

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:08 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6087

Kern County Council Of Governments

Number of Projects: 4

Project Costs to be programmed under construction:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------------|---------|-----------|---------|---------|-------|-----------|---------|------------|------------|
| Fed \$ | 336,414 | 1,032,260 | 131,548 | 88,530 | | 1,315,475 | 486,915 | 11,515,982 | 14,907,124 |
| Local Match | 43,586 | 133,740 | 17,043 | 11,470 | | 170,434 | 63,085 | 1,431,915 | 1,871,273 |
| LSSRP Bond | | | | | | | | 60,103 | 60,103 |
| Local AC | | | | | | | | | |
| Total | 380,000 | 1,166,000 | 148,591 | 100,000 | | 1,485,909 | 550,000 | 13,008,000 | 16,838,500 |