

## 2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:22 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2014/15-2019/20 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	10,995,797		3,935,001	586,650	3,017,507	7,620,662	2,242,199	155,052,663	183,450,480
Local Match	1,203,281		504,086	93,350	365,038	929,988	48,633	14,202,055	17,346,430
LSSRP Bond			5,735			57,350	241,868	4,498,644	4,803,597
Local AC									
Total	12,199,078		4,444,822	680,000	3,382,545	8,608,000	2,532,700	173,753,362	205,600,507