

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:16 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing. Change!

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	895,650	550,000	40,000						1,485,650
R/W					450,000				450,000
CON								5,911,290	5,911,290
Total	895,650	550,000	40,000		450,000			5,911,290	7,846,940
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	792,919	486,915	35,412		398,385			5,233,265	6,946,896
Local Match	102,731	63,085	4,588		51,615			678,025	900,044
LSSRP Bond									
Local AC									
Total	895,650	550,000	40,000		450,000			5,911,290	7,846,940
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	792,919	486,915	35,412						1,315,246
Local Match	102,731	63,085	4,588						170,404
LSSRP Bond									
Local AC									
Total	895,650	550,000	40,000						1,485,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53% 10/21/2015 Darlene Wulff: Additional PE as requested in the September 2015 Survey										Total:	40,000
3301	HBP	PE		486,915	-486,915						
	Local Match			63,085	-63,085						
Fed. Reimb. Rate: 88.53% 8/13/2015 Darlene Wulff: Update as requested in 6D										Total:	
3301	HBP	PE		-486,915	486,915						
	Local Match			-63,085	63,085						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301 HBP PE	-221,325	486,915							265,590
Local Match	-28,675	63,085							34,410
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.							Total:	300,000
3301 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey.							Total:	250,000
3301 HBP PE	239,606								239,606
Local Match	31,044								31,044
Fed. Reimb. Rate: 88.53%	2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months							Total:	270,650
3301 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP PE	305,429								305,429
Local Match	39,572								39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	345,000
3301 HBP PE	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%								Total:	280,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					398,385				398,385
Local Match	-0				51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	R/W			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			

New!

2014/15-2019/20 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	R/W			398,385		-398,385				
	Local Match				51,615		-51,615				
Fed. Reimb. Rate: 88.53% 10/21/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.										Total:	
3301	HBP	R/W			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3301	HBP	R/W			398,385		-398,385				
	Local Match				51,615		-51,615				
Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3301	HBP	R/W		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3301	HBP	R/W		-376,253	398,385						22,133
	Local Match			-48,748	51,615						2,868
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	25,000
3301	HBP	R/W		198,923							198,923
	Local Match			25,773							25,773
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months										Total:	224,696
3301	HBP	R/W		-176,791							-176,791
	Local Match			-22,905							-22,905
Fed. Reimb. Rate: 88.53% 3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months										Total:	-199,696
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3301	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% Cost increase per complete application and more detailed scope provided with request for authorization package.										Total:	300,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Total:									100,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301	HBP	CON							-5,233,265	5,233,265	
	Local Match								-678,025	678,025	
Fed. Reimb. Rate: 88.53%										Total: _____	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3301	HBP	CON						-5,233,265	5,233,265		
	Local Match							-678,025	678,025		
Fed. Reimb. Rate: 88.53%										Total: _____	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3301	HBP	CON					-5,233,265	5,233,265			
	Local Match						-678,025	678,025			
Fed. Reimb. Rate: 88.53%										Total: _____	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3301	HBP	CON					5,233,265			-5,233,265	
	Local Match						678,025			-678,025	
Fed. Reimb. Rate: 88.53%										Total: _____	
10/21/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.											
3301	HBP	CON				-5,233,265				5,233,265	
	Local Match					-678,025				678,025	
Fed. Reimb. Rate: 88.53%										Total: _____	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3301	HBP	CON					5,233,265			-5,233,265	
	Local Match						678,025			-678,025	
Fed. Reimb. Rate: 88.53%										Total: _____	
9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.											

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301 HBP Local Match	CON				-5,233,265			5,233,265	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-678,025			678,025	
								Total:	
3301 HBP Local Match	CON			-5,233,265	5,233,265				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-678,025	678,025				
								Total:	
3301 HBP Local Match	CON		-5,233,265	5,233,265					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-678,025	678,025					
								Total:	
3301 HBP Local Match	CON		5,233,265					-5,233,265	
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								
			678,025					-678,025	
								Total:	
3301 HBP Local Match	CON		-5,233,265					5,233,265	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-678,025					678,025	
								Total:	
3301 HBP Local Match	CON	-5,233,265	5,233,265						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-678,025	678,025						
								Total:	
3301 HBP Local Match	CON	5,233,265						-5,233,265	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								
		678,025						-678,025	
								Total:	
3301 HBP Local Match	CON							1,289,254	1,289,254
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months								
								167,036	167,036
								Total:	1,456,290

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3301 HBP CON			-3,944,012					3,944,012	
Local Match			-510,989					510,989	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3301 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP CON			3,944,012					-3,944,012	
Local Match			510,989					-510,989	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301 HBP CON			-3,944,012					3,944,012	
Local Match			-510,989					510,989	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301 HBP CON			2,555,861						2,555,861
Local Match			331,139						331,139
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301 HBP CON			1,388,150						1,388,150
Local Match			179,850						179,850
Fed. Reimb. Rate: 88.53%								Total:	1,568,000

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District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,112,000								1,112,000
R/W					274,000				274,000
CON								4,183,000	4,183,000
Total	1,112,000				274,000			4,183,000	5,569,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	984,454				242,572			3,703,210	4,930,236
Local Match	127,546				31,428			479,790	638,764
LSSRP Bond									
Local AC									
Total	1,112,000				274,000			4,183,000	5,569,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	984,454								984,454
Local Match	127,546								127,546
LSSRP Bond									
Local AC									
Total	1,112,000								1,112,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3497	HBP	PE		239,916							239,916
	Local Match			31,084							31,084
Fed. Reimb. Rate: 88.53%											
3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.										Total:	271,000
3497	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%											
10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months										Total:	300,000

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497 HBP PE	478,947								478,947
Local Match	62,053								62,053
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project PE expected to start in 2010.									Total: 541,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					242,572				242,572
Local Match					31,428				31,428
LSSRP Bond									
Local AC									
Total					274,000				274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497	HBP	R/W				-242,572	242,572				
	Local Match					-31,428	31,428				
Fed. Reimb. Rate: 88.53% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3497	HBP	R/W				242,572	-242,572				
	Local Match					31,428	-31,428				
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.											
Total: _____											
3497	HBP	R/W			-242,572		242,572				
	Local Match				-31,428		31,428				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total: _____											
3497	HBP	R/W			65,512						65,512
	Local Match				8,488						8,488
Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey											
Total: 74,000											
3497	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: _____											
3497	HBP	R/W	-242,572	177,060							-65,512
	Local Match		-31,428	22,940							-8,488
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: -74,000											

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497 HBP R/W	92,071								92,071
Local Match	11,929								11,929
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	104,000
3497 HBP R/W	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
3497 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3497 HBP R/W	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W							Total:	150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
Total								4,183,000	4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497 HBP		CON								958,780	958,780
Local Match										124,220	124,220
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey							Total:		1,083,000	
3497 HBP		CON					-2,744,430			2,744,430	
Local Match							-355,570			355,570	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3497 HBP CON					2,744,430			-4,930,236	-2,185,806
Local Match					355,570			-638,764	-283,194
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-2,469,000
3497 HBP CON								2,716,986	2,716,986
Local Match								352,014	352,014
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:	3,069,000
3497 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3497 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3497 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3497 HBP CON								2,213,250	2,213,250
Local Match								286,750	286,750
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Rehabilitate the existing 2 lane functionally obsolete bridge.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,448,000	3,448,000
Total	749,000				218,000			3,448,000	4,415,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,090				192,995			3,052,514	3,908,600
Local Match	85,910				25,005			395,486	506,401
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,448,000	4,415,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for PE.									Total: 300,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3758	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total: _____											
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey.											
Total: _____											
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months											
Total: 158,000											
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for R/W											
Total: 60,000											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3758	HBP	CON					-3,052,514			3,052,514		
	Local Match						-395,486			395,486		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3758	HBP	CON					3,052,514			-3,052,514		
	Local Match						395,486			-395,486		
Fed. Reimb. Rate: 88.53%		9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:		
3758	HBP	CON			-3,052,514					3,052,514		
	Local Match				-395,486					395,486		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3758	HBP	CON		-3,052,514	3,052,514							
	Local Match			-395,486	395,486							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3758	HBP	CON		3,052,514						-3,052,514		
	Local Match			395,486						-395,486		
Fed. Reimb. Rate: 88.53%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:		
3758	HBP	CON								1,525,372	1,525,372	
	Local Match									197,628	197,628	
Fed. Reimb. Rate: 88.53%		8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months								Total:		1,723,000
3758	HBP	CON								1,527,143	1,527,143	
	Local Match									197,858	197,858	
Fed. Reimb. Rate: 88.53%		11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:		1,725,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Rehabilitate functionally
obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
Total	749,000				218,000			3,447,500	4,414,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,090				192,995			3,052,072	3,908,157
Local Match	85,910				25,005			395,428	506,343
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,447,500	4,414,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53% 10/10/2011 Harinder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	749,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3881	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	_____
3881	HBP	R/W	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881	HBP	CON					-3,052,072			3,052,072	
	Local Match						-395,428			395,428	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3881	HBP	CON					3,052,072			-3,052,072	
	Local Match						395,428			-395,428	
Fed. Reimb. Rate: 88.53% 9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3881 HBP CON								3,052,072	3,052,072
Local Match								395,428	395,428
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	3,447,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	867,100	98,900							966,000
R/W	585,000								585,000
CON							4,856,897		4,856,897
Total	1,452,100	98,900					4,856,897		6,407,897
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,285,544	87,556					4,299,811		5,672,911
Local Match	166,556	11,344					557,086		734,986
LSSRP Bond									
Local AC									
Total	1,452,100	98,900					4,856,897		6,407,897
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	767,644	87,556							855,200
Local Match	99,456	11,344							110,800
LSSRP Bond									
Local AC									
Total	867,100	98,900							966,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	PE		87,556	-87,556						
		Local Match		11,344	-11,344						
Fed. Reimb. Rate: 88.53% 8/7/2015 Darlene Wulff: Moving from FFY 15/16 to 14/15. 6D approved										Total:	
3300	HBP	PE		-87,556	87,556						
		Local Match		-11,344	11,344						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3300	HBP	PE		87,556							87,556
		Local Match		11,344							11,344
Fed. Reimb. Rate: 88.53% 9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey										Total:	98,900

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300 HBP PE	114,292								114,292
Local Match	14,808								14,808
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.								Total: 129,100
3300 HBP PE	42,494								42,494
Local Match	5,506								5,506
Fed. Reimb. Rate: 88.53%	10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.								Total: 48,000
3300 HBP PE	522,327								522,327
Local Match	67,673								67,673
Fed. Reimb. Rate: 88.53%	Received complete application.								Total: 590,000
3300 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%									Total: 100,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	517,901								517,901
Local Match	67,100								67,100
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	R/W			-28,861						-28,861
	Local Match				-3,739						-3,739
Fed. Reimb. Rate: 88.53%	8/13/2015 Darlene Wulff: Update per latest 6-D								Total: -32,600		
3300	HBP	R/W		-28,861	28,861						
	Local Match			-3,739	3,739						
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:		
3300	HBP	R/W		-28,861	28,861						
	Local Match			-3,739	3,739						
Fed. Reimb. Rate: 88.53%	8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP.								Total:		
3300	HBP	R/W		28,861							28,861
	Local Match			3,739							3,739
Fed. Reimb. Rate: 88.53%	5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.								Total: 32,600		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300 HBP R/W	142,533								142,533
Local Match	18,467								18,467
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	161,000
3300 HBP R/W	84,989								84,989
Local Match	11,011								11,011
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise							Total:	96,000
3300 HBP R/W	-65,512								-65,512
Local Match	-8,488								-8,488
Fed. Reimb. Rate: 88.53%	5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months							Total:	-74,000
3300 HBP R/W	161,125								161,125
Local Match	20,875								20,875
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011							Total:	182,000
3300 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W	106,236								106,236
Local Match	13,764								13,764
Fed. Reimb. Rate: 88.53%	5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule							Total:	120,000
3300 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,299,811		4,299,811
Local Match							557,086		557,086
LSSRP Bond									
Local AC									
Total							4,856,897		4,856,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3300	HBP	CON						-4,299,811	4,299,811		
	Local Match							-557,086	557,086		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON					-4,299,811	4,299,811			
	Local Match						-557,086	557,086			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON				-4,299,811	4,299,811				
	Local Match					-557,086	557,086				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON				4,299,811				-4,299,811	
	Local Match					557,086				-557,086	
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.										Total:	
3300	HBP	CON				-4,299,811				4,299,811	
	Local Match					-557,086				557,086	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON			-4,299,811	4,299,811					
	Local Match				-557,086	557,086					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON			4,299,811		-4,299,811				
	Local Match				557,086		-557,086				
Fed. Reimb. Rate: 88.53% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3300 HBP Local Match	CON			-4,299,811	4,299,811					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3300 HBP Local Match	CON			-4,299,811	4,299,811					
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.							Total:		
3300 HBP Local Match	CON		804,647						804,647	
Fed. Reimb. Rate: 88.53%	9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months							Total:	908,897	
3300 HBP Local Match	CON		-161,125						-161,125	
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.							Total:	-182,000	
3300 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3300 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
3300 HBP Local Match	CON		3,656,289					-3,098,550	557,739	
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000	
3300 HBP Local Match	CON		-3,098,550					3,098,550		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	401,450	
3300 HBP Local Match	CON		2,602,782						2,602,782	
Fed. Reimb. Rate: 88.53%	Received a complete application							Total:	337,218	
3300 HBP Local Match	CON		495,768						495,768	
Fed. Reimb. Rate: 88.53%								Total:	64,232	
									Total:	560,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		25,000						400,000
R/W	60,000	76,000							136,000
CON					1,725,000				1,725,000
Total	435,000	76,000	25,000		1,725,000				2,261,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	435,000	76,000	25,000		1,725,000				2,261,000
Local Match									
LSSRP Bond									
Local AC									
Total	435,000	76,000	25,000		1,725,000				2,261,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	375,000		25,000						400,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000		25,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	PE			25,000						25,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2015 Darlene Wulff: PE Increase as requested in September 2015 Survey	Total: <u>25,000</u>
3648	HBP	PE	375,000								375,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.	Total: <u>375,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	60,000	76,000							136,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000	76,000							136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648	HBP	R/W		76,000							76,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: As requested in September 2014 Survey										Total:	76,000
3648	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3648	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3648	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.										Total:	60,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,725,000				1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,725,000				1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3648	HBP	CON					1,725,000	-1,725,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Attempt will be made to program this project in year shown.							Total:		
3648	HBP	CON					-1,725,000	1,725,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3648	HBP	CON				-1,725,000	1,725,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3648	HBP	CON			1,725,000					-1,725,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:		
3648	HBP	CON				-1,725,000				1,725,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3648	HBP	CON			-1,725,000	1,725,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648 HBP Local Match	CON		1,725,000					-1,725,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3648 HBP Local Match	CON					-1,725,000		1,725,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP Local Match	CON			-1,725,000	1,725,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP Local Match	CON		-1,725,000	1,725,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP Local Match	CON		1,725,000					-1,725,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3648 HBP Local Match	CON		-1,725,000					1,725,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3648 HBP Local Match	CON		-1,725,000	1,725,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP Local Match	CON		1,725,000					-1,725,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3648 HBP Local Match	CON							1,550,000	1,550,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminster Basi: Update per 6A: Not ready to ad within 6 months							Total:	_____
									1,550,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3648 HBP CON Local Match			-175,000					175,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3648 HBP CON Local Match			175,000						175,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.							Total:	175,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	584,375								584,375
R/W					164,000				164,000
CON								2,688,125	2,688,125
Total	584,375				164,000			2,688,125	3,436,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	584,375				164,000			2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
Total	584,375				164,000			2,688,125	3,436,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	584,375								584,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375								584,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3879	HBP	PE	584,375								584,375
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	584,375

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					164,000				164,000
Local Match									
LSSRP Bond									
Local AC									
Total					164,000				164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3879	HBP	R/W				-164,000	164,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3879	HBP	R/W				164,000	-164,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3879	HBP	R/W				-164,000	164,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3879	HBP	R/W				164,000	-164,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	_____
3879	HBP	R/W				-164,000	164,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	_____
3879	HBP	R/W			164,000						164,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	164,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3879	HBP	CON							-2,688,125	2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3879	HBP	CON							2,688,125	-2,688,125	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:	
3879	HBP	CON								2,688,125	2,688,125
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:	2,688,125

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	656,250								656,250
R/W					202,000				202,000
CON								3,018,750	3,018,750
Total	656,250				202,000			3,018,750	3,877,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	656,250				202,000			3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250				202,000			3,018,750	3,877,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3880	HBP	PE	656,250								656,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	656,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3880	HBP	R/W				-202,000	202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3880	HBP	R/W				202,000	-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
3880	HBP	R/W				-202,000	202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3880	HBP	R/W				202,000	-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	_____
3880	HBP	R/W		-202,000			202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	_____
3880	HBP	R/W		202,000							202,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	202,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3880	HBP	CON							-3,018,750	3,018,750		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3880	HBP	CON							3,018,750	-3,018,750		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.								Total:		
3880	HBP	CON								3,018,750	3,018,750	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total:		3,018,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge.
No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000	250,000							750,000
R/W		108,000							108,000
CON						2,300,000			2,300,000
Total	500,000	358,000				2,300,000			3,158,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	358,000				2,300,000			3,158,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	358,000				2,300,000			3,158,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	500,000	250,000							750,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000	250,000							750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total: _____	
3767	HBP	PE		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey										Total: _____	
3767	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767 HBP PE Local Match	-250,000								-250,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.							Total:	-250,000
3767 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		108,000							108,000
Local Match									
LSSRP Bond									
Local AC									
Total		108,000							108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	R/W		108,000	-80,000						28,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey.									Total:	28,000
3767	HBP	R/W		-80,000	80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3767	HBP	R/W		-80,000	80,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3767	HBP	R/W		20,000							20,000
		Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.									Total:	20,000
3767	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,300,000			2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,300,000			2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767	HBP	CON					-2,300,000	2,300,000			Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3767	HBP	CON				-2,300,000	2,300,000				Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3767	HBP	CON			-2,300,000	2,300,000					Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3767	HBP	CON			2,300,000					-2,300,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.									Total:	_____
3767	HBP	CON				-2,300,000				2,300,000	Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3767	HBP	CON			-2,300,000	2,300,000					Total: _____
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767 HBP CON Local Match			2,300,000					-2,300,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3767 HBP CON Local Match					-2,300,000			2,300,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match				-2,300,000	2,300,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match				2,300,000				-2,300,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3767 HBP CON Local Match								-1,150,000	-1,150,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.							Total:	-1,150,000
3767 HBP CON Local Match			-3,450,000					3,450,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match		-3,450,000	3,450,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match		3,450,000						-3,450,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3767 HBP CON Local Match		-3,450,000						3,450,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3767 HBP CON			3,450,000						3,450,000
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	3,450,000
	11/2/2010 Linda Newton: New eligible project.								

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	370,000		95,000						465,000
R/W									
CON	534,940	139,150	317,503	535,364		225,000			1,751,957
Total	904,940	139,150	412,503	535,364		225,000			2,216,957
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	801,143	123,189	365,189	473,958		199,193			1,962,672
Local Match	103,797	15,961	47,314	61,406		25,808			254,285
LSSRP Bond									
Local AC									
Total	904,940	139,150	412,503	535,364		225,000			2,216,957
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	327,561		84,104						411,665
Local Match	42,439		10,897						53,336
LSSRP Bond									
Local AC									
Total	370,000		95,000						465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list.										Total:	20,000
3868	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.										Total:	75,000
3868	HBP	PE	-947								-947
	Local Match		-123								-123
Fed. Reimb. Rate: 88.53% 5/21/2014 Linda Newton: Update funding to take negative programming off project in current FTIP cycle.										Total:	-1,070

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868 HBP PE	138,162								138,162
Local Match	17,900								17,900
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Convert Local AC of \$56,062 to federal funds for 2925(106). Spread \$100,000 amongst all other projects.								Total: 156,062
3868 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$56,062 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3868 HBP PE	-149,554								-149,554
Local Match	-19,376								-19,376
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate \$68,910 from 5925(104). De-obligate -\$100,000 form 5925(107).								Total: -168,930
3868 HBP PE	339,900								339,900
Local Match	44,038								44,038
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.								Total: 383,938
3868 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total: _____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	473,582	123,189	281,085	473,958		199,193			1,551,008
Local Match	61,358	15,961	36,418	61,406		25,808			200,949
LSSRP Bond									
Local AC									
Total	534,940	139,150	317,503	535,364		225,000			1,751,957

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868	HBP	CON			281,085	-281,085					
	Local Match				36,418	-36,418					
Fed. Reimb. Rate: 88.53%	3/7/2016 Darlene Wulff: Moving funds to 15/16. Agency ready for Con Authorization for 5925(123)								Total: _____		
3868	HBP	CON				170,423					170,423
	Local Match					22,080					22,080
Fed. Reimb. Rate: 88.53%	3/5/2016 Linda Newton: Adjusted funding to match revised BPMP Plan list.								Total: 192,503		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868 HBP CON			-584,620	584,620					
Local Match			-75,744	75,744					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3868 HBP CON			45,119			199,193			244,312
Local Match			5,846			25,808			31,653
Fed. Reimb. Rate: 88.53%	10/15/2015 Linda Newton: New funding added to match revised BPMP Plan dated 10/2015.								Total:
3868 HBP CON		123,189	-123,189						
Local Match		15,961	-15,961						
Fed. Reimb. Rate: 88.53%	4/22/2015 Darlene Wulff: Requesting Con funds for 5925(124)								Total:
3868 HBP CON		-662,690	662,690						
Local Match		-85,859	85,859						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3868 HBP CON		16,852							16,852
Local Match		2,183							2,183
Fed. Reimb. Rate: 88.53%	1/30/2015 Linda Newton: Updated BPMP to match list.								Total:
3868 HBP CON		-110,325							-110,325
Local Match		-14,294							-14,294
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Revised funding to match funding on BPMP project. listing dated 09/30/2014.								Total:
3868 HBP CON		19,891							19,891
Local Match		2,577							2,577
Fed. Reimb. Rate: 88.53%	9/26/2014 Darlene Wulff: Adjustment for prior cost adjustment for Br 25C0016 as requested on Sept 2014 Survey								Total:
3868 HBP CON		19,891	-19,891						
Local Match		2,577	-2,577						
Fed. Reimb. Rate: 88.53%	4/22/2014 Bob Baca: Award Cost Adj to CON for BPMP Project on Br. No. 25C0016.								Total:
3868 HBP CON		-234,605	234,605						
Local Match		-30,396	30,396						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3868 HBP CON		498,171	521,559						1,019,730
Local Match		64,543	67,574						132,117
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Convert Local AC of \$414,870 to federal funds 5925(106). Spread \$1147,844 amongst al other projects.								Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3868 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$414,870 for 5925(106). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3868 HBP CON			-589,139						-589,139
Local Match			-76,329						-76,329
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.								Total: _____
3868 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3868 HBP CON			779,264						779,264
Local Match			100,962						100,962
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total: _____
									880,226

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,200,000								1,200,000
R/W					50,000				50,000
CON								6,833,000	6,833,000
Total	1,200,000				50,000			6,833,000	8,083,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,062,360				44,265			6,049,255	7,155,880
Local Match	137,640				5,735			783,745	927,120
LSSRP Bond									
Local AC									
Total	1,200,000				50,000			6,833,000	8,083,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4006	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months										Total:	1,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4006	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4006	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey.										Total:	
4006	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.										Total:	50,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,049,255	6,049,255
Local Match								783,745	783,745
LSSRP Bond									
Local AC									
Total								6,833,000	6,833,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4006	HBP	CON							-6,049,255	6,049,255	
	Local Match								-783,745	783,745	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4006	HBP	CON						-6,049,255	6,049,255		
	Local Match							-783,745	783,745		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4006 HBP CON Local Match					-6,049,255	6,049,255				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4006 HBP CON Local Match					6,049,255			-6,049,255		
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.								Total:	-783,745
4006 HBP CON Local Match				-6,049,255				6,049,255		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	783,745
4006 HBP CON Local Match				6,049,255				-6,093,520	-44,265	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	-5,735
4006 HBP CON Local Match								6,093,520	6,093,520	
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months								Total:	789,480
									6,883,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes. RSTP on system toll credits added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		425,000						800,000
R/W									
CON					1,850,000				1,850,000
Total	375,000		425,000		1,850,000				2,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,988		376,253		1,637,805				2,346,045
Local Match	43,013		48,748		212,195				303,955
LSSRP Bond									
Local AC									
Total	375,000		425,000		1,850,000				2,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,988		376,253						708,240
Local Match	43,013		48,748						91,760
LSSRP Bond									
Local AC									
Total	375,000		425,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456	HBP	PE			239,031						239,031
	Local Match				30,969						30,969
Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.										Total:	270,000
3456	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3456	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3456 HBP PE Local Match			137,222						137,222
			17,779						17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months							Total:	155,000
3456 HBP PE Local Match			331,988						331,988
			43,013						43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion							Total:	375,000
3456 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,637,805				1,637,805
Local Match					212,195				212,195
LSSRP Bond									
Local AC									
Total					1,850,000				1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456	HBP	CON				-1,637,805	1,637,805				
	Local Match					-212,195	212,195				
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3456	HBP	CON				1,637,805		-1,637,805			
	Local Match					212,195		-212,195			
Fed. Reimb. Rate: 88.53%	2/9/2016 Bob Baca: Per request by County on their reply to the 2016 email.							Total:	_____		
3456	HBP	CON					-1,637,805	1,637,805			
	Local Match						-212,195	212,195			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456 HBP Local Match	CON			-1,637,805	1,637,805				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		-1,637,805	1,637,805					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		1,637,805	-1,505,010					132,795
Fed. Reimb. Rate: 88.53%	9/28/2015 Bob Baca: Per agency 2015 Bridge Survey request.							Total:	17,205
									150,000
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		1,505,010	-1,505,010					
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	_____
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3456 HBP Local Match	CON		1,505,010					-1,505,010	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	-194,990

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3456 HBP CON			-1,505,010					1,505,010	
Local Match			-194,990					194,990	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456 HBP CON		-1,505,010	1,505,010						
Local Match		-194,990	194,990						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP CON		-1,505,010	1,505,010						
Local Match		-194,990	194,990						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP CON		1,505,010						-1,327,950	177,060
Local Match		194,990						-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3456 HBP CON		-1,327,950						1,327,950	
Local Match		-172,050						172,050	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3456 HBP CON		1,327,950						-1,327,950	
Local Match		172,050						-172,050	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456 HBP CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes. On system toll credits (RSTP) added to construction phase, these other Federal Funds on project must be programmed in MTIP.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	375,000		425,000						800,000
R/W									
CON						1,850,000			1,850,000
Total	375,000		425,000			1,850,000			2,650,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,988		376,253			1,637,805			2,346,045
Local Match	43,013		48,748			212,195			303,955
LSSRP Bond									
Local AC									
Total	375,000		425,000			1,850,000			2,650,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	331,988		376,253						708,240
Local Match	43,013		48,748						91,760
LSSRP Bond									
Local AC									
Total	375,000		425,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	PE			239,031						239,031
	Local Match				30,969						30,969
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	270,000
3461	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3461	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP PE Local Match			137,222						137,222
			17,779						17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months							Total:	155,000
3461 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP PE Local Match			331,988						331,988
			43,013						43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000
3461 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,637,805			1,637,805
Local Match						212,195			212,195
LSSRP Bond									
Local AC									
Total						1,850,000			1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461	HBP	CON					-1,637,805	1,637,805			
	Local Match						-212,195	212,195			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461 HBP CON				-1,637,805	1,637,805				
Local Match				-212,195	212,195				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			-1,637,805	1,637,805					
Local Match			-212,195	212,195					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			1,637,805					-1,505,010	132,795
Local Match			212,195					-194,990	17,205
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	150,000
3461 HBP CON					-1,505,010			1,505,010	
Local Match					-194,990			194,990	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON				-1,505,010	1,505,010				
Local Match				-194,990	194,990				
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			-1,505,010	1,505,010					
Local Match			-194,990	194,990					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			1,505,010	-1,505,010					
Local Match			194,990	-194,990					
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	
3461 HBP CON			-1,505,010	1,505,010					
Local Match			-194,990	194,990					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON		-1,505,010	1,505,010						
Local Match		-194,990	194,990						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461 HBP Local Match	CON	-1,505,010 -194,990	1,505,010 194,990						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON	1,505,010 194,990						-1,505,010 -194,990	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3461 HBP Local Match	CON		-1,505,010 -194,990					1,505,010 194,990	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461 HBP Local Match	CON	-1,505,010 -194,990	1,505,010 194,990						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON	-1,505,010 -194,990	1,505,010 194,990						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON	1,505,010 194,990						-1,327,950 -172,050	177,060 22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3461 HBP Local Match	CON	-1,327,950 -172,050						1,327,950 172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3461 HBP Local Match	CON	1,327,950 172,050						-1,327,950 -172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3461 HBP CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%								Total:	1,500,000
8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming									

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	600,000		600,000						1,200,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	600,000		600,000		75,000			5,000,000	6,275,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180		531,180		75,000			5,000,000	6,137,360
Local Match	68,820		68,820						137,640
LSSRP Bond									
Local AC									
Total	600,000		600,000		75,000			5,000,000	6,275,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	531,180		531,180						1,062,360
Local Match	68,820		68,820						137,640
LSSRP Bond									
Local AC									
Total	600,000		600,000						1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	600,000
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					75,000				75,000
Local Match									
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3277	HBP	R/W				75,000	-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3277	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3277	HBP	R/W				-75,000	75,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total:	_____
3277	HBP	R/W									-75,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	_____
3277	HBP	R/W				-75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	_____
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277 HBP R/W Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3277	HBP	CON				-5,000,000				5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3277	HBP	CON				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3277	HBP	CON	-5,000,000							5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3277	HBP	CON		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,000,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	750,000		150,000						900,000
R/W	100,000								100,000
CON					4,200,000				4,200,000
Total	850,000		150,000		4,200,000				5,200,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	752,505		132,795		4,200,000				5,085,300
Local Match	97,495		17,205						114,700
LSSRP Bond									
Local AC									
Total	850,000		150,000		4,200,000				5,200,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	663,975		132,795						796,770
Local Match	86,025		17,205						103,230
LSSRP Bond									
Local AC									
Total	750,000		150,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	150,000
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.										Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise										Total:	200,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3278	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total: _____		

3278	HBP	PE	442,650							442,650
	Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%								Total: _____		
								500,000		

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3278	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total: _____		

3278	HBP	R/W	88,530							88,530
	Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total: _____		
								100,000		

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					4,200,000				4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					4,200,000				4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3278	HBP	CON				-4,200,000	4,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total: _____			

New!

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278 HBP CON Local Match			-4,200,000	4,200,000					New!
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			4,200,000		-4,200,000				New!
Fed. Reimb. Rate: 100.00%	2/9/2016 Bob Baca: Per agency request.							Total:	_____
3278 HBP CON Local Match				-4,200,000	4,200,000				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			-4,200,000	4,200,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			4,200,000		-4,200,000				
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3278 HBP CON Local Match			-4,200,000	4,200,000					
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			4,200,000					-4,200,000	
Fed. Reimb. Rate: 100.00%	3/23/2015 Bob Baca: Nearly ready to advertise.							Total:	_____
3278 HBP CON Local Match					-4,200,000			4,200,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			-4,200,000	4,200,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			4,200,000			-4,200,000			
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278 HBP CON Local Match				-4,200,000	4,200,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match			-4,200,000	4,200,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match		-4,200,000	4,200,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match		-4,200,000	4,200,000						
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3278	HBP	CON	4,200,000							-9,000,000	-4,800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County								Total:	-4,800,000
3278	HBP	CON	-9,000,000							9,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	9,000,000
3278	HBP	CON	9,000,000								9,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	9,000,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	790,000							940,000
R/W		300,000							300,000
CON					3,567,000				3,567,000
Total	150,000	1,090,000			3,567,000				4,807,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	1,090,000			3,567,000				4,807,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,090,000			3,567,000				4,807,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	790,000							940,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	790,000							940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	PE		790,000	-970,000						-180,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/14/2015 Bob Baca: With agency RW authorization request agency also seeking authorization of remaining PE funds. Per the agency's Finance Letter, the request is for \$790,000.	Total: <u>-180,000</u>
3873	HBP	PE		-970,000	970,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total: _____
3873	HBP	PE		-970,000	970,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/8/2014 Michael McCollum: Move additional PE funds from 12/13 to 13/14 via EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3873 HBP PE Local Match		336,250							336,250
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____
3873 HBP PE Local Match		783,750							783,750
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months								Total: _____

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		300,000							300,000
Local Match									
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	R/W		300,000			-300,500				-500
	Local Match										
Fed. Reimb. Rate: 100.00%	8/13/2015 Bob Baca: Agency requesting authorization of RW using EPSP. Per agency Finance Letter submitted with RFA package, request is for \$300,000.								Total: _____	-500	
3873	HBP	R/W			-300,500		300,500				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total: _____		
3873	HBP	R/W		-300,500	300,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total: _____		
3873	HBP	R/W		200,500							200,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.								Total: _____	200,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873 HBP R/W Local Match		100,000						-100,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminor Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	_____

3873 HBP R/W Local Match								100,000	100,000
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminor Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminor Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	_____
									100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,567,000				3,567,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,567,000				3,567,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873	HBP	CON				-3,567,000	3,567,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3873	HBP	CON			-3,567,000	3,567,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3873	HBP	CON			3,567,000			-3,567,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	2/9/2016 Bob Baca: Per agency request.							Total:	_____		
3873	HBP	CON					-3,567,000	3,567,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3873	HBP	CON				-3,567,000	3,567,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3873 HBP CON Local Match			-3,567,000	3,567,000					
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873 HBP CON Local Match			3,567,000					-4,098,000	-531,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	-531,000
3873 HBP CON Local Match				-4,098,000				4,098,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3873 HBP CON Local Match				4,098,000				-4,098,000	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3873 HBP CON Local Match								-291,000	-291,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	-291,000
3873 HBP CON Local Match			-4,389,000					4,389,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3873 HBP CON Local Match			4,389,000					-4,389,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3873 HBP CON Local Match								4,389,000	4,389,000
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	4,389,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	650,000	400,000						1,200,000
R/W			745,000						745,000
CON								4,527,600	4,527,600
Total	150,000	650,000	1,145,000					4,527,600	6,472,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	650,000	1,145,000					4,527,600	6,472,600
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	650,000	1,145,000					4,527,600	6,472,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	650,000	400,000						1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	650,000	400,000						1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	PE			400,000						400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016.	Total: <u>400,000</u>
4012	HBP	PE		650,000	-650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/19/2015 Bob Baca: Agency requesting authorization of PE under EPSP. PE funds advanced to 14/15 FFY.	Total: _____
4012	HBP	PE		-650,000	650,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total: _____

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012 HBP PE Local Match	-650,000	650,000							
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	_____
4012 HBP PE Local Match	425,000								425,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	_____
4012 HBP PE Local Match	375,000								375,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	_____

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			745,000						745,000
Local Match									
LSSRP Bond									
Local AC									
Total			745,000						745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	R/W			745,000		-745,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	2/8/2016 Eileen Crawford: NEPA Clear EPSP approved .							Total:	_____		
4012	HBP	R/W				-745,000	745,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:	_____		
4012	HBP	R/W				745,000	-745,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____		
4012	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	_____		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012 HBP R/W Local Match			745,000	-745,000					
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:	
4012 HBP R/W Local Match			-100,000	745,000					645,000
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	645,000
4012 HBP R/W Local Match			100,000						100,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,527,600	4,527,600
Local Match									
LSSRP Bond									
Local AC									
Total								4,527,600	4,527,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012	HBP	CON								1,054,350	1,054,350
		Local Match									
Fed. Reimb. Rate: 100.00%	2/2/2016 Bob Baca: Per approved Exh. 6D, dated 02/03/2016. Agency's update of CON costs.									Total:	1,054,350
4012	HBP	CON				-3,473,250				3,473,250	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4012	HBP	CON				3,473,250				-3,473,250	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	
4012	HBP	CON								1,373,250	1,373,250
		Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.									Total:	1,373,250

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4012 HBP CON Local Match								2,100,000	2,100,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	2,100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000		310,000						780,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
Total	470,000		310,000					4,400,000	5,180,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000		310,000					4,400,000	5,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000		310,000					4,400,000	5,180,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000		310,000						780,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000		310,000						780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	PE		-310,000	310,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3345	HBP	PE		310,000							310,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey. Total: _____ 310,000											
3345	HBP	PE		-30,000							-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County. Total: _____ -30,000											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	R/W					-200,000			200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	_____
3345	HBP	R/W				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	_____
3345	HBP	R/W				200,000				-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	_____

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345 HBP R/W Local Match	-200,000							200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345 HBP R/W Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345	HBP	CON					-4,200,000			4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3345	HBP	CON					4,200,000			-4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3345 HBP CON Local Match			-4,200,000					4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3345 HBP CON Local Match			4,200,000						4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	4,200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges. On system toll credits (RSTP) added to project, these other Federal Funds on project must be programmed in MTIP.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000						400,000	500,000
R/W									
CON								856,000	856,000
Total		100,000						1,256,000	1,356,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		88,530						1,111,937	1,200,467
Local Match		11,470						144,063	155,533
LSSRP Bond									
Local AC									
Total		100,000						1,256,000	1,356,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		88,530						354,120	442,650
Local Match		11,470						45,880	57,350
LSSRP Bond									
Local AC									
Total		100,000						400,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381	HBP	PE		-354,120						354,120	
	Local Match			-45,880						45,880	
Fed. Reimb. Rate: 88.53% 9/29/2014 Bob Baca: Per agency request via the submitted 2014 Bridge Survey.										Total:	
3381	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	
3381	HBP	PE		264,705							264,705
	Local Match			34,295							34,295
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	299,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381 HBP PE	-26,338								-26,338
Local Match	-3,412								-3,412
Fed. Reimb. Rate: 88.53%	9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.							Total:	-29,750
3381 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3381 HBP PE	204,283								204,283
Local Match	26,467								26,467
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	230,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3381	HBP	CON	-1,022,522							757,817	-264,705
	Local Match		-132,479							98,183	-34,295
Fed. Reimb. Rate: 88.53%	10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:		-299,000	
3381	HBP	CON	-354,341								-354,341
	Local Match		-45,909								-45,909
Fed. Reimb. Rate: 88.53%	9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.							Total:		-400,250	
3381	HBP	CON	1,376,863							-586,290	790,573
	Local Match		178,387							-75,960	102,427
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.							Total:		893,000	
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:		662,250	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Rocklin PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(021)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	70,000	113,520							183,520
R/W									
CON		411,649		28,351					440,000
Total	70,000	525,169		28,351					623,520
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971	464,932		25,099					552,002
Local Match	8,029	60,237	-0	3,252					71,518
LSSRP Bond									
Local AC									
Total	70,000	525,169		28,351					623,520
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	61,971	100,499							162,470
Local Match	8,029	13,021							21,050
LSSRP Bond									
Local AC									
Total	70,000	113,520							183,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146	HBP	PE		11,969							11,969
	Local Match			1,551							1,551
Fed. Reimb. Rate: 88.53% 5/22/2015 Bob Baca: Change made per Exhibit 6-A submitted by agency for BR 19C0072.										Total:	13,520
4146	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates.										Total:	20,000
4146	HBP	PE	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53% 9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53% 10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.									Total: 150,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		364,433		25,099					389,532
Local Match		47,216	-0	3,252					50,468
LSSRP Bond									
Local AC									
Total		411,649		28,351					440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146	HBP	CON			-25,099	25,099					
	Local Match				-3,252	3,252					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4146	HBP	CON		40,356	-40,356						
	Local Match			5,229	-5,229						
Fed. Reimb. Rate: 88.53% 7/13/2015 Bob Baca: Award adjustment based on agency Award Package submittal.											
4146	HBP	CON		324,076	-324,076						
	Local Match			41,988	-41,988						
Fed. Reimb. Rate: 88.53% 4/6/2015 Bob Baca: Per Agency request to EPSP CON & CE.											
4146	HBP	CON		-318,708	318,708						
	Local Match			-41,292	41,292						
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4146	HBP	CON		-79,677	70,824						-8,853
	Local Match			-10,323	9,176						-1,147
Fed. Reimb. Rate: 88.53% 3/9/2015 Bob Baca: City requesting adjustment to PE and CON during January HBP request for updates. Once projected \$20,000 PE cost savings from 13/14 FFY is deobligated; RFA CON in 15/16 FFY can be increased to \$100,000 per the city request.											
4146	HBP	CON		190,340	-190,340						
	Local Match			24,661	-24,661						
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Combining CON amounts requested in 2014 Bridge Survey.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4146 HBP CON		208,046	-208,046						
Local Match		26,955	-26,955						
Fed. Reimb. Rate: 88.53%	9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total: _____
4146 HBP CON			398,385						398,385
Local Match			51,615						51,615
Fed. Reimb. Rate: 88.53%	10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. 10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.								Total: _____ 450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge with median.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	640,000								640,000
R/W									
CON		4,320,000	426,166						4,746,166
Total	640,000	4,320,000	426,166						5,386,166

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	566,592	3,824,496	377,285						4,768,373
Local Match	73,408	495,504	48,881						617,793
LSSRP Bond									
Local AC									
Total	640,000	4,320,000	426,166						5,386,166

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	566,592								566,592
Local Match	73,408								73,408
LSSRP Bond									
Local AC									
Total	640,000								640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53% 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	640,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		3,824,496	377,285						4,201,781
Local Match		495,504	48,881						544,385
LSSRP Bond									
Local AC									
Total		4,320,000	426,166						4,746,166

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769	HBP	CON			377,285						377,285
	Local Match				48,881						48,881
Fed. Reimb. Rate: 88.53% 2/9/2016 Bob Baca: Adjustment per CON award package.										Total:	426,166
3769	HBP	CON		3,824,496						-3,824,496	
	Local Match			495,504						-495,504	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
3769	HBP	CON					-3,824,496			3,824,496	
	Local Match						-495,504			495,504	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON			-3,824,496	3,824,496					
	Local Match				-495,504	495,504					
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON		-3,824,496	3,824,496						
	Local Match			-495,504	495,504						
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON		3,824,496						-3,824,496	
	Local Match			495,504						-495,504	
Fed. Reimb. Rate: 88.53% 9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3769 HBP CON			-3,824,496					3,824,496	
Local Match			-495,504					495,504	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3769 HBP CON		-3,824,496	3,824,496						
Local Match		-495,504	495,504						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON		-3,824,496	3,824,496						
Local Match		-495,504	495,504						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON		3,824,496						-3,824,496	
Local Match		495,504						-495,504	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3769 HBP CON			-3,824,496					3,824,496	
Local Match			-495,504					495,504	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON		-3,824,496	3,824,496						
Local Match		-495,504	495,504						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON		-3,824,496	3,824,496						
Local Match		-495,504	495,504						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON		3,824,496						-3,824,496	
Local Match		495,504						-495,504	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3769 HBP CON								3,824,496	3,824,496
Local Match								495,504	495,504
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: New project - Program funds for Construction.							Total:	4,320,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Roseville BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	650,000								650,000
R/W				1,000					1,000
CON					2,500,000				2,500,000
Total	650,000			1,000	2,500,000				3,151,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000			1,000	2,500,000				3,151,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000			1,000	2,500,000				3,151,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,000					1,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,000					1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	R/W				1,000	-100,000				-99,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/2/2016 Bob Baca: Per City request, in their 02/02/2016 e-mail to District.										Total:	-99,000
3770	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3770	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3770	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3770	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					2,500,000				2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,500,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3770	HBP	CON				2,500,000				-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
2/2/2016 Bob Baca: Per City request, in their 1/29/2016 e-mail to the District.										Total:	_____
3770	HBP	CON				-2,500,000				2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3770	HBP	CON			-2,500,000	2,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3770	HBP	CON			2,500,000					-2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	_____
3770	HBP	CON					-2,500,000			2,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3770	HBP	CON				-2,500,000	2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770 HBP Local Match			-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match		-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match		2,500,000						-2,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3770 HBP Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3770 HBP Local Match		-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match		-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match		2,500,000						-2,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3770 HBP Local Match			-2,500,000					2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match		-2,500,000	2,500,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3770 HBP CON Local Match	-2,500,000	2,500,000							
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP CON Local Match	2,500,000							-2,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3770 HBP CON Local Match								-30,000,000	-30,000,000
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	-30,000,000
3770 HBP CON Local Match								32,500,000	32,500,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	32,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	204,250								204,250
R/W									
CON					612,750				612,750
Total	204,250				612,750				817,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	180,823				542,468				723,290
Local Match	23,427				70,282				93,710
LSSRP Bond									
Local AC									
Total	204,250				612,750				817,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4180	HBP	PE	180,823	-180,823							
	Local Match		23,427	-23,427							
Fed. Reimb. Rate: 88.53% 9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE.										Total:	
4180	HBP	PE		180,823							180,823
	Local Match			23,427							23,427
Fed. Reimb. Rate: 88.53% 3/12/2014 Linda Newton: New BPMP project list for programming.										Total:	204,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					542,468				542,468
Local Match					70,282				70,282
LSSRP Bond									
Local AC									
Total					612,750				612,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4180	HBP	CON				-542,468	542,468					
	Local Match					-70,282	70,282					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4180	HBP	CON				542,468					542,468	
	Local Match					70,282					70,282	
Fed. Reimb. Rate: 88.53%			2/6/2014 Linda Newton: New BPMP project list for programming.							Total:	612,750	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	82,500		22,000						104,500
R/W									
CON				397,100					397,100
Total	82,500		22,000	397,100					501,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	73,037		19,477	351,553					444,066
Local Match	9,463		2,523	45,547					57,534
LSSRP Bond									
Local AC									
Total	82,500		22,000	397,100					501,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	73,037		19,477						92,514
Local Match	9,463		2,523						11,986
LSSRP Bond									
Local AC									
Total	82,500		22,000						104,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4007	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53% 3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list.										Total:	22,000
4007	HBP	PE	73,037								73,037
	Local Match		9,463								9,463
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: New eligible project.										Total:	82,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				351,553					351,553
Local Match			0	45,547					45,547
LSSRP Bond									
Local AC									
Total				397,100					397,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4007	HBP	CON				92,160					92,160
	Local Match					11,940					11,940
Fed. Reimb. Rate: 88.53% 3/11/2016 Linda Newton: Revised funding to match revised BPMP Plan list.										Total:	104,100
4007	HBP	CON			-259,393	259,393					
	Local Match				-33,607	33,607					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON			40,281						40,281
	Local Match				5,219						5,219
Fed. Reimb. Rate: 88.53% 9/9/2015 Bob Baca: Approved Exhibit 6-D, signed 8/31/2015.										Total:	45,500
4007	HBP	CON		-219,112	219,112						
	Local Match			-28,388	28,388						
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON		-219,112	219,112						
	Local Match			-28,388	28,388						
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON		219,112							219,112
	Local Match			28,388							28,388
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: New eligible project.										Total:	247,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Folsom BRIDGE NO. PM00081, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Folsom. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5288(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	277,500								277,500
R/W									
CON		832,500							832,500
Total	277,500	832,500							1,110,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	245,671	737,012							982,683
Local Match	31,829	95,488							127,317
LSSRP Bond									
Local AC									
Total	277,500	832,500							1,110,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	245,671								245,671
Local Match	31,829								31,829
LSSRP Bond									
Local AC									
Total	277,500								277,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4010	HBP	PE	245,671								245,671
	Local Match		31,829								31,829
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	277,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		737,012							737,012
Local Match		95,488							95,488
LSSRP Bond									
Local AC									
Total		832,500							832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4010	HBP	CON		737,012	-737,012						
	Local Match			95,488	-95,488						
Fed. Reimb. Rate: 88.53% 7/9/2015 Bob Baca: Agency requesting authorization of CON & CE using approved EPSP.										Total:	
4010	HBP	CON		-737,012	737,012						
	Local Match			-95,488	95,488						
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4010	HBP	CON		737,012							737,012
	Local Match			95,488							95,488
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	832,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000		663,952						1,163,952
R/W					200,000				200,000
CON								6,811,000	6,811,000
Total	500,000		663,952		200,000			6,811,000	8,174,952
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650		587,797		177,060			6,029,778	7,237,285
Local Match	57,350		76,155		22,940			781,222	937,667
LSSRP Bond									
Local AC									
Total	500,000		663,952		200,000			6,811,000	8,174,952
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	442,650		587,797						1,030,447
Local Match	57,350		76,155						133,505
LSSRP Bond									
Local AC									
Total	500,000		663,952						1,163,952

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	PE		-587,797	587,797						
		Local Match		-76,155	76,155						
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
4090	HBP	PE		587,797	-324,020						263,777
		Local Match		76,155	-41,980						34,175
Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.										Total:	297,952
4090	HBP	PE		-324,020	324,020						
		Local Match		-41,980	41,980						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090 HBP PE		324,020							324,020
Local Match		41,980							41,980
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.									Total: 366,000

4090 HBP PE		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.									Total: 500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
										Total:	

4090	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.											
										Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,029,778	6,029,778
Local Match								781,222	781,222
LSSRP Bond									
Local AC									
Total								6,811,000	6,811,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
Fed. Reimb. Rate: 88.53% 8/26/2015 Bob Baca: Per agency submitted and approved Exhibit 6-A, dated 8-25-2015.											
										Total:	1,960,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4090 HBP CON				-4,294,590				4,294,590	
Local Match				-556,410				556,410	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON			-4,294,590	4,294,590					
Local Match			-556,410	556,410					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4090 HBP CON			4,294,590					-3,098,550	1,196,040
Local Match			556,410					-401,450	154,960
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.							Total:	1,351,000
4090 HBP CON			-3,098,550					3,098,550	
Local Match			-401,450					401,450	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4090 HBP CON			3,098,550						3,098,550
Local Match			401,450						401,450
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	800,000		80,000						880,000
R/W	200,000								200,000
CON					3,530,791				3,530,791
Total	1,000,000		80,000		3,530,791				4,610,791
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		70,824		3,125,809				4,081,933
Local Match	114,700		9,176		404,982				528,858
LSSRP Bond									
Local AC									
Total	1,000,000		80,000		3,530,791				4,610,791
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	708,240		70,824						779,064
Local Match	91,760		9,176						100,936
LSSRP Bond									
Local AC									
Total	800,000		80,000						880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	PE			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months										Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total: 500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	175,000
3444	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminster Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months									Total:	-75,000
3444	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Add R/W per agency request.									Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,125,809				3,125,809
Local Match					404,982				404,982
LSSRP Bond									
Local AC									
Total					3,530,791				3,530,791

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444	HBP	CON				-3,125,809	3,125,809				
	Local Match					-404,982	404,982				
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444 HBP CON				3,125,809		-3,125,809			New!
Local Match				404,982		-404,982			
Fed. Reimb. Rate: 88.53%	2/8/2016 Bob Baca: CON moved at agency request.								Total: _____
3444 HBP CON					-3,125,809	3,125,809			
Local Match					-404,982	404,982			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON				-3,125,809	3,125,809				
Local Match				-404,982	404,982				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON			-3,125,809	3,125,809					
Local Match			-404,982	404,982					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON			3,125,809					-2,655,900	469,909
Local Match			404,982					-344,100	60,882
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____
3444 HBP CON					-2,655,900			2,655,900	
Local Match					-344,100			344,100	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON				-2,655,900	2,655,900				
Local Match				-344,100	344,100				
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON			-2,655,900	2,655,900					
Local Match			-344,100	344,100					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON			-2,655,900	2,655,900					
Local Match			-344,100	344,100					
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3444 HBP CON			2,655,900					-2,655,900	
Local Match			344,100					-344,100	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444 HBP CON					-2,655,900			2,655,900	
Local Match					-344,100			344,100	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON				-2,655,900	2,655,900				
Local Match				-344,100	344,100				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON			-2,655,900	2,655,900					
Local Match			-344,100	344,100					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON		-2,655,900	2,655,900						
Local Match		-344,100	344,100						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON		2,655,900						-4,138,778	-1,482,878
Local Match		344,100						-536,223	-192,123
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-1,675,000
3444 HBP CON			-4,138,778					4,138,778	
Local Match			-536,223					536,223	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON		-4,138,778	4,138,778						
Local Match		-536,223	536,223						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON		4,138,778						-4,138,778	
Local Match		536,223						-536,223	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3444 HBP CON			-4,138,778					4,138,778	
Local Match			-536,223					536,223	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3444 HBP CON		-4,138,778	4,138,778						
Local Match		-536,223	536,223						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON		-4,138,778	4,138,778						
Local Match		-536,223	536,223						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON		4,138,778						-6,241,365	-2,102,588
Local Match		536,223						-808,635	-272,413
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:	-2,375,000
3444 HBP CON		-6,241,365						6,241,365	
Local Match		-808,635						808,635	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON		6,241,365						-6,241,365	
Local Match		808,635						-808,635	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:	
3444 HBP CON								6,241,365	6,241,365
Local Match								808,635	808,635
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	7,050,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(144)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	21,195		200,000						221,195
R/W									
CON		471,000		273,651		600,352			1,345,003
Total	21,195	471,000	200,000	273,651		600,352			1,566,198
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,764	416,976	177,060	242,263		531,492			1,386,555
Local Match	2,431	54,024	22,940	31,388		68,860			179,643
LSSRP Bond									
Local AC									
Total	21,195	471,000	200,000	273,651		600,352			1,566,198
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	18,764		177,060						195,824
Local Match	2,431		22,940						25,371
LSSRP Bond									
Local AC									
Total	21,195		200,000						221,195

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870	HBP	PE	-29,042	-100,244	177,060						47,773
	Local Match		-3,763	-12,988	22,940						6,190
Fed. Reimb. Rate: 88.53% 10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.										Total:	53,963
3870	HBP	PE	-88,530	100,244							11,714
	Local Match		-11,470	12,988							1,518
Fed. Reimb. Rate: 88.53% 10/7/2014 Bob Baca: Per agency request via the 2014 Bridge Survey.										Total:	13,232
3870	HBP	PE	42,397								42,397
	Local Match		5,493								5,493
Fed. Reimb. Rate: 88.53% 10/14/2013 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	47,890

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3870 HBP PE Local Match		93,939							93,939
Fed. Reimb. Rate: 88.53%		12,171							12,171
	10/6/2011 Linda Newton: New eligible project.								Total: _____
									106,110

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		416,976		242,263		531,492			1,190,731
Local Match		54,024		31,388		68,860			154,272
LSSRP Bond									
Local AC									
Total		471,000		273,651		600,352			1,345,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870	HBP	CON			-242,263	242,263					
	Local Match				-31,388	31,388					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3870	HBP	CON			-39,665			531,492		-433,855	57,972
	Local Match				-5,139			68,860		-56,210	7,511
Fed. Reimb. Rate: 88.53%	10/14/2015 Linda Newton: Funding revised to match revised BPMP Plan dated 9/30/2015.									Total: _____	
											65,483
3870	HBP	CON		416,976	-416,976						
	Local Match			54,024	-54,024						
Fed. Reimb. Rate: 88.53%	6/25/2015 Bob Baca: Agency request for Authorization in FFY 14/15, using EPSP.									Total: _____	
3870	HBP	CON		-698,905	698,905						
	Local Match			-90,550	90,550						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3870	HBP	CON								-7,131	-7,131
	Local Match									-924	-924
Fed. Reimb. Rate: 88.53%	2/27/2015 Linda Newton: Revised funding to match revised list dated February 2015.									Total: _____	
											-8,055

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3870 HBP CON				-440,986				440,986	
Local Match				-57,134				57,134	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870 HBP CON				140,254					140,254
Local Match				18,171					18,171
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Funding adjustments made to match BPMP listing, Funding won't match 2014 survey dated 10/7/14.							Total:	158,425
3870 HBP CON		-342,496		300,732					-41,764
Local Match		-44,374		38,963					-5,411
Fed. Reimb. Rate: 88.53%	10/7/2014 Bob Baca: Per agency request via the 2014 BPMP Bridge Survey.							Total:	-47,175
3870 HBP CON		-708,240	708,240						
Local Match		-91,760	91,760						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3870 HBP CON		-375,558	333,161						-42,397
Local Match		-48,657	43,164						-5,493
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	-47,890
3870 HBP CON		1,083,798							1,083,798
Local Match		140,417							140,417
Fed. Reimb. Rate: 88.53%	10/6/2011 Linda Newton: New eligible project.							Total:	1,224,215

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
Total	213,750							1,065,000	1,278,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
Total	213,750							1,065,000	1,278,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3500	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3500	HBP	PE	189,233								189,233	
	Local Match		24,517								24,517	
Fed. Reimb. Rate: 88.53%			10/22/2009 Michael McCollum: New project project to install scour measure								Total:	213,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
Total								1,065,000	1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3500	HBP	CON							-942,845	942,845		New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3500	HBP	CON						-942,845	942,845			New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3500	HBP	CON					-942,845	942,845				New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3500	HBP	CON				-942,845	942,845					New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3500	HBP	CON				942,845			-942,845			New!
	Local Match								122,156	-122,156		
Fed. Reimb. Rate: 88.53%			2/9/2016 Bob Baca: Per County 2016 request, estimate RFA CON on 11/01/16.							Total:		
3500	HBP	CON						-942,845	942,845			New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3500	HBP	CON					-942,845	942,845				New!
	Local Match								-122,156	122,156		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3500 HBP CON				-942,845	942,845				
Local Match				-122,156	122,156				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON			-942,845	942,845					
Local Match			-122,156	122,156					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON			942,845					-942,845	
Local Match			122,156					-122,156	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	_____
3500 HBP CON				-942,845				942,845	
Local Match				-122,156				122,156	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON			-942,845	942,845					
Local Match			-122,156	122,156					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON			942,845					-942,845	
Local Match			122,156					-122,156	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3500 HBP CON			-942,845					942,845	
Local Match			-122,156					122,156	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3500 HBP CON		-942,845	942,845						
Local Match		-122,156	122,156						
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3500 HBP CON Local Match									_____
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3500 HBP CON			942,845						942,845
Local Match			122,156						122,156
Fed. Reimb. Rate: 88.53%	10/22/2009 Michael McCollum: New project to install scour measures								Total:
									1,065,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	437,500								437,500
R/W									
CON						2,331,875			2,331,875
Total	437,500					2,331,875			2,769,375
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	387,319					2,064,409			2,451,728
Local Match	50,181					267,466			317,647
LSSRP Bond									
Local AC									
Total	437,500					2,331,875			2,769,375
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	387,319								387,319
Local Match	50,181								50,181
LSSRP Bond									
Local AC									
Total	437,500								437,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4020	HBP	PE	-68,611								-68,611
	Local Match		-8,889								-8,889
Fed. Reimb. Rate: 88.53% 7/28/2014 Darlene Wulff: Updated per RFA and finance letter										Total:	-77,500
4020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
4020	HBP	PE	455,930								455,930
	Local Match		59,071								59,071
Fed. Reimb. Rate: 88.53% 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	515,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,064,409			2,064,409
Local Match						267,466			267,466
LSSRP Bond									
Local AC									
Total						2,331,875			2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4020	HBP	CON					-2,064,409	2,064,409			
	Local Match						-267,466	267,466			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4020	HBP	CON				-2,064,409	2,064,409				
	Local Match					-267,466	267,466				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4020	HBP	CON				2,064,409				-2,064,409	
	Local Match					267,466				-267,466	
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
4020	HBP	CON				-2,064,409				2,064,409	
	Local Match					-267,466				267,466	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4020	HBP	CON			-2,064,409	2,064,409					
	Local Match				-267,466	267,466					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4020	HBP	CON			2,064,409					-2,064,409	
	Local Match				267,466					-267,466	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
Fed. Reimb. Rate: 88.53% 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	2,331,875

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	322,540								322,540
R/W			210,000						210,000
CON								1,806,224	1,806,224
Total	322,540		210,000					1,806,224	2,338,764
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,545		185,913					1,599,050	2,070,508
Local Match	36,995		24,087					207,174	268,256
LSSRP Bond									
Local AC									
Total	322,540		210,000					1,806,224	2,338,764
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	285,545								285,545
Local Match	36,995								36,995
LSSRP Bond									
Local AC									
Total	322,540								322,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%											
3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months											
										Total:	322,540

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			185,913						185,913
Local Match			24,087						24,087
LSSRP Bond									
Local AC									
Total			210,000						210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3801	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3801	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	_____
3801	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.										Total:	_____
3801	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3801	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	_____
3801	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
Total								1,806,224	1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3801	HBP	CON							-1,599,050	1,599,050		New!
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3801	HBP	CON						-1,599,050	1,599,050			New!
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3801	HBP	CON					-1,599,050	1,599,050				
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3801	HBP	CON				-1,599,050	1,599,050					
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3801	HBP	CON			-1,599,050	1,599,050						
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3801	HBP	CON			1,599,050					-1,599,050		
	Local Match								207,174	-207,174		
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:		
3801	HBP	CON				-1,599,050				1,599,050		
	Local Match								-207,174	207,174		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3801 HBP CON				1,599,050				-1,599,050	
Local Match				207,174				-207,174	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3801 HBP CON								1,599,050	1,599,050
Local Match								207,174	207,174
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:	1,806,224

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	1,039,250							1,189,250
R/W									
CON								8,927,750	8,927,750
Total	150,000	1,039,250						8,927,750	10,117,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	1,039,250						8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,039,250						8,927,750	10,117,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	1,039,250							1,189,250
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	1,039,250							1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016	HBP	PE		1,039,250	-1,039,250						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/14/2015 Bob Baca: EPSP funding advance approved.	Total: _____
4016	HBP	PE		-1,039,250	1,039,250						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	Total: _____
4016	HBP	PE	-1,039,250	1,039,250							
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4016	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: As requested with September 2013 Survey.. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:	_____

4016	HBP	PE	1,189,250							1,189,250
	Local Match									
Fed. Reimb. Rate: 100.00%			10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months						Total:	1,189,250

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4016	HBP	CON							-8,927,750	8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____	

4016	HBP	CON						-8,927,750	8,927,750		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____	

4016	HBP	CON				-8,927,750	8,927,750				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____	

4016	HBP	CON			-8,927,750	8,927,750					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:	_____	

4016	HBP	CON			8,927,750					-8,927,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.						Total:	_____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4016 HBP CON Local Match				-8,927,750				8,927,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016 HBP CON Local Match			-8,927,750	8,927,750					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4016 HBP CON Local Match			8,927,750					-8,927,750	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
4016 HBP CON Local Match								8,927,750	8,927,750
Fed. Reimb. Rate: 100.00%	10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	8,927,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				150,000				1,818,000	1,968,000
R/W									
CON								11,650,000	11,650,000
Total				150,000				13,468,000	13,618,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				150,000				13,468,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				13,468,000	13,618,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				150,000				1,818,000	1,968,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				1,818,000	1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	PE						-1,818,000		1,818,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										3/20/2016 DLA-Admin: Move additional PE out to beyond. Project not yet authorized.	
										Total:	
4214	HBP	PE					-1,818,000	1,818,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.	
										Total:	
4214	HBP	PE			-150,000	150,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.	
										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214 HBP PE Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4214 HBP PE Local Match		-1,818,000			1,818,000				
Fed. Reimb. Rate: 100.00%	10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A).							Total:	
4214 HBP PE Local Match		1,968,000							1,968,000
Fed. Reimb. Rate: 100.00%	10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.							Total:	1,968,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4214	HBP	CON								11,650,000	11,650,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New Project - Program Construction funds.							Total:	11,650,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,165,000								2,165,000
R/W					560,000				560,000
CON								14,825,000	14,825,000
Total	2,165,000				560,000			14,825,000	17,550,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,916,675				495,768			13,124,573	15,537,015
Local Match	248,326				64,232			1,700,428	2,012,985
LSSRP Bond									
Local AC									
Total	2,165,000				560,000			14,825,000	17,550,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	2,165,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					495,768				495,768
Local Match					64,232				64,232
LSSRP Bond									
Local AC									
Total					560,000				560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499	HBP	R/W				-495,768	495,768				
	Local Match					-64,232	64,232				
Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3499	HBP	R/W				495,768	-495,768				
	Local Match					64,232	-64,232				
Fed. Reimb. Rate: 88.53% 2/8/2016 Bob Baca: Per agency request.										Total:	
3499	HBP	R/W			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3499	HBP	R/W			495,768		-495,768				
	Local Match				64,232		-64,232				
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3499	HBP	R/W			-495,768		495,768				
	Local Match				-64,232		64,232				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3499	HBP	R/W		-495,768	495,768						
	Local Match			-64,232	64,232						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3499	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	550,000
3499	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3499 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

3499 HBP R/W Local Match	8,853								8,853
	1,147								1,147
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A								Total: _____
									10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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3499	HBP	CON							-13,124,573	13,124,573	
	Local Match								-1,700,428	1,700,428	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3499	HBP	CON					-13,124,573	13,124,573	
	Local Match						-1,700,428	1,700,428	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

3499	HBP	CON					-13,124,573	13,124,573	
	Local Match						-1,700,428	1,700,428	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

3499	HBP	CON					13,124,573	-13,124,573	
	Local Match						1,700,428	-1,700,428	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total: _____

3499	HBP	CON					-13,124,573	13,124,573	
	Local Match						-1,700,428	1,700,428	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3499 HBP CON				13,124,573				-13,124,573	
Local Match				1,700,428				-1,700,428	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3499 HBP CON								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:	14,825,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,120,000								2,120,000
R/W					360,000				360,000
CON						11,303,000			11,303,000
Total	2,120,000				360,000	11,303,000			13,783,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,120,000				360,000	11,303,000			13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000				360,000	11,303,000			13,783,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.											
										Total:	2,120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					360,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total					360,000				360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	R/W				-360,000	360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3740	HBP	R/W				360,000	-360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3740	HBP	R/W			-360,000		360,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3740	HBP	R/W		-360,000	360,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3740	HBP	R/W		360,000							360,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	360,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						11,303,000			11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total						11,303,000			11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON					11,303,000			-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3740	HBP	CON				-11,303,000				11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3740	HBP	CON				11,303,000				-11,303,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
3740	HBP	CON								11,303,000	11,303,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.								Total:	11,303,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,431,000								1,431,000
R/W					410,000				410,000
CON						9,875,000			9,875,000
Total	1,431,000				410,000	9,875,000			11,716,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,266,864				362,973	8,742,338			10,372,175
Local Match	164,136				47,027	1,132,663			1,343,825
LSSRP Bond									
Local AC									
Total	1,431,000				410,000	9,875,000			11,716,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. Total: _____ 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: _____											
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted. Total: _____ 1,431,000											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	R/W			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3430	HBP	R/W			362,973		-362,973				
	Local Match				47,027		-47,027				
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca:										Total:	_____
3430	HBP	R/W			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3430	HBP	R/W		-362,973	362,973						
	Local Match			-47,027	47,027						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3430	HBP	R/W	-362,973	362,973							
	Local Match		-47,027	47,027							
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	400,000
3430	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3430 HBP R/W	8,853								8,853	
Local Match	1,147								1,147	
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.								Total:	10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						8,742,338			8,742,338
Local Match						1,132,663			1,132,663
LSSRP Bond									
Local AC									
Total						9,875,000			9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3430	HBP	CON					-8,742,338	8,742,338			
	Local Match						-1,132,663	1,132,663			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3430	HBP	CON				-8,742,338	8,742,338				
	Local Match					-1,132,663	1,132,663				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3430	HBP	CON				8,742,338				-8,742,338	
	Local Match					1,132,663				-1,132,663	
Fed. Reimb. Rate: 88.53%	9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	
3430	HBP	CON				-8,742,338				8,742,338	
	Local Match					-1,132,663				1,132,663	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3430	HBP	CON				8,742,338				-8,742,338	
	Local Match					1,132,663				-1,132,663	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: New project. Request based on preliminary application.									Total:	9,875,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	828,550								828,550
R/W					210,000				210,000
CON							4,644,853		4,644,853
Total	828,550				210,000		4,644,853		5,683,403
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	733,515				185,913		4,112,088		5,031,517
Local Match	95,035				24,087		532,765		651,886
LSSRP Bond									
Local AC									
Total	828,550				210,000		4,644,853		5,683,403
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	828,550

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3807	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3807	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3807	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3807	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3807	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3807	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,112,088		4,112,088
Local Match							532,765		532,765
LSSRP Bond									
Local AC									
Total							4,644,853		4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match							-532,765	532,765		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3807	HBP	CON				4,112,088				-4,112,088	
	Local Match									-532,765	
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3807	HBP	CON				-4,112,088				4,112,088	
	Local Match									532,765	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3807	HBP	CON				4,112,088				-4,112,088	
	Local Match									-532,765	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	4,644,853

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	282,000								282,000
R/W					202,000				202,000
CON								1,506,000	1,506,000
Total	282,000				202,000			1,506,000	1,990,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	282,000				202,000			1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000				202,000			1,506,000	1,990,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	PE	282,000								282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.											
										Total:	282,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
Total					202,000				202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	R/W			-202,000		202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3741	HBP	R/W			202,000		-202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3741	HBP	R/W			-202,000		202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3741	HBP	R/W		-202,000	202,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3741	HBP	R/W	-202,000	202,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3741	HBP	R/W		202,000							202,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741	HBP	CON							-1,506,000	1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3741	HBP	CON						-1,506,000	1,506,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3741	HBP	CON					-1,506,000	1,506,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3741	HBP	CON				-1,506,000	1,506,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3741	HBP	CON				1,506,000				-1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.	
Total: _____											
3741	HBP	CON				-1,506,000				1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3741	HBP	CON				1,506,000				-1,506,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.	
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3741 HBP CON Local Match								1,506,000	1,506,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,506,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	754,000								754,000
R/W			220,000						220,000
CON								4,020,000	4,020,000
Total	754,000		220,000					4,020,000	4,994,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	754,000		220,000					4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000		220,000					4,020,000	4,994,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	754,000								754,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000								754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742	HBP	PE	754,000								754,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds for PE.											
										Total:	754,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			220,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742	HBP	R/W			220,000		-220,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3742	HBP	R/W		-220,000			220,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	_____
3742	HBP	R/W		220,000	-220,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	_____
3742	HBP	R/W		-220,000	220,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3742	HBP	R/W	-220,000	220,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3742	HBP	R/W	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	220,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3742	HBP	CON							-4,020,000	4,020,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3742	HBP	CON						-4,020,000	4,020,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3742	HBP	CON					-4,020,000	4,020,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3742	HBP	CON				-4,020,000	4,020,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3742	HBP	CON				4,020,000				-4,020,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.		Total: _____
3742	HBP	CON				-4,020,000				4,020,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3742	HBP	CON				4,020,000				-4,020,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3742 HBP CON Local Match								4,020,000	4,020,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).								
	11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction							Total:	4,020,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,107,790		340,085						1,447,875
R/W					210,000				210,000
CON						8,108,100			8,108,100
Total	1,107,790		340,085		210,000	8,108,100			9,765,975
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	980,726		301,077		185,913	7,178,101			8,645,818
Local Match	127,064		39,008		24,087	929,999			1,120,157
LSSRP Bond									
Local AC									
Total	1,107,790		340,085		210,000	8,108,100			9,765,975
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	980,726		301,077						1,281,804
Local Match	127,064		39,008						166,071
LSSRP Bond									
Local AC									
Total	1,107,790		340,085						1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3809	HBP	PE			301,077						301,077
	Local Match				39,008						39,008
Fed. Reimb. Rate: 88.53% 3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.										Total:	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	1,107,790

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3809	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3809	HBP	R/W			185,913		-185,913				
	Local Match				24,087		-24,087				
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3809	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3809	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
3809	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3809	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3809	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						7,178,101			7,178,101
Local Match						929,999			929,999
LSSRP Bond									
Local AC									
Total						8,108,100			8,108,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3809	HBP	CON						1,279,762			1,279,762		
	Local Match							165,807			165,807		
Fed. Reimb. Rate: 88.53%			3/10/2016 Bob Baca: Updated per District approved full application (Exh. 6-A) from agency.									Total:	1,445,569
3809	HBP	CON					-5,898,339	5,898,339					
	Local Match						-764,192	764,192					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON				-5,898,339	5,898,339						
	Local Match					-764,192	764,192						
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON				5,898,339				-5,898,339			
	Local Match					764,192				-764,192			
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.									Total:	
3809	HBP	CON				-5,898,339				5,898,339			
	Local Match					-764,192				764,192			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3809	HBP	CON				5,898,339				-5,898,339			
	Local Match					764,192				-764,192			
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	
3809	HBP	CON								5,898,339	5,898,339		
	Local Match									764,192	764,192		
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months									Total:	6,662,531

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	466,600								466,600
R/W					210,000				210,000
CON							2,111,200		2,111,200
Total	466,600				210,000		2,111,200		2,787,800
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,081				185,913		1,869,045		2,468,039
Local Match	53,519				24,087		242,155		319,761
LSSRP Bond									
Local AC									
Total	466,600				210,000		2,111,200		2,787,800
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	413,081								413,081
Local Match	53,519								53,519
LSSRP Bond									
Local AC									
Total	466,600								466,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	466,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	R/W			-185,913		185,913				
	Local Match				-24,087		24,087				
Fed. Reimb. Rate: 88.53% 3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____
3808	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	_____
3808	HBP	R/W		185,913	-185,913						
	Local Match			24,087	-24,087						
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	_____
3808	HBP	R/W		-185,913	185,913						
	Local Match			-24,087	24,087						
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3808	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3808	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	_____
3808	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,869,045		1,869,045
Local Match							242,155		242,155
LSSRP Bond									
Local AC									
Total							2,111,200		2,111,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808	HBP	CON						-1,869,045	1,869,045		
	Local Match							-242,155	242,155		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3808	HBP	CON					-1,869,045	1,869,045			
	Local Match						-242,155	242,155			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3808	HBP	CON				-1,869,045	1,869,045				
	Local Match					-242,155	242,155				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3808	HBP	CON				1,869,045				-1,869,045	
	Local Match					242,155				-242,155	
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	
3808	HBP	CON				-1,869,045				1,869,045	
	Local Match					-242,155				242,155	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3808	HBP	CON			-1,869,045	1,869,045					
	Local Match				-242,155	242,155					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3808	HBP	CON			1,869,045					-1,869,045	
	Local Match				242,155					-242,155	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3808 HBP CON								1,869,045	1,869,045
Local Match								242,155	242,155
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	2,111,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	417,000								417,000
R/W									
CON								2,225,000	2,225,000
Total	417,000							2,225,000	2,642,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	417,000							2,225,000	2,642,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000							2,225,000	2,642,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753	HBP	PE	417,000								417,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	417,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753	HBP	R/W			-200,000						-200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 2/9/2016 Bob Baca: Per the agency's submitted Exhibit 6A for the project's programming; no RW requested by the agency for this project.											
										Total:	-200,000
3753	HBP	R/W		-200,000	200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.											
										Total:	
3753	HBP	R/W		200,000	-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.											
										Total:	
3753	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.											
										Total:	
3753	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
										Total:	200,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3753	HBP	CON							-2,225,000	2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3753	HBP	CON						-2,225,000	2,225,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3753	HBP	CON					-2,225,000	2,225,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3753	HBP	CON				-2,225,000	2,225,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3753	HBP	CON				2,225,000				-2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.		Total: _____
3753	HBP	CON				-2,225,000				2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3753	HBP	CON				2,225,000				-2,225,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3753 HBP CON Local Match								2,225,000	2,225,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.							Total:	2,225,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	209,000								209,000
R/W									
CON				1,114,000					1,114,000
Total	209,000			1,114,000					1,323,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,000			1,114,000					1,323,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000			1,114,000					1,323,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000								209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	PE	209,000								209,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	209,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	R/W		-77,000							-77,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.										Total:	-77,000
3756	HBP	R/W		77,000	-77,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3756	HBP	R/W		-77,000	77,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3756	HBP	R/W	-77,000	77,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3756	HBP	R/W		77,000							77,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	77,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,114,000					1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,114,000					1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3756	HBP	CON			-1,114,000	1,114,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3756	HBP	CON		-1,114,000	1,114,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3756	HBP	CON		1,114,000						-1,114,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	_____
3756	HBP	CON								1,114,000	1,114,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction										Total:	1,114,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000								150,000
R/W									
CON									
Total	150,000								150,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3958	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%											
6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months										Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		200,000	20,000						220,000
R/W					20,000				20,000
CON								1,101,000	1,101,000
Total		200,000	20,000		20,000			1,101,000	1,341,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		200,000	20,000		20,000			1,101,000	1,341,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	20,000		20,000			1,101,000	1,341,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		200,000	20,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	20,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	PE			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/6/2014 Darlene Wulff: PE Increased per 6A and to cover toll credits.	Total: <u>20,000</u>
4204	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A	Total: <u>200,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4204	HBP	R/W				20,000	-20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
4204	HBP	R/W					20,000				20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A										Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,101,000	1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,101,000	1,101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4204	HBP	CON					-1,101,000			1,101,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4204	HBP	CON					1,101,000			-1,101,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	186,000		70,000						256,000
R/W					50,000				50,000
CON								1,116,000	1,116,000
Total	186,000		70,000		50,000			1,116,000	1,422,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	164,666		61,971		44,265			987,995	1,258,897
Local Match	21,334		8,029		5,735			128,005	163,103
LSSRP Bond									
Local AC									
Total	186,000		70,000		50,000			1,116,000	1,422,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	164,666		61,971						226,637
Local Match	21,334		8,029						29,363
LSSRP Bond									
Local AC									
Total	186,000		70,000						256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3836	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	186,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3836	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to Agency's request										Total:	20,000
3836	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3836	HBP	R/W				26,559	-26,559				
	Local Match					3,441	-3,441				
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3836	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3836	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3836	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	30,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3836	HBP	CON							-987,995	987,995		
	Local Match								-128,005	128,005		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3836	HBP	CON						-987,995	987,995			
	Local Match							-128,005	128,005			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3836	HBP	CON						987,995		-987,995		
	Local Match							128,005		-128,005		
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:		
3836	HBP	CON					-987,995			987,995		
	Local Match						-128,005			128,005		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3836	HBP	CON					987,995			-987,995		
	Local Match						128,005			-128,005		
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3836	HBP	CON					-987,995			987,995		
	Local Match						-128,005			128,005		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3836	HBP	CON				-987,995	987,995					
	Local Match					-128,005	128,005					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3836 HBP CON				987,995				-987,995		
Local Match				128,005				-128,005		
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3836 HBP CON								987,995	987,995	
Local Match								128,005	128,005	
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction programming.							Total:		1,116,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	302,000								302,000
R/W	10,000								10,000
CON				1,870,000					1,870,000
Total	312,000			1,870,000					2,182,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	312,000			1,870,000					2,182,000
Local Match									
LSSRP Bond									
Local AC									
Total	312,000			1,870,000					2,182,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	302,000								302,000
Local Match									
LSSRP Bond									
Local AC									
Total	302,000								302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	PE	167,000								167,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2014 Michael McCollum: Adjust PE based on additional PE developement.										Total:	167,000
3771	HBP	PE	135,000								135,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.										Total:	135,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	R/W	10,000		-10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										8/20/2014 Michael McCollum: Move R/W funds to the current fiscal year per the agencies request for R/W authorization. Post Programming adjsutment.	Total: _____
3771	HBP	R/W	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.	Total: _____
3771	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	Total: _____
3771	HBP	R/W	10,000								10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.	Total: _____ 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,870,000					1,870,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,870,000					1,870,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771	HBP	CON			-1,870,000	1,870,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3771 HBP CON Local Match			1,870,000					-1,520,000	350,000
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Ready to Advertise. CON funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.							Total:	350,000
3771 HBP CON Local Match				-1,520,000				1,520,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3771 HBP CON Local Match				1,520,000				-1,520,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3771 HBP CON Local Match								491,000	491,000
Fed. Reimb. Rate: 100.00%	3/21/2014 Michael McCollum: Adjust Con estimate based on additional PE developement.							Total:	491,000
3771 HBP CON Local Match					-1,029,000			1,029,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3771 HBP CON Local Match				-1,029,000	1,029,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3771 HBP CON Local Match			-1,029,000	1,029,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3771 HBP CON Local Match		-1,029,000	1,029,000						
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3771 HBP CON Local Match		1,029,000						-1,029,000	
Fed. Reimb. Rate: 100.00%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3771 HBP CON Local Match								235,000	235,000
Fed. Reimb. Rate: 100.00%	9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.							Total:	235,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3771 HBP CON Local Match								794,000	794,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).									
	11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.							Total:	794,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	134,000		160,000						294,000
R/W					60,000				60,000
CON								804,000	804,000
Total	134,000		160,000		60,000			804,000	1,158,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	118,630		141,648		53,118			711,781	1,025,177
Local Match	15,370		18,352		6,882			92,219	132,823
LSSRP Bond									
Local AC									
Total	134,000		160,000		60,000			804,000	1,158,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	118,630		141,648						260,278
Local Match	15,370		18,352						33,722
LSSRP Bond									
Local AC									
Total	134,000		160,000						294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request										Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	134,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835	HBP	R/W					35,412				35,412
	Local Match						4,588				4,588
Fed. Reimb. Rate: 88.53% 3/17/2016 Darlene Wulff: Update according to agency's request										Total:	40,000
3835	HBP	R/W				-17,706	17,706				
	Local Match					-2,294	2,294				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3835	HBP	R/W				17,706	-17,706				
	Local Match					2,294	-2,294				
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
3835	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
3835	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3835	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	20,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3835	HBP	CON							-711,781	711,781		
	Local Match								-92,219	92,219		
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3835	HBP	CON						-711,781	711,781			
	Local Match							-92,219	92,219			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3835	HBP	CON					-711,781	711,781				
	Local Match						-92,219	92,219				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3835	HBP	CON					711,781			-711,781		
	Local Match						92,219			-92,219		
Fed. Reimb. Rate: 88.53%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
3835	HBP	CON					-711,781			711,781		
	Local Match						-92,219			92,219		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3835	HBP	CON					711,781			-711,781		
	Local Match						92,219			-92,219		
Fed. Reimb. Rate: 88.53%			9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3835	HBP	CON					-711,781			711,781		
	Local Match						-92,219			92,219		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3835 HBP CON				-711,781	711,781				
Local Match				-92,219	92,219				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835 HBP CON			-711,781	711,781					
Local Match			-92,219	92,219					
Fed. Reimb. Rate: 88.53%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
3835 HBP CON				711,781				-711,781	
Local Match				92,219				-92,219	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3835 HBP CON								711,781	711,781
Local Match								92,219	92,219
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction Programming.							Total:	804,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		1,314,500							1,314,500
R/W					50,000				50,000
CON								6,572,500	6,572,500
Total		1,314,500			50,000			6,572,500	7,937,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,163,727			44,265			5,818,634	7,026,626
Local Match		150,773			5,735			753,866	910,374
LSSRP Bond									
Local AC									
Total		1,314,500			50,000			6,572,500	7,937,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,163,727							1,163,727
Local Match		150,773							150,773
LSSRP Bond									
Local AC									
Total		1,314,500							1,314,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4260	HBP	PE		1,163,727	-1,163,727						
	Local Match			150,773	-150,773						
Fed. Reimb. Rate: 88.53% 4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	
4260	HBP	PE			1,163,727						1,163,727
	Local Match				150,773						150,773
Fed. Reimb. Rate: 88.53% 1/5/2015 Darlene Wulff: Program PE according to 6-A										Total:	1,314,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4260	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4260	HBP	R/W				44,265	-44,265				
	Local Match					5,735	-5,735				
Fed. Reimb. Rate: 88.53% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	
4260	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 1/15/2015 Darlene Wulff: Program RW according to 6-A										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,818,634	5,818,634
Local Match								753,866	753,866
LSSRP Bond									
Local AC									
Total								6,572,500	6,572,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4260	HBP	CON							-5,818,634	5,818,634	
	Local Match								-753,866	753,866	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4260	HBP	CON						-5,818,634	5,818,634		
	Local Match							-753,866	753,866		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
4260 HBP CON						5,818,634		-5,818,634		
Local Match						753,866		-753,866		
Fed. Reimb. Rate: 88.53%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:		
4260 HBP CON								5,818,634	5,818,634	
Local Match								753,866	753,866	
Fed. Reimb. Rate: 88.53%	1/15/2015 Darlene Wulff: Program Con according to 6-A							Total:		6,572,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		280,500							280,500
R/W					20,000				20,000
CON								1,000,000	1,000,000
Total		280,500			20,000			1,000,000	1,300,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		280,500			20,000			1,000,000	1,300,500
Local Match									
LSSRP Bond									
Local AC									
Total		280,500			20,000			1,000,000	1,300,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		280,500							280,500
Local Match									
LSSRP Bond									
Local AC									
Total		280,500							280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	PE		80,500							80,500
		Local Match									
Fed. Reimb. Rate: 100.00%										6/5/2015 Darlene Wulff: Updated for post programming to match requested amount on 6A	Total: <u>80,500</u>
4208	HBP	PE		200,000	-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/30/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.	Total: _____
4208	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00% 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for PE per agency application.									Total: 200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	R/W				-20,000	20,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
4208	HBP	R/W			20,000		-20,000				
Local Match											
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.											
Total: _____											
4208	HBP	R/W					20,000				20,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.											
Total: 20,000											

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208	HBP	CON							-1,000,000	1,000,000	
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4208 HBP CON Local Match						-1,000,000	1,000,000		
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4208 HBP CON Local Match						1,000,000		-1,000,000	
Fed. Reimb. Rate: 100.00%	9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
4208 HBP CON Local Match								1,000,000	1,000,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.							Total:	1,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

BRIDGE NO. 18C0133, FORTNA ROAD OVER SUTTER CO EXTENSION CANAL, 0.5 MI W. OF TOWNSHIP RD. Replace 2 lane bridge with new 2 lane bridge, Darlene Wulff, 10/8/2014 8:43:29 AM. 3/17/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			242,600						242,600
R/W					20,000				20,000
CON						1,213,000			1,213,000
Total			242,600		20,000	1,213,000			1,475,600
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			242,600		20,000	1,213,000			1,475,600
Local Match									
LSSRP Bond									
Local AC									
Total			242,600		20,000	1,213,000			1,475,600
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			242,600						242,600
Local Match									
LSSRP Bond									
Local AC									
Total			242,600						242,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	PE		-242,600	242,600						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/12/2015 Darlene Wulff: Moving PE out to 15/16										Total:	
4232	HBP	PE		242,600							242,600
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/8/2014 Darlene Wulff: Create new project. Request programming for PE										Total:	242,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
4232	HBP	R/W				20,000	-20,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.										Total:	_____
4232	HBP	R/W					20,000				20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Darlene Wulff: Create new project. Request programming for RW										Total:	20,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,213,000			1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,213,000			1,213,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232	HBP	CON						1,213,000		-1,213,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	_____
4232	HBP	CON					-1,213,000			1,213,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/12/2015 Darlene Wulff: Moving Con out to Beyond										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4232 HBP CON Local Match					1,213,000				1,213,000
Fed. Reimb. Rate: 100.00%								Total:	1,213,000
3/17/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/8/2014 Darlene Wulff: Create new project. Request programming for Con									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	106,000		321,800						427,800
R/W									
CON				553,227					553,227
Total	106,000		321,800	553,227					981,027
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	93,842		284,890	489,772					868,503
Local Match	12,158		36,910	63,455					112,524
LSSRP Bond									
Local AC									
Total	106,000		321,800	553,227					981,027
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	93,842		284,890						378,731
Local Match	12,158		36,910						49,069
LSSRP Bond									
Local AC									
Total	106,000		321,800						427,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382	HBP	PE			284,890						284,890
	Local Match				36,910						36,910
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.										Total:	321,800
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.										Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.										Total:	-47,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382 HBP PE	144,326								144,326
Local Match	18,699								18,699
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program									Total: 163,025

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				489,772					489,772
Local Match				63,455					63,455
LSSRP Bond									
Local AC									
Total				553,227					553,227

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382	HBP	CON				-22,817					-22,817
	Local Match					-2,956					-2,956
Fed. Reimb. Rate: 88.53% 1/27/2016 Linda Newton: CON funding revised to match revised BPMP Plan lists.											
Total: -25,773											
3382	HBP	CON			-512,589	512,589					
	Local Match				-66,411	66,411					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3382	HBP	CON		-512,589	512,589						
	Local Match			-66,411	66,411						
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53% 10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.											
Total: 106,000											
3382	HBP	CON		-93,842							-93,842
	Local Match			-12,158							-12,158
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.											
Total: -106,000											
3382	HBP	CON		512,589						-512,589	
	Local Match			66,411						-66,411	
Fed. Reimb. Rate: 88.53% 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.											
Total: _____											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3382 HBP CON	-93,842							79,611	-14,231
Local Match	-12,158							10,314	-1,844
Fed. Reimb. Rate: 88.53%	9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.							Total:	-16,075
3382 HBP CON	93,842								93,842
Local Match	12,158								12,158
Fed. Reimb. Rate: 88.53%	10/6/2011 Michael McCollum: Add funding for this years proposed project list.							Total:	106,000
3382 HBP CON								432,978	432,978
Local Match								56,097	56,097
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	489,075

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,428	683,572						920,000
R/W					150,000				150,000
CON								4,997,000	4,997,000
Total		236,428	683,572		150,000			4,997,000	6,067,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,310	605,166		132,795			4,423,844	5,371,115
Local Match		27,118	78,406		17,205			573,156	695,885
LSSRP Bond									
Local AC									
Total		236,428	683,572		150,000			4,997,000	6,067,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,310	605,166						814,476
Local Match		27,118	78,406						105,524
LSSRP Bond									
Local AC									
Total		236,428	683,572						920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4284	HBP	PE		-605,166	605,166						
	Local Match			-78,406	78,406						
Fed. Reimb. Rate: 88.53% 9/25/2015 Michael McCollum: Move additionally requested PE funds to the 15/16 fiscal year per agency request.										Total:	
4284	HBP	PE		605,166							605,166
	Local Match			78,406							78,406
Fed. Reimb. Rate: 88.53% 7/23/2015 Michael McCollum: Increase PE per agency provided documentation.										Total:	683,572
4284	HBP	PE		209,310							209,310
	Local Match			27,118							27,118
Fed. Reimb. Rate: 88.53% 3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015.										Total:	236,428

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4284	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 3/22/2016 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4284	HBP	R/W			132,795		-132,795				
	Local Match				17,205		-17,205				
Fed. Reimb. Rate: 88.53% 9/25/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey.										Total:	
4284	HBP	R/W					-907,433				-907,433
	Local Match						-117,568				-117,568
Fed. Reimb. Rate: 88.53% 7/28/2015 Michael McCollum: Modify R/W per Ex. 6-D submitted by agency.										Total:	-1,025,000
4284	HBP	R/W					1,040,228				1,040,228
	Local Match						134,773				134,773
Fed. Reimb. Rate: 88.53% 3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.										Total:	1,175,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,423,844	4,423,844
Local Match								573,156	573,156
LSSRP Bond									
Local AC									
Total								4,997,000	4,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4284	HBP	CON							-4,423,844	4,423,844	
	Local Match								-573,156	573,156	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4284 HBP CON						-4,423,844	4,423,844		
Local Match						-573,156	573,156		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284 HBP CON					-4,423,844	4,423,844			
Local Match					-573,156	573,156			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284 HBP CON				-4,423,844	4,423,844				
Local Match				-573,156	573,156				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4284 HBP CON				4,423,844				-4,423,844	
Local Match				573,156				-573,156	
Fed. Reimb. Rate: 88.53%	9/25/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.							Total:	
4284 HBP CON								1,615,676	1,615,676
Local Match								209,328	209,328
Fed. Reimb. Rate: 88.53%	7/23/2015 Michael McCollum: Increase Con per agency provided documentation.							Total:	1,825,004
4284 HBP CON								2,808,168	2,808,168
Local Match								363,828	363,828
Fed. Reimb. Rate: 88.53%	3/12/2015 Bob Baca: Per the Exhibit 6-A submitted by the University of California - Davis, approved on 03/12/2015. Not ready to ad within 6 months.							Total:	3,171,996

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,124,000								1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
Total	1,124,000				105,000			4,465,000	5,694,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,124,000				105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000				105,000			4,465,000	5,694,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	PE	349,000								349,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	349,000
3354	HBP	PE	725,000								725,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.										Total:	725,000
3354	HBP	PE	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	R/W			-105,000		105,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
3354	HBP	R/W		-35,000	105,000						70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:		70,000	
3354	HBP	R/W		35,000						-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			
3354	HBP	R/W								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months							Total:		35,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3354	HBP	CON	-140,000							4,465,000	4,325,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	4,325,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.											
3354	HBP	CON	140,000							-140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.											
3354	HBP	CON	-140,000							140,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
3354	HBP	CON	140,000								140,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	140,000
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	683,000								683,000
R/W		52,500							52,500
CON								2,016,000	2,016,000
Total	683,000	52,500						2,016,000	2,751,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	683,000	52,500						2,016,000	2,751,500
Local Match									
LSSRP Bond									
Local AC									
Total	683,000	52,500						2,016,000	2,751,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	683,000								683,000
Local Match									
LSSRP Bond									
Local AC									
Total	683,000								683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	PE	323,000								323,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	323,000
3351	HBP	PE	310,000								310,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.										Total:	310,000
3351	HBP	PE	25,000								25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351 HBP PE	25,000								25,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		52,500							52,500
Local Match									
LSSRP Bond									
Local AC									
Total		52,500							52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	R/W		52,500	-52,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3351	HBP	R/W		-52,500	52,500						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3351	HBP	R/W	-15,000	52,500							37,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	37,500
3351	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months									Total:	15,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351	HBP	CON				-2,016,000				2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3351	HBP	CON			-2,016,000	2,016,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3351	HBP	CON			2,016,000		-2,016,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.										Total:	
3351	HBP	CON				-2,016,000	2,016,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3351	HBP	CON				2,016,000				-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3351	HBP	CON								226,625	226,625
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	226,625
3351	HBP	CON	-140,000								
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months										Total:	-70,625

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3351 HBP CON Local Match								1,720,000	1,720,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3351 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3351 HBP CON Local Match		140,000						-140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.							Total:	
3351 HBP CON Local Match		-140,000						140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3351 HBP CON Local Match		140,000							140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	140,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a 2 lane bridge. Michael McCollum, 3/23/2016 2:56:01 PM.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			265,000						265,000
R/W							158,000		158,000
CON								1,480,500	1,480,500
Total			265,000				158,000	1,480,500	1,903,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			234,605				139,877	1,310,687	1,685,169
Local Match			30,396				18,123	169,813	218,331
LSSRP Bond									
Local AC									
Total			265,000				158,000	1,480,500	1,903,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			234,605						234,605
Local Match			30,396						30,396
LSSRP Bond									
Local AC									
Total			265,000						265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4358	HBP	PE			234,605						234,605
	Local Match				30,396						30,396
Fed. Reimb. Rate: 88.53% 3/23/2016 Michael McCollum: New Project. Request to program PE funds.										Total:	265,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							139,877		139,877
Local Match							18,123		18,123
LSSRP Bond									
Local AC									
Total							158,000		158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4358	HBP	R/W							139,877		139,877
	Local Match								18,123		18,123
Fed. Reimb. Rate: 88.53% 3/23/2016 Michael McCollum: New project. Request to program R/W funds.										Total:	158,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,310,687	1,310,687
Local Match								169,813	169,813
LSSRP Bond									
Local AC									
Total								1,480,500	1,480,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4358	HBP	CON								1,310,687	1,310,687
	Local Match									169,813	169,813
Fed. Reimb. Rate: 88.53% 3/23/2016 Michael McCollum: New project. Request to program funds for Construction.										Total:	1,480,500

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	376,000								376,000
R/W	70,000								70,000
CON		1,510,000							1,510,000
Total	446,000	1,510,000							1,956,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	446,000	1,510,000							1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000	1,510,000							1,956,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	376,000								376,000
Local Match									
LSSRP Bond									
Local AC									
Total	376,000								376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
3322	HBP	PE		176,000							176,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
3322	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	60,000
3322 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	140,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	R/W	-35,000								-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/8/2014 David Giongco: To match RFA.							Total:	-35,000		
3322	HBP	R/W	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	95,000		
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3322	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,510,000							1,510,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,510,000							1,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322	HBP	CON		1,510,000		-1,691,000					-181,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2015 Michael McCollum: Move construction funds to this year via EPSP to allow construction authorization. 8/20/2015 Michael McCollum: Reduce the Con amount per the award package.								Total:	-181,000
3322	HBP	CON			-1,691,000	1,691,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		-1,691,000	1,691,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON		1,691,000						-1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3322	HBP	CON					-1,691,000			1,691,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON				-1,691,000	1,691,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3322	HBP	CON			-1,691,000	1,691,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322 HBP Local Match	CON		1,691,000					-1,691,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3322 HBP Local Match	CON		-1,691,000					1,691,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3322 HBP Local Match	CON	-1,691,000	1,691,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP Local Match	CON		1,691,000					-792,500	898,500
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	898,500
3322 HBP Local Match	CON			-792,500				792,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP Local Match	CON		-792,500	792,500					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP Local Match	CON		792,500					-792,500	
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3322 HBP Local Match	CON		-792,500					792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3322 HBP Local Match	CON		792,500					-792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3322 HBP CON	-792,500							792,500	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3322 HBP CON	792,500								792,500
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	792,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	385,367								385,367
R/W					52,500				52,500
CON								2,595,924	2,595,924
Total	385,367				52,500			2,595,924	3,033,791
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	385,367				52,500			2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
Total	385,367				52,500			2,595,924	3,033,791
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	385,367								385,367
Local Match									
LSSRP Bond									
Local AC									
Total	385,367								385,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	PE	385,367								385,367
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
										Total:	385,367

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	R/W			-52,500		52,500				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total: _____	

4015	HBP	R/W			52,500						52,500
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total: _____	

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	330,497								330,497
R/W					52,500				52,500
CON								1,321,990	1,321,990
Total	330,497				52,500			1,321,990	1,704,987
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	330,497				52,500			1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
Total	330,497				52,500			1,321,990	1,704,987
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	330,497								330,497
Local Match									
LSSRP Bond									
Local AC									
Total	330,497								330,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4014	HBP	PE	330,497								330,497
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	330,497
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4014	HBP	R/W			-52,500		52,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	

4014	HBP	R/W			52,500						52,500
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).	
										10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	
										Total:	52,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4014	HBP	CON								1,321,990	1,321,990
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).	
										10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	
										Total:	1,321,990

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			252,920						252,920
R/W					72,500				72,500
CON								1,416,359	1,416,359
Total			252,920		72,500			1,416,359	1,741,779
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			252,920		72,500			1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total			252,920		72,500			1,416,359	1,741,779
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			252,920						252,920
Local Match									
LSSRP Bond									
Local AC									
Total			252,920						252,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	PE		-252,920	252,920						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.											
4245	HBP	PE		252,920							252,920
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					72,500				72,500
Local Match									
LSSRP Bond									
Local AC									
Total					72,500				72,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	R/W					72,500				72,500
		Local Match									

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).

10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 72,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
Total								1,416,359	1,416,359

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4245	HBP	CON								1,416,359	1,416,359
		Local Match									

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).

10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,416,359

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			277,704						277,704
R/W					641,500				641,500
CON								1,555,140	1,555,140
Total			277,704		641,500			1,555,140	2,474,344
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			277,704		641,500			1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
Total			277,704		641,500			1,555,140	2,474,344
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			277,704						277,704
Local Match									
LSSRP Bond									
Local AC									
Total			277,704						277,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	PE		-277,704	277,704						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.											
Total: _____											
4247	HBP	PE		277,704							277,704
		Local Match									
Fed. Reimb. Rate: 100.00% 10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					641,500				641,500
Local Match									
LSSRP Bond									
Local AC									
Total					641,500				641,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	R/W					641,500				641,500
		Local Match									

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 641,500

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
Total								1,555,140	1,555,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4247	HBP	CON								1,555,140	1,555,140
		Local Match									

Fed. Reimb. Rate: 100.00%

10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).
 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.

Total: 1,555,140

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	356,000								356,000
R/W	58,000								58,000
CON				1,279,000					1,279,000
Total	414,000			1,279,000					1,693,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	414,000			1,279,000					1,693,000
Local Match									
LSSRP Bond									
Local AC									
Total	414,000			1,279,000					1,693,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	356,000								356,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,000								356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
Total:											
3355	HBP	PE		156,000							156,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	
Total:											156,000
3355	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
Total:											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355 HBP PE	189,000								189,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	189,000

3355 HBP PE	11,000								11,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:	11,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	58,000								58,000
Local Match									
LSSRP Bond									
Local AC									
Total	58,000								58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	R/W	-47,000								-47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	7/22/2013 Harinder Basi: Per RFA submitted on 07/22/2013									Total:	-47,000

3355	HBP	R/W	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	105,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,279,000					1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,279,000					1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355	HBP	CON			-1,279,000	1,279,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355 HBP Local Match CON			1,279,000					-1,279,000	
Fed. Reimb. Rate: 100.00%	9/25/2015 Michael McCollum: Move Construction funds to the 15/16 fiscal year, per the fall survey: NEARLY Ready to Advertise							Total:	_____
3355 HBP Local Match CON				-1,279,000				1,279,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match CON			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match CON			1,279,000		-1,279,000				
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	_____
3355 HBP Local Match CON				-1,279,000	1,279,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match CON			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match CON			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match CON			1,279,000					-1,279,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3355 HBP Local Match CON			-1,279,000					1,279,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3355 HBP Local Match	CON	-1,279,000	1,279,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match	CON	-1,279,000	1,279,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP Local Match	CON	629,000							629,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	629,000
3355 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3355 HBP Local Match	CON	650,000							-650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.							Total:	_____
3355 HBP Local Match	CON	-650,000							650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3355 HBP Local Match	CON	650,000							650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:	650,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	180,000			25,000					205,000
R/W									
CON	793,317	417,000		75,040					1,285,357
Total	973,317	417,000		100,040					1,490,357
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	861,678	369,170		88,565					1,319,413
Local Match	111,639	47,830		11,475					170,944
LSSRP Bond									
Local AC									
Total	973,317	417,000		100,040					1,490,357
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	159,354			22,133					181,487
Local Match	20,646			2,868					23,514
LSSRP Bond									
Local AC									
Total	180,000			25,000					205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53% 9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.										Total:	25,000
3867	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3867	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										Total:	75,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867 HBP PE	92,957								92,957
Local Match	12,044								12,044
Fed. Reimb. Rate: 88.53%	10/4/2011 Linda Newton: New eligible project.								Total: 105,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	702,324	369,170		66,433					1,137,927
Local Match	90,993	47,830		8,607					147,430
LSSRP Bond									
Local AC									
Total	793,317	417,000		75,040					1,285,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867	HBP	CON		369,170		-369,170					
	Local Match			47,830		-47,830					
Fed. Reimb. Rate: 88.53%	11/17/2015 Linda Newton: Construction was authorized 4/9/15 for this project. Funding to remain in year authorized.									Total: _____	
3867	HBP	CON			-435,603	435,603					
	Local Match				-56,437	56,437					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3867	HBP	CON		-435,603	435,603						
	Local Match			-56,437	56,437						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3867	HBP	CON								-354,120	-354,120
	Local Match									-45,880	-45,880
Fed. Reimb. Rate: 88.53%	9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.									Total: _____	
3867	HBP	CON	-435,603	435,603							
	Local Match		-56,437	56,437							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3867	HBP	CON	537,938								537,938
	Local Match		69,696								69,696
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise									Total: _____	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3867 HBP CON	599,988							354,120	954,108
Local Match	77,735							45,880	123,615
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: New eligible project.								Total:	1,077,723

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	517,000								517,000
R/W					50,000				50,000
CON							2,584,000		2,584,000
Total	517,000				50,000		2,584,000		3,151,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,700				44,265		2,287,615		2,789,580
Local Match	59,300				5,735		296,385		361,420
LSSRP Bond									
Local AC									
Total	517,000				50,000		2,584,000		3,151,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	457,700								457,700
Local Match	59,300								59,300
LSSRP Bond									
Local AC									
Total	517,000								517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	PE	457,700							-457,700	
	Local Match		59,300							-59,300	
Fed. Reimb. Rate: 88.53%											
9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53%											
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	517,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4087	HBP	R/W			44,265					-44,265	
	Local Match				5,735					-5,735	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,287,615		2,287,615
Local Match							296,385		296,385
LSSRP Bond									
Local AC									
Total							2,584,000		2,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087	HBP	CON							2,287,615	-2,287,615	
	Local Match								296,385	-296,385	
Fed. Reimb. Rate: 88.53% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	
4087	HBP	CON				-2,287,615				2,287,615	
	Local Match					-296,385				296,385	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4087 HBP CON				2,287,615				-2,287,615	
Local Match				296,385				-296,385	
Fed. Reimb. Rate: 88.53%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4087 HBP CON								2,287,615	2,287,615
Local Match								296,385	296,385
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	2,584,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	275,000	168,600							443,600
R/W		30,000							30,000
CON							1,630,500		1,630,500
Total	275,000	198,600					1,630,500		2,104,100
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	275,000	198,600					1,630,500		2,104,100
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	198,600					1,630,500		2,104,100
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	275,000	168,600							443,600
Local Match									
LSSRP Bond									
Local AC									
Total	275,000	168,600							443,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	PE		168,600							168,600
		Local Match									
Fed. Reimb. Rate: 100.00%										12/1/2014 Darlene Wulff: Update as requested on 6D.	Total: 168,600
3523	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total:
3523	HBP	PE	275,000								275,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	Total: 275,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		30,000							30,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	R/W		30,000	-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.	Total: _____
3523	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.	Total: _____
3523	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request.	Total: _____
3523	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	Total: _____ 30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,630,500		1,630,500
Local Match									
LSSRP Bond									
Local AC									
Total							1,630,500		1,630,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523	HBP	CON						-1,630,500	1,630,500		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3523 HBP CON Local Match					-1,630,500	1,630,500			
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523 HBP CON Local Match				-1,630,500	1,630,500				
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523 HBP CON Local Match				1,630,500				-1,630,500	
Fed. Reimb. Rate: 100.00%	9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3523 HBP CON Local Match								255,500	255,500
Fed. Reimb. Rate: 100.00%	12/1/2014 Darlene Wulff: Update as requested on 6D							Total:	255,500
3523 HBP CON Local Match				-1,375,000				1,375,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523 HBP CON Local Match			-1,375,000	1,375,000					
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3523 HBP CON Local Match			1,375,000					-1,375,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3523 HBP CON Local Match								1,375,000	1,375,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	1,375,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	146,000								146,000
R/W					30,000				30,000
CON							727,000		727,000
Total	146,000				30,000		727,000		903,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	146,000				30,000		727,000		903,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000				30,000		727,000		903,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	146,000								146,000
Local Match									
LSSRP Bond									
Local AC									
Total	146,000								146,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	PE	146,000	-146,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval.										Total:	
4086	HBP	PE		146,000							146,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	146,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	R/W			-30,000		30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4086	HBP	R/W		-30,000	30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
4086	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.										Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							727,000		727,000
Local Match									
LSSRP Bond									
Local AC									
Total							727,000		727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086	HBP	CON							727,000	-727,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	
4086	HBP	CON				-727,000				727,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4086 HBP CON Local Match				727,000	-727,000				
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	
4086 HBP CON Local Match				-727,000	727,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4086 HBP CON Local Match			-727,000	727,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4086 HBP CON Local Match			727,000						727,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	727,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	246,000								246,000
R/W	30,000								30,000
CON		1,241,851							1,241,851
Total	276,000	1,241,851							1,517,851
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,000	1,241,851							1,517,851
Local Match									
LSSRP Bond									
Local AC									
Total	276,000	1,241,851							1,517,851
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	246,000								246,000
Local Match									
LSSRP Bond									
Local AC									
Total	246,000								246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	PE	122,600								122,600
		Local Match									
Fed. Reimb. Rate: 100.00%										3/21/2014 Michael McCollum: Revised PE estimate per Ex 6-D submitted by the County	Total: <u>122,600</u>
3737	HBP	PE	123,400								123,400
		Local Match									
Fed. Reimb. Rate: 100.00%										11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin PE.	Total: <u>123,400</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
3737	HBP	R/W	30,000								30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin R/W											

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,241,851							1,241,851
Local Match									
LSSRP Bond									
Local AC									
Total		1,241,851							1,241,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3737	HBP	CON		11,851							11,851
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	11,851
5/6/2015 Darlene Wulff: Cost adjustment due to bid results.											
3737	HBP	CON		1,230,000		-1,230,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
12/8/2014 Darlene Wulff: Move funds up to 14/15 as requested in RFA for Construction											
3737	HBP	CON			-1,230,000	1,230,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	_____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3737	HBP	CON		-1,230,000	1,230,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3737	HBP	CON		1,230,000						-1,230,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2014 Darlene Wulff: Nearly ready to ad. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3737	HBP	CON								613,200	613,200	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2014 Michael McCollum: Revised Con estimate per Ex 6-D submitted by the County								Total:	613,200
3737	HBP	CON								616,800	616,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin Construction.								Total:	616,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	149,000								149,000
R/W					30,000				30,000
CON								742,000	742,000
Total	149,000				30,000			742,000	921,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	149,000				30,000			742,000	921,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000				30,000			742,000	921,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	149,000								149,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000								149,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154	HBP	PE	149,000								149,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	149,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4154	HBP	R/W			-30,000		30,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.	
										Total:	

4154	HBP	R/W			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).	
										10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.	
										10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).	
										10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.	
										Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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4154	HBP	CON							-742,000	742,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

4154	HBP	CON							742,000	-742,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.	
										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4154 HBP CON Local Match				-742,000				742,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4154 HBP CON Local Match				742,000				-742,000	
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4154 HBP CON Local Match								742,000	742,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	742,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	276,000								276,000
R/W					50,000				50,000
CON								1,377,000	1,377,000
Total	276,000				50,000			1,377,000	1,703,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,000				50,000			1,377,000	1,703,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000				50,000			1,377,000	1,703,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	276,000								276,000
Local Match									
LSSRP Bond									
Local AC									
Total	276,000								276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	PE	276,000		-276,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval.										Total:	
4084	HBP	PE			276,000						276,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	276,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	R/W			-50,000		50,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

4084	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,377,000	1,377,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,377,000	1,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084	HBP	CON							-1,377,000	1,377,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

4084	HBP	CON							1,377,000	-1,377,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	

4084	HBP	CON				-1,377,000				1,377,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4084 HBP CON Local Match				1,377,000				-1,377,000	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4084 HBP CON Local Match								1,377,000	1,377,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	1,377,000

2014/15-2019/20 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			87,000						87,000
R/W									
CON					245,420				245,420
Total			87,000		245,420				332,420
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			77,021		217,270				294,291
Local Match			9,979		28,150				38,129
LSSRP Bond									
Local AC									
Total			87,000		245,420				332,420
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			77,021						77,021
Local Match			9,979						9,979
LSSRP Bond									
Local AC									
Total			87,000						87,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4306	HBP	PE			77,021						77,021
	Local Match				9,979						9,979
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	87,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					217,270				217,270
Local Match					28,150				28,150
LSSRP Bond									
Local AC									
Total					245,420				245,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4306	HBP	CON					217,270				217,270
	Local Match						28,150				28,150
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.										Total:	245,420

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 70

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	31,021,824	14,668,515	7,435,038	6,085,210	22,595,813	35,169,336	15,065,937	124,523,077	256,564,751
Local Match	2,419,847	1,032,833	640,264	216,523	1,102,148	2,636,991	1,646,513	7,404,575	17,099,693
LSSRP Bond									
Local AC									
Total for all Phases	33,441,671	15,701,348	8,075,302	6,301,733	23,697,961	37,806,327	16,712,450	131,927,652	273,664,444