

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:18 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 38

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,776,871	6,655,900	6,603,816	1,282,316	10,716,367	9,702,370	13,743,710	82,145,461	151,626,812
Local Match	1,525,784	271,907	2,398,916	166,138	280,558	148,327	881,432	2,113,465	7,786,527
LSSRP Bond	292,171		520,380		805,194		604,713		2,222,458
Local AC			30,817,470					-30,817,470	
Total	22,594,826	6,927,807	40,340,583	1,448,454	11,802,119	9,850,697	15,229,855	53,441,456	161,635,797