,000	1,285,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON					1,285,000			-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.								Total:	
3824	HBP	CON				-1,285,000				1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				1,285,000	-1,285,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3824	HBP	CON				-1,285,000	1,285,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3824	HBP	CON			-1,285,000	1,285,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		-1,285,000	1,285,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		1,285,000						-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,285,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W						10,000			10,000
CON						1,272,000			1,272,000
Total	415,000					1,282,000			1,697,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000					1,282,000			1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000					1,282,000			1,697,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3825	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3825	HBP	R/W				-10,000		10,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear.							Total:	
3825	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3825	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3825	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW funds moved to 16/17 per 2015 survey.							Total:	
3825	HBP	R/W		-10,000			10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
3825	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
3825	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3825	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,272,000			1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,272,000			1,272,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3825	HBP	CON					-1,272,000	1,272,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3825	HBP	CON					1,272,000	-1,272,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.								Total:		
3825	HBP	CON					-1,272,000	1,272,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3825	HBP	CON					1,272,000			-1,272,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 17/18 per 2015 survey								Total:		
3825	HBP	CON				-1,272,000				1,272,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3825	HBP	CON				1,272,000	-1,272,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3825	HBP	CON				-1,272,000	1,272,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON			-1,272,000	1,272,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON		-1,272,000	1,272,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3825	HBP	CON		1,272,000						-1,272,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3825	HBP	CON								1,272,000	1,272,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.								Total:	1,272,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	412,500				147,500				560,000
R/W							100,000		100,000
CON								2,958,500	2,958,500
Total	412,500				147,500		100,000	2,958,500	3,618,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	412,500				147,500		100,000	2,958,500	3,618,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				147,500		100,000	2,958,500	3,618,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	412,500				147,500				560,000
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				147,500				560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4119	HBP	PE					147,500				147,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	147,500
4119	HBP	PE	412,500								412,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	412,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4119	HBP	R/W					-100,000		100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4119	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
4119	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,958,500	2,958,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,958,500	2,958,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4119	HBP	CON								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	500,000
4119	HBP	CON							-2,458,500	2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4119 HBP CON							2,458,500	-2,458,500	
Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey								Total:	
4119 HBP CON								2,458,500	2,458,500
Local Match									
Fed. Reimb. Rate: 100.00% 8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.								Total:	2,458,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. **New!**
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W							10,000		10,000
CON								1,861,000	1,861,000
Total	415,000						10,000	1,861,000	2,286,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000						10,000	1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						10,000	1,861,000	2,286,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4362	HBP	PE	415,000								415,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project

Total: 415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4362	HBP	R/W					-10,000		10,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4362	HBP	R/W					10,000				10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	10,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4362	HBP	CON								1,861,000	1,861,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,861,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	525,000			35,000					560,000
R/W						45,000			45,000
CON						3,910,400			3,910,400
Total	525,000			35,000		3,955,400			4,515,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	525,000			35,000		3,955,400			4,515,400
Local Match									
LSSRP Bond									
Local AC									
Total	525,000			35,000		3,955,400			4,515,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	525,000			35,000					560,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000			35,000					560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4173	HBP	PE				35,000					35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.							Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	525,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						45,000			45,000
Local Match									
LSSRP Bond									
Local AC									
Total						45,000			45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4173	HBP	R/W					-45,000	45,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	
4173	HBP	R/W			-45,000		45,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4173	HBP	R/W			45,000						45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project							Total:	45,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						3,910,400			3,910,400
Local Match									
LSSRP Bond									
Local AC									
Total						3,910,400			3,910,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4173	HBP	CON					-3,910,400	3,910,400			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4173	HBP	CON				-3,910,400	3,910,400				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4173	HBP	CON				3,910,400					3,910,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,910,400

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	237,000			268,000					505,000
R/W							32,000		32,000
CON								1,324,400	1,324,400
Total	237,000			268,000			32,000	1,324,400	1,861,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	237,000			268,000			32,000	1,324,400	1,861,400
Local Match									
LSSRP Bond									
Local AC									
Total	237,000			268,000			32,000	1,324,400	1,861,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	237,000			268,000					505,000
Local Match									
LSSRP Bond									
Local AC									
Total	237,000			268,000					505,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4176	HBP	PE				268,000					268,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	237,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							32,000		32,000
Local Match									
LSSRP Bond									
Local AC									
Total							32,000		32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4176	HBP	R/W					-32,000		32,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4176	HBP	R/W			-32,000		32,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4176	HBP	R/W			32,000						32,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/5/2013 Eileen Crawford: New Project

Total: 32,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,324,400	1,324,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4176	HBP	CON							-1,324,400	1,324,400	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4176	HBP	CON						-1,324,400	1,324,400		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4176	HBP	CON						1,324,400		-1,324,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4176	HBP	CON					-1,324,400			1,324,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4176	HBP	CON				-1,324,400	1,324,400					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4176	HBP	CON				1,324,400					1,324,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	1,324,400	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							422,000		422,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total							422,000	2,716,000	3,138,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							422,000	2,716,000	3,138,000
Local Match									
LSSRP Bond									
Local AC									
Total							422,000	2,716,000	3,138,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							422,000		422,000
Local Match									
LSSRP Bond									
Local AC									
Total							422,000		422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4499	HBP	PE							422,000		422,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Linda Newton: New eligible project.

Total: 422,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								35,000	35,000
Local Match									
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4499	HBP	R/W							-35,000	35,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4499	HBP	R/W							35,000		35,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	35,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,681,000	2,681,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4499	HBP	CON								2,681,000	2,681,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	2,681,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0061, SODA BAY RD OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge. Required environmental mitigation associated with original project (this project is related to 5914(025)). **New!**

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON				207,650					207,650
Total				207,650					207,650

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				183,833					183,833
Local Match				23,817					23,817
LSSRP Bond									
Local AC									
Total				207,650					207,650

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				183,833					183,833
Local Match				23,817					23,817
LSSRP Bond									
Local AC									
Total				207,650					207,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4470	HBP	CON				183,833					183,833
	Local Match					23,817					23,817
										Total:	207,650

New!

Fed. Reimb. Rate: 88.53%

10/4/2016 Linda Newton: As requested by agency to fund Oak Mitigation.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0070, DRY CREEK RD OVER DRY CREEK, 2 MI W OF SR 29. Replace existing one lane bridge with a one lane bridge wide enough to accommodate standard lanes. 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(080)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W		50,000							50,000
CON			1,218,000						1,218,000
Total	415,000	50,000	1,218,000						1,683,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000	50,000	1,218,000						1,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	50,000	1,218,000						1,683,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3932	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/12/2012 Linda Newton: New eligible project.

Total: 415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3932	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3932	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3932	HBP	R/W	50,000	-50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,218,000						1,218,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,218,000						1,218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3932	HBP	CON			1,218,000	-1,270,000					-52,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency. Funding updated to match RFA.								Total:	-52,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3932	HBP	CON				1,270,000	-1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise.								Total:	
3932	HBP	CON				-1,270,000	1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON			-1,270,000	1,270,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON			1,270,000					-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 15/16 per 2015 survey								Total:	
3932	HBP	CON				-1,270,000				1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON			-1,270,000	1,270,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON			1,270,000		-1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	
3932	HBP	CON				-1,270,000	1,270,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON			-1,270,000	1,270,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON		-1,270,000	1,270,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3932	HBP	CON		1,270,000						-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3932	HBP	CON			-1,270,000					1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3932	HBP	CON		-1,270,000	1,270,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3932	HBP	CON		1,270,000						-1,270,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3932	HBP	CON								1,270,000	1,270,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: New eligible project								Total:	1,270,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(068)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	220,000			30,000					250,000
R/W	30,000	60,000							90,000
CON			1,050,000						1,050,000
Total	250,000	60,000	1,050,000	30,000					1,390,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000	60,000	1,050,000	30,000					1,390,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000	60,000	1,050,000	30,000					1,390,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	220,000			30,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total	220,000			30,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3582	HBP	PE				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2016 Mark Mueller: As requested by agency in 6-D dated 7-24-2016.							Total:	30,000
3582	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000
3582	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:	170,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000	60,000							90,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	60,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3582	HBP	R/W		60,000							60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2014 Mark Mueller: As requested in September 2014 Survey.

Total: 60,000

3582 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3582 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3582 HBP R/W 30,000 30,000

Local Match

Fed. Reimb. Rate: 100.00%

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,050,000						1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,050,000						1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3582	HBP	CON			1,050,000	-1,050,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

4/8/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3582	HBP	CON			-1,050,000	1,050,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON			1,050,000					-544,500	505,500
	Local Match										
Fed. Reimb. Rate: 100.00%		6/30/2015 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency								Total:	505,500
3582	HBP	CON				-544,500				544,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON				102,100					102,100
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested for the September 2014 Survey.								Total:	102,100
3582	HBP	CON			-442,400	442,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON		-442,400	442,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON	-442,400	442,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3582	HBP	CON	86,225								86,225
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	86,225
3582	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3582	HBP	CON	356,175								356,175
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	356,175

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(072)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	255,000			17,000					272,000
R/W	30,000	20,000	50,000						100,000
CON			1,735,000						1,735,000
Total	285,000	20,000	1,785,000	17,000					2,107,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	285,000	20,000	1,785,000	17,000					2,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000	20,000	1,785,000	17,000					2,107,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	255,000			17,000					272,000
Local Match									
LSSRP Bond									
Local AC									
Total	255,000			17,000					272,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	PE				17,000					17,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2016 Mark Mueller: as requested by agency in Ex 6-D dated 07/23/2016.							Total:	17,000
3583	HBP	PE	255,000								255,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:	255,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000	20,000	50,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	20,000	50,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: increase ROW per 2015 survey							Total:	50,000
3583	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	20,000
3583	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3583	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3583	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.							Total:	30,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,735,000						1,735,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,735,000						1,735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON			1,735,000		-1,735,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 4/25/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested by agency. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON				-1,735,000	1,735,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON			-1,735,000	1,735,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON			1,735,000			-1,735,000			
	Local Match										

Fed. Reimb. Rate: 100.00% 3/23/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 15/16. As requested by agency. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON					-1,735,000	1,735,000			
	Local Match										

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON				-1,735,000	1,735,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON			-1,735,000	1,735,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON			1,735,000					-1,100,000	635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 15/16 per 2015 survey								Total:	635,000
3583	HBP	CON				-1,100,000				1,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON			-1,100,000	1,100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON			1,100,000					-950,180	149,820
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	149,820
3583	HBP	CON					-950,180			950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON				-950,180	950,180				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON			-950,180	950,180					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON		-950,180	950,180						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON		950,180						-950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3583	HBP	CON			-950,180					950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3583	HBP	CON		-950,180	950,180						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON	-950,180	950,180							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3583	HBP	CON	950,180							-950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3583	HBP	CON	-950,180							950,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3583	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3583	HBP	CON	950,180								950,180
	Local Match										
Fed. Reimb. Rate: 100.00%		8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.								Total:	950,180

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.
9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(067)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	230,000			8,900					238,900
R/W	30,000	20,000		4,800					54,800
CON		934,000		30,000					964,000
Total	260,000	954,000		43,700					1,257,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	260,000	954,000		43,700					1,257,700
Local Match									
LSSRP Bond									
Local AC									
Total	260,000	954,000		43,700					1,257,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	230,000			8,900					238,900
Local Match									
LSSRP Bond									
Local AC									
Total	230,000			8,900					238,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3584	HBP	PE				8,900					8,900
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	8,900
3584	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	25,000
3584	HBP	PE	205,000								205,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:	205,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	30,000	20,000		4,800					54,800
Local Match									
LSSRP Bond									
Local AC									
Total	30,000	20,000		4,800					54,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3584	HBP	R/W				4,800					4,800
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	4,800
3584	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/22/2015 Mark Mueller: Added $10,000 to make $50,000 in ROW per agency request.							Total:	10,000
3584	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	10,000
3584	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3584	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3584	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.							Total:	30,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		934,000		30,000					964,000
Local Match									
LSSRP Bond									
Local AC									
Total		934,000		30,000					964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3584	HBP	CON			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	
3584	HBP	CON			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: Increase in CON per 2015 survey								Total:	30,000
3584	HBP	CON		69,000							69,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2015 Katie Everett: CON AWD adjustment.								Total:	69,000
3584	HBP	CON		865,000		-865,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/15/2015 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency								Total:	
3584	HBP	CON			-865,000	865,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON		-865,000	865,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON		865,000	-865,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/26/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3584	HBP	CON		-865,000	865,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON		865,000			-554,400				310,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total:	310,600
3584	HBP	CON				-554,400	554,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON			-554,400	554,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON		-554,400	554,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON	-554,400	554,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3584	HBP	CON	554,400							-554,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3584	HBP	CON	-554,400							554,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3584	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3584	HBP	CON	554,400								554,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	554,400

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	240,000			5,000					245,000
R/W	20,000	10,000							30,000
CON		1,098,060		280,000					1,378,060
Total	260,000	1,108,060		285,000					1,653,060

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	260,000	1,108,060		285,000					1,653,060
Local Match									
LSSRP Bond									
Local AC									
Total	260,000	1,108,060		285,000					1,653,060

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	240,000			5,000					245,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000			5,000					245,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3585	HBP	PE				5,000					5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested in September 2016 Survey.							Total:	5,000
3585	HBP	PE	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	20,000
3585	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	220,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000	10,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	10,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3585	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.								Total:	10,000
3585	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3585	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3585	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,098,060		280,000					1,378,060
Local Match									
LSSRP Bond									
Local AC									
Total		1,098,060		280,000					1,378,060

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3585	HBP	CON			-30,000	30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3585	HBP	CON				250,000					250,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey. Survey indicates this is for required Environmental Mitigation.								Total:	250,000	
3585	HBP	CON			30,000						30,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON increase per 2015 survey								Total:	30,000	
3585	Local AC (HBP)	CON		-75,000	75,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		7/7/2015 Eileen Crawford: Convert AC								Total:		
3585	HBP	CON		198,060	-75,000						123,060	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/1/2015 Mark Mueller: Convert Local AC to Federal Funds, Per agency's request.								Total:	123,060	
3585	Local AC (HBP)	CON		75,000	-75,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/21/2015 Mark Mueller: Increase funds with Local Advance Construction as requested by agency.								Total:		
3585	HBP	CON		900,000	75,000	-900,000					75,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/9/2015 Mark Mueller: Per exhibit 6-D dated 03/23/2015.								Total:	75,000	
3585	HBP	CON			-900,000	900,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3585	HBP	CON		-900,000	900,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3585	HBP	CON		900,000		-733,040					166,960	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	166,960	
3585	HBP	CON			-733,040	733,040						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3585	HBP	CON		-733,040	733,040						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3585	HBP	CON	-733,040	733,040							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3585	HBP	CON	733,040							-733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3585	HBP	CON	-733,040							733,040	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3585	HBP	CON	733,040								733,040
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	733,040

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Replace existing 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/12/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	155,000		115,000	42,000					312,000
R/W	20,000			80,000					100,000
CON								980,000	980,000
Total	175,000		115,000	122,000				980,000	1,392,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	175,000		115,000	122,000				980,000	1,392,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000		115,000	122,000				980,000	1,392,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	155,000		115,000	42,000					312,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000		115,000	42,000					312,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	PE				42,000					42,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	42,000
3586	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.							Total:	60,000
3586	HBP	PE		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	PE		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	55,000
3586	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	155,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000			80,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000			80,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	R/W			-10,000	80,000					70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	70,000
3586	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3586	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	10,000
3586	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3586	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	20,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	CON							-980,000	980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON						-980,000	980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON						370,000			370,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2016 Linda Newton: CON funding revised to matched Ex. 6A dated 2/9/2016.								Total:	370,000
3586	HBP	CON					-610,000	610,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON				-610,000	610,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON				610,000				-610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	
3586	HBP	CON				-610,000				610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	CON			-610,000	610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON			610,000		-323,400				286,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:	286,600
3586	HBP	CON				-323,400	323,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON			-323,400	323,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON		-323,400	323,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON		323,400						-323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3586	HBP	CON			-323,400					323,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3586	HBP	CON		-323,400	323,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3586	HBP	CON	-323,400	323,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3586	HBP	CON	323,400								323,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	323,400

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	6,000			219,000					225,000
R/W							20,000		20,000
CON								940,800	940,800
Total	6,000			219,000			20,000	940,800	1,185,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	6,000			219,000			20,000	940,800	1,185,800
Local Match									
LSSRP Bond									
Local AC									
Total	6,000			219,000			20,000	940,800	1,185,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	6,000			219,000					225,000
Local Match									
LSSRP Bond									
Local AC									
Total	6,000			219,000					225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4116	HBP	PE	-114,000		-105,000	219,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. Total:

4116	HBP	PE		-105,000	105,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

4116	HBP	PE		105,000	-105,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4116	HBP	PE	-105,000		105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2014 Linda Newton: Request for PE authorization was for $120,000. Remaining PE pushed out to 15/16.								Total:	
4116	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	225,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4116	HBP	R/W					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4116	HBP	R/W			-20,000		20,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4116	HBP	R/W			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	20,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								940,800	940,800
Local Match									
LSSRP Bond									
Local AC									
Total								940,800	940,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4116	HBP	CON							-940,800	940,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON						-940,800	940,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON						940,800		-940,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4116	HBP	CON							-940,800	940,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON						-940,800	940,800			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4116	HBP	CON						940,800		-940,800		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:		
4116	HBP	CON								940,800	940,800	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	940,800	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	18,000			207,000					225,000
R/W							10,000		10,000
CON								927,500	927,500
Total	18,000			207,000			10,000	927,500	1,162,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	18,000			207,000			10,000	927,500	1,162,500
Local Match									
LSSRP Bond									
Local AC									
Total	18,000			207,000			10,000	927,500	1,162,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	18,000			207,000					225,000
Local Match									
LSSRP Bond									
Local AC									
Total	18,000			207,000					225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4115	HBP	PE	-102,000		-105,000	207,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. Total:

4115	HBP	PE		-105,000	105,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

4115	HBP	PE		105,000	-105,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4115	HBP	PE	-105,000		105,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/10/2014 Linda Newton: Request for authorization is for only $120,000. Move $105,000 of PE to FFY 15/16.								Total:	
4115	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	225,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4115	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
4115	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4115	HBP	R/W			10,000						10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								927,500	927,500
Local Match									
LSSRP Bond									
Local AC									
Total								927,500	927,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4115	HBP	CON							-927,500	927,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						-927,500	927,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						927,500		-927,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4115	HBP	CON							-927,500	927,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						-927,500	927,500			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4115	HBP	CON						927,500		-927,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:		
4115	HBP	CON								927,500	927,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	927,500	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj: BRLS-5904(091)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	187,000								187,000
R/W							10,000		10,000
CON								1,047,000	1,047,000
Total	187,000						10,000	1,047,000	1,244,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	187,000						10,000	1,047,000	1,244,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000						10,000	1,047,000	1,244,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	187,000								187,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000								187,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4390	HBP	PE	187,000								187,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/13/2016 Linda Newton: Eligible project.

Total: 187,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4390	HBP	R/W					-10,000		10,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
4390	HBP	R/W					10,000				10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	10,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4390	HBP	CON								1,047,000	1,047,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	1,047,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0107, BARTLETT SPR RD OVER CACHE CREEK, 23.5 MI E OF RTE 20. Stand Alone Bridge preventive Maintenance Project. Paint Bridge and replace joints. 11/4/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5914(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W									
CON								1,492,500	1,492,500
Total	200,000							1,492,500	1,692,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000							1,492,500	1,692,500
Local Match									
LSSRP Bond									
Local AC									
Total	200,000							1,492,500	1,692,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4168	HBP	PE	200,000								200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

Total: 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,492,500	1,492,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,492,500	1,492,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4168	HBP	CON							-1,492,500	1,492,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4168	HBP	CON						-1,492,500	1,492,500			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4168	HBP	CON						1,492,500		-1,492,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
4168	HBP	CON							-1,492,500	1,492,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4168	HBP	CON						-1,492,500	1,492,500			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4168	HBP	CON						1,492,500		-1,492,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:		
4168	HBP	CON					-1,492,500			1,492,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4168	HBP	CON				-1,492,500	1,492,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON			-1,492,500	1,492,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4168	HBP	CON			1,492,500						1,492,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	1,492,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W. **Change!**

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	155,000		115,000	33,000					303,000
R/W	20,000			100,000					120,000
CON					1,280,000				1,280,000
Total	175,000		115,000	133,000	1,280,000				1,703,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	175,000		115,000	133,000	1,280,000				1,703,000
Local Match									
LSSRP Bond									
Local AC									
Total	175,000		115,000	133,000	1,280,000				1,703,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	155,000		115,000	33,000					303,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000		115,000	33,000					303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3587	HBP	PE				33,000					33,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	33,000
3587	HBP	PE			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.								Total:	60,000
3587	HBP	PE		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3587	HBP	PE		55,000							55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	55,000
3587	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	50,000
3587	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.								Total:	105,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000			100,000					120,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000			100,000					120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3587	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	100,000
3587	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	20,000

New!

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					1,280,000				1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,280,000				1,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3587	HBP	CON				-1,280,000	1,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON				1,280,000		-610,000			670,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.								Total:	670,000
3587	HBP	CON					-610,000	610,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON				-610,000	610,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON				610,000				-610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey.								Total:	
3587	HBP	CON				-610,000				610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON			-610,000	610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3587	HBP	CON			610,000		-301,250				308,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.								Total:	308,750
3587	HBP	CON				-301,250	301,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON			-301,250	301,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON		-301,250	301,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON	-301,250	301,250							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587	HBP	CON	301,250							-301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3587	HBP	CON	-301,250							301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3587	HBP	CON	301,250								301,250
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.								Total:	301,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	415,000								415,000
R/W							10,000		10,000
CON								1,176,000	1,176,000
Total	415,000						10,000	1,176,000	1,601,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000						10,000	1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000						10,000	1,176,000	1,601,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3826	HBP	PE	415,000								415,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 415,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3826	HBP	R/W				-10,000			10,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3826	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3826	HBP	R/W				-10,000	10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3826	HBP	R/W				10,000	-10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey							Total:	
3826	HBP	R/W		-10,000			10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
3826	HBP	R/W		10,000	-10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
3826	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3826	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.							Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3826	HBP	CON							-1,176,000	1,176,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3826	HBP	CON						-1,176,000	1,176,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3826	HBP	CON					-1,176,000	1,176,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3826	HBP	CON					1,176,000			-1,176,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:		
3826	HBP	CON							-1,176,000	1,176,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3826	HBP	CON						-1,176,000	1,176,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3826	HBP	CON					-1,176,000	1,176,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON					1,176,000			-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.								Total:	
3826	HBP	CON				-1,176,000				1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON				1,176,000				-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3826	HBP	CON					-1,176,000			1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON				-1,176,000	1,176,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON			-1,176,000	1,176,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON			1,176,000					-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3826	HBP	CON			-1,176,000					1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3826	HBP	CON		-1,176,000	1,176,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3826	HBP	CON		1,176,000						-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	1,176,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					55,000				55,000
R/W									
CON						659,000			659,000
Total					55,000	659,000			714,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					48,692	583,413			632,104
Local Match					6,309	75,587			81,896
LSSRP Bond									
Local AC									
Total					55,000	659,000			714,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					48,692				48,692
Local Match					6,309				6,309
LSSRP Bond									
Local AC									
Total					55,000				55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3964	HBP	PE			-48,692		48,692				
	Local Match				-6,309		6,309				
Fed. Reimb. Rate: 88.53%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18.								Total:	
3964	HBP	PE		-15,139	37,979	-4,958	-13,457			-4,427	
	Local Match			-1,961	4,921	-642	-1,743			-574	
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.								Total:	
3964	HBP	PE	-8,853	-156,543	10,712	4,958	13,457			4,427	-131,843
	Local Match		-1,147	-20,282	1,388	642	1,743			574	-17,082
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in the September 2014 Survey.								Total:	-148,925

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3964	HBP	PE		-22,951							-22,951
	Local Match			-2,974							-2,974
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-25,925
3964	HBP	PE	-194,633	194,633							
	Local Match		-25,217	25,217							
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%		7/19/2012 Linda Newton: New eligible project.								Total:	229,850

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						583,413			583,413
Local Match						75,587			75,587
LSSRP Bond									
Local AC									
Total						659,000			659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3964	HBP	CON					-517,901	583,413		-65,512	
	Local Match						-67,100	75,587		-8,488	
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: Revised funding								Total:	
3964	HBP	CON				-39,839	39,839				
	Local Match					-5,162	5,162				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3964	HBP	CON			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3964	HBP	CON		-141,648			141,648				
	Local Match			-18,352			18,352				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3964	HBP	CON		141,648	177,060	-501,766	159,354			65,512	41,808
	Local Match			18,352	22,940	-65,009	20,646			8,488	5,417
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in September 2014 Survey.								Total:	47,225
3964	HBP	CON				-68,854					-68,854
	Local Match					-8,921					-8,921
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-77,775
3964	HBP	CON		-610,459		610,459					
	Local Match			-79,091		79,091					
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.								Total:	
3964	HBP	CON		610,459							610,459
	Local Match			79,091							79,091
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	689,550

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				100,000					100,000
R/W									
CON						164,100			164,100
Total				100,000		164,100			264,100

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530		145,278			233,808
Local Match				11,470		18,822			30,292
LSSRP Bond									
Local AC									
Total				100,000		164,100			264,100

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4333	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: New eligible BPMP project.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						145,278			145,278
Local Match						18,822			18,822
LSSRP Bond									
Local AC									
Total						164,100			164,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4333	HBP	CON						145,278			145,278
	Local Match							18,822			18,822
										Total:	164,100

Fed. Reimb. Rate: 88.53%

2/24/2016 Linda Newton: New eligible BPMP project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	130,000								130,000
R/W	40,000								40,000
CON		1,960,380							1,960,380
Total	170,000	1,960,380							2,130,380

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	144,000	1,960,380							2,104,380
Local Match	26,000								26,000
LSSRP Bond									
Local AC									
Total	170,000	1,960,380							2,130,380

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	104,000								104,000
Local Match	26,000								26,000
LSSRP Bond									
Local AC									
Total	130,000								130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%			4/17/2014 Rick Somers: Post programming change per Exhibit 6-D for additional PE funds. CON funds remain same until Ready to Authorize.							Total:	50,000
1637	HBP	PE	31,560								31,560
	Local Match		7,890								7,890
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	39,450
1637	HBP	PE	-15,560								-15,560
	Local Match		-3,890								-3,890
Fed. Reimb. Rate: 80.00%			4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-19,450

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,960,380							1,960,380
Local Match									
LSSRP Bond									
Local AC									
Total		1,960,380							1,960,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/7/2016 Rick Somers: De-obligating excess Federal funds per award package.									Total:	
1637	HBP	CON		-33,370							-33,370
	Local Match										
Fed. Reimb. Rate: 100.00%	6/22/2015 Rick Somers: Adjusting CON funding to match request for CON authorization per HQAE request.									Total:	-33,370
1637	HBP	CON		272,550							272,550
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2015 Rick Somers: Increasing CON funds per request for Construction authorization package.									Total:	272,550
1637	HBP	CON		1,721,200			-1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey.									Total:	
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637	HBP	CON		1,721,200			-1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2014 Rick Somers: Project CON is expected to be ready to ad and obligate in Oct 2014, therefore moving Fed CON funds into 14/15 fiscal year.								Total:	
1637	HBP	CON				-1,721,200	1,721,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON	1,721,200							-1,721,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Updating CON record to match Agency survey, project ready to obligate CON funds in 2014.								Total:	
1637	HBP	CON			-1,721,200					1,721,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1637	HBP	CON	-1,721,200	1,721,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1637 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	1,721,200 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							-1,377,000 Total:	344,200 344,200
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-1,377,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							1,377,000 Total:	
1637 HBP CON Local Match Fed. Reimb. Rate: 100.00%	1,377,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,377,000 1,377,000

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District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5907(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	130,000								130,000
R/W	40,000								40,000
CON		2,328,555							2,328,555
Total	170,000	2,328,555							2,498,555

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	144,000	2,328,555							2,472,555
Local Match	26,000								26,000
LSSRP Bond									
Local AC									
Total	170,000	2,328,555							2,498,555

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	104,000								104,000
Local Match	26,000								26,000
LSSRP Bond									
Local AC									
Total	130,000								130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%			4/17/2014 Rick Somers: Post programming change per Exhibit 6-D for additional PE funds. CON funds remain same until Ready to Authorize.							Total:	50,000
1638	HBP	PE	30,622								30,622
	Local Match		7,655								7,655
Fed. Reimb. Rate: 80.00%			7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.							Total:	38,277
1638	HBP	PE	-14,622								-14,622
	Local Match		-3,655								-3,655
Fed. Reimb. Rate: 80.00%			4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.							Total:	-18,277

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Lassen

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,328,555							2,328,555
Local Match									
LSSRP Bond									
Local AC									
Total		2,328,555							2,328,555

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638	HBP	CON		-146,445							-146,445
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2015 Rick Somers: Adjusting CON funding per request for Construction authorization.								Total:	-146,445
1638	HBP	CON		2,475,000			-2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey.								Total:	
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1638	HBP	CON		2,475,000			-2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/13/2014 Rick Somers: Project CON is expected to be ready to ad and obligate in Oct 2014, therefore moving Fed CON funds into 14/15 fiscal year.								Total:	
1638	HBP	CON				-2,475,000	2,475,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638 HBP Local Match	CON				-2,475,000	2,475,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638 HBP Local Match	CON			-2,475,000	2,475,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638 HBP Local Match	CON		-2,475,000	2,475,000							
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638 HBP Local Match	CON		2,475,000							-2,475,000	
Fed. Reimb. Rate: 100.00%	9/23/2013 Rick Somers: Updating CON funding per Agency survey, schedule CON obligation for June 2014.									Total:	
1638 HBP Local Match	CON				-2,475,000					2,475,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1638 HBP Local Match	CON			-2,475,000	2,475,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638 HBP Local Match	CON		-2,475,000	2,475,000							
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1638 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1638 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1638 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1638 HBP CON Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1638 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,475,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							-1,980,000 Total:	495,000 495,000
1638 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-1,980,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							1,980,000 Total:	
1638 HBP CON Local Match Fed. Reimb. Rate: 100.00%	1,980,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,980,000 1,980,000

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District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	363,300	100,000							463,300
R/W		80,000							80,000
CON					4,730,625				4,730,625
Total	363,300	180,000			4,730,625				5,273,925

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,640	160,000			4,730,625				5,181,265
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	363,300	180,000			4,730,625				5,273,925

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	290,640	80,000							370,640
Local Match	72,660	20,000							92,660
LSSRP Bond									
Local AC									
Total	363,300	100,000							463,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	PE		18,307							18,307
	Local Match			4,577							4,577
Fed. Reimb. Rate: 80.00%		9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.								Total:	22,884
1639	HBP	PE	40,880								40,880
	Local Match		10,220								10,220
Fed. Reimb. Rate: 80.00%		5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. $34,160 De-obligated of (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $85,260.								Total:	51,100

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE		61,693							61,693
	Local Match			15,423							15,423
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.							Total:	77,116
1674	HBP	PE	137,760								137,760
	Local Match		34,440								34,440
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of $34,160 (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $206,360.							Total:	172,200
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		80,000							80,000
Local Match									
LSSRP Bond									
Local AC									
Total		80,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	R/W		27,000	-27,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D.							Total:	
1639	HBP	R/W	-27,000		27,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
1639	HBP	R/W	-13,000								-13,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.							Total:	-13,000

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
1674	HBP	R/W		53,000	-53,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D.							Total:	
1674	HBP	R/W	-53,000		53,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
1674	HBP	R/W	-2,000								-2,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D							Total:	-2,000

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District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

2/22/2012 Rick Somers: Update funding per Agency Suirvey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP R/W 55,000 55,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 55,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					4,730,625				4,730,625
Local Match									
LSSRP Bond									
Local AC									
Total					4,730,625				4,730,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1639 HBP CON -1,576,875 1,576,875 New!
Local Match
Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	CON				1,576,875		-1,576,875			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Advancing CON funding year per Agency survey. Expect CON auth req April 2017.								Total:	
1639	HBP	CON					-1,576,875	1,576,875			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON				-1,576,875	1,576,875				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			1,576,875					-1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Rick Somers: Advancing CON per Agency survey.								Total:	
1639	HBP	CON				-1,576,875				1,576,875	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			-1,576,875	1,576,875					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			1,576,875		-1,556,042				20,833
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.								Total:	20,833
1639	HBP	CON				-1,556,042	1,556,042				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON			-1,556,042	1,556,042					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1639	HBP	CON			434,042						434,042
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.								Total:	434,042
1639	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON	-1,122,000	1,122,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1639	HBP	CON	-1,122,000							1,122,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1639	HBP	CON	1,122,000								1,122,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000	
1674	HBP	CON				-3,153,750	3,153,750					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1674	HBP	CON				3,153,750		-3,153,750				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Advance CON funding year per Agency survey. Expect CON auth req April 2017.								Total:		
1674	HBP	CON					-3,153,750	3,153,750				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1674	HBP	CON				-3,153,750	3,153,750					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1674	HBP	CON			-3,153,750	3,153,750						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1674	HBP	CON			3,153,750					-3,153,750		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Rick Somers: Advancing CON per Agency survey. See 07C0012 record for total project funding.								Total:		
1674	HBP	CON				-3,153,750				3,153,750		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1674	HBP	CON			-3,153,750	3,153,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON			3,153,750		-3,112,083				41,667
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.								Total:	41,667
1674	HBP	CON				-3,112,083	3,112,083				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON			-3,112,083	3,112,083					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON			1,990,083						1,990,083
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.								Total:	1,990,083
1674	HBP	CON		-1,122,000	1,122,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON	-1,122,000	1,122,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1674	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1674	HBP	CON	-1,122,000							1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1674	HBP	CON	1,122,000								1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	80,000			260,000					340,000
R/W							120,000		120,000
CON								1,962,500	1,962,500
Total	80,000			260,000			120,000	1,962,500	2,422,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	80,000			260,000			120,000	1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			260,000			120,000	1,962,500	2,422,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	80,000			260,000					340,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			260,000					340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3711	HBP	PE			-260,000	260,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey.								Total:	
3711	HBP	PE		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	PE		260,000							260,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.								Total:	260,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.								Total:	80,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							120,000		120,000
Local Match									
LSSRP Bond									
Local AC									
Total							120,000		120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3711	HBP	R/W						-120,000	120,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
3711	HBP	R/W					-120,000	120,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey.								Total:		
3711	HBP	R/W				-120,000	120,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
3711	HBP	R/W				120,000	-120,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Rick Somers: Advancing R/W per Agency survey.								Total:		
3711	HBP	R/W				-120,000	120,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3711	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.								Total:	60,000
3711	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey.								Total:	
3711	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey.								Total:	
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.								Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.								Total:	762,500
3711	HBP	CON					-1,200,000			1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3711	HBP	CON					1,200,000			-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON			-1,200,000					1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON		-1,200,000	1,200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON	-1,100,000	1,200,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000
3711	HBP	CON	1,100,000								1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	160,000								160,000
R/W				120,000					120,000
CON							2,212,500		2,212,500
Total	160,000			120,000			2,212,500		2,492,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	141,648			106,236			1,958,726		2,206,610
Local Match	18,352			13,764			253,774		285,890
LSSRP Bond									
Local AC									
Total	160,000			120,000			2,212,500		2,492,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3916	HBP	PE			-70,824						-70,824
	Local Match				-9,176						-9,176
Fed. Reimb. Rate: 88.53%		2/10/2016 Rick Somers: Removed $80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.								Total:	-80,000
3916	HBP	PE		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	PE	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3916	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting PE funds per new Exhbiti 6-D.								Total:	160,000
3916	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	80,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
Total				120,000					120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3916	HBP	R/W				106,236	-106,236				
	Local Match					13,764	-13,764				
Fed. Reimb. Rate: 88.53%		9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey.								Total:	
3916	HBP	R/W			-106,236		106,236				
	Local Match				-13,764		13,764				
Fed. Reimb. Rate: 88.53%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3916	HBP	R/W			106,236		-106,236				
	Local Match				13,764		-13,764				
Fed. Reimb. Rate: 88.53%		9/17/2015 Rick Somers:								Total:	
3916	HBP	R/W			-106,236		106,236				
	Local Match				-13,764		13,764				
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3916	HBP	R/W		-106,236	106,236						
	Local Match			-13,764	13,764						
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.								Total:	60,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3916	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,958,726		1,958,726
Local Match							253,774		253,774
LSSRP Bond									
Local AC									
Total							2,212,500		2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3916	HBP	CON						-1,958,726	1,958,726			New!
	Local Match							-253,774	253,774			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3916	HBP	CON					-1,958,726	1,958,726				New!
	Local Match						-253,774	253,774				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3916	HBP	CON					1,958,726			-1,958,726		New!
	Local Match						253,774			-253,774		
Fed. Reimb. Rate: 88.53%		9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.								Total:		
3916	HBP	CON					-1,958,726			1,958,726		
	Local Match						-253,774			253,774		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3916	HBP	CON				-1,958,726	1,958,726					
	Local Match					-253,774	253,774					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3916	HBP	CON				1,958,726				-1,958,726		
	Local Match					253,774				-253,774		
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.								Total:	350,000
3916	HBP	CON			-1,648,871					1,648,871	
	Local Match				-213,629					213,629	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	CON			1,648,871						1,648,871
	Local Match				213,629						213,629
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	1,862,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	80,000								80,000
R/W							80,000		80,000
CON								1,980,000	1,980,000
Total	80,000						80,000	1,980,000	2,140,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	80,000						80,000	1,980,000	2,140,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000						80,000	1,980,000	2,140,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3725	HBP	R/W					-80,000		80,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3725	HBP	R/W					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Rick Somers: Agency update to funding per mid-year review.							Total:	20,000
3725	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3725	HBP	R/W			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.							Total:	
3725	HBP	R/W				-60,000	60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3725	HBP	R/W				60,000	-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Rick Somers: Updating R/W funding line per Agency survey.							Total:	
3725	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.							Total:	
3725	HBP	R/W	-200,000	60,000							-140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Rick Somers: Adjust funding per Agency Survey.							Total:	-140,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3725	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project								Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3725	HBP	CON			-1,980,000					1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	
3725	HBP	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project								Total:	200,000
3725	HBP	CON	-1,980,000	1,980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total:	
3725	HBP	CON	1,780,000								1,780,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement								Total:	1,780,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge.
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	160,000								160,000
R/W							80,000		80,000
CON								1,912,500	1,912,500
Total	160,000						80,000	1,912,500	2,152,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	160,000						80,000	1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	160,000						80,000	1,912,500	2,152,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4181	HBP	PE	160,000	-160,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. Total:

4181	HBP	PE		160,000							160,000
	Local Match										

Fed. Reimb. Rate: 100.00% 2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs. Total: 160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							80,000		80,000
Local Match									
LSSRP Bond									
Local AC									
Total							80,000		80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4181	HBP	R/W					-80,000		80,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4181	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
4181	HBP	R/W			80,000		-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2015 Rick Somers: Advancing R/W funds per Agency survey.							Total:	
4181	HBP	R/W				-80,000	80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4181	HBP	R/W				80,000	-80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey.							Total:	
4181	HBP	R/W					80,000				80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	80,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4181	HBP	CON								1,912,500	1,912,500
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.

Total: 1,912,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5907(047)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	26,780								26,780
R/W									
CON		223,170							223,170
Total	26,780	223,170							249,950

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,708	197,572							221,281
Local Match	3,072	25,598							28,669
LSSRP Bond									
Local AC									
Total	26,780	223,170							249,950

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	23,708								23,708
Local Match	3,072								3,072
LSSRP Bond									
Local AC									
Total	26,780								26,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3383	HBP	PE	-38,263	-154,573							-192,836
	Local Match		-4,957	-20,027							-24,984
Fed. Reimb. Rate: 88.53%			2/27/2015 Rick Somers:	Decrease PE funds to reflect lower design and enviro costs of methacrylate bridge deck seal.						Total:	-217,820
3383	HBP	PE	-154,573	154,573							
	Local Match		-20,027	20,027							
Fed. Reimb. Rate: 88.53%			10/2/2014 Rick Somers:	Updating PE schedule per Agency survey.						Total:	
3383	HBP	PE	-29,658								-29,658
	Local Match		-3,842								-3,842
Fed. Reimb. Rate: 88.53%			9/24/2013 Rick Somers:	Adjusting additional PE funding schedule for obligation in 13/14 fiscal year.						Total:	-33,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3383	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/23/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3383	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3383	HBP	PE	130,028								130,028
	Local Match		16,847								16,847
Fed. Reimb. Rate: 88.53%		5/21/2009 Rick Somers: Updating schedule per Lassen County info.								Total:	146,875
3383	HBP	PE	116,173								116,173
	Local Match		15,052								15,052
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	131,225

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		197,572							197,572
Local Match		25,598							25,598
LSSRP Bond									
Local AC									
Total		223,170							223,170

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3383	HBP	CON		-203,468	-222,033						-425,502
	Local Match			-26,362	-28,767						-55,128
Fed. Reimb. Rate: 88.53%		2/27/2015 Rick Somers: Adjust CON funds to reflect lower cost of methacrylate deck seal.								Total:	-480,630
3383	HBP	CON		-222,033	222,033						
	Local Match			-28,767	28,767						
Fed. Reimb. Rate: 88.53%		10/2/2014 Rick Somers: Updating CON schedule per Agency survey.								Total:	
3383	HBP	CON	-401,041	401,041							
	Local Match		-51,959	51,959							
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3383	HBP	CON	401,041	-401,041							
	Local Match		51,959	-51,959							
Fed. Reimb. Rate: 88.53%	2/13/2014 Rick Somers: Split CON funds to match delivery schedule. Project to poly overlay 4 bridges nearly ready to ad, CON in Summer 2014. 2 replace bridge rail projects CON in Summer 2015.									Total:	
3383	HBP	CON	-623,074	623,074							
	Local Match		-80,726	80,726							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3383	HBP	CON	-30,277							-296,044	-326,322
	Local Match		-3,923							-38,356	-42,278
Fed. Reimb. Rate: 88.53%	10/8/2013 Rick Somers: Adjusting funding line per Agency Sept 2013 Survey.									Total:	-368,600
3383	HBP	CON	653,351							-653,351	
	Local Match		84,649							-84,649	
Fed. Reimb. Rate: 88.53%	9/21/2012 Rick Somers: Splitting CON fund amount to place bridge poly concrete overlays in 13/14 year and remaining funds later for bridge railing replacement.									Total:	
3383	HBP	CON	-949,396							949,396	
	Local Match		-123,004							123,004	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3383	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3383	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3383	HBP	CON	949,396							-949,396	
	Local Match		123,004							-123,004	
Fed. Reimb. Rate: 88.53%	10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Fed. Reimb. Rate: 88.53%	10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.									Total:	708,725
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program									Total:	363,675

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				93,833					93,833
R/W									
CON						419,167			419,167
Total				93,833		419,167			513,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				83,070		371,089			454,159
Local Match				10,763		48,078			58,841
LSSRP Bond									
Local AC									
Total				93,833		419,167			513,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				83,070					83,070
Local Match				10,763					10,763
LSSRP Bond									
Local AC									
Total				93,833					93,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4273	HBP	PE			-83,070	83,070					
	Local Match				-10,763	10,763					
Fed. Reimb. Rate: 88.53%		9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year.								Total:	
4273	HBP	PE			83,070						83,070
	Local Match				10,763						10,763
Fed. Reimb. Rate: 88.53%		3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	93,833

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						371,089			371,089
Local Match						48,078			48,078
LSSRP Bond									
Local AC									
Total						419,167			419,167

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4273	HBP	CON					-371,089	371,089			
	Local Match						-48,078	48,078			
Fed. Reimb. Rate: 88.53%		9/21/2016 Rick Somers: Updating funding line per Agency survey.								Total:	
4273	HBP	CON					371,089				371,089
	Local Match						48,078				48,078
Fed. Reimb. Rate: 88.53%		3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	419,167

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	370,000			215,000					585,000
R/W							30,000		30,000
CON							2,070,000		2,070,000
Total	370,000			215,000			2,100,000		2,685,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	370,000			215,000			2,100,000		2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000			215,000			2,100,000		2,685,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	370,000			215,000					585,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000			215,000					585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3940	HBP	PE				215,000					215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE Funds $215,000 to FFY 16/17 per agency request in HBP 2016 Survey							Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.							Total:	370,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3940	HBP	R/W					-30,000		30,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

3940	HBP	R/W			-30,000		30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

3940	HBP	R/W		-30,000	30,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3940	HBP	R/W		30,000							30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.

Total: 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							2,070,000		2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,070,000		2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3940	HBP	CON						-2,070,000	2,070,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3940	HBP	CON						2,070,000		-2,070,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey								Total:		
3940	HBP	CON								2,070,000	2,070,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	2,070,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	570,750			46,000					616,750
R/W	25,000			31,000					56,000
CON				2,100,000					2,100,000
Total	595,750			2,177,000					2,772,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	476,600			1,920,730					2,397,330
Local Match	119,150			256,270					375,420
LSSRP Bond									
Local AC									
Total	595,750			2,177,000					2,772,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	456,600			36,800					493,400
Local Match	114,150			9,200					123,350
LSSRP Bond									
Local AC									
Total	570,750			46,000					616,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	PE				36,800					36,800
	Local Match					9,200					9,200
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add $46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey							Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Reimb. Rate: 80.00%			10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.							Total:	195,750
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.							Total:	119,250

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000			24,800					44,800
Local Match	5,000			6,200					11,200
LSSRP Bond									
Local AC									
Total	25,000			31,000					56,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	R/W	12,000		-12,000						
	Local Match		3,000		-3,000						
Fed. Reimb. Rate: 80.00%			10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
572	HBP	R/W				24,800					24,800	New!
	Local Match					6,200					6,200	
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add $31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	31,000	
572	HBP	R/W		-12,000	12,000							
	Local Match			-3,000	3,000							
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:		
572	HBP	R/W	-12,000								-12,000	
	Local Match		-3,000								-3,000	
Fed. Reimb. Rate: 80.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional $15K removed to match 2013 Survey.							Total:	-15,000	
572	HBP	R/W	12,000								12,000	
	Local Match		3,000								3,000	
Fed. Reimb. Rate: 80.00%			10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.							Total:	15,000	
572	HBP	R/W		12,000							12,000	
	Local Match			3,000							3,000	
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	15,000	
572	HBP	R/W	-8,000								-8,000	
	Local Match		-2,000								-2,000	
Fed. Reimb. Rate: 80.00%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	-10,000	
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%			9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.							Total:	10,000	
572	HBP	R/W	-17,706								-17,706	
	Local Match		-2,294								-2,294	
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....							Total:	-20,000	
572	HBP	R/W	8,853								8,853	
	Local Match		1,147								1,147	
Fed. Reimb. Rate: 88.53%			10/13/2009 Nabil Hasan: Per October 2009 survey.....							Total:	10,000	
572	HBP	R/W	8,000								8,000	
	Local Match		2,000								2,000	
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke.							Total:	10,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08.							Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized							Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			Per Oct. 2009 survay.....							Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,859,130					1,859,130
Local Match				240,870					240,870
LSSRP Bond									
Local AC									
Total				2,100,000					2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	CON				1,859,130	-1,859,130				
	Local Match					240,870	-240,870				
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017.							Total:	
572	HBP	CON					1,859,130			-1,859,130	
	Local Match						240,870			-240,870	
Fed. Reimb. Rate: 88.53%			10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and R/W > 20-yr Time Extension will expire by Sept 2017.							Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reimb. Rate: 88.53%			3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.							Total:	2,100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Fed. Reimb. Rate: 88.53%		3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	-1,216,600
572	HBP	CON			-1,077,056					1,077,056	
	Local Match				-139,544					139,544	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON			1,077,056					-1,077,056	
	Local Match				139,544					-139,544	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
572	HBP	CON		-1,077,056						1,077,056	
	Local Match			-139,544						139,544	
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON		1,077,056						-1,077,056	
	Local Match			139,544						-139,544	
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%										Total:	716,600

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.

572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		240,000		280,000					520,000
R/W							36,000		36,000
CON								2,380,000	2,380,000
Total		240,000		280,000			36,000	2,380,000	2,936,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		240,000		280,000			36,000	2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000		280,000			36,000	2,380,000	2,936,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		240,000		280,000					520,000
Local Match									
LSSRP Bond									
Local AC									
Total		240,000		280,000					520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4112	HBP	PE			-220,000	280,000					60,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $60,000 PE funds and move all PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	60,000	
4112	HBP	PE			220,000						220,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.								Total:	220,000	
4112	HBP	PE		240,000							240,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.								Total:	240,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4112	HBP	R/W					-36,000		36,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4112	HBP	R/W				-36,000	36,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4112	HBP	R/W				36,000					36,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013

Total: 36,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4112	HBP	CON							-2,380,000	2,380,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4112	HBP	CON						-2,380,000	2,380,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4112	HBP	CON						2,380,000		-2,380,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move $2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:		
4112	HBP	CON								1,036,000	1,036,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.								Total:	1,036,000	
4112	HBP	CON								1,344,000	1,344,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013								Total:	1,344,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			345,000					595,000
R/W						50,000			50,000
CON						2,000,000			2,000,000
Total	250,000			345,000		2,050,000			2,645,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000			345,000		2,050,000			2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			345,000		2,050,000			2,645,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000			345,000					595,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			345,000					595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
890	HBP	PE				345,000					345,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2016 Benjamin Tam: Add PE funds $345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey

Total: 345,000

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
890	HBP	PE	-2,976								-2,976
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.

Total: -2,976

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	PE	182,976								182,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:	182,976
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	70,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
890	HBP	R/W					-50,000	50,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
890	HBP	R/W					40,000				40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add R/W Funds $40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	40,000	
890	HBP	R/W			-10,000		10,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:		
890	HBP	R/W	-10,000		10,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:		
890	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
890	HBP	R/W	7,000								7,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.							Total:	7,000	
890	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
890	HBP	R/W	3,000								3,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						2,000,000			2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,000,000			2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
890	HBP	CON						2,000,000		-2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Move all Con $ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width. 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	155,000			385,000					540,000
R/W							50,000		50,000
CON								1,370,000	1,370,000
Total	155,000			385,000			50,000	1,370,000	1,960,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	155,000			385,000			50,000	1,370,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			385,000			50,000	1,370,000	1,960,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	155,000			385,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000			385,000					540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3969	HBP	PE				385,000					385,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add $385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	385,000
3969	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	155,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3969	HBP	R/W					-50,000		50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3969	HBP	R/W					25,000				25,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	25,000	
3969	HBP	R/W			-25,000		25,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3969	HBP	R/W			25,000						25,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.								Total:	25,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,370,000	1,370,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,370,000	1,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3969	HBP	CON							-1,370,000	1,370,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3969	HBP	CON						-1,370,000	1,370,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3969	HBP	CON					-1,370,000	1,370,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3969	HBP	CON					1,370,000			-868,000	502,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $502,000 Con. Move all Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	502,000	
3969	HBP	CON								868,000	868,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	868,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000			240,000					490,000
R/W							25,000		25,000
CON							1,775,000		1,775,000
Total	250,000			240,000			1,800,000		2,290,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000			240,000			1,800,000		2,290,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			240,000			1,800,000		2,290,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	250,000			240,000					490,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			240,000					490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3954	HBP	PE			-105,000	240,000	-90,000				45,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	45,000
3954	HBP	PE			105,000		90,000				195,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	195,000
3954	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

New!

9/30/2016 Benjamin Tam: Add $45,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey

10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3954	HBP	R/W					-25,000		25,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3954	HBP	R/W					15,000				15,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $15,000 PE funds. Move R/W $ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	15,000	
3954	HBP	R/W			-10,000		10,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3954	HBP	R/W		-10,000	10,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:		
3954	HBP	R/W		10,000							10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.								Total:	10,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							1,775,000		1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,775,000		1,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3954	HBP	CON							1,775,000	-1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey

New!

3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-225,000

10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.

3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,000,000

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with 1 lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		150,000		360,000					510,000
R/W							30,000		30,000
CON								2,015,000	2,015,000
Total		150,000		360,000			30,000	2,015,000	2,555,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000		360,000			30,000	2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		360,000			30,000	2,015,000	2,555,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000		360,000					510,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		360,000					510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	PE				360,000					360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	360,000
4121	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,							Total:	150,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	R/W					-30,000		30,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	R/W				-30,000	30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	R/W				30,000					30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,

Total: 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	CON							-2,015,000	2,015,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4121	HBP	CON						-2,015,000	2,015,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4121	HBP	CON						2,015,000		-840,000	1,175,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $1,1750,000 Con. Move Con $ under FFY 18/19								Total:	1,175,000	
4121	HBP	CON								840,000	840,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,								Total:	840,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	170,000			265,000					435,000
R/W							15,000		15,000
CON								952,000	952,000
Total	170,000			265,000			15,000	952,000	1,402,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	170,000			265,000			15,000	952,000	1,402,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000			265,000			15,000	952,000	1,402,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	170,000			265,000					435,000
Local Match									
LSSRP Bond									
Local AC									
Total	170,000			265,000					435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3948	HBP	PE			-100,000	265,000	-140,000				25,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	25,000
3948	HBP	PE			100,000		140,000				240,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	240,000
3948	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/30/2016 Benjamin Tam: Add $25,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey

10/6/2015 Jesus Serrano: PE funds revised per local agency's2015 HBP Survey and revised 6-A dated 5/7/2015.

5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013.
8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3948	HBP	PE	170,000								170,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	170,000

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3948	HBP	R/W					-15,000		15,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

3948	HBP	R/W					5,000				5,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	5,000	

9/30/2016 Benjamin Tam: Add $5,000 R/W.

3948	HBP	R/W			-10,000		10,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

3948	HBP	R/W			10,000						10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	10,000	

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3948	HBP	CON							-952,000	952,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3948	HBP	CON						-952,000	952,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3948	HBP	CON						952,000		-952,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19								Total:		
3948	HBP	CON								952,000	952,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	952,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000			300,000					575,000
R/W							25,000		25,000
CON								1,960,000	1,960,000
Total	275,000			300,000			25,000	1,960,000	2,560,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	275,000			300,000			25,000	1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000			300,000			25,000	1,960,000	2,560,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	275,000			300,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000			300,000					575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3970	HBP	PE				300,000					300,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/30/2016 Benjamin Tam: Add $300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey Total: 300,000

New!

3970	HBP	PE	275,000								275,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12. Total: 275,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3970	HBP	R/W					-25,000		25,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

3970	HBP	R/W			-25,000		25,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

3970	HBP	R/W			25,000						25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.

Total: 25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3970	HBP	CON							-1,960,000	1,960,000	
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3970	HBP	CON						-1,960,000	1,960,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3970	HBP	CON					-1,960,000	1,960,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3970	HBP	CON					1,960,000			-1,960,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:		
3970	HBP	CON								1,960,000	1,960,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	1,960,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				722,750					722,750
R/W									
CON								2,092,000	2,092,000
Total				722,750				2,092,000	2,814,750

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				639,851				1,852,048	2,491,898
Local Match				82,899				239,952	322,852
LSSRP Bond									
Local AC									
Total				722,750				2,092,000	2,814,750

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				639,851					639,851
Local Match				82,899					82,899
LSSRP Bond									
Local AC									
Total				722,750					722,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4236	HBP	PE			-639,851	639,851					
	Local Match				-82,899	82,899					
Fed. Reimb. Rate: 88.53%		10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized.								Total:	
4236	HBP	PE			-52,454						-52,454
	Local Match				-6,796						-6,796
Fed. Reimb. Rate: 88.53%		2/25/2015 Linda Newton: Revised PE funding to match revised list.								Total:	-59,250
4236	HBP	PE		-692,305	692,305						
	Local Match			-89,695	89,695						
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4236	HBP	PE		692,305							692,305
	Local Match			89,695							89,695
Fed. Reimb. Rate: 88.53%		10/9/2014 Linda Newton: New eligible project.								Total:	782,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,852,048	1,852,048
Local Match								239,952	239,952
LSSRP Bond									
Local AC									
Total								2,092,000	2,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4236	HBP	CON					-1,852,048			1,852,048	
	Local Match						-239,952			239,952	
Fed. Reimb. Rate: 88.53%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.								Total:	
4236	HBP	CON					1,771				1,771
	Local Match						229				229
Fed. Reimb. Rate: 88.53%		2/25/2015 Linda Newton: Revise CON funding to match revised list.								Total:	2,000
4236	HBP	CON				-1,850,277	1,850,277				
	Local Match					-239,723	239,723				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4236	HBP	CON				1,850,277					1,850,277
	Local Match					239,723					239,723
Fed. Reimb. Rate: 88.53%		10/9/2014 Linda Newton: New eligible project.								Total:	2,090,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	465,024		846,438	97,976					1,409,438
R/W							150,000		150,000
CON								6,951,000	6,951,000
Total	465,024		846,438	97,976			150,000	6,951,000	8,510,438

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	465,024		846,438	97,976			150,000	6,951,000	8,510,438
Local Match									
LSSRP Bond									
Local AC									
Total	465,024		846,438	97,976			150,000	6,951,000	8,510,438

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	465,024		846,438	97,976					1,409,438
Local Match									
LSSRP Bond									
Local AC									
Total	465,024		846,438	97,976					1,409,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608	HBP	PE	-97,976			97,976					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Per 2016 survey. Total:

New!

3608	HBP	PE		-846,438	846,438						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

3608	HBP	PE	-846,438	846,438							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608	HBP	PE	846,438								846,438
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.								Total:	846,438
3608	HBP	PE	563,000								563,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	563,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608	HBP	R/W					-150,000		150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3608	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3608	HBP	R/W				150,000	-150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey.								Total:	
3608	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3608	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3608	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3608	HBP	R/W	-150,000	150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3608	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								6,951,000	6,951,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,951,000	6,951,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3608	HBP	CON							-6,951,000	6,951,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON						-6,951,000	6,951,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON						6,951,000		-6,951,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
3608	HBP	CON								-112,513	-112,513	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.								Total:	-112,513	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608 HBP CON							-7,063,513	7,063,513	
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON						-7,063,513	7,063,513		
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON					-7,063,513	7,063,513			
Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON					7,063,513			-7,063,513	
Local Match									
Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3608 HBP CON					-7,063,513			7,063,513	
Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON				-7,063,513	7,063,513				
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.							Total:	
3608 HBP CON				7,063,513				-6,170,000	893,513
Local Match									
Fed. Reimb. Rate: 100.00%	8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.							Total:	893,513
3608 HBP CON					-6,170,000			6,170,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608 HBP CON				-6,170,000	6,170,000				
Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3608	HBP	CON			-6,170,000	6,170,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			6,170,000					-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.								Total:	3,014,000
3608	HBP	CON			-3,156,000					3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3608	HBP	CON			3,156,000					-3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HPB Survey 09/2012								Total:	
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.								Total:	3,156,000

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District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	620,000	120,000		250,000					990,000
R/W	20,000		9,000						29,000
CON								4,050,000	4,050,000
Total	640,000	120,000	9,000	250,000				4,050,000	5,069,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	516,000	96,000	9,000	200,000				3,585,465	4,406,465
Local Match	124,000	24,000		50,000					198,000
LSSRP Bond								464,535	464,535
Local AC									
Total	640,000	120,000	9,000	250,000				4,050,000	5,069,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	496,000	96,000		200,000					792,000
Local Match	124,000	24,000		50,000					198,000
LSSRP Bond									
Local AC									
Total	620,000	120,000		250,000					990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	PE			-200,000	200,000					
	Local Match				-50,000	50,000					
Fed. Reimb. Rate: 80.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	
1973	HBP	PE			200,000						200,000
	Local Match				50,000						50,000
Fed. Reimb. Rate: 80.00%		10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey								Total:	250,000
1973	HBP	PE		96,000							96,000
	Local Match			24,000							24,000
Fed. Reimb. Rate: 80.00%		8/3/2015 Mark Mueller: As requested by agency.								Total:	120,000

New!

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	20,000		9,000						29,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000		9,000						29,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	R/W			9,000						9,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.							Total:	9,000
1973	HBP	R/W	20,000		-20,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014.							Total:	
1973	HBP	R/W	-20,000		20,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	R/W	-130,000								-130,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency							Total:	-130,000
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved. 8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	R/W	150,000								150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.							Total:	150,000
1973	HBP	R/W	-150,000								-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.							Total:	-150,000
1973	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,585,465	3,585,465
Local Match									
LSSRP Bond								464,535	464,535
Local AC									
Total								4,050,000	4,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	CON							-3,585,465	3,585,465	
	LSSRP Bond								-464,535	464,535	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1973	HBP	CON						-3,585,465	3,585,465			New!
	LSSRP Bond							-464,535	464,535			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON					-3,585,465	3,585,465				New!
	LSSRP Bond						-464,535	464,535				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON					3,585,465			-3,585,465		New!
	LSSRP Bond						464,535			-464,535		
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
1973	HBP	CON							-3,585,465	3,585,465		New!
	LSSRP Bond								-464,535	464,535		
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.								Total:		
1973	HBP	CON						-3,585,465	3,585,465			
	LSSRP Bond							-464,535	464,535			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON						3,585,465		-3,585,465		
	LSSRP Bond							464,535		-464,535		
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
1973	HBP	CON				-3,585,465				3,585,465		
	LSSRP Bond					-464,535				464,535		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1973	HBP	CON				3,585,465	-3,585,465					
	LSSRP Bond					464,535	-464,535					
Fed. Reimb. Rate: 88.53%		9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:		
1973	HBP	CON				-3,585,465	3,585,465					
	LSSRP Bond					-464,535	464,535					
Fed. Reimb. Rate: 88.53%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	CON			-3,585,465	3,585,465					
	LSSRP Bond				-464,535	464,535					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1973	HBP	CON		3,585,465						-3,585,465	
	LSSRP Bond			464,535						-464,535	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	
1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1973	HBP	CON	-3,470,376	3,585,465							115,089
	LSSRP Bond		-449,624	464,535							14,911
Fed. Reimb. Rate: 88.53%	8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.									Total:	130,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%			10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%			6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.							Total:	1,120,000
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1973	HBP	CON	2,478,840								2,478,840
	LSSRP Bond		321,160								321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	279,000	89,000	15,000						383,000
R/W	22,000		27,000						49,000
CON			1,419,000	220,000					1,639,000
Total	301,000	89,000	1,461,000	220,000					2,071,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	242,677	71,200	1,292,144	194,766					1,800,786
Local Match	55,800	17,800	3,000						76,600
LSSRP Bond	2,523		165,856	25,234					193,614
Local AC									
Total	301,000	89,000	1,461,000	220,000					2,071,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	223,200	71,200	12,000						306,400
Local Match	55,800	17,800	3,000						76,600
LSSRP Bond									
Local AC									
Total	279,000	89,000	15,000						383,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	PE			12,000						12,000
	Local Match				3,000						3,000
Fed. Reimb. Rate: 80.00%		4/4/2016 Mark Mueller: $15,000 added to PE per agency's request.								Total:	15,000
1974	HBP	PE		71,200	-71,200						
	Local Match			17,800	-17,800						
Fed. Reimb. Rate: 80.00%		3/3/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated x2/11/2015								Total:	
1974	HBP	PE		-71,200	71,200						
	Local Match			-17,800	17,800						
Fed. Reimb. Rate: 80.00%		10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	PE	-96,800	71,200							-25,600
	Local Match		-24,200	17,800							-6,400
Fed. Reimb. Rate: 80.00%			9/18/2014 Reza Fereshtehnejad: PE adjustment per 2014 survey							Total:	-32,000
1974	HBP	PE	-26,738								-26,738
	Local Match		-6,685								-6,685
Fed. Reimb. Rate: 80.00%			1/23/2014 Reza Fereshtehnejad: Additional funds requested to complete PS&E.							Total:	-33,423
1974	HBP	PE	50,400								50,400
	Local Match		12,600								12,600
Fed. Reimb. Rate: 80.00%			9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Exhibit 6-D is needed to remove holds.							Total:	63,000
1974	HBP	PE	73,138								73,138
	Local Match		18,285								18,285
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 9/20/2012 Mark Mueller: HBP Survey 09/2012.							Total:	91,423
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.							Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-400,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	19,477		23,903						43,380
Local Match									
LSSRP Bond	2,523		3,097						5,620
Local AC									
Total	22,000		27,000						49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	R/W			23,903						23,903
	LSSRP Bond				3,097						3,097
Fed. Reimb. Rate: 88.53%										Total:	27,000

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
4/4/2016 Mark Mueller: $27,000 in RW added per agency's request.

New!

1974	HBP	R/W	19,477		-19,477						
	LSSRP Bond		2,523		-2,523						
Fed. Reimb. Rate: 88.53%										Total:	

6/12/2014 Eileen Crawford: Bond Funds approved.
6/11/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. As requested by agency

1974	HBP	R/W	-19,477		19,477						
	LSSRP Bond		-2,523		2,523						
Fed. Reimb. Rate: 88.53%										Total:	

6/12/2014 Eileen Crawford: Bond Funds approved.
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/12/2014 Eileen Crawford: Bond Funds approved.
1/23/2014 Reza Fereshtehnejad: Funds moved from 2013 to 2014. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1974	HBP	R/W	6,197								6,197
	LSSRP Bond		803								803
Fed. Reimb. Rate: 88.53%										Total:	7,000

6/12/2014 Eileen Crawford: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: As requested in the 2013 survey.

1974	HBP	R/W	-30,986								-30,986
	LSSRP Bond		-4,015								-4,015
Fed. Reimb. Rate: 88.53%										Total:	-35,000

7/27/2012 Reza Fereshtehnejad: Bond Funds approved.
7/27/2012 Reza Fereshtehnejad: Fund Line NOT suppressed.
7/27/2012 Reza Fereshtehnejad: Fund Line suppressed.
7/27/2012 Reza Fereshtehnejad: Requested in the submitted Exhibit 6-A
9/14/2012 Reza Fereshtehnejad As requested in the 2012 survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/27/2012 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	50,000
1974	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program							Total:	-100,000
1974	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,256,241	194,766					1,451,007
Local Match									
LSSRP Bond			162,759	25,234					187,993
Local AC									
Total			1,419,000	220,000					1,639,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1974	HBP	CON				194,766					194,766	New!
	LSSRP Bond					25,234					25,234	
Fed. Reimb. Rate: 88.53%			9/27/2016 Reza Fereshtehnejad: as requested in 2016 survey. Funds requested for 5 year revegetation monitoring and maintenance.							Total:	220,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1974	HBP	CON			1,256,241	-1,709,072					-452,831	New!
	LSSRP Bond				162,759	-221,428					-58,669	
Fed. Reimb. Rate: 88.53%										Total:	-511,500	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
4/4/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.

1974	HBP	CON			-1,709,072	1,709,072						
	LSSRP Bond				-221,428	221,428						
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON			1,709,072	-1,709,072						
	LSSRP Bond				221,428	-221,428						
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
4/4/2016 Reza Fereshtehnejad: Bond Funds no longer approved.
4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
9/18/2015 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.

1974	HBP	CON			-1,709,072	1,709,072						
	LSSRP Bond				-221,428	221,428						
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON			1,709,072		-1,709,072					
	LSSRP Bond				221,428		-221,428					
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
9/18/2014 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.

1974	HBP	CON				-1,709,072	1,709,072					
	LSSRP Bond					-221,428	221,428					
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON			-1,709,072	1,709,072						
	LSSRP Bond				-221,428	221,428						
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON		-1,709,072	1,709,072							
	LSSRP Bond			-221,428	221,428							
Fed. Reimb. Rate: 88.53%										Total:		

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON	1,709,072							-1,709,072	
	LSSRP Bond		221,428							-221,428	
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.

1974	HBP	CON			-1,709,072					1,709,072	
	LSSRP Bond				-221,428					221,428	
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1974	HBP	CON		-1,709,072	1,709,072						
	LSSRP Bond			-221,428	221,428						
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON	-1,709,072	1,709,072							
	LSSRP Bond		-221,428	221,428							
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1974	HBP	CON	-274,000								-274,000
	LSSRP Bond		-35,500								-35,500
Fed. Reimb. Rate: 88.53%										Total:	-309,500

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
7/27/2012 Reza Fereshtehnejad: As requested in Exhibit 6-A. Scour repair and roadway work impact that are required by the seismic retrofit qualify for seismic funds.

1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/4/2016 Reza Fereshtehnejad: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	CON	1,983,072							-1,983,072	
	LSSRP Bond		256,928							-256,928	
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1974	HBP	CON	-1,983,072							1,983,072	
	LSSRP Bond		-256,928							256,928	
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			4/4/2016 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	CON	566,592								566,592
	LSSRP Bond		73,408								73,408
Fed. Reimb. Rate: 88.53%			10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	640,000
1974	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1974	HBP	CON	1,416,480								1,416,480
	LSSRP Bond		183,520								183,520
Fed. Reimb. Rate: 88.53%										Total:	1,600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	653,000	522,000		148,000					1,323,000
R/W			350,000	50,000					400,000
CON								6,120,000	6,120,000
Total	653,000	522,000	350,000	198,000				6,120,000	7,843,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,101	462,127	309,855	175,289				5,418,036	6,943,408
Local Match	74,899	59,873	40,145	22,711				701,964	899,592
LSSRP Bond									
Local AC									
Total	653,000	522,000	350,000	198,000				6,120,000	7,843,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	578,101	462,127		131,024					1,171,252
Local Match	74,899	59,873		16,976					151,748
LSSRP Bond									
Local AC									
Total	653,000	522,000		148,000					1,323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	PE			-131,024	131,024					
	Local Match				-16,976	16,976					

New!

Fed. Reimb. Rate: 88.53%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	PE		462,127	-462,127						
	Local Match			59,873	-59,873						

Fed. Reimb. Rate: 88.53%

5/19/2015 Mark Mueller: As requested by agency.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	PE		-593,151	593,151						
	Local Match			-76,849	76,849						

Fed. Reimb. Rate: 88.53%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	PE	-442,650	593,151							150,501
	Local Match		-57,350	76,849							19,499
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	170,000
3569	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.							Total:	500,000
3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.							Total:	653,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			309,855	44,265					354,120
Local Match			40,145	5,735					45,880
LSSRP Bond									
Local AC									
Total			350,000	50,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%			7/18/2016 Mark Mueller: As requested by agency,							Total:	50,000
3569	HBP	R/W			309,855		-265,590				44,265
	Local Match				40,145		-34,410				5,735
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey							Total:	50,000
3569	HBP	R/W			-265,590		265,590				
	Local Match				-34,410		34,410				
Fed. Reimb. Rate: 88.53%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3569	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	

New!

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	R/W		265,590	-177,060						88,530
	Local Match			34,410	-22,940						11,470
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	100,000
3569	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3569	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,418,036	5,418,036
Local Match								701,964	701,964
LSSRP Bond									
Local AC									
Total								6,120,000	6,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3569	HBP	CON							-5,418,036	5,418,036		New!
	Local Match								-701,964	701,964		
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3569	HBP	CON						-5,418,036	5,418,036			New!
	Local Match							-701,964	701,964			
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3569	HBP	CON					-5,418,036	5,418,036				New!
	Local Match						-701,964	701,964				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON					5,418,036			-5,418,036		New!
	Local Match						701,964			-701,964		
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:		
3569	HBP	CON							-5,418,036	5,418,036		
	Local Match								-701,964	701,964		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON						-5,418,036	5,418,036			
	Local Match							-701,964	701,964			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON					-5,418,036	5,418,036				
	Local Match						-701,964	701,964				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				-5,418,036	5,418,036					
	Local Match					-701,964	701,964					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				5,418,036				-5,258,682	159,354	
	Local Match					701,964				-681,318	20,646	
Fed. Reimb. Rate: 88.53%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	180,000	
3569	HBP	CON				-5,258,682				5,258,682		
	Local Match					-681,318				681,318		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				5,258,682				-5,258,682		
	Local Match					681,318				-681,318		
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	CON					-5,258,682			5,258,682	
	Local Match						-681,318			681,318	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON				-5,258,682	5,258,682				
	Local Match					-681,318	681,318				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON			-5,258,682	5,258,682					
	Local Match				-681,318	681,318					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON			5,258,682					-4,972,730	285,952
	Local Match				681,318					-644,270	37,048
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.								Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Reimb. Rate: 88.53%		4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.								Total:	1,961,000
3569	HBP	CON			-3,236,657					3,236,657	
	Local Match				-419,343					419,343	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3569	HBP	CON			3,236,657					-3,236,657	
	Local Match				419,343					-419,343	
Fed. Reimb. Rate: 88.53%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3569	HBP	CON			-3,236,657					3,236,657	
	Local Match				-419,343					419,343	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3569	HBP	CON			3,236,657					-3,236,657	
	Local Match				419,343					-419,343	
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.								Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Reimb. Rate: 88.53%										Total:	3,656,000

8/9/2010 Linda Newton: new candidate project, eligible for rehailitation.
10/13/10 Linda Newton: New eligible project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	350,000			225,000					575,000
R/W							59,000		59,000
CON								1,221,000	1,221,000
Total	350,000			225,000			59,000	1,221,000	1,855,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	350,000			225,000			59,000	1,221,000	1,855,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			225,000			59,000	1,221,000	1,855,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	350,000			225,000					575,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000			225,000					575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4108	HBP	PE				225,000					225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey							Total:	225,000
4108	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	350,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							59,000		59,000
Local Match									
LSSRP Bond									
Local AC									
Total							59,000		59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4108	HBP	R/W					-59,000		59,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4108	HBP	R/W				-59,000	59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4108	HBP	R/W			-59,000	59,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	
4108	HBP	R/W			-45,000						-45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.							Total:	-45,000
4108	HBP	R/W			104,000						104,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	104,000

New!

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District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,221,000	1,221,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,221,000	1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4108	HBP	CON							-1,221,000	1,221,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON						-1,221,000	1,221,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON						1,221,000	-1,221,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:		
4108	HBP	CON							1,221,000	-989,000	232,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey								Total:	232,000	
4108	HBP	CON					-989,000			989,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4108	HBP	CON					989,000			-989,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
4108	HBP	CON								-509,000	-509,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.								Total:	-509,000	

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4108	HBP	CON					-1,498,000			1,498,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				-1,498,000	1,498,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				111,000					111,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total:	111,000
4108	HBP	CON				1,387,000					1,387,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	1,387,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	585,000	46,000							631,000
R/W		40,000		50,000					90,000
CON				2,098,000					2,098,000
Total	585,000	86,000		2,148,000					2,819,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	585,000	86,000		2,148,000					2,819,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	86,000		2,148,000					2,819,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	585,000	46,000							631,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	46,000							631,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3695	HBP	PE		46,000							46,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	46,000
3695	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			05/18/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 12/20/2011.							Total:	260,000
3695	HBP	PE	325,000								325,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.							Total:	325,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		40,000		50,000					90,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		50,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3695	HBP	R/W				50,000					50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	50,000	
3695	HBP	R/W	-40,000	40,000								
	Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:		
3695	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3695	HBP	R/W	40,000								40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	40,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				2,098,000					2,098,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,098,000					2,098,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3695	HBP	CON				275,000					275,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	275,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3695	HBP	CON			-1,823,000	1,823,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON			1,823,000	-1,823,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey								Total:	
3695	HBP	CON			-1,823,000	1,823,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON		-1,823,000	1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON		1,823,000			-1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total:	
3695	HBP	CON				-1,823,000	1,823,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON			-1,823,000	1,823,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON		-1,823,000	1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON		1,823,000	-1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3695	HBP	CON		-1,823,000	1,823,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3695	HBP	CON	-1,823,000	1,823,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
3695	HBP	CON	1,823,000								1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.								Total:	1,823,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. Replace two lane bridge with new two lane bridge. LSSRP Seismic Retrofit funds limited to retrofit cost only. This project is for required Environmental Mitigation Monitoring only, associated with main project that has gone to construction. **New!**

Fed Proj: BRLSZD-5910(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON				600,000					600,000
Total				600,000					600,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4366	HBP	PE				-20,000					-20,000	**New!**
	Local Match					-5,000					-5,000	
Fed. Reimb. Rate: 80.00%		10/19/2016 DLA-Admin: Project is for Environment Mitigation Monitoring only.								Total:	-25,000	
4366	HBP	PE				20,000					20,000	**New!**
	Local Match					5,000					5,000	
Fed. Reimb. Rate: 80.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	25,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4366	HBP	CON				177,060					177,060	New!
	Local Match					22,940					22,940	
Fed. Reimb. Rate: 88.53%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	200,000	
4366	HBP	CON				354,120					354,120	New!
	Local Match					45,880					45,880	
Fed. Reimb. Rate: 88.53%		6/15/2016 Linda Newton: Add CON funding for required environmental mitigation monitoring as approved in Ex. 6D.								Total:	400,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	597,000								597,000
R/W							95,000		95,000
CON								1,769,000	1,769,000
Total	597,000						95,000	1,769,000	2,461,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	597,000						95,000	1,769,000	2,461,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000						95,000	1,769,000	2,461,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	597,000								597,000
Local Match									
LSSRP Bond									
Local AC									
Total	597,000								597,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3563	HBP	PE	281,000								281,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.

Total: 281,000

3563	HBP	PE	316,000								316,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/2/2010 Linda Newton: New eligible project.

Total: 316,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							95,000		95,000
Local Match									
LSSRP Bond									
Local AC									
Total							95,000		95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3563	HBP	R/W				-95,000			95,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3563	HBP	R/W				95,000	-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.							Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3563	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey							Total:	
3563	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3563	HBP	R/W	95,000	-95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:	
3563	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012							Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012.							Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3563	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.							Total:	95,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,769,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,000	1,769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3563	HBP	CON							-1,769,000	1,769,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON						-1,769,000	1,769,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON					-1,769,000	1,769,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3563	HBP	CON					1,769,000	-1,769,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3563	HBP	CON					-1,769,000	1,769,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON					1,769,000			-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey								Total:	
3563	HBP	CON				-1,769,000				1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				1,769,000	-1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
3563	HBP	CON				-1,769,000	1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,000	1,769,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		-1,769,000	1,769,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		1,769,000						-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3563	HBP	CON			-1,769,000					1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3563	HBP	CON			1,769,000					-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3563	HBP Local Match	CON	-1,769,000							1,769,000	
Fed. Reimb. Rate: 100.00%		9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.								Total:	
3563	HBP Local Match	CON	1,769,000								1,769,000
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,								Total:	1,769,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	631,000	55,000							686,000
R/W			95,000	50,000					145,000
CON					2,900,000				2,900,000
Total	631,000	55,000	95,000	50,000	2,900,000				3,731,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	631,000	55,000	95,000	50,000	2,900,000				3,731,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000	55,000	95,000	50,000	2,900,000				3,731,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	631,000	55,000							686,000
Local Match									
LSSRP Bond									
Local AC									
Total	631,000	55,000							686,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	PE		55,000	-60,000						-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.								Total:	-5,000
853	HBP	PE		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
853	HBP	PE		60,000							60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in the September HBP Survey.								Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	PE	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.								Total:	113,000
853	HBP	PE	518,000								518,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.								Total:	518,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			95,000	50,000					145,000
Local Match									
LSSRP Bond									
Local AC									
Total			95,000	50,000					145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/27/2016 Mark Mueller: Per the county's request for funds for moving Utility pole that is not in their RW.								Total:	50,000
853	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency.								Total:	
853	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
853	HBP	R/W			95,000		-95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey								Total:	
853	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
853	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	R/W	95,000	-95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
853	HBP	R/W	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.								Total:	95,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,900,000				2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,900,000				2,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
853	HBP	CON				-2,900,000	2,900,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
853	HBP	CON				2,900,000	-2,775,000				125,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	125,000	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	CON				-2,775,000	2,775,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				2,775,000		-2,900,000			-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested by agency.								Total:	-125,000
853	HBP	CON					-2,900,000	2,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				2,900,000				-2,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	
853	HBP	CON				-2,900,000				2,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON				2,900,000	-2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.								Total:	
853	HBP	CON				-2,900,000	2,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON			-2,900,000	2,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
853	HBP	CON		2,900,000	-2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
853	HBP	CON		-2,900,000	2,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Mark Mueller: HBP Survey 09/2012								Total:	
853	HBP	CON	-2,900,000	2,900,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.								Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
853	HBP	CON	2,900,000								2,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.								Total:	2,900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	518,000	153,000							671,000
R/W		94,000							94,000
CON					3,000,000				3,000,000
Total	518,000	247,000			3,000,000				3,765,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	518,000	247,000			3,000,000				3,765,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000	247,000			3,000,000				3,765,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	518,000	153,000							671,000
Local Match									
LSSRP Bond									
Local AC									
Total	518,000	153,000							671,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	PE		153,000	-153,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/28/2015 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency								Total:	
3535	HBP	PE		-153,000	153,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3535	HBP	PE		153,000							153,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total:	153,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	PE	168,000								168,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2012 Linda Newton: Revise funding per approved Exhibit 6-D dated 6/25/12.								Total:	168,000
3535	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.								Total:	350,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		94,000							94,000
Local Match									
LSSRP Bond									
Local AC									
Total		94,000							94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	R/W		94,000			-94,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. As requested by agency								Total:	
3535	HBP	R/W			-94,000		94,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3535	HBP	R/W	-20,000		94,000						74,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.								Total:	74,000
3535	HBP	R/W	20,000	-20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Mark Mueller: HBP Survey 09/2012								Total:	
3535	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/19/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by Exhibit 6D dated 06/25/2012.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3535	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					3,000,000				3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,000,000				3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3535	HBP	CON				-3,000,000	3,000,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3535	HBP	CON				3,000,000				-2,097,700	902,300	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	902,300	
3535	HBP	CON							-2,097,700	2,097,700		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3535	HBP	CON						-2,097,700	2,097,700			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3535	HBP	CON					-2,097,700	2,097,700				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	CON				-2,097,700	2,097,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON				2,097,700				-2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	
3535	HBP	CON				-2,097,700				2,097,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON				2,097,700				-2,035,000	62,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	62,700
3535	HBP	CON					-2,035,000			2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON				-2,035,000	2,035,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON			-2,035,000	2,035,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3535	HBP	CON			2,035,000					-2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3535	HBP	CON	-2,035,000							2,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3535	HBP	CON	2,035,000								2,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,035,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	460,000			11,100					471,100
R/W	60,000								60,000
CON			1,390,000	333,900					1,723,900
Total	520,000		1,390,000	345,000					2,255,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	520,000		1,390,000	345,000					2,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000		1,390,000	345,000					2,255,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	460,000			11,100					471,100
Local Match									
LSSRP Bond									
Local AC									
Total	460,000			11,100					471,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3545	HBP	PE				11,100					11,100
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per September 2016 survey.							Total:	11,100
3545	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey 09/2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	PE	312,000								312,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/11/2012 Linda Newton: PE funding revised to match approved Exhibit 6-D dated12/19/11.							Total:	312,000

New!

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3545	HBP	PE	148,000								148,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	148,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3545	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3545	HBP	R/W	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Mark Mueller: HBP Survey							Total:	-60,000
3545	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	60,000
3545	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,390,000	333,900					1,723,900
Local Match									
LSSRP Bond									
Local AC									
Total			1,390,000	333,900					1,723,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3545	HBP	CON				79,900					79,900	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Per September 2016 survey.								Total:	79,900	
3545	HBP	CON				254,000					254,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/22/2016 Mark Mueller: this programs funds for Revegetation Monitoring per agency's request for FPN BRLO-5910(110).								Total:	254,000	
3545	HBP	CON			1,390,000	-1,390,000						New!
	Local Match											
Fed. Reimb. Rate: 100.00%		4/8/2016 Mark Mueller: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency.								Total:		
3545	HBP	CON			-1,390,000	1,390,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3545	HBP	CON			1,390,000	-1,204,000					186,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/11/2016 Mark Mueller: CON funds increased and moved into 15/16 as requested by the agency in Exhibit 6-D dated 03/04/2016.								Total:	186,000	
3545	HBP	CON			-1,204,000	1,204,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3545	HBP	CON			1,204,000	-1,204,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 15/16 per 2015 survey								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3545 HBP Local Match	CON				-1,204,000	1,204,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON			-1,204,000	1,204,000						
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON			1,204,000		-829,000					375,000
Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.									Total:	375,000
3545 HBP Local Match	CON				-829,000	829,000					
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON				829,000	-829,000					
Fed. Reimb. Rate: 100.00%	3/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project Nearly ready to advertise.									Total:	
3545 HBP Local Match	CON				-829,000	829,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON			-829,000	829,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON		-829,000	829,000							
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3545 HBP Local Match	CON		829,000							-829,000	
Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3545	HBP	CON			-829,000					829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON		-829,000	829,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3545	HBP	CON		829,000						-829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.								Total:	
3545	HBP	CON	-829,000							829,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3545	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3545	HBP	CON	829,000								829,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.								Total:	829,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 2 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			356,500		356,500				713,000
R/W							84,000		84,000
CON								3,951,500	3,951,500
Total			356,500		356,500		84,000	3,951,500	4,748,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			356,500		356,500		84,000	3,951,500	4,748,500
Local Match									
LSSRP Bond									
Local AC									
Total			356,500		356,500		84,000	3,951,500	4,748,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			356,500		356,500				713,000
Local Match									
LSSRP Bond									
Local AC									
Total			356,500		356,500				713,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4244	HBP	PE				-356,500	356,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per September 2016 survey.							Total:	
4244	HBP	PE			-356,500	356,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request.							Total:	
4244	HBP	PE		-713,000	713,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4244	HBP	PE		713,000							713,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	713,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							84,000		84,000
Local Match									
LSSRP Bond									
Local AC									
Total							84,000		84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4244	HBP	R/W					-84,000		84,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.								Total:	
4244	HBP	R/W					84,000				84,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	84,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,951,500	3,951,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,951,500	3,951,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4244	HBP	CON								3,951,500	3,951,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	3,951,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		320,000			300,000				620,000
R/W							81,000		81,000
CON								2,412,000	2,412,000
Total		320,000			300,000		81,000	2,412,000	3,113,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		320,000			300,000		81,000	2,412,000	3,113,000
Local Match									
LSSRP Bond									
Local AC									
Total		320,000			300,000		81,000	2,412,000	3,113,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		320,000			300,000				620,000
Local Match									
LSSRP Bond									
Local AC									
Total		320,000			300,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4243	HBP	PE			-300,000		300,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey.							Total:	
4243	HBP	PE		320,000	-500,000						-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2015 Mark Mueller: Not ready to ad within 6 months. $320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to $620K as requested by agency.							Total:	-180,000
4243	HBP	PE		-800,000	800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4243	HBP	PE		800,000							800,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Linda Newton: New eligible project.

Total: 800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							81,000		81,000
Local Match									
LSSRP Bond									
Local AC									
Total							81,000		81,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4243	HBP	R/W					-81,000		81,000			New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4243	HBP	R/W					81,000				81,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
10/15/2014 Linda Newton: New eligible project.

Total: 81,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,412,000	2,412,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,412,000	2,412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4243	HBP	CON							-2,412,000	2,412,000		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4243	HBP	CON						-2,412,000	2,412,000			New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4243	HBP	CON						2,412,000	-2,412,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey.								Total:	
4243	HBP	CON						-2,412,000	2,412,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON						2,412,000		-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project								Total:	2,412,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	300,000				300,000				600,000
R/W							115,000		115,000
CON								1,372,000	1,372,000
Total	300,000				300,000		115,000	1,372,000	2,087,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	300,000				300,000		115,000	1,372,000	2,087,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000				300,000		115,000	1,372,000	2,087,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	300,000				300,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000				300,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	PE			-300,000		300,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	PE		-300,000	300,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	PE	-300,000	300,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2013 Linda Newton: Advance $300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	600,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							115,000		115,000
Local Match									
LSSRP Bond									
Local AC									
Total							115,000		115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	R/W					-115,000		115,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4042	HBP	R/W				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4042	HBP	R/W				115,000	-115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey							Total:	
4042	HBP	R/W				-115,000	115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
4042	HBP	R/W			-115,000	115,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP	R/W		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
4042	HBP	R/W		115,000							115,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	115,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4042	HBP	CON							-1,372,000	1,372,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4042	HBP	CON						-1,372,000	1,372,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4042	HBP	CON						1,372,000		-1,372,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:		
4042	HBP	CON					-1,372,000			1,372,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4042	HBP	CON				-1,372,000	1,372,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4042	HBP Local Match	CON				1,372,000				-1,372,000	
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
4042	HBP Local Match	CON								1,372,000	1,372,000
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	1,372,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							680,000		680,000
R/W								40,000	40,000
CON								3,805,588	3,805,588
Total							680,000	3,845,588	4,525,588

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							680,000	3,845,588	4,525,588
Local Match									
LSSRP Bond									
Local AC									
Total							680,000	3,845,588	4,525,588

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							680,000		680,000
Local Match									
LSSRP Bond									
Local AC									
Total							680,000		680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4414	HBP	PE				-680,000			680,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4414	HBP	PE				680,000					680,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.							Total:	680,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4414	HBP	R/W							-40,000	40,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4414	HBP	R/W							40,000		40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	40,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,805,588	3,805,588
Local Match									
LSSRP Bond									
Local AC									
Total								3,805,588	3,805,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4414	HBP	CON								3,805,588	3,805,588	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	3,805,588	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	422,000								422,000
R/W							40,000		40,000
CON								1,266,000	1,266,000
Total	422,000						40,000	1,266,000	1,728,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	422,000						40,000	1,266,000	1,728,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000						40,000	1,266,000	1,728,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	422,000								422,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000								422,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE	177,000								177,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3616	HBP	R/W					-40,000		40,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3616	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	
3616	HBP	R/W				40,000	-40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey							Total:	
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3616	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.							Total:	
3616	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	40,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,266,000	1,266,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,266,000	1,266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3616	HBP	CON							-1,266,000	1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON						-1,266,000	1,266,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON						1,266,000		-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
3616	HBP	CON					-1,266,000			1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON					274,000				274,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.								Total:	274,000
3616	HBP	CON				-992,000	992,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON			-992,000	992,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3616	HBP Local Match	CON			992,000					-992,000	
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3616	HBP Local Match	CON								992,000	992,000
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	992,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				76,146					76,146
R/W									
CON						89,016			89,016
Total				76,146		89,016			165,162

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				67,412		78,806			146,218
Local Match				8,734		10,210			18,944
LSSRP Bond									
Local AC									
Total				76,146		89,016			165,162

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				67,412					67,412
Local Match				8,734					8,734
LSSRP Bond									
Local AC									
Total				76,146					76,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4334	HBP	PE				67,412					67,412
	Local Match					8,734					8,734
Fed. Reimb. Rate: 88.53%		2/27/2016 Linda Newton: New eligible BPMP Plan project.								Total:	76,146

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						78,806			78,806
Local Match						10,210			10,210
LSSRP Bond									
Local AC									
Total						89,016			89,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4334	HBP	CON						78,806			78,806
	Local Match							10,210			10,210
										Total:	89,016

Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Modoc County

BRIDGE NO. 03C0118, COUNTY ROAD 86 OVER RUSH CREEK, 0.5 mi. EAST OF S.R. 299. Bridge Replacement, replace 1 lane bridge with 2 lane bridge. 10/7/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5903(054)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,000	289,000							364,000
R/W				70,400					70,400
CON								1,300,000	1,300,000
Total	75,000	289,000		70,400				1,300,000	1,734,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000	289,000		70,400				1,300,000	1,734,400
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	289,000		70,400				1,300,000	1,734,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	75,000	289,000							364,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000	289,000							364,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4137	HBP	PE		289,000	-289,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Rick Somers: Updating PE additional costs per Ex 6-D, Agency wants to obligate in 14/15 FY.								Total:	
4137	HBP	PE		-289,000	289,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4137	HBP	PE		289,000							289,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/10/2014 Rick Somers: Updating PE programming per Agency Survey.								Total:	289,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

4137 HBP PE
Local Match
Fed. Reimb. Rate: 100.00% 2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation. Total:

4137 HBP PE 75,000 75,000
Local Match
Fed. Reimb. Rate: 100.00% 10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013. Total: 75,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				70,400					70,400
Local Match									
LSSRP Bond									
Local AC									
Total				70,400					70,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

4137 HBP R/W 70,400 -70,400 New!
Local Match
Fed. Reimb. Rate: 100.00% 9/6/2016 Rick Somers: Updating funding year per Agency survey. NEPA complete, ready for Right of Way to begin. Total:

4137 HBP R/W -70,400 70,400
Local Match
Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. Total:

4137 HBP R/W 70,400 -70,400
Local Match
Fed. Reimb. Rate: 100.00% 9/11/2015 Rick Somers: Moving RW funds to 16/17 per Agency survey. Total:

4137 HBP R/W -70,400 70,400
Local Match
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. Total:

4137 HBP R/W 55,400 55,400
Local Match
Fed. Reimb. Rate: 100.00% 9/10/2014 Rick Somers: Updating R/W programming per Agency Survey. Total: 55,400

4137 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% 2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4137	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).							Total:	15,000
			10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4137	HBP	CON								793,750	793,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/10/2014 Rick Somers: Updating CON programming per Agency Survey.							Total:	793,750
4137	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/19/2014 Rick Somers: Updating scope to replacement per SLA recommendation.							Total:	
4137	HBP	CON								506,250	506,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).							Total:	506,250
			10/7/2013 Rick Somers: Accepting new bridge into Bridge Program per application received 9/24/2013.								

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			251,000						251,000
R/W									
CON					1,091,200				1,091,200
Total			251,000		1,091,200				1,342,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			222,210		966,039				1,188,250
Local Match			28,790		125,161				153,950
LSSRP Bond									
Local AC									
Total			251,000		1,091,200				1,342,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			222,210						222,210
Local Match			28,790						28,790
LSSRP Bond									
Local AC									
Total			251,000						251,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4311	HBP	PE			222,210						222,210
	Local Match				28,790						28,790
Fed. Reimb. Rate: 88.53%		10/14/2015 Eileen Crawford: New eligible project								Total:	251,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					966,039				966,039
Local Match					125,161				125,161
LSSRP Bond									
Local AC									
Total					1,091,200				1,091,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4311	HBP	CON					966,039				966,039
	Local Match						125,161				125,161
Fed. Reimb. Rate: 88.53%		10/14/2015 Eileen Crawford: New eligible project								Total:	1,091,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				10,000					10,000
R/W									
CON						73,565			73,565
Total				10,000		73,565			83,565

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				8,853		65,127			73,980
Local Match				1,147		8,438			9,585
LSSRP Bond									
Local AC									
Total				10,000		73,565			83,565

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4339	HBP	PE				8,853					8,853
	Local Match					1,147					1,147
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						65,127			65,127
Local Match						8,438			8,438
LSSRP Bond									
Local AC									
Total						73,565			73,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4339	HBP	CON						65,127			65,127
	Local Match							8,438			8,438
										Total:	73,565

Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: New eligible BPMP Plan project.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	280,000		310,000						590,000
R/W							64,000		64,000
CON								3,281,150	3,281,150
Total	280,000		310,000				64,000	3,281,150	3,935,150

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	247,884		274,443				56,659	2,904,802	3,483,788
Local Match	32,116		35,557				7,341	376,348	451,362
LSSRP Bond									
Local AC									
Total	280,000		310,000				64,000	3,281,150	3,935,150

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	247,884		274,443						522,327
Local Match	32,116		35,557						67,673
LSSRP Bond									
Local AC									
Total	280,000		310,000						590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3310	HBP	PE			274,443						274,443
	Local Match				35,557						35,557
Fed. Reimb. Rate: 88.53%		8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D								Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	280,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							56,659		56,659
Local Match							7,341		7,341
LSSRP Bond									
Local AC									
Total							64,000		64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3310	HBP	R/W					-56,659		56,659			New!
	Local Match						-7,341		7,341			
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:		
3310	HBP	R/W					30,100				30,100	New!
	Local Match						3,900				3,900	
Fed. Reimb. Rate: 88.53%		9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	34,000	
3310	HBP	R/W			-26,559		26,559					
	Local Match				-3,441		3,441					
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
3310	HBP	R/W	-26,559		26,559							
	Local Match		-3,441		3,441							
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.								Total:		
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3310	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3310	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,904,802	2,904,802
Local Match								376,348	376,348
LSSRP Bond									
Local AC									
Total								3,281,150	3,281,150

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3310	HBP	CON							-2,904,802	2,904,802		New!
	Local Match								-376,348	376,348		
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON						-2,904,802	2,904,802			New!
	Local Match							-376,348	376,348			
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON						2,904,802		-1,381,068	1,523,734	New!
	Local Match							376,348		-178,932	197,416	
Fed. Reimb. Rate: 88.53%		9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery								Total:	1,721,150	
3310	HBP	CON				-1,381,068				1,381,068		
	Local Match					-178,932				178,932		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON				1,381,068				-1,381,068		
	Local Match					178,932				-178,932		
Fed. Reimb. Rate: 88.53%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3310	HBP	CON		-1,381,068						1,381,068		
	Local Match			-178,932						178,932		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3310	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%			10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.							Total:	
3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%			New Project expecting funds obligated for PE in 2007/08							Total:	1,560,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		138,750						338,750
R/W							50,000		50,000
CON								1,829,250	1,829,250
Total	200,000		138,750				50,000	1,829,250	2,218,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000		138,750				50,000	1,829,250	2,218,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		138,750				50,000	1,829,250	2,218,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000		138,750						338,750
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		138,750						338,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4148	HBP	PE			88,750						88,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/20/2016 Darlene Wulff: Updated as approved in revised 6-A							Total:	88,750
4148	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey							Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.							Total:	200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4148	HBP	R/W				-50,000			50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4148	HBP	R/W				50,000	-50,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:		
4148	HBP	R/W				-50,000	50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4148	HBP	R/W				50,000	-50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.								Total:		
4148	HBP	R/W				-50,000	50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:		
4148	HBP	R/W				50,000					50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.								Total:	50,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,829,250	1,829,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,829,250	1,829,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4148	HBP	CON							-1,829,250	1,829,250		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4148	HBP	CON						-1,829,250	1,829,250			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4148	HBP	CON					-1,829,250	1,829,250				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4148	HBP	CON					1,829,250			-1,829,250		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:		
4148	HBP	CON								729,250	729,250	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total:	729,250	
4148	HBP	CON								1,100,000	1,100,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	1,100,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new one lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	350,000		98,819						448,819
R/W	70,000								70,000
CON			589,236	715,261					1,304,497
Total	420,000		688,055	715,261					1,823,316

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	379,855		676,720	715,261					1,771,836
Local Match	40,145		11,335						51,480
LSSRP Bond									
Local AC									
Total	420,000		688,055	715,261					1,823,316

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	309,855		87,484						397,339
Local Match	40,145		11,335						51,480
LSSRP Bond									
Local AC									
Total	350,000		98,819						448,819

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3327	HBP	PE			87,484						87,484
	Local Match				11,335						11,335
Fed. Reimb. Rate: 88.53%			9/18/2015 Darlene Wulff: Additonal PE funding as requested in September 2015 survey							Total:	98,819
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	350,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	70,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			589,236	715,261					1,304,497
Local Match									
LSSRP Bond									
Local AC									
Total			589,236	715,261					1,304,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3327	HBP	CON				715,261					715,261
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	715,261
3327	HBP	CON			-1,466						-1,466
	Local Match										
Fed. Reimb. Rate: 100.00%		11/20/2015 Darlene Wulff: Update according to RFA for Construction								Total:	-1,466
3327	HBP	CON			-329,298						-329,298
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: As requested in September 2015 Survey								Total:	-329,298
3327	HBP	CON		-920,000	920,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3327	HBP	CON	-920,000	920,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3327	HBP	CON	920,000		-920,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County.								Total:	
3327	HBP	CON	-920,000		920,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3327	HBP Local Match	CON	920,000							-920,000	
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3327	HBP Local Match	CON	-920,000							920,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3327	HBP Local Match	CON	920,000								920,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	920,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			538,800						538,800
R/W							50,000		50,000
CON								2,413,800	2,413,800
Total			538,800				50,000	2,413,800	3,002,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			538,800				50,000	2,413,800	3,002,600
Local Match									
LSSRP Bond									
Local AC									
Total			538,800				50,000	2,413,800	3,002,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			538,800						538,800
Local Match									
LSSRP Bond									
Local AC									
Total			538,800						538,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4303	HBP	PE			538,800						538,800
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits).
10/7/2015 Darlene Wulff: Amount requested in 6A

Total: 538,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4303	HBP	R/W				-50,000			50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4303	HBP	R/W				50,000					50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,413,800	2,413,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,413,800	2,413,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4303	HBP	CON							-2,413,800	2,413,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON						-2,413,800	2,413,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4303	HBP	CON						2,413,800		-2,413,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4303	HBP	CON							-2,413,800	2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON						-2,413,800	2,413,800		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON					-2,413,800	2,413,800			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON					2,413,800				2,413,800
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A								Total:	2,413,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	233,185		267,740						500,925
R/W							50,000		50,000
CON								1,500,000	1,500,000
Total	233,185		267,740				50,000	1,500,000	2,050,925

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	233,185		267,740				50,000	1,500,000	2,050,925
Local Match									
LSSRP Bond									
Local AC									
Total	233,185		267,740				50,000	1,500,000	2,050,925

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	233,185		267,740						500,925
Local Match									
LSSRP Bond									
Local AC									
Total	233,185		267,740						500,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4095	HBP	PE		-350,000	267,740						-82,260
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.								Total:	-82,260
4095	HBP	PE		350,000	-350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study								Total:	
4095	HBP	PE		-350,000	350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4095	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey								Total:	350,000
4095	HBP	PE	233,185								233,185
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2013 Linda Newton: Revised PE funding from $260,000 to $233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)								Total:	233,185

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4095	HBP	R/W				-50,000			50,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.								Total:		
4095	HBP	R/W				50,000					50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	50,000	
4095	HBP	R/W			-350,000						-350,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey								Total:	-350,000	
4095	HBP	R/W	-350,000		350,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		
4095	HBP	R/W	350,000								350,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.								Total:	350,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4095	HBP	CON							-1,500,000	1,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON						-1,500,000	1,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON						1,500,000	-1,199,475		300,525	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	300,525	
4095	HBP	CON						-1,199,475	1,199,475			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					-1,199,475	1,199,475				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4095	HBP	CON					1,199,475			-3,697,500	-2,498,025	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:	-2,498,025	
4095	HBP	CON					-3,697,500			3,697,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4095	HBP	CON				-3,697,500	3,697,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-3,697,500	3,697,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			3,697,500						3,697,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum:Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total:	3,697,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Nevada County

BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 1 lane bridge. Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5917(080)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	240,000								240,000
R/W			50,000						50,000
CON				1,344,000					1,344,000
Total	240,000		50,000	1,344,000					1,634,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	240,000		50,000	1,344,000					1,634,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		50,000	1,344,000					1,634,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	240,000								240,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000								240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4156	HBP	PE	240,000								240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/21/2013 Michael McCollum: New Project. PE funds programmed per Agency application.

Total: 240,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4156	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/23/2016 Darlene Wulff: Update According to RFA For RW								Total:	
4156	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4156	HBP	R/W			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	
4156	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4156	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. R/W funds programmed per Agency application.								Total:	50,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				1,344,000					1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,344,000					1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4156	HBP	CON				1,344,000				-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	
4156	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/21/2013 Michael McCollum: New Project. Construction funds programmed per Agency application.								Total:	1,344,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	140,000								140,000
R/W									
CON								1,073,000	1,073,000
Total	140,000							1,073,000	1,213,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	140,000							1,073,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000							1,073,000	1,213,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $97,500 or $152,500 reduction; this is based upon PE RFA - County only needs an additional $97,500K for PE. kl							Total:	-152,500
3638	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3638	HBP	PE	42,500								42,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds								Total:	42,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,073,000	1,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,073,000	1,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3638	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3638	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $1,073K in beyond years. kl								Total:	873,000
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll credits used for R/W.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	97,000								97,000
R/W							52,000		52,000
CON								483,000	483,000
Total	97,000						52,000	483,000	632,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	97,000						52,000	483,000	632,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000						52,000	483,000	632,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $57K or $193K reduction; this is based upon PE RFA - County only needs an additional $57K for PE. kl							Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:	40,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							52,000		52,000
Local Match									
LSSRP Bond									
Local AC									
Total							52,000		52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3637	HBP	R/W					-52,000		52,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3637	HBP	R/W					52,000				52,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.								Total:	52,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								483,000	483,000
Local Match									
LSSRP Bond									
Local AC									
Total								483,000	483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3637	HBP	CON								283,000	283,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $483K in the beyond years. kl								Total:	283,000
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for CON funds								Total:	200,000

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District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	557,000	125,000							682,000
R/W	10,000	50,000							60,000
CON								2,728,400	2,728,400
Total	567,000	175,000						2,728,400	3,470,400

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	503,112	160,663						2,728,400	3,392,175
Local Match	63,888	14,338							78,225
LSSRP Bond									
Local AC									
Total	567,000	175,000						2,728,400	3,470,400

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	493,112	110,663							603,775
Local Match	63,888	14,338							78,225
LSSRP Bond									
Local AC									
Total	557,000	125,000							682,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3289	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%			9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design							Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.							Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.							Total:	-191,000

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%										Total:	191,000

11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	10,000	50,000							60,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000	50,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3289	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3289	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,728,400	2,728,400
Local Match									
LSSRP Bond									
Local AC									
Total								2,728,400	2,728,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3289	HBP	CON							-2,728,400	2,728,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3289	HBP	CON						-2,728,400	2,728,400			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3289	HBP	CON					-2,728,400	2,728,400				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3289	HBP	CON					2,728,400			-2,728,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.								Total:		
3289	HBP	CON							-2,728,400	2,728,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3289	HBP	CON						-2,728,400	2,728,400			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3289	HBP	CON					-2,728,400	2,728,400				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				2,728,400				-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.								Total:	
3289	HBP	CON				-2,728,400				2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		2,728,400			-2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.								Total:	
3289	HBP	CON				-2,728,400	2,728,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON			-2,728,400	2,728,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3289 HBP Local Match	CON		-2,728,400	2,728,400							
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289 HBP Local Match	CON		2,728,400							-2,476,000	252,400
Fed. Reimb. Rate: 100.00%		9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.								Total:	252,400
3289 HBP Local Match	CON		-2,476,000							2,476,000	
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3289 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3289 HBP Local Match	CON		2,476,000							-2,476,000	
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.								Total:	
3289 HBP Local Match	CON		-2,476,000							2,476,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3289 HBP Local Match	CON		2,476,000							-2,476,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
3289 HBP Local Match	CON		-2,476,000							2,476,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3289 HBP Local Match	CON		2,476,000								2,476,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,476,000

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District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0037, CHANDLER ROAD, OVER SPANISH CR & GREENHRN CR, Bridge Rehabilitation. Bridge painting, scour countermeasures. No addded capacity. 10/12/2016. 10/17/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							105,000		105,000
R/W								10,000	10,000
CON								703,000	703,000
Total							105,000	713,000	818,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							105,000	713,000	818,000
Local Match									
LSSRP Bond									
Local AC									
Total							105,000	713,000	818,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							105,000		105,000
Local Match									
LSSRP Bond									
Local AC									
Total							105,000		105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4498	HBP	PE				-105,000			105,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4498	HBP	PE				105,000					105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to add bridge to the program with $40,000 in PE in the 16/17.							Total:	105,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4498	HBP	R/W							-10,000	10,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4498	HBP	R/W							10,000		10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to add bridge to the program with $10,000 in RW in the 19/20.								Total:	10,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								703,000	703,000
Local Match									
LSSRP Bond									
Local AC									
Total								703,000	703,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4498	HBP	CON								703,000	703,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to add bridge to the program with $703,000 in CON in beyond.								Total:	703,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000		40,000						440,000
R/W	33,000		40,000	108,000					181,000
CON				2,167,000					2,167,000
Total	433,000		80,000	2,275,000					2,788,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	387,120		75,412	2,275,000					2,737,532
Local Match	45,880		4,588						50,468
LSSRP Bond									
Local AC									
Total	433,000		80,000	2,275,000					2,788,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	354,120		35,412						389,532
Local Match	45,880		4,588						50,468
LSSRP Bond									
Local AC									
Total	400,000		40,000						440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per Agency request to add funds to PE to finish PS&E and obtain permits from regulatory agencies.							Total:	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change							Total:	317,000
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	83,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	33,000		40,000	108,000					181,000
Local Match									
LSSRP Bond									
Local AC									
Total	33,000		40,000	108,000					181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3290	HBP	R/W				108,000	-90,000				18,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2016 Tamy Quigley: Per Agency request moving RW to 16/17 with additional funds being requested for Utility Relocation								Total:	18,000	
3290	HBP	R/W	23,000	-113,000			90,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		5/19/2016 Linda Newton: Adjusted prior year RW to match FMIS authorizations to date. Remaining 14/15 funds not authorized, move to 15/16 for authorization.								Total:		
3290	HBP	R/W			40,000						40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		2/12/2016 Tamy Quigley: Per agency request to increase RW funding in order to relocate a utility line.								Total:	40,000	
3290	HBP	R/W		113,000							113,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2014 Tammy Quigley: Per agency request from their 2014 Bridge survey I am increasing RW cost for a utility relocation.								Total:	113,000	
3290	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3290	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
3290	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				2,167,000					2,167,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,167,000					2,167,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290	HBP	CON				2,167,000			-2,167,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Tamy Quigley: Per Agency request to move CON from 19/20 to 16/17								Total:	
3290	HBP	CON							634,000		634,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2016 Tamy Quigley: Per agency request to increase CON estimate based on 95% PS&E								Total:	634,000
3290	HBP	CON						-1,533,000	1,533,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON					-1,533,000	1,533,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3290	HBP	CON				-1,533,000	1,533,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290 HBP Local Match	CON					1,533,000				-1,533,000	
Fed. Reimb. Rate: 100.00%	9/11/2015 Tamy Quigley: Moving CON to 16/17 per Agency request at fall bridge survey.									Total:	
3290 HBP Local Match	CON					-1,533,000				1,533,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON				-1,533,000	1,533,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON			-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON		-1,533,000	1,533,000							
Fed. Reimb. Rate: 100.00%	3/18/2014 Tamy Quigley Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY.									Total:	
3290 HBP Local Match	CON		1,533,000				-1,533,000				
Fed. Reimb. Rate: 100.00%	2/14/2014 Tammy Quigley: Nearly ready to advertise - June 2014 moving CON funds to current FFY									Total:	
3290 HBP Local Match	CON					-1,533,000	1,533,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON				-1,533,000	1,533,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON			-1,533,000	1,533,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3290 HBP Local Match	CON		-1,533,000	1,533,000							
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290	HBP	CON	1,533,000								1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: adding back in the CON of $1,533,000 (was $1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.							Total:	1,533,000
3290	HBP	CON	-1,570,000								-1,570,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.							Total:	-1,570,000
3290	HBP	CON	1,570,000							-1,320,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.							Total:	250,000
3290	HBP	CON			-1,320,000					1,320,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3290	HBP	CON		-1,320,000	1,320,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290	HBP	CON	-1,320,000	1,320,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON	572,000								572,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)							Total:	572,000
3290	HBP	CON	748,000							-748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3290	HBP Local Match	CON	-748,000							748,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3290	HBP Local Match	CON	748,000								748,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	748,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0041, RICH BAR RD, OVER EAST BRANCH OF THE NORTH FORK OF THE FEATHER RIVER, 0.3 MI S OF SR 70. Bridge Replacement. Replace 1 lane bridge with 1 lane bridge. 10/13/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							296,000		296,000
R/W								10,000	10,000
CON								1,822,000	1,822,000
Total							296,000	1,832,000	2,128,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							296,000	1,832,000	2,128,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000	1,832,000	2,128,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							296,000		296,000
Local Match									
LSSRP Bond									
Local AC									
Total							296,000		296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4491	HBP	PE				-296,000			296,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4491	HBP	PE				296,000					296,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/10/2016 Tamy Quigley: Per Agency request with a 6A to add bridge to HBP							Total:	296,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4491	HBP	R/W								10,000	10,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Tamy Quigley: Per Agencies request with 6A to add RW funds to new project

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,822,000	1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,822,000	1,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4491	HBP	CON								1,822,000	1,822,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/13/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Tamy Quigley: Per Agency request with 6A to add CON

Total: 1,822,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE, RW, & Const.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	144,000								144,000
R/W									
CON								1,102,701	1,102,701
Total	144,000							1,102,701	1,246,701

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	144,000							1,102,701	1,246,701
Local Match									
LSSRP Bond									
Local AC									
Total	144,000							1,102,701	1,246,701

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $500K to $104K or $396K reduction; this is based upon PE RFA - County only needs an additional $104K for PE. kl							Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3631 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3631 HBP PE 40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.

Total: 40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,102,701	1,102,701
Local Match									
LSSRP Bond									
Local AC									
Total								1,102,701	1,102,701

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3631 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.

Total:

3631 HBP CON 1,102,701 1,102,701
Local Match
Fed. Reimb. Rate: 100.00%

3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at $1,102,701. kl

Total: 1,102,701

3631 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for all phases, PE, RW, CON 9/18/2015: Toll credits used for R/W.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	116,000								116,000
R/W							15,000		15,000
CON								200,000	200,000
Total	116,000						15,000	200,000	331,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	116,000						15,000	200,000	331,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000						15,000	200,000	331,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $86K or $164K reduction; this is based upon PE RFA - County only needs an additional $86K for PE. kl							Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

856 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

856 HBP PE 30,000 30,000
Local Match
Fed. Reimb. Rate: 100.00%

9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application

Total: 30,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
856	HBP	R/W					-15,000		15,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear.

Total:

856 HBP R/W 15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).
9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.

Total: 15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
add con funds 9-15-10 jss

Total: 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										
										Total:	100,000

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	400,000								400,000
R/W									
CON								2,108,000	2,108,000
Total	400,000							2,108,000	2,508,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000							2,108,000	2,508,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000							2,108,000	2,508,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Reduced programming for PE from $500K to $330K or $170K reduction; this is based upon PE RFA - County only needs an additional $330K for PE. kl							Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,108,000	2,108,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,108,000	2,108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3639	HBP	CON								1,908,000	1,908,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $2,108K in beyond years. kl								Total:	1,908,000
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds								Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	555,000								555,000
R/W									
CON								200,000	200,000
Total	555,000							200,000	755,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	555,000							200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000							200,000	755,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for Con funds

Total: 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	550,000								550,000
R/W	50,000								50,000
CON								3,150,000	3,150,000
Total	600,000							3,150,000	3,750,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	490,000							3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	600,000							3,150,000	3,750,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%		8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.								Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
855	HBP	R/W	50,000		-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014.							Total:	
855	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
855	HBP	CON							-3,150,000	3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON						-3,150,000	3,150,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON					-3,150,000	3,150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON					3,150,000			-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.								Total:	
855	HBP	CON			-3,150,000					3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
855	HBP	CON		-3,150,000	3,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON		3,150,000						-3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY14/15 per 2012 bridge survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
855	HBP Local Match	CON	-3,150,000							3,150,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
855	HBP Local Match	CON	3,150,000								3,150,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0138, NEW CHESTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(081)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	652,000	28,322							680,322
R/W	10,000	5,153							15,153
CON		2,623,091							2,623,091
Total	662,000	2,656,566							3,318,566

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	587,216	2,653,317							3,240,533
Local Match	74,784	3,249							78,033
LSSRP Bond									
Local AC									
Total	662,000	2,656,566							3,318,566

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	577,216	25,073							602,289
Local Match	74,784	3,249							78,033
LSSRP Bond									
Local AC									
Total	652,000	28,322							680,322

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3291	HBP	PE		25,073							25,073
	Local Match			3,249							3,249
Fed. Reimb. Rate: 88.53%			8/13/2015 Tamy Quigley: Per agency Req to increase PE funds by $28,332 at award for 13/14 ICRP							Total:	28,322
3291	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.							Total:	558,000
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	94,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	10,000	5,153							15,153
Local Match									
LSSRP Bond									
Local AC									
Total	10,000	5,153							15,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3291	HBP	R/W		153							153
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2015 Tamy Quigley: Per agency request to add $153 in RW Eng at award.							Total:	153
3291	HBP	R/W		5,000							5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Tammy Quigley: updating funding line per agency 2014 bridge survey, increase RW costs.							Total:	5,000
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3291	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

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District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		2,623,091							2,623,091
Local Match									
LSSRP Bond									
Local AC									
Total		2,623,091							2,623,091

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3291	HBP	CON		-50,757							-50,757
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2014 Tamy Quigley: An adjustment of $50,757 to CON is being made to reflect the RFA and 6D.								Total:	-50,757
3291	HBP	CON		652,848							652,848
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2014 Tammy Quigley: RFA for CON at district and being processed, project is ready to advertise. Making cost adjustment to CON and RW based on final 100% PS&E package.per agency 2014 bridge survey.								Total:	652,848
3291	HBP	CON	-2,021,000	2,021,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON	2,021,000			-2,021,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tamy Quigley: Project ready to Advertise moving CON funds to current FFY 13/14								Total:	
3291	HBP	CON			-2,021,000	2,021,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON		-2,021,000	2,021,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON	-2,021,000	2,021,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3291	HBP	CON	2,021,000								2,021,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2013 Tamy Quigley: Agency submitted a 6D for a cost and schedule change per the 2013 Bridge Survey. Was 1,688,000 increasing to 2,021,000. CON/E-76 date is 02/2014								Total:	2,021,000
3291	HBP	CON	-1,688,000								-1,688,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2013 Tamy Quigley: per agency request to increase CON amount from 1,688,000 to 2,021,000 per the 2013 Bridge Survey. CON/E-76 request timeframe is 02/2014.								Total:	-1,688,000
3291	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	CON	1,688,000							-1,216,000	472,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY12/13 and increase Con total costs to $1,688,000 per revised 6D and 2012 bridge survey.								Total:	472,000
3291	HBP	CON			-1,216,000					1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3291	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON	-1,216,000	1,216,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3291	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3291	HBP	CON	1,216,000							-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3291 HBP Local Match	CON		-1,216,000							1,216,000	
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3291 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3291 HBP Local Match	CON		1,216,000							-1,216,000	
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.								Total:	
3291 HBP Local Match	CON		-1,216,000							1,216,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3291 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3291 HBP Local Match	CON		1,216,000							-1,216,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3291 HBP Local Match	CON		-1,216,000							1,216,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3291 HBP Local Match	CON		1,216,000								1,216,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,216,000

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District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	748,000		85,000						833,000
R/W									
CON				2,100,000					2,100,000
Total	748,000		85,000	2,100,000					2,933,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	662,204		75,251					2,100,000	2,837,455
Local Match	85,796		9,750						95,545
LSSRP Bond									
Local AC				2,100,000				-2,100,000	
Total	748,000		85,000	2,100,000					2,933,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	662,204		75,251						737,455
Local Match	85,796		9,750						95,545
LSSRP Bond									
Local AC									
Total	748,000		85,000						833,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3292	HBP	PE			75,251						75,251
	Local Match				9,750						9,750
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA.							Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.							Total:	630,000
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	118,000

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District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.							Total:	-10,000
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	10,000

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District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,100,000	2,100,000
Local Match									
LSSRP Bond									
Local AC				2,100,000				-2,100,000	
Total				2,100,000					2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3292	Local AC (HBP)	CON				2,100,000				-2,100,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.									Total:		
3292	HBP	CON							-2,100,000	2,100,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3292	HBP	CON						-2,100,000	2,100,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3292	HBP	CON					-2,100,000	2,100,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3292	HBP	CON				-2,100,000	2,100,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3292	HBP	CON			-2,100,000	2,100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3292	HBP	CON		-300,000							-300,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E									Total:	-300,000	

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District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3292	HBP	CON			2,400,000					-1,529,000	871,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.								Total:	871,000
3292	HBP	CON				-1,529,000				1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON			-1,529,000	1,529,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON		-1,529,000	1,529,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON	-1,529,000	1,529,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3292	HBP	CON	1,529,000	-1,529,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14								Total:	
3292	HBP	CON	-1,529,000	1,529,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON	1,529,000							-1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3292	HBP Local Match	CON	-1,529,000							1,529,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3292	HBP Local Match	CON	1,529,000								1,529,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,529,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	715,000			220,000					935,000
R/W					10,000				10,000
CON								5,165,762	5,165,762
Total	715,000			220,000	10,000			5,165,762	6,110,762

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	632,990			194,766	10,000			5,165,762	6,003,518
Local Match	82,011			25,234					107,245
LSSRP Bond									
Local AC									
Total	715,000			220,000	10,000			5,165,762	6,110,762

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	632,990			194,766					827,756
Local Match	82,011			25,234					107,245
LSSRP Bond									
Local AC									
Total	715,000			220,000					935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3293	HBP	PE				194,766					194,766
	Local Match					25,234					25,234
Fed. Reimb. Rate: 88.53%			9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA							Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.							Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3293	HBP	R/W					10,000			-10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.							Total:	
3293	HBP	R/W	-10,000							10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2014 Tamy Quigley: moving the $10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2013 Kurt Lervold: Move $10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3293 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,165,762	5,165,762
Local Match									
LSSRP Bond									
Local AC									
Total								5,165,762	5,165,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

3293 HBP CON 1,286,762 1,286,762 New!
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D
Total: 1,286,762

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON -3,879,000 3,879,000
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request							Total:	
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3293	HBP	CON	3,879,000								3,879,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,879,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 00L0088, Independence Lake Road, OVER Little Truckee River Tributary. Replace 1 lane Low Water Crossing with new 1 lane bridge, 5/19/2014 2:12:39 PM. 2/10/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(535)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		150,000							150,000
R/W							5,000		5,000
CON								700,000	700,000
Total		150,000					5,000	700,000	855,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000					5,000	700,000	855,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000					5,000	700,000	855,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4212	HBP	PE		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/3/2015 Michael McCollum: Request EPSP to authorize PE this fiscal year.							Total:	
4212	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4212	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 5/19/2014 Michael McCollum: New Project - Program for PE							Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							5,000		5,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000		5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4212	HBP	R/W					-5,000		5,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4212	HBP	R/W				-5,000	5,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

4212	HBP	R/W				5,000					5,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
5/19/2014 Michael McCollum: New Project - Program for R/W

Total: 5,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								700,000	700,000
Local Match									
LSSRP Bond									
Local AC									
Total								700,000	700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4212	HBP	CON								700,000	700,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/10/2015 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
5/19/2014 Michael McCollum: New Project - Program for Construction

Total: 700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge, **Change!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				425,000					425,000
R/W							10,000		10,000
CON								2,380,000	2,380,000
Total				425,000			10,000	2,380,000	2,815,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				376,253			8,853	2,107,014	2,492,120
Local Match				48,748			1,147	272,986	322,881
LSSRP Bond									
Local AC									
Total				425,000			10,000	2,380,000	2,815,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				376,253					376,253
Local Match				48,748					48,748
LSSRP Bond									
Local AC									
Total				425,000					425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4357	HBP	PE				376,253					376,253
	Local Match					48,748					48,748
										Total:	425,000

Fed. Reimb. Rate: 88.53%

3/22/2016 Michael McCollum: New project. Requeset to program PE funds.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4357	HBP	R/W						-8,853	8,853		
	Local Match							-1,147	1,147		
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:	
4357	HBP	R/W						8,853			8,853
	Local Match							1,147			1,147
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Request to program R/W funds.								Total:	10,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4357	HBP	CON								2,107,014	2,107,014
	Local Match									272,986	272,986
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Request to program Construction funds.								Total:	2,380,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 13C0027, JIM CROW ROAD, OVER NORTH FORK YUBA RIVER, JUST SOUTH OF ROUTE 49. Rehabilitate the existing one lane, structurally deficient bridge - no added lane capacity. 3/26/2012: Toll Credits programmed for PE, & CON.

Fed Proj: BRLO-5913(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	126,000	24,000							150,000
R/W									
CON			685,000						685,000
Total	126,000	24,000	685,000						835,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	126,000	24,000	685,000						835,000
Local Match									
LSSRP Bond									
Local AC									
Total	126,000	24,000	685,000						835,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	126,000	24,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total	126,000	24,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	PE		24,000							24,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Michael McCollum: Increase PE per Agency submitted Ex. 6-A							Total:	24,000
3897	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per statement from HQ that all funds are expected to be expended this FY on existing projects. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3897	HBP	PE	126,000								126,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/30/2012 Michael McCollum: New Project - Request for PE authorization.							Total:	126,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	R/W			-10,000						-10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/12/2015 Michael McCollum: Eliminate R/W funds per Agency submitted Ex. 6-A

Total: -10,000

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	R/W	-10,000		10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
2/15/2012 Michael McCollum: Funds moved per change in PE fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	R/W	10,000								10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program R/W funds.

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			685,000						685,000
Local Match									
LSSRP Bond									
Local AC									
Total			685,000						685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	CON			685,000	-685,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

4/8/2016 Michael McCollum: Move funds to the current fiscal year and increase per Agency Ex 6-D per approved EPSP so that the project can be awarded.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	CON			-685,000	685,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3897	HBP	CON			685,000			-685,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2016 Michael McCollum: Move Construction to this fiscal year per submittal of signed R/W cert and completed PS&E .								Total:	
3897	HBP	CON					-685,000	685,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3897	HBP	CON				-685,000	685,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3897	HBP	CON			-685,000	685,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3897	HBP	CON			685,000					-685,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey.								Total:	
3897	HBP	CON								246,000	246,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/12/2015 Michael McCollum: Increase Con per Agency submitted Ex. 6-A								Total:	246,000
3897	HBP	CON			-439,000					439,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3897	HBP	CON	-439,000		439,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Michael McCollum: Funds moved per changes in PE and R/W fiscal years.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3897	HBP	CON	439,000								439,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	439,000

3/26/2012 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/31/2012 Michael McCollum: New Project - program Construction funds.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(060)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	247,000	131,000							378,000
R/W							10,000		10,000
CON								1,375,000	1,375,000
Total	247,000	131,000					10,000	1,375,000	1,763,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	247,000	131,000					10,000	1,375,000	1,763,000
Local Match									
LSSRP Bond									
Local AC									
Total	247,000	131,000					10,000	1,375,000	1,763,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	247,000	131,000							378,000
Local Match									
LSSRP Bond									
Local AC									
Total	247,000	131,000							378,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4140	HBP	PE		131,000	-120,500						10,500
	Local Match										
Fed. Reimb. Rate: 100.00%		7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.								Total:	10,500
4140	HBP	PE		-120,500	120,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4140	HBP	PE		120,500							120,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Add PE funding per fall survey.								Total:	120,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4140	HBP	PE	247,000								247,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County

Total: 247,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4140	HBP	R/W					-10,000		10,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4140	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4140	HBP	R/W			10,000						10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4140	HBP	CON								1,375,000	1,375,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County

Total: 1,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	264,000	128,000							392,000
R/W							10,000		10,000
CON								1,583,000	1,583,000
Total	264,000	128,000					10,000	1,583,000	1,985,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	264,000	128,000					10,000	1,583,000	1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	264,000	128,000					10,000	1,583,000	1,985,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	264,000	128,000							392,000
Local Match									
LSSRP Bond									
Local AC									
Total	264,000	128,000							392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4138	HBP	PE		128,000	-128,700						-700
	Local Match										
Fed. Reimb. Rate: 100.00%		7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.								Total:	-700
4138	HBP	PE		-128,700	128,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4138	HBP	PE		128,700							128,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Program additional PE per Fall survey.								Total:	128,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4138	HBP	PE	264,000								264,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.

Total: 264,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4138	HBP	R/W					-10,000		10,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4138	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4138	HBP	R/W			10,000						10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,583,000	1,583,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,583,000	1,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4138	HBP	CON								105,000	105,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)

Total: 105,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,478,000

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	140,000	200,000							340,000
R/W							10,000		10,000
CON								938,000	938,000
Total	140,000	200,000					10,000	938,000	1,288,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	140,000	200,000					10,000	938,000	1,288,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	200,000					10,000	938,000	1,288,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	140,000	200,000							340,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000	200,000							340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4139	HBP	PE		200,000	-186,000						14,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.								Total:	14,000
4139	HBP	PE		-186,000	186,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
4139	HBP	PE		186,000							186,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Program additional PE per fall survey.								Total:	186,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4139	HBP	PE	140,000								140,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.

Total: 140,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4139	HBP	R/W					-10,000		10,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4139	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

4139	HBP	R/W			10,000						10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.

Total: 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								938,000	938,000
Local Match									
LSSRP Bond									
Local AC									
Total								938,000	938,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4139	HBP	CON								154,000	154,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.

Total: 154,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4139	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	784,000

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure. **Change!**
4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	46,500	100,000		415,000					561,500
R/W							40,000		40,000
CON								2,460,000	2,460,000
Total	46,500	100,000		415,000			40,000	2,460,000	3,061,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	46,500	100,000		415,000			40,000	2,460,000	3,061,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500	100,000		415,000			40,000	2,460,000	3,061,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	46,500	100,000		415,000					561,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500	100,000		415,000					561,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3420	HBP	PE				415,000					415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.							Total:	415,000
3420	HBP	PE		100,000	-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE.							Total:	
3420	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study							Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.							Total:	46,500

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3420	HBP	R/W							40,000		40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP							Total:	40,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,460,000	2,460,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,460,000	2,460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3420	HBP	CON							-2,460,000	2,460,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3420	HBP	CON							2,460,000	-260,400	2,199,600	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.								Total:	2,199,600	
3420	HBP	CON			-260,400					260,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3420	HBP	CON		-260,400	260,400							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3420	HBP	CON	-260,400	260,400								
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3420	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
3420	HBP	CON	260,400							-260,400		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.								Total:		
3420	HBP	CON								260,400	260,400	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.								Total:	260,400	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	122,057								122,057
R/W	15,000								15,000
CON					653,400				653,400
Total	137,057				653,400				790,457

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	121,337				578,455				699,792
Local Match	15,720				74,945				90,665
LSSRP Bond									
Local AC									
Total	137,057				653,400				790,457

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Adjusting Prior funds to match E76.							Total:	-7,943
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funding moved per Local Agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	130,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3353	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funding moved per Local Agency request									Total:	
3353	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.									Total:	15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					578,455				578,455
Local Match					74,945				74,945
LSSRP Bond									
Local AC									
Total					653,400				653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3353	HBP	CON				-578,455	578,455					New!
	Local Match					-74,945	74,945					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3353	HBP	CON				578,455	-578,455					New!
	Local Match					74,945	-74,945					
Fed. Reimb. Rate: 88.53%	9/19/2016 Tamy Quigley: Moving CON into current year per Agencies request.									Total:		
3353	HBP	CON				-578,455	578,455					
	Local Match					-74,945	74,945					
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3353	HBP	CON				578,455			-578,455			
	Local Match					74,945			-74,945			
Fed. Reimb. Rate: 88.53%	2/12/2016 Tamy Quigley: Per agency request pulling CON to FY 16/17 in order to align with STIP match, which is in FY 16/17									Total:		
3353	HBP	CON						-578,455	578,455			
	Local Match							-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/18/2015 Tamy Quigley: Agency requests to pull CON to 15/16 per bridge survey								Total:	
3353	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3353	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.								Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3353	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3353	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3353	HBP	CON	578,455								578,455
	Local Match		74,945								74,945
Fed. Reimb. Rate: 88.53%			10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.							Total:	653,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	122,057								122,057
R/W	15,000		5,000						20,000
CON					653,400				653,400
Total	137,057		5,000		653,400				795,457

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	121,337		4,427		578,455				704,218
Local Match	15,720		574		74,945				91,239
LSSRP Bond									
Local AC									
Total	137,057		5,000		653,400				795,457

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	108,057								108,057
Local Match	14,000								14,000
LSSRP Bond									
Local AC									
Total	122,057								122,057

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	PE	-7,032								-7,032
	Local Match		-911								-911
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Updating Prior funding to match E76.							Total:	-7,943
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2009 Ian Howat: Funds moved per Local Agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.							Total:	130,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	13,280		4,427						17,706
Local Match	1,721		574						2,294
LSSRP Bond									
Local AC									
Total	15,000		5,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	R/W			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Agency requesting additional funding for RW acq.							Total:	5,000
3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3415	HBP	R/W	13,280							-13,280	
	Local Match		1,721							-1,721	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	R/W	-13,280							13,280	
	Local Match		-1,721							1,721	
Fed. Reimb. Rate: 88.53%	2/11/2009 Ian Howat: Funds moved per Agency request.									Total:	
3415	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.									Total:	15,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					578,455				578,455
Local Match					74,945				74,945
LSSRP Bond									
Local AC									
Total					653,400				653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3415	HBP	CON				-578,455	578,455					New!
	Local Match					-74,945	74,945					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3415	HBP	CON				578,455	-578,455					New!
	Local Match					74,945	-74,945					
Fed. Reimb. Rate: 88.53%	9/20/2016 Tamy Quigley: Per Agency request moving CON to 16/17. STIP Match in 16/17									Total:		
3415	HBP	CON				-578,455	578,455					
	Local Match					-74,945	74,945					
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3415	HBP	CON				578,455			-578,455			
	Local Match					74,945			-74,945			
Fed. Reimb. Rate: 88.53%	2/12/2016 Tamy Quigley: Per agency request to pull CON into 16/17 to align with STIP match funds, which are in FY 16/17									Total:		
3415	HBP	CON						-578,455	578,455			
	Local Match							-74,945	74,945			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/18/2015 Tamy Quigley: per agency request at bridge survey pulling CON into 15/16								Total:	
3415	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON			578,455					-578,455	
	Local Match				74,945					-74,945	
Fed. Reimb. Rate: 88.53%		9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3415	HBP	CON			-578,455					578,455	
	Local Match				-74,945					74,945	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON	-578,455	578,455							
	Local Match		-74,945	74,945							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s								Total:	
3415	HBP	CON	-578,455							578,455	
	Local Match		-74,945							74,945	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3415	HBP	CON	578,455							-578,455	
	Local Match		74,945							-74,945	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53%		9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total:	653,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Yreka City

BRIDGE NO. PM00084, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Yreka. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5020(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	75,200		163,700						238,900
R/W									
CON					525,000				525,000
Total	75,200		163,700		525,000				763,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,575		144,924		464,783				676,281
Local Match	8,625		18,776		60,218				87,619
LSSRP Bond									
Local AC									
Total	75,200		163,700		525,000				763,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	66,575		144,924						211,498
Local Match	8,625		18,776						27,402
LSSRP Bond									
Local AC									
Total	75,200		163,700						238,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4021	HBP	PE			34,438						34,438
	Local Match				4,462						4,462
Fed. Reimb. Rate: 88.53%			2/18/2016 Tamy Quigley: Per agency request to increase PE based current estimates on adding three bridges from BPMP for preventative. maintenance							Total:	38,900
4021	HBP	PE			110,485						110,485
	Local Match				14,315						14,315
Fed. Reimb. Rate: 88.53%			8/20/2015 Tamy Quigley: Per agency request to add funds to complete PE work on Fairlane (5020(016).							Total:	124,800
4021	HBP	PE	66,575								66,575
	Local Match		8,625								8,625
Fed. Reimb. Rate: 88.53%			10/8/2012 Linda Newton: New eligible project.							Total:	75,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					464,783				464,783
Local Match					60,218				60,218
LSSRP Bond									
Local AC									
Total					525,000				525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4021	HBP	CON				-464,783	464,783				
	Local Match					-60,218	60,218				
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4021	HBP	CON				331,576					331,576
	Local Match					42,959					42,959
Fed. Reimb. Rate: 88.53%		2/18/2016 Tamy Quigley: Per agency request to increase CON funding based on current engineers enstimate.								Total:	374,535
4021	HBP	CON			-133,207	133,207					
	Local Match				-17,258	17,258					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4021	HBP	CON		-133,207	133,207						
	Local Match			-17,258	17,258						
Fed. Reimb. Rate: 88.53%		2/26/2015 Tamy Quigley: Moving CON to 15/16 per Agency req								Total:	
4021	HBP	CON		133,207							133,207
	Local Match			17,258							17,258
Fed. Reimb. Rate: 88.53%		10/8/2012 Linda Newton: New eligible project.								Total:	150,465

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		202,500							202,500
R/W									
CON								1,134,000	1,134,000
Total		202,500						1,134,000	1,336,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		179,273						1,003,930	1,183,203
Local Match		23,227						130,070	153,297
LSSRP Bond									
Local AC									
Total		202,500						1,134,000	1,336,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		179,273							179,273
Local Match		23,227							23,227
LSSRP Bond									
Local AC									
Total		202,500							202,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3917	HBP	PE	-170,863	179,273							8,410
	Local Match		-22,137	23,227							1,090
Fed. Reimb. Rate: 88.53%		10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	193,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3917	HBP	CON					-1,003,930			1,003,930	
	Local Match						-130,070			130,070	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3917	HBP	CON					1,003,930			-1,042,618	-38,688
	Local Match						130,070			-135,082	-5,012
Fed. Reimb. Rate: 88.53%		10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Programming new project funds.								Total:	1,177,700

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000								700,000
R/W	191,804								191,804
CON								6,000,000	6,000,000
Total	891,804							6,000,000	6,891,804

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	729,804							5,311,800	6,041,604
Local Match	162,000							688,200	850,200
LSSRP Bond									
Local AC									
Total	891,804							6,000,000	6,891,804

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
Fed. Reimb. Rate: 80.00%			9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k.							Total:	55,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	169,804								169,804
Local Match	22,000								22,000
LSSRP Bond									
Local AC									
Total	191,804								191,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Fed. Reimb. Rate: 88.53%										Total:	-196

12/15/2011 Eric Bost: Fund Line NOT suppressed.
12/12/2011 Eric Bost: Fund Line suppressed.
10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.

975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

975	HBP	R/W	87								87
	Local Match		11								11
Fed. Reimb. Rate: 88.53%										Total:	98

9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html

975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%										Total:	95,902

9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k.

975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
975	HBP	CON				-5,311,800				5,311,800	
	Local Match					-688,200				688,200	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON			-5,311,800	5,311,800					
	Local Match				-688,200	688,200					
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
975	HBP	CON			5,311,800					-5,311,800	
	Local Match				688,200					-688,200	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%		10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								Total:	1,056,670
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%			9/26/2008 Rick Somers: Updating funding to match STIP amount.							Total:	1,148,330
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,410,000								1,410,000
R/W		436,000							436,000
CON								7,575,155	7,575,155
Total	1,410,000	436,000						7,575,155	9,421,155

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,128,000	436,000						7,575,155	9,139,155
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
Total	1,410,000	436,000						7,575,155	9,421,155

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,128,000								1,128,000
Local Match	282,000								282,000
LSSRP Bond									
Local AC									
Total	1,410,000								1,410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.							Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00%			3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.							Total:	-296,840

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
Fed. Reimb. Rate: 80.00%			10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.							Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		436,000							436,000
Local Match									
LSSRP Bond									
Local AC									
Total		436,000							436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP	R/W	-436,000	436,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP Local Match	R/W	80								80
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.							Total:	80
1567	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP Local Match	R/W	289,370								289,370
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370
1567	HBP Local Match	R/W	117,000								117,000
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000
1567	HBP Local Match	R/W	-22,750								-22,750
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750
1567	HBP Local Match	R/W	52,300								52,300
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300
1954	HBP LSSRP Bond	R/W	-75,450								-75,450
Fed. Reimb. Rate: 100.00%			4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450
1954	HBP LSSRP Bond	R/W	75,450								75,450
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.							Total:	75,450

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District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								7,575,155	7,575,155
Local Match									
LSSRP Bond									
Local AC									
Total								7,575,155	7,575,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Lervold: Reduce Con estimate by $2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.								Total:	-2,204,401
1567	HBP	CON			-3,779,556					3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1567	HBP	CON		-3,779,556	3,779,556						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON		1,429,556							1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.								Total:	1,429,556
1567	HBP	CON	-2,350,000	2,350,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1567	HBP	CON	-6,000,000							6,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1567	HBP	CON	8,350,000							-8,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	2,350,000							-2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1567	HBP	CON	-2,350,000							2,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	CON	2,350,000								2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,350,000

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1954 HBP LSSRP Bond	CON				-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
1954 HBP LSSRP Bond	CON			-6,000,000	6,000,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1954 HBP LSSRP Bond	CON		-6,000,000	6,000,000							
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.									Total:	
1954 HBP LSSRP Bond	CON		6,000,000							-6,000,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	
1954 HBP LSSRP Bond	CON		-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
1954 HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
1954 HBP LSSRP Bond	CON		6,000,000							-6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									Total:	
1954 HBP LSSRP Bond	CON		-6,000,000							6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1954 HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1954 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1954 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	6,000,000							Total:	6,000,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	262,484		174,516						437,000
R/W			135,000						135,000
CON								1,103,180	1,103,180
Total	262,484		309,516					1,103,180	1,675,180

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	232,377		289,499					1,103,180	1,625,056
Local Match	30,107		20,017						50,124
LSSRP Bond									
Local AC									
Total	262,484		309,516					1,103,180	1,675,180

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	232,377		154,499						386,876
Local Match	30,107		20,017						50,124
LSSRP Bond									
Local AC									
Total	262,484		174,516						437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	PE			-15,050						-15,050
	Local Match				-1,950						-1,950
Fed. Reimb. Rate: 88.53%			2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.							Total:	-17,000
1600	HBP	PE		-115,776	169,549						53,773
	Local Match			-15,000	21,967						6,967
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.							Total:	60,740
1600	HBP	PE		-85,547							-85,547
	Local Match			-11,083							-11,083
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervold: This line in error.							Total:	-96,630

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	PE		85,547							85,547
	Local Match			11,083							11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional $52,890 is included to cover reverted PE/L110. Total increase is $96,630 ($43,740 + $52,890 reverted). Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-168,979	115,776							-53,203
	Local Match		-21,893	15,000							-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed $130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

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District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			135,000						135,000
Local Match									
LSSRP Bond									
Local AC									
Total			135,000						135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	R/W			135,000		-135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015.								Total:	
1600	HBP	R/W					39,098				39,098
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.								Total:	39,098
1600	HBP	R/W			-95,902		95,902				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
1600	HBP	R/W		-95,902	95,902						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
1600	HBP	R/W		95,902	-95,902						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:	
1600	HBP	R/W		-95,902	95,902						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Lervold: Push $95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.								Total:	
1600	HBP	R/W	-44,000	95,902							51,902
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	51,902

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	R/W	44,000								44,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,103,180	1,103,180
Local Match									
LSSRP Bond									
Local AC									
Total								1,103,180	1,103,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	CON								-283,045	-283,045
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl							Total:	-283,045

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1600	HBP	CON				-1,386,225				1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON				1,386,225				-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1600	HBP	CON	-1,386,225							1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	CON	1,386,225							-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	881,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match. **Change!**

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,121,000								4,121,000
R/W	488,000								488,000
CON				46,275,000					46,275,000
Total	4,609,000			46,275,000					50,884,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,728,826							40,967,258	44,696,084
Local Match	872,974			5,307,743				-5,307,743	872,974
LSSRP Bond	7,200							5,307,743	5,314,942
Local AC				40,967,258				-40,967,258	
Total	4,609,000			46,275,000					50,884,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	3,296,800								3,296,800
Local Match	824,200								824,200
LSSRP Bond									
Local AC									
Total	4,121,000								4,121,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	551,000
1789	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reimb. Rate: 80.00%			9/27/2012 Kurt Lervold: Add $995K to PE; match is $199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.							Total:	995,000
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.							Total:	1,000,000

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	432,026								432,026
Local Match	48,774								48,774
LSSRP Bond	7,200								7,200
Local AC									
Total	488,000								488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: Fund line failed to deliver. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	296,195

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjusting funding per Agency Survey.							Total:	11,005
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.							Total:	84,800
1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.							Total:	-62,770
1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	96,000

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			7/15/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	R/W	55,570								55,570
	LSSRP Bond		7,200								7,200
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.							Total:	62,770

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								40,967,258	40,967,258
Local Match				5,307,743				-5,307,743	
LSSRP Bond								5,307,743	5,307,743
Local AC				40,967,258				-40,967,258	
Total				46,275,000					46,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1789	HBP	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
Fed. Reimb. Rate: 88.53%		3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.								Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
Fed. Reimb. Rate: 88.53%		3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.								Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.								Total:	10,873,000
1789	HBP	CON		-18,009,658						18,009,658	
	Local Match			-2,333,342						2,333,342	
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.								Total:	
1789	HBP	CON		18,009,658						-14,017,840	3,991,818
	Local Match			2,333,342						-1,816,160	517,182
Fed. Reimb. Rate: 88.53%		10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.								Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%		12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.								Total:	2,616,000
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Reimb. Rate: 88.53%		8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1789	HBP	CON	8,175,790								8,175,790	
	Local Match		1,059,260								1,059,260	
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.								Total:	9,235,050	
1789	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1789	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1789	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1789	HBP	CON	-457,744								-457,744	
	Local Match		-59,306								-59,306	
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-517,050	
1789	HBP	CON	3,983,850								3,983,850	
	Local Match		516,150								516,150	
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,500,000	
1958	HBP	CON								13,331,733	13,331,733	New!
	LSSRP Bond									1,727,267	1,727,267	
Fed. Reimb. Rate: 88.53%		9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey								Total:	15,059,000	
1958	Local AC (HBP)	CON				40,967,258				-40,967,258		New!
	Local Match					5,307,743				-5,307,743		
Fed. Reimb. Rate: 88.53%		9/29/2016 Reza Fereshtehnejad: As requested in the latest survey								Total:		

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1958	HBP	CON								-7,525,050	-7,525,050	New!
	LSSRP Bond									-974,950	-974,950	
Fed. Reimb. Rate: 88.53%		9/29/2016 Reza Fereshtehnejad: A requested								Total:	-8,500,000	
1958	HBP	CON		-7,525,050						7,525,050		
	LSSRP Bond			-974,950						974,950		
Fed. Reimb. Rate: 88.53%		10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.								Total:		
1958	HBP	CON		7,525,050						-7,525,050		
	LSSRP Bond			974,950						-974,950		
Fed. Reimb. Rate: 88.53%		10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.								Total:		
1958	HBP	CON	-7,525,050							7,525,050		
	LSSRP Bond		-974,950							974,950		
Fed. Reimb. Rate: 88.53%		8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:		
1958	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1958	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:		
1958	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1958	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
										Total:	8,500,000

Fed. Reimb. Rate: 88.53%

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.
9/27/2012: Toll credits used for CON. Toll Credit eligible - see commetns.

Fed Proj: BRLO-5908(055)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	366,172								366,172
R/W	52,310								52,310
CON		1,676,702							1,676,702
Total	418,482	1,676,702							2,095,184

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	370,482	1,676,702							2,047,184
Local Match	48,000								48,000
LSSRP Bond									
Local AC									
Total	418,482	1,676,702							2,095,184

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	324,172								324,172
Local Match	42,000								42,000
LSSRP Bond									
Local AC									
Total	366,172								366,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	PE	-169,804								-169,804
	Local Match		-22,000								-22,000
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Unprogram $191,804 PE because it is not needed. PE|PS&E allocation of $22K will be used to match remaining available PE federal dollars as of 4/12/2012 - see finance letter. ($22K PS&E was allocated 1/20/2011).							Total:	-191,804
1484	HBP	PE	169,804								169,804
	Local Match		22,000								22,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Updating funding to allow post-prog obligation of PS&E funds to match 2011 STIP allocation.							Total:	191,804
1484	HBP	PE	115,772								115,772
	Local Match		15,000								15,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp							Total:	130,772

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Fed. Reimb. Rate: 88.53%										Total:	235,400

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1484	HBP	R/W	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by $10.00). wp

1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1484	HBP	R/W	46,301								46,301
	Local Match		5,999								5,999
Fed. Reimb. Rate: 88.53%										Total:	52,300

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		1,676,702							1,676,702
Local Match									
LSSRP Bond									
Local AC									
Total		1,676,702							1,676,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	CON		1,676,702		-1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2015 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		1,676,702		-1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON	-1,676,702	1,676,702							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	CON	1,676,702				-1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2014 Kurt Lervold: Con moved to FFY13/14.; County will be ready to advertise in August 2014. kl								Total:	
1484	HBP	CON				-1,676,702	1,676,702				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON			-1,676,702	1,676,702					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON	-1,676,702	1,676,702							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON	1,676,702							-1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1484	HBP	CON			-1,676,702					1,676,702	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1484	HBP	CON		-1,676,702	1,676,702						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1484	HBP	CON	-1,676,702	1,676,702							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON 1,676,702 -1,676,702
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey.

Total:

1484 HBP CON -1,676,702 1,676,702
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON 1,676,702 -1,676,702
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.

Total:

1484 HBP CON -1,676,702 1,676,702
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1484 HBP CON 1,676,702 -1,676,702
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

Total:

1484 HBP CON 116,109 116,109
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.

Total: 116,109

1484 HBP CON 312,118 312,118
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp

Total: 312,118

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1484	HBP	CON	-1,248,475							1,248,475	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1484	HBP	CON	184,475								184,475
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	184,475

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007

1484	HBP	CON	1,064,000								1,064,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,064,000

9/27/2012 Kurt Levold: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	322,880		130,776						453,656
R/W			52,310						52,310
CON								2,331,050	2,331,050
Total	322,880		183,086					2,331,050	2,837,016

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	285,846		162,086					2,063,679	2,511,610
Local Match	37,034		21,000					267,371	325,406
LSSRP Bond									
Local AC									
Total	322,880		183,086					2,331,050	2,837,016

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	285,846		115,776						401,622
Local Match	37,034		15,000						52,034
LSSRP Bond									
Local AC									
Total	322,880		130,776						453,656

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	PE		-115,776	115,776						
	Local Match			-15,000	15,000						
Fed. Reimb. Rate: 88.53%		2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E.								Total:	
1604	HBP	PE		-196,458							-196,458
	Local Match			-25,453							-25,453
Fed. Reimb. Rate: 88.53%		2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is $9,565 more than it should be and cannot be adjusted, so total PE is $9,565 more than 6A.)								Total:	-221,911
1604	HBP	PE		196,458							196,458
	Local Match			25,453							25,453
Fed. Reimb. Rate: 88.53%		3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is $221,911 ($231,567 -$9,656). Increase includes $231,567 of reverted PE/L110 less $9,656, which is the difference between original PE total of $453,656 (before adjustment) and revised total of $444K. Revised 6A is provided.								Total:	221,911

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	PE	-177,258	115,776							-61,482
	Local Match		-22,966	15,000							-7,966
Fed. Reimb. Rate: 88.53%										Total:	-69,448

9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram $174,368 and push $130,776 to FFY14/15. County will apply recent $20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.

1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%										Total:	95,904

2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.

1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			46,310						46,310
Local Match			6,000						6,000
LSSRP Bond									
Local AC									
Total			52,310						52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	R/W			46,310		-46,310				
	Local Match				6,000		-6,000				
Fed. Reimb. Rate: 88.53%										Total:	

2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received.

1604	HBP	R/W			-46,310		46,310				
	Local Match				-6,000		6,000				
Fed. Reimb. Rate: 88.53%										Total:	

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	R/W		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
1604	HBP	R/W		46,310	-46,310						
	Local Match			6,000	-6,000						
Fed. Reimb. Rate: 88.53%			10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.							Total:	
1604	HBP	R/W		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Push $52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey.							Total:	
1604	HBP	R/W	-38,953	46,310							7,357
	Local Match		-5,047	6,000							953
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	8,310
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,063,679	2,063,679
Local Match								267,371	267,371
LSSRP Bond									
Local AC									
Total								2,331,050	2,331,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
Fed. Reimb. Rate: 88.53%		2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by $20,675.								Total:	20,675
1604	HBP	CON				-2,045,375				2,045,375	
	Local Match					-265,000				265,000	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON				2,045,375				-2,045,375	
	Local Match					265,000				-265,000	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1604	HBP	CON	-2,045,375							2,045,375	
	Local Match		-265,000							265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1604	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1604	HBP	CON	2,045,375							-2,045,375	
	Local Match		265,000							-265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	

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Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%										Total:	383,375

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Increased CON funds to match STIP. wp

1604	HBP	CON	-1,705,973							1,705,973	
	Local Match		-221,027							221,027	
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Reimb. Rate: 88.53%										Total:	1,927,000

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Tehama

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	140,000	30,000							170,000
R/W									
CON			2,126,000						2,126,000
Total	140,000	30,000	2,126,000						2,296,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	123,942	26,559	1,882,148						2,032,649
Local Match	16,058	3,441	243,852					0	263,351
LSSRP Bond									
Local AC									
Total	140,000	30,000	2,126,000						2,296,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	123,942	26,559							150,501
Local Match	16,058	3,441							19,499
LSSRP Bond									
Local AC									
Total	140,000	30,000							170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3386	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		10/15/2013 Kurt Lervold: Add $30K to PE for developing future BPMP per 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	30,000
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: PUsh $40K PE to FFY12/13 per 2012 brige survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: Adding PE funds for PM Plan preparation per new BPMP list.								Total:	40,000

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust PE per County request for authorization								Total:	-399,780
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	499,780

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,882,148						1,882,148
Local Match			243,852					0	243,852
LSSRP Bond									
Local AC									
Total			2,126,000						2,126,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3386	HBP	CON			1,882,148	-1,882,148					
	Local Match				243,852	-243,852					
Fed. Reimb. Rate: 88.53%		6/20/2016 Kurt Lervold: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP.								Total:	
3386	HBP	CON			-1,882,148	1,882,148					
	Local Match				-243,852	243,852					
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3386	HBP	CON			1,882,148	-1,882,148					
	Local Match				243,852	-243,852					
Fed. Reimb. Rate: 88.53%		2/11/2016 Kurt Lervold: CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.								Total:	
3386	HBP	CON			-1,882,148	1,882,148					
	Local Match				-243,852	243,852					
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3386	HBP	CON		-2,178	7,490						5,312
	Local Match			-282	970						688
Fed. Reimb. Rate: 88.53%		2/6/2015 Kurt Lervold: Carry adjustment forward to reconcile (round to nearest 1,000) with 2015 BPMP list. Not ready to ad within 6 months. Con funds moved from FFY 14/15 to 15/16. As requested by agency.								Total:	6,000
3386	HBP	CON		-1,874,658	1,874,658						
	Local Match			-242,882	242,882						
Fed. Reimb. Rate: 88.53%		2/6/2015 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency								Total:	
3386	HBP	CON		-2,178							-2,178
	Local Match			-282							-282
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Adjust Con to agree with latest, updated BPMP LIst as of 2014 Bridge Survey exercise.								Total:	-2,460
3386	HBP	CON		581,294							581,294
	Local Match			75,313							75,313
Fed. Reimb. Rate: 88.53%		10/15/2013 Kurt Lervold: Increase Con by $656,607 in FFY14/15 based upon 2013 Bridge Survey and updated 2013 BPMP list of projects.								Total:	656,607
3386	HBP	CON	-1,109,874	1,297,720							187,846
	Local Match		-143,796	168,133							24,337
Fed. Reimb. Rate: 88.53%		9/28/2012 Kurt Lervold: Increase programmed amount for Con by $212,183 (from $1,253,670 to $1,465,853) and push Con to FFY14/15 per 2012 bridge survey. Match is STIP funds.								Total:	212,183
3386	HBP	CON	71,949								71,949
	Local Match		9,322								9,322
Fed. Reimb. Rate: 88.53%		2/24/2012 Rick Somers: Funding update per Agency Survey pending HQ DLA acceptance of 2011/2012 BPMP List.								Total:	81,271
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON	-540,716								-540,716
	Local Match		-70,056								-70,056
Fed. Reimb. Rate: 88.53%		3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.								Total:	-610,772
3386	HBP	CON	1,578,641							-1,578,641	
	Local Match		204,530							-204,530	
Fed. Reimb. Rate: 88.53%		10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.								Total:	
3386	HBP	CON	-1,578,641							1,578,641	
	Local Match		-204,530							204,530	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

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District: 02 County: Tehama

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3386	HBP	CON	1,578,641							-1,224,716	353,925
	Local Match		204,530							-158,675	45,855
Fed. Reimb. Rate: 88.53%		2/24/2009 Ian Howat: Adjust Const per County's request.								Total:	399,780
3386	HBP	CON								3,586	3,586
	Local Match									465	465
Fed. Reimb. Rate: 88.53%		9/30/2008 Rick Somers: Added funding to CON per agency request. wp								Total:	4,051
3386	HBP	CON								1,221,130	1,221,130
	Local Match									158,210	158,210
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	1,379,340

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0025, GUY COVINGTON DR OVER EAST FORK OF STUARTS FORK, 0.7 MI SE OF STATE RTE 3. Replace Bridge. Replace 1 lane bridge with 2 lane bridge. (Not capacity increasing). 9/29/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							415,118		415,118
R/W								75,000	75,000
CON								2,324,663	2,324,663
Total							415,118	2,399,663	2,814,781

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							415,118	2,399,663	2,814,781
Local Match									
LSSRP Bond									
Local AC									
Total							415,118	2,399,663	2,814,781

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							415,118		415,118
Local Match									
LSSRP Bond									
Local AC									
Total							415,118		415,118

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4455	HBP	PE				-415,118			415,118		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4455	HBP	PE				415,118					415,118
	Local Match										

Fed. Reimb. Rate: 100.00%

9/29/2016 Kurt Lervold: Reimbursement changed to 100% (Toll Credits).
9/28/2016 Kurt Lervold: New project. 6A received 9-27-2016. Not ready to ad within 6 months.

Total: 415,118

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4455	HBP	R/W							-75,000	75,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4455	HBP	R/W							75,000		75,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2016 Kurt Lervold: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Kurt Lervold: New project. 6A received 9-27-2016. Not ready to ad within 6 months.								Total:	75,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,324,663	2,324,663
Local Match									
LSSRP Bond									
Local AC									
Total								2,324,663	2,324,663

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4455	HBP	CON								2,324,663	2,324,663	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2016 Kurt Lervold: Reimbursement changed to 100% (Toll Credits). 9/28/2016 Kurt Lervold: New project. 6A received 9-27-2016. Not ready to ad within 6 months.								Total:	2,324,663	

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District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			400,000	300,000					700,000
R/W							100,000		100,000
CON								2,240,000	2,240,000
Total			400,000	300,000			100,000	2,240,000	3,040,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			400,000	300,000			100,000	2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total			400,000	300,000			100,000	2,240,000	3,040,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			400,000	300,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total			400,000	300,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4225	HBP	PE				300,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.							Total:	300,000
4225	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4225	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.							Total:	400,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4225	HBP	R/W					-100,000		100,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4225	HBP	R/W					100,000				100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.

Total: 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4225	HBP	CON					-2,240,000			2,240,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4225	HBP	CON					2,240,000				2,240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.

Total: 2,240,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0048, COFFEE CREEK ROAD OVER COFFEE CREEK, 13.1 MI W OF STATE RTE 3. Replace one lane bridge with one lane bridge. 2/14/2012: Toll Credits programmed for PE & CON. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5905(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		125,000						225,000
R/W			25,000						25,000
CON			1,400,000	100,000					1,500,000
Total	100,000		1,550,000	100,000					1,750,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000		1,550,000	100,000					1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		1,550,000	100,000					1,750,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000		125,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		125,000						225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3903	HBP	PE			-275,000						-275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: PE decrease shown per survey.								Total:	-275,000
3903	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3903	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: More PE funding added for FFY 14/15 per Sept 2014 survey.								Total:	400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3903	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Kurt Levold: Reimbursement changed to 100% (Toll Credits). 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3903	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.								Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3903	HBP	R/W			25,000		-100,000				-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: RW decrease and advance to 15/16 per survey. NEPA clearance target is Nov 2015.								Total:	-75,000
3903	HBP	R/W					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: RW funding added for FFY 17/18 per Sept 2014 survey.								Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,400,000	100,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000	100,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3903	HBP	CON			1,400,000	100,000					1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Funding per survey.								Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3903	HBP	CON								-100,000	-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: CON deleted per Sept 2014 survey.								Total:	-100,000
3903	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/14/2012 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 2/9/2012 Heidi Borders: New minimal bridge rehabilitation application approved.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.
9/27/2011: Toll credits used for PE.

Fed Proj: BRLO-5905(091)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	180,000		125,000						305,000
R/W			25,000						25,000
CON			1,400,000	100,000					1,500,000
Total	180,000		1,550,000	100,000					1,830,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,000		1,550,000	100,000					1,830,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000		1,550,000	100,000					1,830,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	180,000		125,000						305,000
Local Match									
LSSRP Bond									
Local AC									
Total	180,000		125,000						305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3604	HBP	PE			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Adding $125K for PE per survey.							Total:	125,000
3604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3604	HBP	PE	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	180,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3604	HBP	R/W			25,000	-25,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Moved funding to 15/16 per survey. NEPA clearance target is Nov 2015.								Total:	
3604	HBP	R/W				25,000					25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.								Total:	25,000
3604	HBP	R/W								-25,000	-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 2014 survey.								Total:	-25,000
3604	HBP	R/W								25,000	25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.								Total:	25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,400,000	100,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,400,000	100,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3604	HBP	CON			1,400,000	100,000				-1,008,000	492,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Increased funding and advanced to 15/16 and 16/17 per survey.								Total:	492,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3604	HBP	CON								1,008,000	1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2015 Janet Meyer: Per 6-A dated 8/12/2010.								Total:	1,008,000
3604	HBP	CON								-1,008,000	-1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total:	-1,008,000
3604	HBP	CON								1,008,000	1,008,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Heidi Borders: New bridge application approved.								Total:	1,008,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0157, (Many Forks) EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Replace one lane bridge with 1 lane bridge 9/15/2010: Toll Credits programmed for PE & CON. 9/17/2015: Toll credits used for R/W.

Fed Proj: BRLO-5905(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	100,000		125,000						225,000
R/W			25,000						25,000
CON			1,200,000	100,000					1,300,000
Total	100,000		1,350,000	100,000					1,550,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000		1,350,000	100,000					1,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		1,350,000	100,000					1,550,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	100,000		125,000						225,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		125,000						225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3603	HBP	PE			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Added funding per survey.								Total:	125,000
3603	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3603	HBP	R/W			25,000						25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
9/17/2015 Janet Meyer: Programmed new RW in 15/16 per survey. NEPA clearance target is Nov 2015.

Total: 25,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,200,000	100,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,200,000	100,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3603	HBP	CON			1,200,000	100,000					1,300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Added funding per survey.

Total: 1,300,000

3603	HBP	CON								-200,000	-200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.

Total: -200,000

3603	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

Total: 200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000		300,000						1,500,000
R/W							600,000		600,000
CON								8,443,796	8,443,796
Total	1,200,000		300,000				600,000	8,443,796	10,543,796

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,200,000		300,000				600,000	8,443,796	10,543,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000		300,000				600,000	8,443,796	10,543,796

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,200,000		300,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000		300,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3556	HBP	PE		-300,000	300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3556	HBP	PE		300,000							300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.							Total:	300,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kurt Lervold: Move $450K PE and $500K PE to FFY13/14 for $950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3556	HBP	PE	1,200,000								1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,200,000

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							600,000		600,000
Local Match									
LSSRP Bond									
Local AC									
Total							600,000		600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3556	HBP	R/W					-600,000		600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

3556	HBP	R/W				-600,000	600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

3556	HBP	R/W				600,000				-500,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.

3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	500,000

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New bridge application approved.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3556	HBP	CON					-8,443,796			8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3556	HBP	CON					8,443,796			-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.								Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.								Total:	6,396,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			614,398						614,398
R/W							50,000		50,000
CON								1,913,000	1,913,000
Total			614,398				50,000	1,913,000	2,577,398

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			614,398				50,000	1,913,000	2,577,398
Local Match									
LSSRP Bond									
Local AC									
Total			614,398				50,000	1,913,000	2,577,398

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			614,398						614,398
Local Match									
LSSRP Bond									
Local AC									
Total			614,398						614,398

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	PE			-79,602						-79,602
	Local Match										
Fed. Reimb. Rate: 100.00%			5/25/2016 Janet Meyer: Changed programming to match current FTIP.							Total:	-79,602
4329	HBP	PE			694,000						694,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs.							Total:	694,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	R/W					-50,000		50,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.
2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs.

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	CON							-1,913,000	1,913,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	CON						-1,913,000	1,913,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4329	HBP	CON					-1,913,000	1,913,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4329	HBP	CON					1,913,000				1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.								Total:	1,913,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(092)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	136,000		125,000						261,000
R/W			25,000						25,000
CON			1,500,000	125,000					1,625,000
Total	136,000		1,650,000	125,000					1,911,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	136,000		1,650,000	125,000					1,911,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000		1,650,000	125,000					1,911,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	136,000		125,000						261,000
Local Match									
LSSRP Bond									
Local AC									
Total	136,000		125,000						261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3602	HBP	PE			125,000						125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Janet Meyer: Funding added per survey.							Total:	125,000
3602	HBP	PE	136,000								136,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.							Total:	136,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3602	HBP	R/W			25,000		-30,000				-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Funding reduced and moved to 15/16 per survey. NEPA clearance target is Nov 2015.								Total:	-5,000
3602	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/3/2015 Janet Meyer: Added back RW per 6-A dated 8/12/2010.								Total:	30,000
3602	HBP	R/W								-30,000	-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. RW deleted per Sept 14 survey.								Total:	-30,000
3602	HBP	R/W								30,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,500,000	125,000					1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,500,000	125,000					1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3602	HBP	CON			1,500,000	125,000				-763,000	862,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Janet Meyer: Funding increased and advanced to 15/16 and 16/17 per survey.								Total:	862,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3602	HBP Local Match	CON								763,000	763,000
Fed. Reimb. Rate: 100.00%		4/3/2015 Janet Meyer: Added back CON per 6-A dated 8/12/2010.								Total:	763,000
3602	HBP Local Match	CON								-763,000	-763,000
Fed. Reimb. Rate: 100.00%		9/29/2014 Jan Meyer: Per agency project to be taken over by Central Federal Lands. CON deleted per Sept 2014 survey.								Total:	-763,000
3602	HBP Local Match	CON								763,000	763,000
Fed. Reimb. Rate: 100.00%		9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved								Total:	763,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				796,500					796,500
R/W							100,000		100,000
CON								4,460,400	4,460,400
Total				796,500			100,000	4,460,400	5,356,900

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				796,500			100,000	4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total				796,500			100,000	4,460,400	5,356,900

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				796,500					796,500
Local Match									
LSSRP Bond									
Local AC									
Total				796,500					796,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4226	HBP	PE			-796,500	796,500					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/26/2016 Janet Meyer: PE programming moved to current year. Total:

New!

4226	HBP	PE		-796,500	796,500						
	Local Match										

Fed. Reimb. Rate: 100.00% 3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4226 HBP PE		796,500							796,500
Local Match									
Total:									796,500

Fed. Reimb. Rate: 100.00%

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4226	HBP	R/W					-100,000		100,000		
	Local Match										
		Total:									

New!

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

4226	HBP	R/W					100,000				100,000
	Local Match										
		Total:									100,000

Fed. Reimb. Rate: 100.00%

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4226	HBP	CON					-4,460,400			4,460,400	
	Local Match										
		Total:									

Fed. Reimb. Rate: 100.00%

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.
10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4226	HBP	CON					4,460,400				4,460,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,460,400

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05C0196, COFFEE CREEK ROAD OVER ADAMS CREEK, 15.2 MI W/O SR 3. Replace 1 lane bridge with 1 lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(110)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		319,445							319,445
R/W			25,000						25,000
CON			1,200,000	100,000					1,300,000
Total		319,445	1,225,000	100,000					1,644,445

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		319,445	1,225,000	100,000					1,644,445
Local Match									
LSSRP Bond									
Local AC									
Total		319,445	1,225,000	100,000					1,644,445

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $		319,445							319,445
Local Match									
LSSRP Bond									
Local AC									
Total		319,445							319,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	PE		319,445	-319,445						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2015 Wesley Zinke: Moving funding back into FFY 14/15 to match RFA.							Total:	
4224	HBP	PE		-319,445	319,445						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4224	HBP	PE		319,445							319,445
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project; entering PE in FFY 14/15 per 6A application submitted Aug 2014. Agency has requested Toll Credit on PE.							Total:	319,445

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	R/W			25,000		-50,000				-25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Funding reduced and advanced to 15/16 per survey. NEPA clearance target is Nov 2015.

Total: -25,000

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project; entering RW in FFY 17/18 per 6A application submitted Aug 2014 (last year of 4-year cycle since NEPA not done). Agency has requested Toll Credit on RW.

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			1,200,000	100,000					1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,200,000	100,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	CON			1,200,000	100,000				-1,788,890	-488,890
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2015 Janet Meyer: Funding decreased and moved to 15/16 and 16/17 per survey.

Total: -488,890

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	CON					-1,788,890			1,788,890	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4224	HBP	CON					1,788,890				1,788,890
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,788,890

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project; entering CON in FFY 17/18 per 6A application submitted Aug 2014. Agency has requested Toll Credit on CON.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			191,000	300,000					491,000
R/W							50,000		50,000
CON								1,075,000	1,075,000
Total			191,000	300,000			50,000	1,075,000	1,616,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			191,000	300,000			50,000	1,075,000	1,616,000
Local Match									
LSSRP Bond									
Local AC									
Total			191,000	300,000			50,000	1,075,000	1,616,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			191,000	300,000					491,000
Local Match									
LSSRP Bond									
Local AC									
Total			191,000	300,000					491,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4223	HBP	PE				300,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.							Total:	300,000
4223	HBP	PE		-191,000	191,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4223	HBP	PE		191,000							191,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	191,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4223	HBP	R/W					-50,000		50,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total:

4223	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4223	HBP	CON					-1,075,000			1,075,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.

Total:

4223	HBP	CON					1,075,000				1,075,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14

Total: 1,075,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			94,324						94,324
R/W									
CON					409,116				409,116
Total			94,324		409,116				503,440

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			83,505		362,190				445,695
Local Match	0		10,819		46,926				57,745
LSSRP Bond									
Local AC									
Total			94,324		409,116				503,440

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			83,505						83,505
Local Match	0		10,819						10,819
LSSRP Bond									
Local AC									
Total			94,324						94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4011	HBP	PE		-66,251	66,251						
	Local Match			-8,583	8,583						
Fed. Reimb. Rate: 88.53%		2/11/2016 Janet Meyer: Programming updated per agency at mid-year review.								Total:	
4011	HBP	PE	-56,398	37,478	-4,427						-23,346
	Local Match		-7,307	4,856	-574						-3,025
Fed. Reimb. Rate: 88.53%		9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.								Total:	-26,371
4011	HBP	PE	-28,772	28,772							
	Local Match		-3,728	3,728							
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4011	HBP	PE		-21,681	21,681						
	Local Match			-2,809	2,809						
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year.								Total:	
4011	HBP	PE	-17,254	21,681							4,427
	Local Match		-2,236	2,809							574
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.								Total:	118,195

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					362,190				362,190
Local Match	0				46,926				46,926
LSSRP Bond									
Local AC									
Total					409,116				409,116

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4011	HBP	CON				-86,272	86,272				
	Local Match					-11,178	11,178				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4011	HBP	CON			-275,918		275,918				
	Local Match				-35,748		35,748				
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4011	HBP	CON	-281,990		45,784	86,272					-149,934
	Local Match		-36,535		5,932	11,178					-19,425
Fed. Reimb. Rate: 88.53%		9/30/2014 Jan Meyer:CON entered per Sept 2014 survey.								Total:	-169,359
4011	HBP	CON		-143,861	143,861						
	Local Match			-18,639	18,639						
Fed. Reimb. Rate: 88.53%		2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4011	HBP	CON	-143,861	143,861							
	Local Match		-18,639	18,639							
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
4011	HBP	CON		-86,272	86,272						
	Local Match			-11,178	11,178						
Fed. Reimb. Rate: 88.53%		10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.								Total:	
4011	HBP	CON	425,851	86,272							512,124
	Local Match		55,174	11,178							66,351
Fed. Reimb. Rate: 88.53%		10/4/2012 Linda Newton: BPMP for Trinity County.								Total:	578,475

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Sonora

BRIDGE NO. 32C0075, SOUTHGATE DR OVER SONORA CREEK, SOUTH OF RTE 49. Bridge Rehabilitation. Widen 2-lane bridge to standard lanes and shoulders. non-capacity increasing 10/7/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							175,000		175,000
R/W								10,000	10,000
CON								980,000	980,000
Total							175,000	990,000	1,165,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							175,000	990,000	1,165,000
Local Match									
LSSRP Bond									
Local AC									
Total							175,000	990,000	1,165,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							175,000		175,000
Local Match									
LSSRP Bond									
Local AC									
Total							175,000		175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4490	HBP	PE				-175,000			175,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4490	HBP	PE				175,000					175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2016 Nestor Gavino: Reimbursement changed to 100% (Toll Credits). 10/7/2016 Nestor Gavino: New Project							Total:	175,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								10,000	10,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4490	HBP	R/W							-10,000	10,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:		
4490	HBP	R/W							10,000		10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2016 Nestor Gavino: Reimbursement changed to 100% (Toll Credits). 10/7/2016 Nestor Gavino: New Project								Total:	10,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4490	HBP	CON								980,000	980,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2016 Nestor Gavino: Reimbursement changed to 100% (Toll Credits). 10/7/2016 Nestor Gavino: New Project								Total:	980,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0085, RED HILLS ROAD OVER SIX BIT GULCH CREEK. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 3/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				177,863					177,863
R/W							50,000		50,000
CON								686,418	686,418
Total				177,863			50,000	686,418	914,281

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				177,863			50,000	686,418	914,281
Local Match									
LSSRP Bond									
Local AC									
Total				177,863			50,000	686,418	914,281

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				177,863					177,863
Local Match									
LSSRP Bond									
Local AC									
Total				177,863					177,863

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	PE			-177,863	177,863					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey.							Total:	
4071	HBP	PE			177,863						177,863
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2013 Linda Newton: New eligible project.							Total:	177,863

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	R/W						-50,000	50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	R/W					-50,000	50,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	R/W					50,000			-50,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2015 Jesus Serrano: R/W schedule revised per local agency's 2015 HBP Survey. Funds will be kept in the 4th yr of the current FTIP.

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/8/2013 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								686,418	686,418
Local Match									
LSSRP Bond									
Local AC									
Total								686,418	686,418

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071	HBP	CON							-686,418	686,418	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4071 HBP CON							686,418	-686,418	
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	
4071 HBP CON								686,418	686,418
Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2013 Linda Newton: New eligible project.							Total:	686,418

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0086, SIMS ROAD OVER SIX BIT GULCH CREEK. Replace 1 lane low water crossing with a 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				316,238					316,238
R/W							150,000		150,000
CON								1,220,442	1,220,442
Total				316,238			150,000	1,220,442	1,686,680

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				316,238			150,000	1,220,442	1,686,680
Local Match									
LSSRP Bond									
Local AC									
Total				316,238			150,000	1,220,442	1,686,680

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				316,238					316,238
Local Match									
LSSRP Bond									
Local AC									
Total				316,238					316,238

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4161	HBP	PE			-234,250	316,238					81,988
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: PE funds revised and moved from FFY 15/16 to 16/17 per agency HBP survey.							Total:	81,988
4161	HBP	PE			234,250						234,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per local agency's 6-A dated 9/25/2013.							Total:	234,250

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4161	HBP	R/W						-150,000	150,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total:		
4161	HBP	R/W					-15,000	150,000			135,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: RW funds revised and moved from FFY 17/18 to 18/19 per agency HBP surevey.								Total:	135,000	
4161	HBP	R/W					15,000				15,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 9/25/2013.								Total:	15,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,220,442	1,220,442
Local Match									
LSSRP Bond									
Local AC									
Total								1,220,442	1,220,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4161	HBP	CON							-1,220,442	1,220,442		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4161	HBP	CON							1,220,442	-1,171,250	49,192	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 18/19 per agency HBP survey.								Total:	49,192	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4161	HBP	CON								1,171,250	1,171,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,171,250

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/22/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 9/25/2013.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0098, RED HILLS ROAD OVER MINNOW GULCH (NORTH). Replace 2 lane low water crossing with 2 lane bridge. **New!**
8/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							173,875		173,875
R/W								80,000	80,000
CON								692,825	692,825
Total							173,875	772,825	946,700

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							173,875	772,825	946,700
Local Match									
LSSRP Bond									
Local AC									
Total							173,875	772,825	946,700

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							173,875		173,875
Local Match									
LSSRP Bond									
Local AC									
Total							173,875		173,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4406	HBP	PE						-173,875	173,875		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	
4406	HBP	PE						173,875			173,875
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/27/2016 Linda Newton: New eligible project.							Total:	173,875

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								80,000	80,000
Local Match									
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4406	HBP	R/W								80,000	80,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Linda Newton: New eligible project

Total: 80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								692,825	692,825
Local Match									
LSSRP Bond									
Local AC									
Total								692,825	692,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4406	HBP	CON								692,825	692,825	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Linda Newton: New eligible project.

Total: 692,825

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0099, RED HILLS ROAD NEAR SERPENTINE LOOP. Replace 2 lane low water crossing with 2 lane bridge. 8/29/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							174,000		174,000
R/W								80,000	80,000
CON								693,000	693,000
Total							174,000	773,000	947,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							174,000	773,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total							174,000	773,000	947,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							174,000		174,000
Local Match									
LSSRP Bond									
Local AC									
Total							174,000		174,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4407	HBP	PE						-174,000	174,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4407	HBP	PE						174,000			174,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/29/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/29/2016 DLA-Admin: New Project per 6A dated 5/15/16

Total: 174,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								80,000	80,000
Local Match									
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4407	HBP	R/W								80,000	80,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/29/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/29/2016 DLA-Admin: New Project per 6A dated 5/15/16

Total: 80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								693,000	693,000
Local Match									
LSSRP Bond									
Local AC									
Total								693,000	693,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4407	HBP	CON								693,000	693,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/29/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/29/2016 DLA-Admin: New Project per 6A dated 5/15/16.

Total: 693,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0100, MARSHES FLAT ROAD OVER FIRST CREEK. Replace 2 lane low water crossing with 2 lane bridge. 8/30/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							253,500		253,500
R/W								80,000	80,000
CON								1,010,100	1,010,100
Total							253,500	1,090,100	1,343,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							253,500	1,090,100	1,343,600
Local Match									
LSSRP Bond									
Local AC									
Total							253,500	1,090,100	1,343,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							253,500		253,500
Local Match									
LSSRP Bond									
Local AC									
Total							253,500		253,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4408	HBP	PE						-253,500	253,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4408	HBP	PE						253,500			253,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16							Total:	253,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								80,000	80,000
Local Match									
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4408	HBP	R/W								80,000	80,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16

Total: 80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,010,100	1,010,100
Local Match									
LSSRP Bond									
Local AC									
Total								1,010,100	1,010,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4408	HBP	CON								1,010,100	1,010,100	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16.

Total: 1,010,100

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 00L0101, MARSHES FLAT ROAD OVER SECOND CREEK. Replace 2 lane low water crossing with 2 lane bridge. 8/30/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							253,500		253,500
R/W								80,000	80,000
CON								1,010,100	1,010,100
Total							253,500	1,090,100	1,343,600

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							253,500	1,090,100	1,343,600
Local Match									
LSSRP Bond									
Local AC									
Total							253,500	1,090,100	1,343,600

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							253,500		253,500
Local Match									
LSSRP Bond									
Local AC									
Total							253,500		253,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4409	HBP	PE						-253,500	253,500		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear.							Total:	

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4409	HBP	PE						253,500			253,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16.							Total:	253,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								80,000	80,000
Local Match									
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4409	HBP	R/W								80,000	80,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16.

Total: 80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,010,100	1,010,100
Local Match									
LSSRP Bond									
Local AC									
Total								1,010,100	1,010,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4409	HBP	CON								1,010,100	1,010,100	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/30/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Eileen Crawford: New Project per 6A dated 5/15/16.

Total: 1,010,100

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0002, OLD STRWBRY RD OVER S FK STANISLAUS RIVER, 0.85 MI S/O SR 108. Bridge replacement. Replace 1 lane bridge with 2 lane bridge. (No added capacity) 8/23/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							145,000	77,500	222,500
R/W								120,000	120,000
CON								1,112,500	1,112,500
Total							145,000	1,310,000	1,455,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							145,000	1,310,000	1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total							145,000	1,310,000	1,455,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							145,000	77,500	222,500
Local Match									
LSSRP Bond									
Local AC									
Total							145,000	77,500	222,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4398	HBP	PE							145,000	77,500	222,500
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/23/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2016 Linda Newton: New eligible project.

Total: 222,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								120,000	120,000
Local Match									
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4398	HBP	R/W								120,000	120,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/23/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2016 Linda Newton: New eligible project.

Total: 120,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,112,500	1,112,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,112,500	1,112,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4398	HBP	CON								1,112,500	1,112,500	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/23/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2016 Linda Newton: New eligible project.

Total: 1,112,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				391,163					391,163
R/W							100,000		100,000
CON								1,509,597	1,509,597
Total				391,163			100,000	1,509,597	2,000,760

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				391,163			100,000	1,509,597	2,000,760
Local Match									
LSSRP Bond									
Local AC									
Total				391,163			100,000	1,509,597	2,000,760

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				391,163					391,163
Local Match									
LSSRP Bond									
Local AC									
Total				391,163					391,163

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	PE			-391,163	391,163					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey.							Total:	
4054	HBP	PE		-391,163	391,163						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization							Total:	
4054	HBP	PE		391,163							391,163
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.							Total:	391,163

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	R/W						-100,000	100,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	R/W					-100,000	100,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey.

Total:

New!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	R/W					100,000			-100,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey

Total:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	R/W								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.

Total: 100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,509,597	1,509,597
Local Match									
LSSRP Bond									
Local AC									
Total								1,509,597	1,509,597

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054	HBP	CON							-1,509,597	1,509,597	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4054 HBP CON							1,509,597	-1,509,597	
Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	
4054 HBP CON								1,509,597	1,509,597
Local Match									
Fed. Reimb. Rate: 100.00%	2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.							Total:	1,509,597

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						100,000		438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total						100,000		2,992,200	3,092,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						100,000		2,992,200	3,092,200
Local Match									
LSSRP Bond									
Local AC									
Total						100,000		2,992,200	3,092,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						100,000		438,875	538,875
Local Match									
LSSRP Bond									
Local AC									
Total						100,000		438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4162	HBP	PE					-100,000	100,000		106,375	106,375	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.							Total:	106,375	
4162	HBP	PE					100,000			332,500	432,500	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.							Total:	432,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								300,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4162	HBP	R/W								300,000	300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,253,325	2,253,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4162	HBP	CON								90,825	90,825
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.

Total: 90,825

4162	HBP	CON								2,162,500	2,162,500
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

Total: 2,162,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	674,247								674,247
R/W							200,000		200,000
CON								2,589,148	2,589,148
Total	674,247						200,000	2,589,148	3,463,395

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	674,247						200,000	2,589,148	3,463,395
Local Match									
LSSRP Bond									
Local AC									
Total	674,247						200,000	2,589,148	3,463,395

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Total: 177,747

3699	HBP	PE	496,500								496,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 496,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3699	HBP	R/W				-200,000			200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear.							Total:	
3699	HBP	R/W				200,000	-200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey.							Total:	
3699	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3699	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.							Total:	100,000
3699	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3699	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	100,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,589,148	2,589,148
Local Match									
LSSRP Bond									
Local AC									
Total								2,589,148	2,589,148

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3699	HBP	CON							-2,589,148	2,589,148		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON						-2,589,148	2,589,148			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON					-2,589,148	2,589,148				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3699	HBP	CON					2,589,148			-2,589,148		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:		
3699	HBP	CON								106,648	106,648	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	106,648	
3699	HBP	CON								2,482,500	2,482,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,482,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					323,325				323,325
R/W							50,000		50,000
CON								1,247,795	1,247,795
Total					323,325		50,000	1,247,795	1,621,120

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					323,325		50,000	1,247,795	1,621,120
Local Match									
LSSRP Bond									
Local AC									
Total					323,325		50,000	1,247,795	1,621,120

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					323,325				323,325
Local Match									
LSSRP Bond									
Local AC									
Total					323,325				323,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4017	HBP	PE				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey.							Total:	
4017	HBP	PE		-100,000	-223,325	100,000	223,325				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY.							Total:	
4017	HBP	PE			83,825						83,825
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.							Total:	83,825

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4017	HBP	PE		100,000	139,500						239,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	239,500

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4017	HBP	R/W							50,000	-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.

4017	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,247,795	1,247,795
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,795	1,247,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4017	HBP	CON								50,295	50,295
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,295

9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.

4017	HBP	CON								1,197,500	1,197,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,197,500

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0023, CEDAR SPRINGS RD OVER TURNBACK CREEK, 1.1 MI S TUOLUMNE RD. Replace 2 lane bridge with 2 lane bridge 8/26/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							99,750		99,750
R/W								80,000	80,000
CON								498,750	498,750
Total							99,750	578,750	678,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							99,750	578,750	678,500
Local Match									
LSSRP Bond									
Local AC									
Total							99,750	578,750	678,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							99,750		99,750
Local Match									
LSSRP Bond									
Local AC									
Total							99,750		99,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4401	HBP	PE							99,750		99,750
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/26/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/26/2016 Linda Newton: New eligible project.

Total: 99,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								80,000	80,000
Local Match									
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4401	HBP	R/W								80,000	80,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/26/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/26/2016 Linda Newton: New eligible project

Total: 80,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								498,750	498,750
Local Match									
LSSRP Bond									
Local AC									
Total								498,750	498,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4401	HBP	CON								498,750	498,750	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/26/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/26/2016 Linda Newton: New eligible project.

Total: 498,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	250,000	215,500							465,500
R/W			250,000						250,000
CON								2,715,216	2,715,216
Total	250,000	215,500	250,000					2,715,216	3,430,716

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000	172,400	250,000					2,715,216	3,337,616
Local Match	50,000	43,100							93,100
LSSRP Bond									
Local AC									
Total	250,000	215,500	250,000					2,715,216	3,430,716

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	200,000	172,400							372,400
Local Match	50,000	43,100							93,100
LSSRP Bond									
Local AC									
Total	250,000	215,500							465,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	PE	-172,400	172,400							
	Local Match		-43,100	43,100							
Fed. Reimb. Rate: 80.00%		9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved.								Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reimb. Rate: 80.00%		8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%		9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.								Total:	250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.							Total:	100,000
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.							Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
882	HBP	CON							-2,715,216	2,715,216		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
882	HBP	CON						-2,715,216	2,715,216			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
882	HBP	CON					-2,715,216	2,715,216				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	CON					2,715,216			-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	1,240,216
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	225,000
882	HBP	CON		-1,250,000						1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON		1,250,000						-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	500,000
882	HBP	CON		-750,000						750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
882	HBP	CON	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	339,750		180,390						520,140
R/W							20,000		20,000
CON								1,797,635	1,797,635
Total	339,750		180,390				20,000	1,797,635	2,337,775

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	339,750		180,390				20,000	1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	339,750		180,390				20,000	1,797,635	2,337,775

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	339,750		180,390						520,140
Local Match									
LSSRP Bond									
Local AC									
Total	339,750		180,390						520,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3700	HBP	PE			180,390						180,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.							Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	PE	339,750								339,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	339,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3700	HBP	R/W					-20,000		20,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.								Total:	
3700	HBP	R/W					20,000			-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.								Total:	
3700	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3700	HBP	CON							-1,797,635	1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON							1,797,635	-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3700	HBP Local Match	CON								98,885	98,885
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.								Total:	98,885
3700	HBP Local Match	CON								1,698,750	1,698,750
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,698,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0038, ITALIAN BAR RD OVER EAGLE CREEK, 11.9 MI NE BIG HILL ROAD. Bridge Rehabilitation. Widen existing 2 lane bridge to 2 lane bridge 8/24/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							110,000	51,250	161,250
R/W								30,000	30,000
CON								806,250	806,250
Total							110,000	887,500	997,500

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							110,000	887,500	997,500
Local Match									
LSSRP Bond									
Local AC									
Total							110,000	887,500	997,500

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							110,000	51,250	161,250
Local Match									
LSSRP Bond									
Local AC									
Total							110,000	51,250	161,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4399	HBP	PE							110,000	51,250	161,250
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/24/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 161,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4399	HBP	R/W								30,000	30,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/24/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								806,250	806,250
Local Match									
LSSRP Bond									
Local AC									
Total								806,250	806,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4399	HBP	CON								806,250	806,250	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/24/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 806,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0039, COLUMBIA WAY OVER WOODS CREEK, 0.3 MI N OF SR 49. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/25/2016: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							131,800		131,800
R/W								120,000	120,000
CON								659,000	659,000
Total							131,800	779,000	910,800

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							131,800	779,000	910,800
Local Match									
LSSRP Bond									
Local AC									
Total							131,800	779,000	910,800

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							131,800		131,800
Local Match									
LSSRP Bond									
Local AC									
Total							131,800		131,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4400	HBP	PE							131,800		131,800
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

8/25/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 131,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								120,000	120,000
Local Match									
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4400	HBP	R/W								120,000	120,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/25/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 120,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								659,000	659,000
Local Match									
LSSRP Bond									
Local AC									
Total								659,000	659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4400	HBP	CON								659,000	659,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

8/25/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2016 Linda Newton: New eligible project.

Total: 659,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	457,520			108,000					565,520
R/W			261,900						261,900
CON								1,455,000	1,455,000
Total	457,520		261,900	108,000				1,455,000	2,282,420

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	457,520		261,900	108,000				1,455,000	2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	457,520		261,900	108,000				1,455,000	2,282,420

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	457,520			108,000					565,520
Local Match									
LSSRP Bond									
Local AC									
Total	457,520			108,000					565,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3240	HBP	PE				108,000					108,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $			261,900						261,900
Local Match									
LSSRP Bond									
Local AC									
Total			261,900						261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3240	HBP	R/W	-261,900		261,900						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.							Total:	
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3240	HBP	R/W	246,900								246,900
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	15,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								1,455,000	1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,455,000	1,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3240	HBP	CON							-1,455,000	1,455,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3240	HBP	CON						-1,455,000	1,455,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3240	HBP	CON					-1,455,000	1,455,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3240	HBP	CON					1,455,000			-1,455,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:		
3240	HBP	CON								-440	-440	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	-440	
3240	HBP	CON			-1,455,440					1,455,440		
	Local Match											
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3240	HBP	CON		-1,455,440	1,455,440							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3240	HBP	CON	-1,400,000	1,455,440							55,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	55,440
3240	HBP	CON	1,400,000							-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON	-1,059,000							1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,478,684			514,316					1,993,000
R/W					978,000				978,000
CON								4,583,000	4,583,000
Total	1,478,684			514,316	978,000			4,583,000	7,554,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,182,947			411,453	865,823			4,057,330	6,517,553
Local Match	295,737			102,863	112,177			525,670	1,036,447
LSSRP Bond									
Local AC									
Total	1,478,684			514,316	978,000			4,583,000	7,554,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,182,947			411,453					1,594,400
Local Match	295,737			102,863					398,600
LSSRP Bond									
Local AC									
Total	1,478,684			514,316					1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
881	HBP	PE				411,453					411,453
	Local Match					102,863					102,863
Fed. Reimb. Rate: 80.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.							Total:	-514,382
881	HBP	PE	411,506								411,506
	Local Match		102,876								102,876
Fed. Reimb. Rate: 80.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	514,382

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
Fed. Reimb. Rate: 80.00%			10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.							Total:	963,684
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%			10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.							Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%			Reimbursement rate established @ 80% under TEA21.....							Total:	359,575

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					865,823				865,823
Local Match					112,177				112,177
LSSRP Bond									
Local AC									
Total					978,000				978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
881	HBP	R/W				-424,944	865,823				440,879	New!
	Local Match					-55,056	112,177				57,121	
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.							Total:	498,000	
881	HBP	R/W		-442,650		424,944					-17,706	
	Local Match			-57,350		55,056					-2,294	
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-20,000	
881	HBP	R/W	-442,650	442,650								
	Local Match		-57,350	57,350								
Fed. Reimb. Rate: 88.53%			9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys.							Total:		
881	HBP	R/W	353,235								353,235	
	Local Match		45,765								45,765	
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.							Total:	399,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Reimb. Rate: 88.53%	5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.									Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								4,057,330	4,057,330
Local Match								525,670	525,670
LSSRP Bond									
Local AC									
Total								4,583,000	4,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
881	HBP	CON							-4,057,330	4,057,330		New!
	Local Match								-525,670	525,670		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
881	HBP	CON						-4,057,330	4,057,330			New!
	Local Match							-525,670	525,670			
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
881	HBP	CON						4,057,330		-3,966,144	91,186	New!
	Local Match							525,670		-513,856	11,814	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.									Total:	103,000	
881	HBP	CON								66,400	66,400	
	Local Match									8,603	8,603	
Fed. Reimb. Rate: 88.53%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.									Total:	75,003	
881	HBP	CON								-1,550,282	-1,550,282	
	Local Match									-200,855	-200,855	
Fed. Reimb. Rate: 88.53%	9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.									Total:	-1,751,137	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.								Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%		Construction funds placed in "Beyond" until project ready to advertise per Department policy.								Total:	2,575,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE						263,250			263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total						263,250		1,135,950	1,399,200

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						233,055		1,005,657	1,238,712
Local Match						30,195		130,293	160,488
LSSRP Bond									
Local AC									
Total						263,250		1,135,950	1,399,200

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						233,055			233,055
Local Match						30,195			30,195
LSSRP Bond									
Local AC									
Total						263,250			263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4055	HBP	PE					-88,530	233,055		-144,525	
	Local Match						-11,470	30,195		-18,725	
Fed. Reimb. Rate: 88.53%		9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.								Total:	
4055	HBP	PE			-88,530	-144,525	88,530			144,525	
	Local Match				-11,470	-18,725	11,470			18,725	
Fed. Reimb. Rate: 88.53%		9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.								Total:	
4055	HBP	PE				144,525				-144,525	
	Local Match					18,725				-18,725	
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.								Total:	163,250
4055	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.								Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								106,236	106,236
Local Match								13,764	13,764
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.								Total:	120,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								899,421	899,421
Local Match								116,529	116,529
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.								Total:	1,015,950

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0053, HARDIN FLAT ROAD OVER SF TUOLUMNE RIVER, 2.2 MI. SE/O SR 120. Replace damaged 2-lane timber bridge with a new 2-lane bridge (No Added Lane Capacity). 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	272,500	152,500							425,000
R/W				65,000					65,000
CON					2,446,095				2,446,095
Total	272,500	152,500		65,000	2,446,095				2,936,095

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	272,500	152,500		65,000	2,446,095				2,936,095
Local Match									
LSSRP Bond									
Local AC									
Total	272,500	152,500		65,000	2,446,095				2,936,095

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	272,500	152,500							425,000
Local Match									
LSSRP Bond									
Local AC									
Total	272,500	152,500							425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4174	HBP	PE		152,500	-152,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2015 Jesus Serrano: PE funding schedule revised per local agency's 6-D revised 6//2/2015 with request to EPSP funds into 14/15 FFY.							Total:	
4174	HBP	PE		-152,500	152,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4174	HBP	PE		152,500							152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014. Additional funds must be justified with a revised 6-D prior to authorization.							Total:	152,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4174	HBP	PE	272,500								272,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	272,500

11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 10/31/2013.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $				65,000					65,000
Local Match									
LSSRP Bond									
Local AC									
Total				65,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4174	HBP	R/W				65,000	-30,000				35,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	35,000

New!

9/22/2016 Nestor Gavino: RW funds revised and moved from FFY 17/18 to 16/17 per agency HBP survey.

4174	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

4174	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

4174	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	30,000

11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 10/31/2013.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					2,446,095				2,446,095
Local Match									
LSSRP Bond									
Local AC									
Total					2,446,095				2,446,095

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4174	HBP	CON				-2,446,095	2,446,095					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON				2,446,095				-1,783,689	662,406	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	662,406	
4174	HBP	CON								421,189	421,189	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	421,189	
4174	HBP	CON					-1,362,500			1,362,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON				-1,362,500	1,362,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON			-1,362,500	1,362,500						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4174	HBP	CON			1,362,500						1,362,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		11/6/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 10/31/2013.								Total:	1,362,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	121,095		273,105						394,200
R/W									
CON					931,250				931,250
Total	121,095		273,105		931,250				1,325,450

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	107,205		241,780		824,436				1,173,421
Local Match	13,890		31,325		106,814				152,029
LSSRP Bond									
Local AC									
Total	121,095		273,105		931,250				1,325,450

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	107,205		241,780						348,985
Local Match	13,890		31,325						45,215
LSSRP Bond									
Local AC									
Total	121,095		273,105						394,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4122	HBP	PE			241,780						241,780
	Local Match				31,325						31,325
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change is reflected on revised 6-D submitted by local agency on 6/25/2015.							Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:	121,095

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					824,436				824,436
Local Match					106,814				106,814
LSSRP Bond									
Local AC									
Total					931,250				931,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4122	HBP	CON				-824,436	824,436					New!
	Local Match					-106,814	106,814					
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4122	HBP	CON				824,436				-558,540	265,895	New!
	Local Match					106,814				-72,365	34,450	
Fed. Reimb. Rate: 88.53%		7/28/2016 Nestor Gavino: CON funds moved to FFY 16/17 and increased per local agency's revised Exhibit 6-D dated 07/19/16.								Total:	300,345	
4122	HBP	CON								22,513	22,513	
	Local Match									2,917	2,917	
Fed. Reimb. Rate: 88.53%		10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and per revised 6-D submitted by local agency on 6/25/2015.								Total:	25,430	
4122	HBP	CON					-536,027			536,027		
	Local Match						-69,448			69,448		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4122	HBP	CON				-536,027	536,027					
	Local Match					-69,448	69,448					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4122	HBP	CON			-536,027	536,027						
	Local Match				-69,448	69,448						
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4122	HBP	CON			536,027						536,027	
	Local Match				69,448						69,448	
Fed. Reimb. Rate: 88.53%		9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.								Total:	605,475	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	438,235		115,500						553,735
R/W						150,000			150,000
CON						1,712,741			1,712,741
Total	438,235		115,500			1,862,741			2,416,476

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	438,235		115,500			1,862,741			2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	438,235		115,500			1,862,741			2,416,476

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	438,235		115,500						553,735
Local Match									
LSSRP Bond									
Local AC									
Total	438,235		115,500						553,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3702	HBP	PE			115,500						115,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.							Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	108,735

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3702	HBP	PE	329,500								329,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	329,500

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3702	HBP	R/W					-150,000	150,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear.

3702	HBP	R/W					100,000				100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	100,000	

5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.

3702	HBP	R/W				-50,000	50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

3702	HBP	R/W			-50,000	50,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.

3702	HBP	R/W			50,000					-50,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

3702	HBP	R/W								50,000	50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	50,000	

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $						1,712,741			1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total						1,712,741			1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3702	HBP	CON					-1,712,741	1,712,741				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3702	HBP	CON					1,712,741			-1,712,741		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:		
3702	HBP	CON								65,241	65,241	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	65,241	
3702	HBP	CON								1,647,500	1,647,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,647,500	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					100,000			77,525	177,525
R/W							100,000		100,000
CON								685,115	685,115
Total					100,000		100,000	762,640	962,640

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000		100,000	762,640	962,640
Local Match									
LSSRP Bond									
Local AC									
Total					100,000		100,000	762,640	962,640

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					100,000			77,525	177,525
Local Match									
LSSRP Bond									
Local AC									
Total					100,000			77,525	177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4056	HBP	PE					-77,525			77,525		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.							Total:		
4056	HBP	PE				-100,000	177,525			-77,525		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.							Total:		
4056	HBP	PE			-100,000	100,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY.							Total:		

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4056	HBP	PE								77,525	77,525
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.								Total:	77,525
4056	HBP	PE			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost anlaysis to determine Rehabilitation vs. Replacement.								Total:	100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4056	HBP	R/W							100,000	-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4056	HBP	R/W								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.								Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								685,115	685,115
Local Match									
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4056	HBP	CON								685,115	685,115
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.								Total:	685,115

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE					194,738				194,738
R/W							50,000		50,000
CON								751,543	751,543
Total					194,738		50,000	751,543	996,281

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					194,738		50,000	751,543	996,281
Local Match									
LSSRP Bond									
Local AC									
Total					194,738		50,000	751,543	996,281

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					194,738				194,738
Local Match									
LSSRP Bond									
Local AC									
Total					194,738				194,738

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4163	HBP	PE				-100,000	194,738			-44,250	50,488
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,488
4163	HBP	PE					-44,250			44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4163	HBP	PE				100,000	44,250				144,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	144,250

New!

9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.

10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4163	HBP	R/W							50,000	-50,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:		
4163	HBP	R/W								50,000	50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	50,000	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $								751,543	751,543
Local Match									
LSSRP Bond									
Local AC									
Total								751,543	751,543

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4163	HBP	CON								65,125	65,125	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.								Total:	65,125	
4163	HBP	CON								-63,682	-63,682	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.								Total:	-63,682	
4163	HBP	CON								750,100	750,100	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	750,100	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

Tuolumne County

BRIDGE NO. PM00095, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tuolumne. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5932(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	81,833	138,474							220,307
R/W									
CON					139,709			786,030	925,739
Total	81,833	138,474			139,709			786,030	1,146,046

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,447	122,591			123,684			695,872	1,014,595
Local Match	9,386	15,883	0	-0	16,025			90,158	131,451
LSSRP Bond									
Local AC									
Total	81,833	138,474			139,709			786,030	1,146,046

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	72,447	122,591							195,038
Local Match	9,386	15,883							25,269
LSSRP Bond									
Local AC									
Total	81,833	138,474							220,307

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4106	HBP	PE		20,672							20,672
	Local Match			2,678							2,678
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014.								Total:	23,350
4106	HBP	PE	-173,667	101,919							-71,747
	Local Match		-22,500	13,205							-9,296
Fed. Reimb. Rate: 88.53%		9/16/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.								Total:	-81,043
4106	HBP	PE	246,113								246,113
	Local Match		31,887								31,887
Fed. Reimb. Rate: 88.53%		5/28/2013 Linda Newton: New eligible project.								Total:	278,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $					123,684			695,872	819,557
Local Match			0	-0	16,025			90,158	106,182
LSSRP Bond									
Local AC									
Total					139,709			786,030	925,739

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4106	HBP	CON				-123,684	123,684				
	Local Match					-16,025	16,025				
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4106	HBP	CON			-123,684	123,684					
	Local Match				-16,025	16,025					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4106	HBP	CON				-695,872				695,872	
	Local Match					-90,158				90,158	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4106	HBP	CON				102,651					102,651
	Local Match					13,299					13,299
Fed. Reimb. Rate: 88.53%	9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014.									Total:	115,950
4106	HBP	CON			-521,475	593,222					71,746
	Local Match				-67,563	76,858					9,296
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.									Total:	81,042
4106	HBP	CON			645,160						645,160
	Local Match				83,587						83,587
Fed. Reimb. Rate: 88.53%	5/28/2013 Linda Newton: New eligible project.									Total:	728,747

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 192

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	54,697,242	29,444,380	34,400,565	25,897,947	29,000,256	20,716,167	15,173,864	315,885,273	525,215,695
Local Match	4,112,830	1,738,249	851,739	6,208,358	1,157,517	755,964	265,129	-978,342	14,111,443
LSSRP Bond	9,723	156,646	165,856	25,234				5,783,748	6,141,207
Local AC				43,067,258				-43,067,258	
Total for all Phases	58,819,795	31,339,276	35,418,160	75,198,796	30,157,773	21,472,131	15,438,993	277,623,421	545,468,345