

Federal Fiscal Year 2015/2016 Amended Bridge Preventive Maintenance Program
CITY OF NAPA (PM00111)

| Priority (Lowest Number Is Top Priority) | County Location | Implementing Agency | Bridge number from Inspection Report | Local Agency Bridge ID | Facility Carried | Feature Intersected | Location | Sufficiency Rating | SD/FO Status | Work Description | Deck Area (ft ²) | Total Particip. Cost | Unit Cost (\$/ft ²) | Federal Share | Running Fed Summary | Local Share | Running Local Share | |
|--|-----------------|---------------------|--------------------------------------|------------------------|------------------|---------------------|--------------------|--------------------|--------------|---|--|----------------------|---------------------------------|---------------|---------------------|-------------|---------------------|--------|
| 1 | Napa | City of Napa | 21C0012 | | Third St | Napa River | Just W Soscol Ave | 76.5 | SD | Deck-methacrylate | 19,055.00 | 46,196 | 2 | 40,897 | 40,897 | 5,299 | 5,299 | |
| 2 | Napa | City of Napa | 21C0003 | | Trancas St | Napa River | 1.3 MI E SR 29 | 85.3 | | Deck-methacrylate, joint seal replacement | 19,200.00 | 62,833 | 3 | 55,626 | 96,523 | 7,207 | 12,506 | |
| 3 | Napa | City of Napa | 21C0011 | | Lincoln Ave | Napa River | Just W SR 121 | 65.8 | SD | Deck-methacrylate, joint seal replacement, clean exposed reinforcement and patch spalls | 13,727.00 | 82,733 | 6 | 73,243 | 169,766 | 9,489 | 21,995 | |
| 4 | Napa | City of Napa | 21C0122 | | California Blvd | Napa Creek | 0.2 MI N First St | 86.7 | | Deck-methacrylate | 3,920.00 | 17,992 | 5 | 15,928 | 185,695 | 2,064 | 24,059 | |
| 5 | Napa | City of Napa | 21C0044 | | Main St | Napa Creek | Southeast Pearl St | 36.7 | SD | Deck-methacrylate | 1,344.00 | 13,488 | 10 | 11,941 | 197,636 | 1,547 | 25,606 | |
| 6 | Napa | City of Napa | 21C0039 | | Soscol Ave | Napa River | 0.1 M S First St | 87.0 | SD | Deck-methacrylate | 10,800.00 | 30,463 | 3 | 26,969 | 224,605 | 3,494 | 29,100 | |
| 7 | Napa | City of Napa | 21C0010 | | Jefferson St | Napa Creek | At Cedar Ave | 55.8 | FO | Remove unsound concrete, clean exposed reinforcement and patch spalls | 5,684.00 | 86,143 | 15 | 76,262 | 300,867 | 9,881 | 38,981 | |
| | | | | | | | | | | | Subtotal Participating Cost | - | 339,848 | - | - | 300,867 | - | 38,981 |
| | | | | | | | | | | | Design | - | 33,985 | - | 30,087 | 330,954 | 3,898 | 42,879 |
| | | | | | | | | | | | CM | - | 33,985 | - | 30,087 | 361,040 | 3,898 | 46,777 |
| | | | | | | | | | | | Contingency | - | 33,985 | - | 30,087 | 391,127 | 3,898 | 50,675 |
| | | | | | | | | | | | Total Participating Cost | - | 441,802 | - | - | 391,127 | - | 50,675 |
| | | | | | | | | | | | Repair AC approach (non-participating item cost) | - | - | - | - | - | 2,243 | 52,917 |
| | | | | | | | | | | | Total Non-Participating Cost | - | - | - | - | - | 2,243 | - |
| | | | | | | | | | | | Total Local Cost | - | - | - | - | - | - | 52,917 |
| | | | | | | | | | | | Project Total (Fed+Local) | 444,044 | | | | | | |

Note: Repair AC approach (non-participating item cost) is for California Bridge.