2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:24 AM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2014/15-2019/20 Highway Bridge Program

6263 Imperial Valley Association of Governments

Number of Projects: 6

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	1,584,232		486,915	351,884	1,887,805		7,327,909	8,943,301	20,582,045
Local Match	130,368		63,085	32,116	212,195		419,017	1,005,919	1,862,700
LSSRP Bond							111,030	152,780	263,810
Local AC									
Total	1,714,600		550,000	384,000	2,100,000		7,857,955	10,102,000	22,708,555