2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:15 AM

Notes:

1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.

3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 13

2014/15-2019/20 Highway Bridge Program

6093 Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed $	4,428,681	1,173,210	1,690,996	1,647,447	3,683,001	5,322,424		22,180,336	40,126,094
Local Match	401,014	74,912	206,130	100,053	70,999	689,576		2,147,251	3,689,936
LSSRP Bond									
Local AC									
Total	4,829,695	1,248,122	1,897,126	1,747,500	3,754,000	6,012,000		24,327,587	43,816,030