

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/29/2016, 9:56 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2014/15-2019/20 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLS-5203(016)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	4,581,991	500,000							5,081,991
R/W	1,815,850	2,261,200							4,077,050
CON				19,991,482					19,991,482
Total	6,397,841	2,761,200		19,991,482					29,150,523
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	5,273,165	2,401,840		17,698,459					25,373,464
Local Match	1,124,676	359,360		2,293,023					3,777,059
LSSRP Bond									
Local AC									
Total	6,397,841	2,761,200		19,991,482					29,150,523
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,665,593	400,000							4,065,593
Local Match	916,398	100,000							1,016,398
LSSRP Bond									
Local AC									
Total	4,581,991	500,000							5,081,991

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00% 9/25/2014 Linda Newton: Additional PE as requested in 2014 Survey.										Total:	500,000
930	HBP	PE	1,148,982								1,148,982
	Local Match		287,246								287,246
Fed. Reimb. Rate: 80.00% 10/7/2013 Anh-Vu Pham: Move unobligated \$870,670 from FFY12/13 to FFY13/14 and add add'l \$1,436,228 to PE for a new total of \$2,306,898 under FFY13/14 as per 2013 HBP Survey.										Total:	1,436,228
930	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/23/2012 Wishing Lima: Move PE funds from FY11/12 to FY12/13 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
930 HBP PE	696,536								696,536	
Local Match	174,134								174,134	
Fed. Reimb. Rate: 80.00%	10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	870,670
930 HBP PE	874,844								874,844	
Local Match	218,711								218,711	
Fed. Reimb. Rate: 80.00%	08/20/09 Wishing Lima: Exhibits 6-A & 6-B accepted for 4-lane replacement scope. 2007 RTP and 2008 RTIP both shows this as a replace and widen from a two to four-lane bridge.								Total:	1,093,555
930 HBP PE	224,350								224,350	
Local Match	56,088								56,088	
Fed. Reimb. Rate: 80.00%	7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.								Total:	280,438
930 HBP PE	720,880								720,880	
Local Match	180,220								180,220	
Fed. Reimb. Rate: 80.00%									Total:	901,100

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,607,572	2,001,840							3,609,412
Local Match	208,278	259,360							467,638
LSSRP Bond									
Local AC									
Total	1,815,850	2,261,200							4,077,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930	HBP	R/W	1,341,982	-1,341,982							
	Local Match		173,868	-173,868							
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to show R/W authorized in 13/14 FFY back in 13/14 FFY.									Total:	
930	HBP	R/W		-81,466							-81,466
	Local Match			-10,555							-10,555
Fed. Reimb. Rate: 88.53%	10/10/2014 Hanh-Dung Khuu: adjust RW dollars -\$92021 to match the 2014 HBP survey and recent bid									Total:	-92,021
930	HBP	R/W	-3,425,289	3,425,289							
	Local Match		-443,782	443,782							
Fed. Reimb. Rate: 88.53%	10/8/2014 Hanh-Dung Khuu: Move RW \$3,869,071 from FFY 13/14 to FFY14/15									Total:	
930	HBP	R/W	2,083,307								2,083,307
	Local Match		269,914								269,914
Fed. Reimb. Rate: 88.53%	9/18/2014 Hanh-Dung Khuu: Add \$2353221 to RW due to bid result									Total:	2,353,221

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930 HBP R/W	411,709								411,709
Local Match	53,341								53,341
Fed. Reimb. Rate: 88.53%	10/7/2013 Anh-Vu Pham: Move \$1,050,800 RW from FFY12/13 to FFY13/14 and add add'l \$465,050 to RW for a new total of \$1,515,850 for RW under FFY13/14 as per 2013 HBP Survey							Total:	465,050
930 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Only \$300K of Federal participating cost was authorized for FY 11/12. Moving remaining balance of \$1,050,800 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
930 HBP R/W	930,273								930,273
Local Match	120,527								120,527
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	1,050,800
930 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per Sep2010 HBP survey response from the City of Chula Vista. Reimbursement ratio changed from 80% to 88.53%. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
930 HBP R/W	265,590							-265,590	
Local Match	34,410							-34,410	
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:	
930 HBP R/W	-265,590							265,590	
Local Match	-34,410							34,410	
Fed. Reimb. Rate: 88.53%	5/16/2008 Joseph Asuncion: RW funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project has not initiated the environmental process for apparent new scope (new scope request not approved to date). RW funds cannot be obligated until completion of environmental document. Future programming must be Local AC.							Total:	
930 HBP R/W	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				17,698,459					17,698,459
Local Match	0			2,293,023					2,293,023
LSSRP Bond									
Local AC									
Total				19,991,482					19,991,482

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930	HBP	CON			-17,698,459	17,698,459					
	Local Match				-2,293,023	2,293,023					
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
930	HBP	CON			2,136,620						2,136,620
	Local Match				276,822						276,822
Fed. Reimb. Rate: 88.53% 9/23/2015 Hanh-Dung Khuu: Added \$3,218,371 to CON FFY15/16 per 2015 HBP survey										Total:	2,413,442
930	HBP	CON		-15,561,839	15,561,839						
	Local Match			-2,016,201	2,016,201						
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
930	HBP	CON		15,561,839	-13,968,299						1,593,540
	Local Match			2,016,201	-1,809,741						206,460
Fed. Reimb. Rate: 88.53% 9/25/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	1,800,000
930	HBP	CON		-13,968,299	13,968,299						
	Local Match			-1,809,741	1,809,741						
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
930	HBP	CON		556,801							556,801
	Local Match			72,139							72,139
Fed. Reimb. Rate: 88.53% 10/7/2013 Anh-Vu Pham: Increase \$628,940 for CON under FFY14/15, from \$15,149,1000 to new \$15,778,040, as per 2013 HBP Survey.										Total:	628,940
930	HBP	CON	-13,411,498	13,411,498							
	Local Match		-1,737,602	1,737,602							
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930 HBP CON			13,411,498					-13,411,498	
Local Match			1,737,602					-1,737,602	
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Project R/W not clear. Per survey, R/W cert could be delayed. Move funds to 13/14. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY12/13 per Aug2012 HBP survey response.							Total:	
930 HBP CON			-13,411,498					13,411,498	
Local Match			-1,737,602					1,737,602	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
930 HBP CON			13,411,498					-12,821,202	590,296
Local Match			1,737,602					-1,661,123	76,479
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	666,775
930 Local AC (HBP) CON			-12,821,202					12,821,202	
Local Match			-1,661,123					1,661,123	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
930 Local AC (HBP) CON			12,821,202					-12,821,202	
Local Match			1,661,123					-1,661,123	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 12/13.							Total:	
930 HBP CON			-12,821,202					12,821,202	
Local Match			-1,661,123					1,661,123	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
930 HBP CON			12,821,202					-12,821,202	
Local Match			1,661,123					-1,661,123	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Corrects project scope from Rehab to Replace as per 11/97/08 note from Joseph Asuncion. SANDAG 2030 RTP describes this project as 'replace and widen from two to four lanes including bicycle lanes.' Move CON from beyond to 12/13 as per Sep2010 HBP response from City of Chula Vista.							Total:	
930 HBP CON			-12,821,202					12,821,202	
Local Match			-1,661,123					1,661,123	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
930 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
930 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
930 HBP CON Local Match		12,821,202						-10,070,702	2,750,501
Fed. Reimb. Rate: 88.53%		1,661,123						-1,304,766	356,356
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Cost increase as per Exhibit 6-D. October 2009 HBP Survey splits CON funding for FFY 11/12 and 12/13.							Total:	3,106,857
930 HBP CON Local Match								10,070,702	10,070,702
Fed. Reimb. Rate: 88.53%								1,304,766	1,304,766
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:	11,375,468
930 HBP CON Local Match								-11,715,370	-11,715,370
Fed. Reimb. Rate: 88.53%								-1,517,850	-1,517,850
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Scope change. Scope is now 3 lane replacement (no RTP problem). See fund line for CON under Replace (HBP).							Total:	-13,233,220
930 HBP CON Local Match		-11,715,370						11,715,370	
Fed. Reimb. Rate: 88.53%		-1,517,850						1,517,850	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
930 HBP CON Local Match		7,247,703							7,247,703
Fed. Reimb. Rate: 88.53%		939,017							939,017
Fed. Reimb. Rate: 88.53%	7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.							Total:	8,186,720
930 HBP CON Local Match		4,467,666							4,467,666
Fed. Reimb. Rate: 88.53%		578,834							578,834
Fed. Reimb. Rate: 88.53%								Total:	5,046,500

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Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0670, HERITAGE ROAD, OVER OTAY RIVER, 1.9 MI E/O RTE I-805. Bridge Replacement. Replace 4 lane bridge to 6 lane bridge that accommodates shoulders, sidewalks and median. (Other federal funds on project, must also be programmed in FSTIP.) High Cost Project agreement needed for this project.

Fed Proj: HPLU-5203(028)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		800,000	800,000						1,600,000
R/W					400,000				400,000
CON								24,000,000	24,000,000
Total		800,000	800,000		400,000			24,000,000	26,000,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		708,240	708,240		354,120			21,247,200	23,017,800
Local Match		91,760	91,760		45,880			2,752,800	2,982,200
LSSRP Bond									
Local AC									
Total		800,000	800,000		400,000			24,000,000	26,000,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		708,240	708,240						1,416,480
Local Match		91,760	91,760						183,520
LSSRP Bond									
Local AC									
Total		800,000	800,000						1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3955	HBP	PE		-708,240	708,240						
	Local Match			-91,760	91,760						
Fed. Reimb. Rate: 88.53% 4/20/2015 Hanh-Dung Khuu: \$800K request for FFY 14/15 and \$800K for FFY 15/16										Total:	
3955	HBP	PE		708,240							708,240
	Local Match			91,760							91,760
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Additional PE of \$800K as requested in September 2014 survey										Total:	800,000
3955	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/14/2014 Eileen Crawford: Revised 6A project now Replace bridge										Total:	

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3955 HBP PE		708,240							708,240
Local Match		91,760							91,760
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: New \$800K for PE per 2013 HBP Survey.									Total: 800,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3955	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											
Total: _____											
3955	HBP	R/W			354,120	-354,120					
	Local Match				45,880	-45,880					
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 16/17 to FFY 15/16 as requested in September 2014 survey											
Total: _____											
3955	HBP	R/W			-354,120	354,120					
	Local Match				-45,880	45,880					
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.											
Total: _____											
3955	HBP	R/W		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53% 3/14/2014 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: _____											
3955	HBP	R/W	-345,267	354,120							8,853
	Local Match		-44,733	45,880							1,147
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Move \$390K from FY13/14 to FY14/15 and add \$10K as total \$400K for RW as per 2013 HBP Survey.											
Total: 10,000											
3955	HBP	R/W	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53% 6/21/2012 Eric Bost: New eligible project.											
Total: 390,000											

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CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								21,247,200	21,247,200
Local Match								2,752,800	2,752,800
LSSRP Bond									
Local AC									
Total								24,000,000	24,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3955	HBP	CON						-7,082,400	-14,164,800	21,247,200	
	Local Match							-917,600	-1,835,200	2,752,800	
Fed. Reimb. Rate: 88.53% 10/16/2015 Linda Newton: High Cost project phase to have CON in beyond until an agreement is signed.										Total:	
3955	HBP	CON						7,082,400	14,164,800	-21,247,200	
	Local Match							917,600	1,835,200	-2,752,800	
Fed. Reimb. Rate: 88.53% 9/23/2015 Hanh-Dung Khuu: Moved CON Dollars from beyond years to FFY 18/19 and 19/20										Total:	
3955	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/14/2014 Eileen Crawford: Revised 6A now Replace bridge										Total:	
3955	HBP	CON								6,099,717	6,099,717
	Local Match									790,283	790,283
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Update CON amount, from \$17,110,000 to \$24,000,000 as per 2013 HBP Survey.										Total:	6,890,000
3955	HBP	CON								15,147,483	15,147,483
	Local Match									1,962,517	1,962,517
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: NEPA is not clear for line item project. Keep funds in beyond. 10/16/2012 Linda Newton: New eligible project.										Total:	17,110,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge. High Cost Project
 Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	8,300,000								8,300,000
R/W	150,000	1,750,000							1,900,000
CON				93,575,447					93,575,447
Total	8,450,000	1,750,000		93,575,447					103,775,447
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	6,772,795	1,549,275						82,842,343	91,164,413
Local Match	1,677,205	200,725		10,733,104					12,611,034
LSSRP Bond									
Local AC				82,842,343				-82,842,343	
Total	8,450,000	1,750,000		93,575,447					103,775,447
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	6,640,000								6,640,000
Local Match	1,660,000								1,660,000
LSSRP Bond									
Local AC									
Total	8,300,000								8,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
741	HBP	PE	4,040,000								4,040,000
	Local Match		1,010,000								1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000
741	HBP	PE	2,600,000								2,600,000
	Local Match		650,000								650,000
Fed. Reimb. Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										Total:	3,250,000
741	HBP	PE	-5,975,775								-5,975,775
	Local Match		-774,225								-774,225
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.										Total:	-6,750,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%								Total:	6,750,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	132,795	1,549,275							1,682,070
Local Match	17,205	200,725							217,930
LSSRP Bond									
Local AC									
Total	150,000	1,750,000							1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
741	HBP	R/W	-1,549,275	1,549,275							
	Local Match		-200,725	200,725							
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per 2013 HBP Survey.										Total:	

741	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

741	HBP	R/W	1,682,070								1,682,070
	Local Match		217,930								217,930
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.										Total:	1,900,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								82,842,343	82,842,343
Local Match				10,733,104					10,733,104
LSSRP Bond									
Local AC				82,842,343				-82,842,343	
Total				93,575,447					93,575,447

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
741	HBP	CON								20,655,643	20,655,643
	Local Match									2,676,158	2,676,158
Fed. Reimb. Rate: 88.53% 9/28/2015 Linda Newton: As requested in 2015 HBP survey.										Total:	23,331,801

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
741 Local AC (HBP) CON			-62,186,700	82,842,343				-20,655,643	
Local Match			-8,056,946	10,733,104				-2,676,158	
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.							Total:	
741 HBP CON								-35,019,240	-35,019,240
Local Match								-4,537,114	-4,537,114
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey. Conversion is moved to beyond until a high cost agreement is signed.							Total:	-39,556,354
741 Local AC (HBP) CON		-97,205,940	62,186,700					35,019,240	
Local Match		-12,594,060	8,056,946					4,537,114	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
741 Local AC (HBP) CON		-97,205,940	97,205,940						
Local Match		-12,594,060	12,594,060						
Fed. Reimb. Rate: 88.53%	4/2/2013 Eric Bost: City is slipping the project 1 year. See EDOCs.							Total:	
741 Local AC (HBP) CON		97,205,940						-97,205,940	
Local Match		12,594,060						-12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON		-97,205,940						97,205,940	
Local Match		-12,594,060						12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741 HBP CON		97,205,940						-88,530,000	8,675,940
Local Match		12,594,060						-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741 HBP CON		-88,530,000						88,530,000	
Local Match		-11,470,000						11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	
741 HBP CON		88,530,000							88,530,000
Local Match		11,470,000							11,470,000
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000				2,490,000				2,500,000
CON					23,377,000				23,377,000
Total	3,910,000				25,867,000				29,777,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,128,000				1,992,000			20,695,658	25,815,658
Local Match	782,000				3,179,342				3,961,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
Total	3,910,000				25,867,000				29,777,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00% 8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
Fed. Reimb. Rate: 80.00%										Total:	2,515,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	8,000				1,992,000				2,000,000
Local Match	2,000				498,000				500,000
LSSRP Bond									
Local AC									
Total	10,000				2,490,000				2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
848	HBP	R/W				-1,992,000	1,992,000				
	Local Match					-498,000	498,000				
Fed. Reimb. Rate: 80.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
848	HBP	R/W				-1,992,000	1,992,000				
	Local Match					-498,000	498,000				
Fed. Reimb. Rate: 80.00% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed.										Total:	_____
848	HBP	R/W				2,439,441					
	Local Match					316,055					
Fed. Reimb. Rate: 88.53% 10/9/2015 Linda Newton: Added fundline to correct programming, fund type and reimbursement rate. Funds obligated to date must remain as programmed.										Total:	_____
848	HBP	R/W				-235,044					
	Local Match					-30,452					
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move RW dollars as requested in Sep 2014 survey										Total:	_____
848	HBP	R/W				-2,204,397					
	Local Match					-285,603					
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	_____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving R/W funds from 12/13 FFY to 13/14 FFY. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
848	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/14/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
848 HBP R/W Local Match									
Fed. Reimb. Rate: 80.00%	10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
848 HBP R/W Local Match		1,992,000							1,992,000 498,000
Fed. Reimb. Rate: 80.00%	10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.								Total: _____ 2,490,000
848 HBP R/W Local Match		8,000							8,000 2,000
Fed. Reimb. Rate: 80.00%									Total: _____ 10,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match					2,681,342				2,681,342
LSSRP Bond									
Local AC					20,695,658			-20,695,658	
Total					23,377,000				23,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
848	Local AC (HBP)	CON				-20,695,658	20,695,658				
	Local Match					-2,681,342	2,681,342				
Fed. Reimb. Rate: 88.53%	9/28/2015 Linda Newton: As requested in 2015 HBP survey.									Total: _____	
848	Local AC (HBP)	CON		-20,695,658		20,695,658					
	Local Match			-2,681,342		2,681,342					
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: NEPA not clear, R/W moved to last year of FTIP. Con moved accordingly									Total: _____	
848	Local AC (HBP)	CON		-20,695,658		20,695,658					
	Local Match			-2,681,342		2,681,342					
Fed. Reimb. Rate: 88.53%	10/7/2013 Wesley Zinke: Per 2013 HBP Survey moving CON funds from 13/14 FFY to 14/15 FFY.									Total: _____	
848	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/14/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 2/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
848 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoSt: Changed to AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
848 Local AC (HBP) CON Local Match			16,862,309						-16,862,309
			2,184,691						-2,184,691
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
848 HBP CON Local Match								7,756,999	7,756,999
								1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848 HBP CON Local Match			-9,105,311					9,105,311	
			-1,179,690					1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON Local Match			9,105,311						9,105,311
			1,179,690						1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON Local Match			3,833,349						-3,833,349
			496,651						-496,651
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON Local Match			-3,833,349					3,833,349	
			-496,651					496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON Local Match			3,833,349						3,833,349
			496,651						496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,175,000								1,175,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				100,000			4,700,000	5,975,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,175,000				100,000			4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				100,000			4,700,000	5,975,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,175,000								1,175,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000								1,175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3534	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3534	HBP	PE	575,000								575,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/14/2011 Linda Newton: Updated funding per revised 2011 survey.										Total:	575,000
3534	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.										Total:	600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3534	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:	
3534	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3534	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3534	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.							Total:	100,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3534	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%			10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.							Total:	
3534	HBP	CON								4,700,000	4,700,000
		Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.							Total:	4,700,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. High Cost Project, need high cost project agreement.

Fed Proj: BRLS-5381(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,000,000		1,039,000						2,039,000
R/W		500,000							500,000
CON							16,200,000		16,200,000
Total	1,000,000	500,000	1,039,000				16,200,000		18,739,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300	442,650	919,827				14,341,860		16,589,637
Local Match	114,700	57,350	119,173				1,858,140	-0	2,149,363
LSSRP Bond									
Local AC									
Total	1,000,000	500,000	1,039,000				16,200,000		18,739,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	885,300		919,827						1,805,127
Local Match	114,700		119,173						233,873
LSSRP Bond									
Local AC									
Total	1,000,000		1,039,000						2,039,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860	HBP	PE		-919,827	919,827						
	Local Match			-119,173	119,173						
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
3860	HBP	PE		442,650	-442,650						
	Local Match			57,350	-57,350						
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to add back PE funds authorized in 13/14 FFY											
3860	HBP	PE		-442,650	919,827	-477,177					
	Local Match			-57,350	119,173	-61,823					
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move PE dollars \$1,039K to FFY 14/15 and \$500K to FFY 15/16 as requested in Sep 2014 survey											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860 HBP PE	-919,827		919,827						
Local Match	-119,173		119,173						
Fed. Reimb. Rate: 88.53% 7/10/2014 Linda Newton: Additional PE to fund NEPA. Move remaining funding to FFY 15/16.									Total: _____
3860 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53% 11/7/2013 Linda Newton: Move PE into FFY13/14. No split between FFY. 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
3860 HBP PE	1,805,127								1,805,127
Local Match	233,873								233,873
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.									Total: _____ 2,039,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860	HBP	R/W		442,650			-442,650				
	Local Match			57,350			-57,350				
Fed. Reimb. Rate: 88.53% 5/14/2015 Hanh-Dung Khuu: Move \$500K from FFY 15/16 to FFY 14/15.											Total: _____
3860	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.											Total: _____
3860	HBP	R/W	-354,120	-88,530	442,650						
	Local Match		-45,880	-11,470	57,350						
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show R/W funds as per Sep 2014 Survey, but combined into one FFY.											Total: _____
3860	HBP	R/W	265,590	88,530							354,120
	Local Match		34,410	11,470							45,880
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$100K to FFY 15/16 and add \$400K to FFY 15/15 as requested in Sep 2014 survey											Total: _____ 400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860 HBP R/W	88,530							-88,530	
Local Match	11,470							-11,470	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from Beyond to FY13/14 per Aug2012 HBP survey response.							Total:	
3860 HBP R/W								88,530	88,530
Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							14,341,860		14,341,860
Local Match							1,858,140	-0	1,858,140
LSSRP Bond									
Local AC									
Total							16,200,000		16,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860	HBP	CON						-14,341,860	14,341,860		
	Local Match							-1,858,140	1,858,140		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3860	HBP	CON					-14,341,860	14,341,860			
	Local Match							-1,858,140	1,858,140		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3860	HBP	CON				-14,341,860	14,341,860				
	Local Match					-1,858,140	1,858,140				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3860	HBP	CON								-14,341,860	
	Local Match									-1,858,140	
Fed. Reimb. Rate: 88.53%	9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:			
3860	HBP	CON				-14,341,860				14,341,860	
	Local Match					-1,858,140				1,858,140	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3860 HBP CON			-14,341,860	14,341,860					
Local Match			-1,858,140	1,858,140					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3860 HBP CON			14,341,860					-14,341,860	
Local Match			1,858,140					-1,858,140	
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$16,200M CON from Beyond to FFY 15/16 as requested in Sep 2014 survey							Total:	
3860 HBP CON								-4,238,374	-4,238,374
Local Match								-549,126	-549,126
Fed. Reimb. Rate: 88.53%	4/3/2014 Hanh-Dung Khuu: Decrease \$4,787,500 to new CON of \$16,200,000 per latest 6D dated 4/3/14							Total:	-4,787,500
3860 HBP CON								8,560,054	8,560,054
Local Match								1,109,046	1,109,046
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split financing for construction. Move funds into beyond. Add \$9,669,100 to CON phase. Construction phase is over \$20 million, project now high cost project. Per policy funding remains in beyond until a high cost project agreement is executed. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	9,669,100
3860 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: NEPA is not clear. Leave funds in beyond. 9/23/2012 Wishing Lima: Move CON funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.							Total:	
3860 HBP CON								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
Fed. Reimb. Rate: 88.53%	9/22/2011 Linda Newton: New project application.							Total:	11,318,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 6

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	17,234,260	5,102,005	1,628,067	17,698,459	2,446,120		14,341,860	129,485,201	187,935,972
Local Match	3,698,581	709,195	210,933	13,026,127	3,225,222		1,858,140	2,752,800	25,480,998
LSSRP Bond									
Local AC				82,842,343	20,695,658			-103,538,001	
Total for all Phases	20,932,841	5,811,200	1,839,000	113,566,929	26,367,000		16,200,000	28,700,000	213,416,970