

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:21 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	312,500	150,000							462,500
R/W			160,000						160,000
CON								1,767,700	1,767,700
Total	312,500	150,000	160,000					1,767,700	2,390,200
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	312,500	150,000	160,000					1,767,700	2,390,200
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000	160,000					1,767,700	2,390,200
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	312,500	150,000							462,500
Local Match									
LSSRP Bond									
Local AC									
Total	312,500	150,000							462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting \$150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.										Total:	150,000
3704	HBP	PE		162,500							162,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Linda Newton: Updated funding to match 2012 Survey										Total:	162,500
3704	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.										Total:	150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			160,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total			160,000						160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3704	HBP	R/W			70,000						70,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/28/2015 Vijay Kopparam: Per 2015 September survey City is requesting additional \$70,000 for RW. City has to submit Ex. 6D prior to authorization of funds.								Total:	70,000	
3704	HBP	R/W			90,000		-90,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/28/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:		
3704	HBP	R/W		-90,000			90,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:		
3704	HBP	R/W	-90,000	90,000									
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:		
3704	HBP	R/W	90,000								90,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.								Total:	90,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704	HBP	CON					-1,767,700			1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3704	HBP	CON				-1,767,700	1,767,700				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3704	HBP	CON			-1,767,700	1,767,700					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3704	HBP	CON			1,767,700					-1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.										Total:	_____
3704	HBP	CON			-1,767,700					1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3704	HBP	CON		-1,767,700	1,767,700						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3704	HBP	CON		1,767,700						-990,000	777,700
	Local Match										
Fed. Reimb. Rate: 100.00% 9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704 HBP CON Local Match			-990,000					990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3704 HBP CON Local Match		-990,000	990,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3704 HBP CON Local Match		-990,000	990,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match		990,000						-990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
3704 HBP CON Local Match		-990,000						990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3704 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3704 HBP CON Local Match			990,000						990,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Bell BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity) New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			582,800			2,331,200			2,914,000
R/W								250,000	250,000
CON								16,318,000	16,318,000
Total			582,800			2,331,200		16,568,000	19,482,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			515,953			2,063,811		14,667,650	17,247,415
Local Match			66,847			267,389		1,900,350	2,234,585
LSSRP Bond									
Local AC									
Total			582,800			2,331,200		16,568,000	19,482,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			515,953			2,063,811			2,579,764
Local Match			66,847			267,389			334,236
LSSRP Bond									
Local AC									
Total			582,800			2,331,200			2,914,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4314	HBP	PE			515,953			2,063,811			2,579,764
	Local Match				66,847			267,389			334,236
Fed. Reimb. Rate: 88.53%										Total:	2,914,000
10/16/2015 Vijay Koppam: New project accepted. Until application is approved by SLA, only 20% is programmed in FY 15/16 and remaining will be programmed in 18/19											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4314	HBP	R/W								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New Project accepted										Total:	250,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
Total								16,318,000	16,318,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepted										Total:	16,318,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Bell BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear. New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			535,000			2,138,847			2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total			535,000			2,138,847		15,073,546	17,747,393
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			473,636			1,893,521		13,344,610	15,711,767
Local Match			61,365			245,326		1,728,936	2,035,626
LSSRP Bond									
Local AC									
Total			535,000			2,138,847		15,073,546	17,747,393
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			473,636			1,893,521			2,367,157
Local Match			61,365			245,326			306,690
LSSRP Bond									
Local AC									
Total			535,000			2,138,847			2,673,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4315	HBP	PE			473,636			1,893,521			2,367,157
	Local Match				61,365			245,326			306,690
Fed. Reimb. Rate: 88.53%										Total:	2,673,847

10/16/2015 Vijay Koppam: New project accepted. Until application is approved by SLA, 20 % of PE is programmed in 15/16 and remaining will be programmed in 18/19.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4315	HBP	R/W								88,530	88,530
		Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepting										Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								13,256,080	13,256,080
Local Match								1,717,466	1,717,466
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4315	HBP	CON								13,256,080	13,256,080
		Local Match								1,717,466	1,717,466
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: New project accepting										Total:	14,973,546

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Burbank BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,500,000								1,500,000
R/W					2,000,000				2,000,000
CON								10,640,000	10,640,000
Total	1,500,000				2,000,000			10,640,000	14,140,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,327,950				1,770,600			9,419,592	12,518,142
Local Match	172,050				229,400			1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total	1,500,000				2,000,000			10,640,000	14,140,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3777	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3777	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3777	HBP	R/W	-1,770,600	1,770,600							
	Local Match		-229,400	229,400							
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3777	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3777	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	2,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777	HBP	CON					-9,419,592			9,419,592	
	Local Match						-1,220,408			1,220,408	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3777	HBP	CON				-9,419,592	9,419,592				
	Local Match					-1,220,408	1,220,408				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3777	HBP	CON				9,419,592				-9,419,592	
	Local Match					1,220,408				-1,220,408	
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3777	HBP	CON			-9,419,592					9,419,592	
	Local Match				-1,220,408					1,220,408	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3777	HBP	CON			9,419,592					-9,419,592	
	Local Match				1,220,408					-1,220,408	
Fed. Reimb. Rate: 88.53% 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds (\$10,640,000) in Beyond is moved to FY 15/16										Total:	
3777	HBP	CON								-256,737	-256,737
	Local Match									-33,263	-33,263
Fed. Reimb. Rate: 88.53% 7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.										Total:	-290,000
3777	HBP	CON	-9,676,329							9,676,329	
	Local Match		-1,253,671							1,253,671	
Fed. Reimb. Rate: 88.53% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3777 HBP CON									9,676,329
Local Match									1,253,671
Fed. Reimb. Rate: 88.53%	12/15/2010 Linda Newton: New eligible project.							Total:	10,930,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3814	HBP	R/W				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3814	HBP	R/W			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3814	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3814	HBP	R/W	-1,327,950	1,327,950							
	Local Match		-172,050	172,050							
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3814	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3814	HBP	R/W		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53% 9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53% 5/27/2011 Linda Newton: New eligible project.										Total:	1,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3814	HBP	CON					-8,428,056			8,428,056	
	Local Match						-1,091,944			1,091,944	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3814	HBP	CON				-8,428,056	8,428,056				
	Local Match					-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3814	HBP	CON				8,428,056				-8,428,056	
	Local Match					1,091,944				-1,091,944	
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3814	HBP	CON			-8,428,056					8,428,056	
	Local Match				-1,091,944					1,091,944	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3814	HBP	CON			8,428,056					-8,428,056	
	Local Match				1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53% 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$9520,000) from Beyond to FY 15/16										Total:	
3814	HBP	CON								8,428,056	8,428,056
	Local Match									1,091,944	1,091,944
Fed. Reimb. Rate: 88.53% 5/27/2011 Linda Newton: New eligible project.										Total:	9,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Culver City

BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Fed Proj: BPMPL-5240(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		9,000							9,000
R/W									
CON									
Total		9,000							9,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		7,968							7,968
Local Match		1,032							1,032
LSSRP Bond									
Local AC									
Total		9,000							9,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		7,968							7,968
Local Match		1,032							1,032
LSSRP Bond									
Local AC									
Total		9,000							9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4047	HBP	PE	-7,968	7,968							
	Local Match		-1,032	1,032							
Fed. Reimb. Rate: 88.53%										9/25/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.	
										Total:	
4047	HBP	PE		7,968							7,968
	Local Match			1,032							1,032
Fed. Reimb. Rate: 88.53%										1/29/2013 Linda Newton: New eligible project.	
										Total:	9,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Downey BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		100,000	200,000						300,000
R/W									
CON									
Total		100,000	200,000						300,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		88,530	177,060						265,590
Local Match		11,470	22,940						34,410
LSSRP Bond									
Local AC									
Total		100,000	200,000						300,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		88,530	177,060						265,590
Local Match		11,470	22,940						34,410
LSSRP Bond									
Local AC									
Total		100,000	200,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4096	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 5/11/2015 Vijay Kopparam: Moved \$200,000 to FY 15/16 for additional PE											
										Total:	
4096	HBP	PE	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53% 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.											
										Total:	
4096	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 4/30/2013 Linda Newton: Program PE for local agency to start project studies.											
										Total:	300,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Downey BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			330,000						330,000
R/W									
CON								1,847,000	1,847,000
Total			330,000					1,847,000	2,177,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			292,149					1,635,149	1,927,298
Local Match			37,851					211,851	249,702
LSSRP Bond									
Local AC									
Total			330,000					1,847,000	2,177,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			292,149						292,149
Local Match			37,851						37,851
LSSRP Bond									
Local AC									
Total			330,000						330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3951	HBP	PE		-292,149	292,149						
	Local Match			-37,851	37,851						
Fed. Reimb. Rate: 88.53% 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.										Total:	_____
3951	HBP	PE		-292,149	292,149						
	Local Match			-37,851	37,851						
Fed. Reimb. Rate: 88.53% 10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.										Total:	_____
3951	HBP	PE		292,149							292,149
	Local Match			37,851							37,851
Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: New eligible project.										Total:	330,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3951	HBP	CON					-1,635,149			1,635,149		
	Local Match						-211,851			211,851		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3951	HBP	CON					1,635,149			-1,635,149		
	Local Match						211,851			-211,851		
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:		
3951	HBP	CON								1,635,149	1,635,149	
	Local Match									211,851	211,851	
Fed. Reimb. Rate: 88.53%			6/13/2012 Linda Newton: New eligible project.							Total:		1,847,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	50,000	250,000							300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	50,000	250,000			200,000			1,204,000	1,704,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265	221,325			177,060			1,065,901	1,508,551
Local Match	5,735	28,675			22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	50,000	250,000			200,000			1,204,000	1,704,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	44,265	221,325							265,590
Local Match	5,735	28,675							34,410
LSSRP Bond									
Local AC									
Total	50,000	250,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	PE	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now.										Total:	
4026	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	300,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4026	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	200,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reimb. Rate: 88.53% 3/5/2015 Vijay Kopparam: Reduced \$432,000 in CON as per Ex. 6d dated 2/13/2015										Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		327,000							327,000
R/W									
CON								6,206,028	6,206,028
Total		327,000						6,206,028	6,533,028
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		289,493						5,494,197	5,783,690
Local Match		37,507						711,831	749,338
LSSRP Bond									
Local AC									
Total		327,000						6,206,028	6,533,028
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		289,493							289,493
Local Match		37,507							37,507
LSSRP Bond									
Local AC									
Total		327,000							327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4050	HBP	PE		289,493							289,493
	Local Match			37,507							37,507
Fed. Reimb. Rate: 88.53% 3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added \$327,000 in PE in FY 14/15.										Total:	327,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,494,197	5,494,197
Local Match								711,831	711,831
LSSRP Bond									
Local AC									
Total								6,206,028	6,206,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
4050	HBP	CON							-5,494,197	5,494,197		New!	
	Local Match								-711,831	711,831			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON						-5,494,197	5,494,197			New!	
	Local Match								-711,831	711,831			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON					-5,494,197	5,494,197				New!	
	Local Match								-711,831	711,831			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON				-5,494,197	5,494,197					New!	
	Local Match								-711,831	711,831			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4050	HBP	CON				5,494,197				-5,494,197		New!	
	Local Match									-711,831			
Fed. Reimb. Rate: 88.53%			9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
4050	HBP	CON								-289,493	-289,493		
	Local Match									-37,507	-37,507		
Fed. Reimb. Rate: 88.53%			3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by \$327,000 and moving that amount to PE								Total:		-327,000
4050	HBP	CON	-5,783,690							5,783,690			
	Local Match			-749,338						749,338			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4050 HBP CON			5,783,690						5,783,690
Local Match			749,338						749,338
Fed. Reimb. Rate: 88.53%	3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months								Total: 6,533,028

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Industry BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			360,250						360,250
R/W					50,000				50,000
CON								2,017,400	2,017,400
Total			360,250		50,000			2,017,400	2,427,650
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			318,929		44,265			1,786,004	2,149,199
Local Match			41,321		5,735			231,396	278,451
LSSRP Bond									
Local AC									
Total			360,250		50,000			2,017,400	2,427,650
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			318,929						318,929
Local Match			41,321						41,321
LSSRP Bond									
Local AC									
Total			360,250						360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	PE			318,929						318,929
	Local Match				41,321						41,321
Fed. Reimb. Rate: 88.53% 1/8/2015 Linda Newton: New eligible project.										Total:	360,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 1/8/2015 Linda Newton: New eligible project.										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4261	HBP	CON							-1,786,004	1,786,004	New!
	Local Match								-231,396	231,396	
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4261	HBP	CON						-1,786,004	1,786,004		New!
	Local Match							-231,396	231,396		
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4261	HBP	CON						1,786,004		-1,786,004	New!
	Local Match							231,396		-231,396	
Fed. Reimb. Rate: 88.53% 9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.										Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
Fed. Reimb. Rate: 88.53% 1/8/2015 Linda Newton: New eligible project.										Total:	2,017,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accommodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3904	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3904	HBP	PE	796,770								796,770	
	Local Match		103,230								103,230	
Fed. Reimb. Rate: 88.53%			2/15/2012 Linda Newton: New eligible project.								Total:	900,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3904	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.										Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3904	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.										Total:	500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
Fed. Reimb. Rate: 88.53% 2/15/2012 Linda Newton: New eligible project.										Total:	4,897,760

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Irwindale BRIDGE NO. 53C0375, Foothill Blvd Over San Gabriel River, 1/2 MI W Irwindale Ave. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3920 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

7/23/2012 Vijay Kopparam: Moving \$2,000,000 (\$750,000 from FY 12/13 and \$1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: _____

3920 HBP PE 1,770,600
Local Match 229,400

Fed. Reimb. Rate: 88.53%

3/6/2012 Linda Newton: New eligible project.

Total: 2,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.										Total:	14,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Irwindale BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	85,500			32,079					117,579
R/W									
CON					356,300				356,300
Total	85,500			32,079	356,300				473,879
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,693			28,400	315,432				419,525
Local Match	9,807			3,679	40,868				54,354
LSSRP Bond									
Local AC									
Total	85,500			32,079	356,300				473,879
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	75,693			28,400					104,093
Local Match	9,807			3,679					13,486
LSSRP Bond									
Local AC									
Total	85,500			32,079					117,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4037	HBP	PE	-28,400			28,400					
	Local Match		-3,679			3,679					
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.										Total:	
4037	HBP	PE	28,400								28,400
	Local Match		3,679								3,679
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Per 2013 Survey, added \$32079 in PE										Total:	32,079
4037	HBP	PE	75,693								75,693
	Local Match		9,807								9,807
Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.										Total:	85,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					315,432				315,432
Local Match					40,868				40,868
LSSRP Bond									
Local AC									
Total					356,300				356,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4037	HBP	CON		-315,432			315,432				
	Local Match			-40,868			40,868				
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey.										Total:	
4037	HBP	CON		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Koppam: Per 2013 survey, added \$100,000 for CON										Total:	100,000
4037	HBP	CON		226,902							226,902
	Local Match			29,398							29,398
Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.										Total:	256,300

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(155)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	30,000		620,000						650,000
R/W									
CON								3,640,000	3,640,000
Total	30,000		620,000					3,640,000	4,290,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	30,000		620,000					3,222,492	3,872,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total	30,000		620,000					3,640,000	4,290,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	30,000		620,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000		620,000						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3657	HBP	PE			620,000					-620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 15/16. As requested in September 2015 Survey.	
Total: _____											
3657	HBP	PE			-620,000					620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Move PE funding out of FTIP. The project is a PE only project, so no additional funds should be programmed in the four years of the 2015 FTIP.	
Total: _____											
3657	HBP	PE		-620,000	620,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	
Total: _____											

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3657 HBP PE Local Match	-620,000	620,000							
Fed. Reimb. Rate: 100.00%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	
3657 HBP PE Local Match	620,000								620,000
Fed. Reimb. Rate: 100.00%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey Additional PE funds of \$620,000 were added in FY 13/14. Their request of \$2,850,000 for CON in FY 15/16 is not added to database because the project is scoped for PAED only.							Total:	620,000
3657 HBP PE Local Match	30,000								30,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope the project.							Total:	30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3657	HBP	CON							-3,222,492	3,222,492	
	Local Match								-417,508	417,508	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3657	HBP	CON						-3,222,492	3,222,492		
	Local Match							-417,508	417,508		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3657	HBP	CON						3,222,492		-3,222,492	
	Local Match							417,508		-417,508	
Fed. Reimb. Rate: 88.53%	9/29/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:			
3657	HBP	CON					-3,222,492			3,222,492	
	Local Match						-417,508			417,508	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3657 HBP CON				-3,222,492	3,222,492				
Local Match				-417,508	417,508				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3657 HBP CON			-3,222,492	3,222,492					
Local Match			-417,508	417,508					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3657 HBP CON			3,222,492						3,222,492
Local Match			417,508						417,508
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Koppam: Per 2013 September survey, agency added \$3,640,000 for CON							Total:	3,640,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(157)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000							540,000	560,000
R/W								360,000	360,000
CON								2,804,000	2,804,000
Total	20,000							3,704,000	3,724,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,000							3,341,089	3,361,089
Local Match								362,911	362,911
LSSRP Bond									
Local AC									
Total	20,000							3,704,000	3,724,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,000							540,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000							540,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3655	HBP	PE			-540,000					540,000		
		Local Match										
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Project was originally programmed as a PE only project. Move additional PE out of 2015 FSTIP.		Total: _____
3655	HBP	PE		-540,000	540,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3655	HBP	PE	-540,000	540,000								
		Local Match										
Fed. Reimb. Rate: 100.00%										10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.		Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3655 HBP PE Local Match	540,000	-540,000							
Fed. Reimb. Rate: 100.00%	10/7/2013 Vijay Kopparam: Per 2013 September survey PE funds moved from FY 14/15 to 13/14							Total:	_____
3655 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2013 Vijay Kopparam: Advancing PE study funds in FY 12/13. E-76 has been submitted. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3655 HBP PE Local Match	-540,000	540,000							
Fed. Reimb. Rate: 100.00%	10/11/2012 Vijay Kopparam: As per 2012 HBP survey, \$540,000 is added for PE in FY 14/15							Total:	_____
3655 HBP PE Local Match	540,000								540,000
Fed. Reimb. Rate: 100.00%	9/17/2012 Vijay Kopparam: According to 2012 HBP survey \$540,000 is added to FY 13/14. Asking city to submit Ex. 6A for complete scope. CON funds are not added as the current project scope is only PAED.							Total:	540,000
3655 HBP PE Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3655	HBP	R/W					-318,708			318,708	
	Local Match						-41,292			41,292	
Fed. Reimb. Rate: 88.53%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									Total:	_____
3655	HBP	R/W			-318,708		318,708				
	Local Match				-41,292		41,292				
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3655 HBP R/W		-318,708	318,708						
Local Match		-41,292	41,292						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total: _____
3655 HBP R/W		318,708							318,708
Local Match		41,292							41,292
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Per 2013 September Survey agency added \$360,000 for RW in FY 14/15.									Total: _____ 360,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,482,381	2,482,381
Local Match								321,619	321,619
LSSRP Bond									
Local AC									
Total								2,804,000	2,804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3655	HBP	CON					-2,482,381			2,482,381	
	Local Match						-321,619			321,619	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3655	HBP	CON				-2,482,381	2,482,381				
	Local Match					-321,619	321,619				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3655	HBP	CON			-2,482,381	2,482,381					
	Local Match				-321,619	321,619					
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3655	HBP	CON			2,482,381						2,482,381
	Local Match				321,619						321,619
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added \$2,804,000 for CON in FY 16/17.											
										Total: _____ 2,804,000	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(156)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	20,000							1,040,000	1,060,000
R/W								360,000	360,000
CON								5,824,000	5,824,000
Total	20,000							7,224,000	7,244,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,000							6,514,695	6,534,695
Local Match								709,305	709,305
LSSRP Bond									
Local AC									
Total	20,000							7,224,000	7,244,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	20,000							1,040,000	1,060,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000							1,040,000	1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3656	HBP	PE			-1,040,000					1,040,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Project originally programmed as PE only. Move additional PE out of 2015 FTIP.	
										Total:	
3656	HBP	PE		-1,040,000	1,040,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).	
										Total:	
3656	HBP	PE		500,000							500,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2014 Vijay Kopparam: Per 2014 Survey agency is adding additional PE funds by \$500,000.	
										Total:	500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3656 HBP PE Local Match	-540,000	540,000							
Fed. Reimb. Rate: 100.00%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	_____
3656 HBP PE Local Match	540,000	-540,000							
Fed. Reimb. Rate: 100.00%	10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:	_____
3656 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2013 Vijay Kopparam: Advancing PE study funds (\$20,000) in FY 12/13. E-76 has been submitted. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3656 HBP PE Local Match		540,000							540,000
Fed. Reimb. Rate: 100.00%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey \$540,000 is added to FY 14/15. City's request for \$2,440,000 in CON is not added to database because the project is scoped for PAED only.							Total:	540,000
3656 HBP PE Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3656	HBP	R/W					-318,708			318,708	
	Local Match						-41,292			41,292	
Fed. Reimb. Rate: 88.53%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									Total:	_____
3656	HBP	R/W			-318,708		318,708				
	Local Match				-41,292		41,292				
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.									Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3656 HBP R/W			159,354						159,354
Local Match			20,646						20,646
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 September survey, RW is \$360,000 so added additional \$180,000							Total:	180,000
3656 HBP R/W		-159,354	159,354						
Local Match		-20,646	20,646						
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3656 HBP R/W		159,354							159,354
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting \$180,000 for RW in FY 14/15							Total:	180,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								5,155,987	5,155,987
Local Match								668,013	668,013
LSSRP Bond									
Local AC									
Total								5,824,000	5,824,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3656	HBP	CON								2,053,896	2,053,896
	Local Match									266,104	266,104
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 Survey, CON is \$5,824,000 so added \$2,320,000							Total:	2,320,000		
3656	HBP	CON					-3,102,091			3,102,091	
	Local Match						-401,909			401,909	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3656	HBP	CON				-3,102,091	3,102,091				
	Local Match					-401,909	401,909				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3656	HBP	CON				3,102,091					3,102,091
	Local Match					401,909					401,909
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 september survey, agency is requesting \$3,504,000 for CON in FY 16/17.							Total:	3,504,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON				12,213,990					12,213,990
Total	4,461,900			12,213,990					16,675,890
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,569,520			10,813,045					14,382,565
Local Match	892,380			1,400,945					2,293,325
LSSRP Bond									
Local AC									
Total	4,461,900			12,213,990					16,675,890
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.										Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	337,780

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400 HBP PE	-953,380								-953,380
Local Match	-123,520								-123,520
Fed. Reimb. Rate: 88.53%	Deletes funding in wrong year and wrong match rate.								Total: -1,076,900
1400 HBP PE	729,600								729,600
Local Match	182,400								182,400
Fed. Reimb. Rate: 80.00%	PE funds were obligated in prior years.								Total: 912,000
1400 HBP PE	953,380								953,380
Local Match	123,520								123,520
Fed. Reimb. Rate: 88.53%									Total: 1,076,900

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
Total	2,888,000								2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
Fed. Reimb. Rate: 80.00%	4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.								Total: 753,000		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400 HBP R/W	108,000								108,000
Local Match	27,000								27,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total: 135,000
1400 HBP R/W									
Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1400 HBP R/W	1,600,000								1,600,000
Local Match	400,000								400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds								Total: 2,000,000
1400 HBP R/W	-1,770,600								-1,770,600
Local Match	-229,400								-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.								Total: -2,000,000
1400 HBP R/W	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total: 900,000
1400 HBP R/W	973,830								973,830
Local Match	126,170								126,170
Fed. Reimb. Rate: 88.53%									Total: 1,100,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				10,813,045					10,813,045
Local Match				1,400,945					1,400,945
LSSRP Bond									
Local AC									
Total				12,213,990					12,213,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400	HBP	CON			-10,813,045	10,813,045					
	Local Match				-1,400,945	1,400,945					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400 HBP CON			3,853,614						3,853,614
Local Match			499,276						499,276
Fed. Reimb. Rate: 88.53%	9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is increasing CON cost. City may have to submit an updated Ex. 6D and 6B to justify the cost increase. R/W certify 7/2015. PS&E target date is 10/2015							Total:	4,352,890
1400 HBP CON		-6,959,432	6,959,432						
Local Match		-901,668	901,668						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		-6,959,432	6,959,432						
Local Match		-901,668	901,668						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			6,959,432					-6,959,432	
Local Match			901,668					-901,668	
Fed. Reimb. Rate: 88.53%	2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from "Beyond" to FFY 13/14.							Total:	
1400 HBP CON					-6,959,432			6,959,432	
Local Match					-901,668			901,668	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON				-6,959,432	6,959,432				
Local Match				-901,668	901,668				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			-6,959,432	6,959,432					
Local Match			-901,668	901,668					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			-6,959,432	6,959,432					
Local Match			-901,668	901,668					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			6,959,432					-6,959,432	
Local Match			901,668					-901,668	
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.							Total:	
1400 HBP CON			-6,959,432					6,959,432	
Local Match			-901,668					901,668	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400 HBP CON		-6,959,432	6,959,432						
Local Match		-901,668	901,668						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		-6,959,432	6,959,432						
Local Match		-901,668	901,668						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.							Total:	50,000
1400 HBP CON		6,915,167						-6,915,167	
Local Match		895,933						-895,933	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1400 HBP CON			-6,915,167					6,915,167	
Local Match			-895,933					895,933	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		-6,915,167	6,915,167						
Local Match		-895,933	895,933						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		6,915,167						-6,915,167	
Local Match		895,933						-895,933	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400 HBP CON		-6,915,167						6,915,167	
Local Match		-895,933						895,933	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1400 HBP CON			6,915,167					-6,915,167	
Local Match			895,933					-895,933	
Fed. Reimb. Rate: 88.53%	10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400 HBP CON			-6,915,167					6,915,167	
Local Match			-895,933					895,933	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400 HBP CON			1,832,901						1,832,901
Local Match			237,472						237,472
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400 HBP CON			5,082,266						5,082,266
Local Match			658,461						658,461
Fed. Reimb. Rate: 88.53%								Total:	5,740,727

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,939,750		550,000						2,489,750
R/W	260,000	100,000							360,000
CON					11,451,780				11,451,780
Total	2,199,750	100,000	550,000		11,451,780				14,301,530

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,781,978	88,530	440,000		10,138,261				12,448,769
Local Match	417,772	11,470	110,000		464,739				1,003,981
LSSRP Bond					848,780				848,780
Local AC									
Total	2,199,750	100,000	550,000		11,451,780				14,301,530

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,551,800		440,000						1,991,800
Local Match	387,950		110,000						497,950
LSSRP Bond									
Local AC									
Total	1,939,750		550,000						2,489,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	PE			440,000						440,000
		Local Match			110,000						110,000
Fed. Reimb. Rate: 80.00% 9/24/2015 Vijay Kopparam: Per 2015 HBP survey city is requesting \$550,000 for additional PE.											
										Total:	550,000
1387	HBP	PE	1,095,000								1,095,000
		Local Match	273,750								273,750
Fed. Reimb. Rate: 80.00% 3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.											
										Total:	1,368,750
1387	HBP	PE	456,800								456,800
		Local Match	114,200								114,200
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve											
										Total:	571,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387 HBP PE	-1,211,754								-1,211,754
Local Match	-156,996								-156,996
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised match rate for PE								Total:	-1,368,750

1387 HBP PE	1,211,754								1,211,754
Local Match	156,996								156,996
Fed. Reimb. Rate: 88.53%								Total:	1,368,750

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	230,178	88,530							318,708
Local Match	29,822	11,470							41,292
LSSRP Bond									
Local AC									
Total	260,000	100,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		9/17/2014 Reza Fereshtehnejad: As requested in the 2014 Survey.								Total:	100,000

1387	HBP	R/W	-79,677								-79,677
	Local Match		-10,323								-10,323
Fed. Reimb. Rate: 88.53%		2/11/2014 Reza Fereshtehnejad: Reduction per Exhibit 6-D								Total:	-90,000

1387	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%		3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.								Total:	350,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					10,138,261				10,138,261
Local Match					464,739				464,739
LSSRP Bond					848,780				848,780
Local AC									
Total					11,451,780				11,451,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387	HBP	CON				-3,587,041	3,587,041				
	Local Match					-464,739	464,739				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON				1,770,600					1,770,600
	Local Match					229,400					229,400
Fed. Reimb. Rate: 88.53% 9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting \$2 million for CON. City may need to provide Ex. 6D to justify the additional costs. RW Cert date is 6/19/15										Total:	2,000,000
1387	HBP	CON				-221,325					-221,325
	Local Match					-28,675					-28,675
Fed. Reimb. Rate: 88.53% 3/9/2015 Reza Fereshtehnejad: As mentioned in the latest exhibit 6-D in the Edocs.										Total:	-250,000
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON		2,037,766						-2,037,766	
	Local Match			264,014						-264,014	
Fed. Reimb. Rate: 88.53% 9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
1387	HBP	CON			-2,037,766					2,037,766	
	Local Match				-264,014					264,014	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1387 HBP CON Local Match		-2,037,766 -264,014	2,037,766 264,014						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1387 HBP CON Local Match		-2,037,766 -264,014	2,037,766 264,014						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387 HBP CON Local Match		-264,014 -34,206							-264,014 -34,206
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-298,220
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1387 HBP CON Local Match		2,301,780 298,220							2,301,780 298,220
Fed. Reimb. Rate: 88.53%								Total:	2,600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2429 HBP LSSRP Bond	CON			-6,551,220	6,551,220				New!
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP LSSRP Bond	CON		-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP LSSRP Bond	CON		-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP LSSRP Bond	CON		6,551,220					-6,551,220	
Fed. Reimb. Rate: 88.53%	9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	-848,780
2429 HBP LSSRP Bond	CON			-6,551,220				6,551,220	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	848,780
2429 HBP LSSRP Bond	CON		-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP LSSRP Bond	CON		-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____	
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____	
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____	
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____	
2429 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	6,551,220							848,780	Total: _____	6,551,220 848,780 7,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	493,855								493,855
R/W	651,563	78,343							729,906
CON		3,236,100							3,236,100
Total	1,145,418	3,314,443							4,459,861
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	971,913	2,934,276							3,906,189
Local Match	173,505	380,167							553,672
LSSRP Bond									
Local AC									
Total	1,145,418	3,314,443							4,459,861
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	395,084								395,084
Local Match	98,771								98,771
LSSRP Bond									
Local AC									
Total	493,855								493,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	PE	40,111								40,111
	Local Match		10,028								10,028
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.										Total:	50,139
1382	HBP	PE	-86,237								-86,237
	Local Match		-21,559								-21,559
Fed. Reimb. Rate: 80.00% 7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D										Total:	-107,796
1382	HBP	PE	-158,790								-158,790
	Local Match		-39,698								-39,698
Fed. Reimb. Rate: 80.00% 7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D										Total:	-198,488

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 750,000
1382 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE								Total: -500,000
1382 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	576,829	69,357							646,186
Local Match	74,734	8,986							83,720
LSSRP Bond									
Local AC									
Total	651,563	78,343							729,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	R/W		69,357							69,357
	Local Match			8,986							8,986
Fed. Reimb. Rate: 88.53%	4/15/2015 Smita Dhuldhoya: Added funds to cover permit costs per agency's request in Ex. 6-D dated 3/20/15.								Total: 78,343		
1382	HBP	R/W	306,812								306,812
	Local Match		39,751								39,751
Fed. Reimb. Rate: 88.53%	4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D.								Total: 346,563		
1382	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data								Total: 250,000		
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%									Total: 55,000		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		2,864,919							2,864,919
Local Match		371,181							371,181
LSSRP Bond									
Local AC									
Total		3,236,100							3,236,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382	HBP	CON		-12,306							-12,306
	Local Match			-1,594							-1,594
Fed. Reimb. Rate: 88.53% 11/10/2014 Smita Dhuldhoya: Adjusted funding amount to match with CON cost on 6-D submitted by the agency dated 11/05/14										Total:	-13,900
1382	HBP	CON		2,877,225		-1,964,111					913,114
	Local Match			372,775		-254,471					118,304
Fed. Reimb. Rate: 88.53% 9/17/2014 Smita Dhuldhoya: Project ready to advertise. Moved and increased CON funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.										Total:	1,031,418
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON		1,964,111						-1,964,111	
	Local Match			254,471						-254,471	
Fed. Reimb. Rate: 88.53% 2/28/2013 Smita Dhuldhoya: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad.										Total:	
1382	HBP	CON			-1,964,111					1,964,111	
	Local Match				-254,471					254,471	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382 HBP CON		-1,964,111	1,964,111						
Local Match		-254,471	254,471						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON		-1,964,111	1,964,111						
Local Match		-254,471	254,471						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON		1,964,111						-1,964,111	
Local Match		254,471						-254,471	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1382 HBP CON			-1,964,111					1,964,111	
Local Match			-254,471					254,471	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON		-1,964,111	1,964,111						
Local Match		-254,471	254,471						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON		-1,964,111	1,964,111						
Local Match		-254,471	254,471						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382 HBP CON		1,964,111						-1,964,111	
Local Match		254,471						-254,471	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data							Total:	
1382 HBP CON								-1,355,764	-1,355,764
Local Match								-175,654	-175,654
Fed. Reimb. Rate: 88.53%	7/1/2011 Srikanth Gopinath: Updated based on submitted 6D							Total:	-1,531,418

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1382 HBP CON			-3,319,875					3,319,875	
Local Match			-430,125					430,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1382 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382 HBP CON			3,319,875					-2,239,809	1,080,066
Local Match			430,125					-290,191	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000
1382 HBP CON			-2,239,809					2,239,809	
Local Match			-290,191					290,191	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1382 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1382 HBP CON			2,239,809					-2,239,809	
Local Match			290,191					-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1382 HBP CON			-2,239,809					2,239,809	
Local Match			-290,191					290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1382 HBP CON			2,239,809						2,239,809
Local Match			290,191						290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	2,189,917								2,189,917
R/W	100,000		200,000						300,000
CON		11,265,632							11,265,632
Total	2,289,917	11,265,632	200,000						13,755,549
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,840,464	9,973,464	177,060						11,990,988
Local Match	449,453	1,292,168	22,940						1,764,561
LSSRP Bond									
Local AC									
Total	2,289,917	11,265,632	200,000						13,755,549
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,751,934								1,751,934
Local Match	437,983								437,983
LSSRP Bond									
Local AC									
Total	2,189,917								2,189,917

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	PE	-88,066								-88,066
	Local Match		-22,017								-22,017
Fed. Reimb. Rate: 80.00% 3/17/2014 Smita Dhuldhoya: Adjusted funding amount based on submitted 6-D, dated 3/12/14.											
										Total:	-110,083
1407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 2/20/2013 Smita Dhuldhoya: Moved \$464,000 of \$664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.											
										Total:	
1407	HBP	PE	531,200								531,200
	Local Match		132,800								132,800
Fed. Reimb. Rate: 80.00% 9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey											
										Total:	664,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	8/24/2011 Srikanth Gopinath: Need to move \$28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1407 HBP PE Local Match		748,800							748,800
		187,200							187,200
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: _____
1407 HBP PE Local Match		560,000							560,000
		140,000							140,000
Fed. Reimb. Rate: 80.00%	Funds obligated in prior year.								Total: _____
1407 HBP PE Local Match		-531,180							-531,180
		-68,820							-68,820
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.								Total: _____
1407 HBP PE Local Match		531,180							531,180
		68,820							68,820
Fed. Reimb. Rate: 88.53%									Total: _____

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%	9/24/2015 Vijay Kopparam: Per 2015 HBP survey, City is requesting \$200,000 for additional R/W engineering. City may have to submit an Ex. 6D to justify additional costs.								Total: _____		
1407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1407 HBP R/W	63,742								63,742	
Local Match	8,258								8,258	
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey								Total:	72,000
1407 HBP R/W	24,788								24,788	
Local Match	3,212								3,212	
Fed. Reimb. Rate: 88.53%									Total:	28,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		9,973,464							9,973,464
Local Match		1,292,168							1,292,168
LSSRP Bond									
Local AC									
Total		11,265,632							11,265,632

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407	HBP	CON		9,973,464		-10,178,737					-205,273
	Local Match			1,292,168		-1,318,763					-26,595
Fed. Reimb. Rate: 88.53%	8/27/2015 Smita Dhuldhoja: Project is ready to AD. Moved funds as requested by the agency. Also adjusted the amount to match with Ex. 6-D.									Total:	-231,868
1407	HBP	CON			-10,178,737	10,178,737					
	Local Match				-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1407	HBP	CON		-10,178,737	10,178,737						
	Local Match			-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1407	HBP	CON								-10,178,737	
	Local Match									-1,318,763	
Fed. Reimb. Rate: 88.53%	9/17/2014 Smita Dhuldhoja: Project is Nearly Ready to advertise. Funds moved from Beyond to FFY 14/15 per agency's request on September 2014 survey.									Total:	
1407	HBP	CON					-10,178,737			10,178,737	
	Local Match						-1,318,763			1,318,763	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407 HBP Local Match	CON			-10,178,737	10,178,737				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP Local Match	CON		-10,178,737	10,178,737					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP Local Match	CON		-10,178,737	10,178,737					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP Local Match	CON			10,178,737				-10,178,737	
Fed. Reimb. Rate: 88.53%	9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to FFY 14/15 as requested in September 2013 survey.							Total:	-1,318,763
1407 HBP Local Match	CON		-10,178,737	-1,318,763				10,178,737	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,318,763
1407 HBP Local Match	CON		-10,178,737	10,178,737					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP Local Match	CON		-10,178,737	10,178,737					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP Local Match	CON			10,178,737				-10,178,737	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-1,318,763
1407 HBP Local Match	CON			-10,178,737				10,178,737	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,318,763

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407 HBP CON		-10,178,737	10,178,737						
Local Match		-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON		-10,178,737	10,178,737						
Local Match		-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON		10,178,737						-9,594,439	584,298
Local Match		1,318,763						-1,243,061	75,702
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey							Total:	660,000
1407 HBP CON								2,352,685	2,352,685
Local Match								304,815	304,815
Fed. Reimb. Rate: 88.53%	7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.							Total:	2,657,500
1407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	
1407 HBP CON								1,448,351	1,448,351
Local Match								187,649	187,649
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	1,636,000
1407 HBP CON		-5,793,403						5,793,403	
Local Match		-750,597						750,597	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1407 HBP CON		5,793,403						-5,793,403	
Local Match		750,597						-750,597	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.							Total:	
1407 HBP CON		-5,793,403						5,793,403	
Local Match		-750,597						750,597	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1407 HBP CON	5,793,403								5,793,403
Local Match	750,597								750,597
Fed. Reimb. Rate: 88.53%								Total:	6,544,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	500,000								500,000
R/W	256,308	156,404							412,712
CON		2,107,480							2,107,480
Total	756,308	2,263,884							3,020,192
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	626,909	2,004,217							2,631,126
Local Match	129,399	259,667							389,066
LSSRP Bond									
Local AC									
Total	756,308	2,263,884							3,020,192
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1408	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoaya: Moved unobligated PE funds from prior year to current FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1408	HBP	PE		-200,000							-200,000	
	Local Match			-50,000							-50,000	
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoaya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12								Total:	-250,000
1408	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 80.00%			9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	250,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% Change reimbursement rate to 0.8										Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Change reimbursement rate to 0.8										Total:	-500,000
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	226,909	138,464							365,374
Local Match	29,399	17,940							47,338
LSSRP Bond									
Local AC									
Total	256,308	156,404							412,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	R/W		95,357							95,357
	Local Match			12,355							12,355
Fed. Reimb. Rate: 88.53% 4/15/2015 Smita Dhuldhoya: Added funds to cover permit fees based on the submitted 6-D dated 3/24/15 and back-ups from DWP.										Total:	107,712
1408	HBP	R/W	-43,107	43,107							
	Local Match		-5,585	5,585							
Fed. Reimb. Rate: 88.53% 9/17/2014 Smita Dhuldhoya: Moved funds which got deobligated from Prior years to FFY14/15 per agency's request on September 2014 survey										Total:	
1408	HBP	R/W	220,617								220,617
	Local Match		28,583								28,583
Fed. Reimb. Rate: 88.53% 3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount.										Total:	249,200

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

1408 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.									
Total: _____									

1408 HBP R/W Local Match			49,400						49,400
Fed. Reimb. Rate: 88.53%									
Total: _____									
Total: 55,800									

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		1,865,752							1,865,752
Local Match		241,728							241,728
LSSRP Bond									
Local AC									
Total		2,107,480							2,107,480

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408	HBP	CON		1,865,752		-2,766,563					-900,810
	Local Match			241,728		-358,438					-116,710
Fed. Reimb. Rate: 88.53% 11/5/2014 Smita Dhuldhoya: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15 and cost adjusted per submitted Ex. 6-D. Project ready to advertise.											
Total: _____											
1408	HBP	CON			-2,766,563	2,766,563					
	Local Match				-358,438	358,438					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1408	HBP	CON		-2,766,563	2,766,563						
	Local Match			-358,438	358,438						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
1408	HBP	CON		2,766,563		-2,213,250					553,313
	Local Match			358,438		-286,750					71,688
Fed. Reimb. Rate: 88.53% 9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to Advertise. Moved and increased funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.											
Total: _____											
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON		2,213,250	-2,213,250						
Local Match		286,750	-286,750						
Fed. Reimb. Rate: 88.53%	3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D.							Total:	
1408 HBP CON		-2,213,250	2,213,250						
Local Match		-286,750	286,750						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1408 HBP CON		2,213,250						-2,213,250	
Local Match		286,750						-286,750	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
1408 HBP CON								-1,106,625	-1,106,625
Local Match								-143,375	-143,375
Fed. Reimb. Rate: 88.53%	3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D.							Total:	-1,250,000
1408 HBP CON			-3,319,875					3,319,875	
Local Match			-430,125					430,125	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON		-3,319,875	3,319,875						
Local Match		-430,125	430,125						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408 HBP CON		3,319,875						-3,319,875	
Local Match		430,125						-430,125	
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15							Total:	
1408 HBP CON		-3,319,875						3,319,875	
Local Match		-430,125						430,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1408 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1408 HBP CON		3,319,875						-2,239,809	1,080,066
Local Match		430,125						-290,191	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000
1408 HBP CON		-2,239,809						2,239,809	
Local Match		-290,191						290,191	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1408 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1408 HBP CON		2,239,809						-2,239,809	
Local Match		290,191						-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1408 HBP CON		-2,239,809						2,239,809	
Local Match		-290,191						290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1408 HBP CON									2,239,809
Local Match									290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,052,500		100,000						1,152,500
R/W									
CON									
Total	1,052,500		100,000						1,152,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	842,000		80,000						922,000
Local Match	210,500		20,000						230,500
LSSRP Bond									
Local AC									
Total	1,052,500		100,000						1,152,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	842,000		80,000						922,000
Local Match	210,500		20,000						230,500
LSSRP Bond									
Local AC									
Total	1,052,500		100,000						1,152,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%											
9/28/2015 Vijay Kopparam: Per Septem 2015 survey, additional \$100000 is programmed for PE in 15/16. Agency may have to submit a revised Ex. 6d to justify the additional costs.										Total:	100,000
3124	HBP	PE		-22,000							-22,000
	Local Match			-5,500							-5,500
Fed. Reimb. Rate: 80.00%											
8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14										Total:	-27,500
3124	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%											
9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.										Total:	100,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.								Total: 100,000
3124 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	9/26/2011 Reza Fereshtehnejad: per survey request.								Total: 200,000
3124 Select Fed PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 Select Fed PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: change match rate for PE to 80%								Total: -500,000
3124 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.								Total: 680,000
3124 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total: -4,993,983		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3124 HBP CON			2,181,364						2,181,364
LSSRP Bond			282,619						282,619
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	2,463,983
3124 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3124 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3124 HBP CON			2,239,809						2,239,809
LSSRP Bond			290,191						290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,733,160		485,000						2,218,160
R/W	3,000,000								3,000,000
CON								11,996,976	11,996,976
Total	4,733,160		485,000					11,996,976	17,215,136
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,042,428		388,000					10,620,923	15,051,351
Local Match	690,732		97,000					1,376,053	2,163,785
LSSRP Bond									
Local AC									
Total	4,733,160		485,000					11,996,976	17,215,136
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,386,528		388,000						1,774,528
Local Match	346,632		97,000						443,632
LSSRP Bond									
Local AC									
Total	1,733,160		485,000						2,218,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455	HBP	PE			388,000						388,000
	Local Match				97,000						97,000
Fed. Reimb. Rate: 80.00%											
9/28/2015 Vijay Koppam: Per 2015 September survey additional \$485,000 for PE is programmed. Agency may have to submit a revised Ex. 6D prior to authorization.										Total:	485,000
1455	HBP	PE		40,000							40,000
	Local Match			10,000							10,000
Fed. Reimb. Rate: 80.00%											
3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.										Total:	50,000
1455	HBP	PE		171,328							171,328
	Local Match			42,832							42,832
Fed. Reimb. Rate: 80.00%											
10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	214,160

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP PE Local Match			-1,300,506						-1,300,506
			-168,494						-168,494
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455 HBP PE Local Match			1,175,200						1,175,200
			293,800						293,800
Fed. Reimb. Rate: 80.00%	8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455 HBP PE Local Match			1,300,506						1,300,506
			168,494						168,494
Fed. Reimb. Rate: 88.53%								Total:	1,469,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	2,655,900								2,655,900
Local Match	344,100								344,100
LSSRP Bond									
Local AC									
Total	3,000,000								3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455 HBP R/W Local Match											
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			
1455 HBP R/W Local Match				1,770,600							1,770,600
				229,400							229,400
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000		
1455 HBP R/W Local Match											
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

1455 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

1455 HBP R/W Local Match			885,300						
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
Total								11,996,976	11,996,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

1455	HBP	CON							-10,620,923	10,620,923	
	Local Match								-1,376,053	1,376,053	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

1455	HBP	CON					-10,620,923	10,620,923			
	Local Match						-1,376,053	1,376,053			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

1455	HBP	CON				-10,620,923	10,620,923				
	Local Match					-1,376,053	1,376,053				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

1455	HBP	CON				3,170,415				3,170,415	
	Local Match					410,761				410,761	
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Koppam: Per 2015 September survey \$3,581,176 is added for CON. Agency may have to submit revised Exhibit 6D to justify additional costs.							Total:	3,581,176		

New!

1455	HBP	CON				7,450,508		-7,450,508			
	Local Match					965,292		-965,292			
Fed. Reimb. Rate: 88.53%	9/28/2015 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:			

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1455 HBP Local Match	CON				-7,450,508			7,450,508		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
					-965,292				Total: _____	
1455 HBP Local Match	CON			-7,450,508	7,450,508					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
					-965,292				Total: _____	
1455 HBP Local Match	CON		-7,450,508	7,450,508						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
					-965,292				Total: _____	
1455 HBP Local Match	CON		7,450,508					-7,450,508		
Fed. Reimb. Rate: 88.53%	9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.								965,292	
									Total: _____	
1455 HBP Local Match	CON		-7,450,508					7,450,508		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								965,292	
									Total: _____	
1455 HBP Local Match	CON	-7,450,508	7,450,508							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
									Total: _____	
1455 HBP Local Match	CON	7,450,508						-7,450,508		
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								965,292	
									Total: _____	
1455 HBP Local Match	CON		-7,450,508					7,450,508		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
									Total: _____	
1455 HBP Local Match	CON	-7,450,508	7,450,508							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								965,292	
									Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455 HBP CON	-7,450,508	7,450,508							
Local Match	-965,292	965,292							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14							Total:	
1455 HBP CON	-7,450,508							7,450,508	
Local Match	-965,292							965,292	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1455 HBP CON	7,450,508							-7,450,508	
Local Match	965,292							-965,292	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1455 HBP CON								948,422	948,422
Local Match								122,878	122,878
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455 HBP CON	-6,502,086							6,502,086	
Local Match	-842,414							842,414	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1455 HBP CON	6,502,086								6,502,086
Local Match	842,414								842,414
Fed. Reimb. Rate: 88.53%								Total:	7,344,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			1,320,245						1,320,245
R/W									
CON					3,960,737				3,960,737
Total			1,320,245		3,960,737				5,280,982
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,168,813		3,506,440				4,675,253
Local Match			151,432		454,297				605,729
LSSRP Bond									
Local AC									
Total			1,320,245		3,960,737				5,280,982
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,168,813						1,168,813
Local Match			151,432						151,432
LSSRP Bond									
Local AC									
Total			1,320,245						1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4270	HBP	PE			1,168,813						1,168,813
	Local Match				151,432						151,432
Fed. Reimb. Rate: 88.53% 2/20/2015 Linda Newton: New eligible BPMP project.										Total:	1,320,245

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					3,506,440				3,506,440
Local Match					454,297				454,297
LSSRP Bond									
Local AC									
Total					3,960,737				3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4270	HBP	CON					3,506,440				3,506,440
	Local Match						454,297				454,297
Fed. Reimb. Rate: 88.53% 2/20/2015 Eileen Crawford: New eligible BPMP project										Total:	3,960,737

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON				1,540,000					1,540,000
Total				1,540,000					1,540,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,363,362					1,363,362
Local Match									
LSSRP Bond				176,638					176,638
Local AC									
Total				1,540,000					1,540,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

2442 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				1,363,362					1,363,362
Local Match									
LSSRP Bond				176,638					176,638
Local AC									
Total				1,540,000					1,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442	HBP	CON			-1,363,362	1,363,362					
	LSSRP Bond				-176,638	176,638					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2442	HBP	CON			282,411						282,411
	LSSRP Bond				36,589						36,589
Fed. Reimb. Rate: 88.53%			10/22/2015 Vijay Koppam: Increased CON funds based on Septemebr 2015 survey. Approval of revised Ex. 6D is required before authorization of funds.							Total:	319,000
2442	HBP	CON			1,080,951	-1,080,951					
	LSSRP Bond				140,049	-140,049					
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Koppam: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.							Total:	
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2442	HBP	CON		1,080,951	-1,080,951						
	LSSRP Bond			140,049	-140,049						
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442 HBP LSSRP Bond	CON	1,080,951						-1,080,951	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.	140,049						-140,049	
									Total: _____
2442 HBP LSSRP Bond	CON		-1,080,951					1,080,951	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).		-140,049					140,049	
									Total: _____
2442 HBP LSSRP Bond	CON	-1,080,951	1,080,951						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-140,049	140,049						
									Total: _____
2442 HBP LSSRP Bond	CON	-1,080,951	1,080,951						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-140,049	140,049						
									Total: _____
2442 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
2442 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
2442 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
2442 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
									Total: _____
2442 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
									Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2442 HBP CON Local Match			-1,038,823						-1,038,823
			-134,591						-134,591
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.							Total:	-1,173,414
2442 HBP CON LSSRP Bond			1,080,951						1,080,951
			140,049						140,049
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.							Total:	1,221,000
2442 HBP CON Local Match			1,038,823						1,038,823
			134,591						134,591
Fed. Reimb. Rate: 88.53%								Total:	1,173,414

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								8,400,000	8,400,000
Total	1,462,500							8,400,000	9,862,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,751							7,436,520	8,731,271
Local Match	167,749							963,480	1,131,229
LSSRP Bond									
Local AC									
Total	1,462,500							8,400,000	9,862,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489 HBP PE	387,761								387,761
Local Match	50,239								50,239
Fed. Reimb. Rate: 88.53%								Total:	438,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
489	HBP	CON							-7,436,520	7,436,520		New!	
	Local Match								-963,480	963,480			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON						-7,436,520	7,436,520			New!	
	Local Match								-963,480	963,480			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON					-7,436,520	7,436,520				New!	
	Local Match								-963,480	963,480			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON					867,594				867,594	New!	
	Local Match						112,406				112,406		
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$980,000 in CON funds. Agency may have to submit a revised Ex. 6D to justify the additional cost before funds can be authorized.								Total:		980,000
489	HBP	CON					6,568,926			-6,568,926		New!	
	Local Match						851,074			-851,074			
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
489	HBP	CON					-6,568,926			6,568,926		New!	
	Local Match						-851,074			851,074			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489 HBP CON				6,568,926				-6,568,926	
Local Match				851,074				-851,074	
Fed. Reimb. Rate: 88.53%	9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
489 HBP CON					-6,568,926			6,568,926	
Local Match					-851,074			851,074	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON				-6,568,926	6,568,926				
Local Match				-851,074	851,074				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON			-6,568,926	6,568,926					
Local Match			-851,074	851,074					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		-6,568,926	6,568,926						
Local Match		-851,074	851,074						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		309,855							309,855
Local Match		40,145							40,145
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Koppam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON							Total:	350,000
489 HBP CON		6,259,071						-6,259,071	
Local Match		810,929						-810,929	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
489 HBP CON			-6,259,071					6,259,071	
Local Match			-810,929					810,929	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489 HBP CON		-6,259,071	6,259,071						
Local Match		-810,929	810,929						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489 HBP CON		6,259,071						-6,259,071	
Local Match		810,929						-810,929	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.							Total:	
489 HBP CON			-6,259,071					6,259,071	
Local Match			-810,929					810,929	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		-6,259,071	6,259,071						
Local Match		-810,929	810,929						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		-6,259,071	6,259,071						
Local Match		-810,929	810,929						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON		6,259,071						-5,588,456	670,615
Local Match		810,929						-724,044	86,885
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489 Local AC (HBP) CON		-5,588,456						5,588,456	
Local Match		-724,044						724,044	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
489 Local AC (HBP) CON		5,588,456						-5,588,456	
Local Match		724,044						-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC Programming.							Total:	
489 Local AC (HBP) CON		5,588,456						-5,588,456	
Local Match		724,044						-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC programming.							Total:	
489 HBP CON		-5,588,456						5,588,456	
Local Match		-724,044						724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	
489 Local AC (HBP) CON		-5,588,456						5,588,456	
Local Match		-724,044						724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
489 HBP CON Local Match			-387,319						-387,319
Fed. Reimb. Rate: 88.53%			-50,181						-50,181
	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489 HBP CON Local Match			5,975,775						-5,975,775
Fed. Reimb. Rate: 88.53%			774,225						-774,225
	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489 HBP CON Local Match			-5,975,775						5,975,775
Fed. Reimb. Rate: 88.53%			-774,225						774,225
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489 HBP CON Local Match			2,056,109						2,056,109
Fed. Reimb. Rate: 88.53%			266,391						266,391
	County requests cost increase.							Total:	2,322,500
489 HBP CON Local Match			3,919,666						3,919,666
Fed. Reimb. Rate: 88.53%			507,834						507,834
								Total:	4,427,500

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,800,000	9,800,000
Total	1,461,159							9,800,000	11,261,159
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,293,564							8,675,940	9,969,504
Local Match	167,595							1,124,060	1,291,655
LSSRP Bond									
Local AC									
Total	1,461,159							9,800,000	11,261,159
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53% 3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.										Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53% 10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.										Total:	720,955

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238 HBP PE	-260,000								-260,000
Local Match	-65,000								-65,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238 HBP PE	260,000								260,000
Local Match	65,000								65,000
Fed. Reimb. Rate: 80.00%	Funds were obligated in prior year.							Total:	325,000
3238 HBP PE	-287,723								-287,723
Local Match	-37,278								-37,278
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.							Total:	-325,000
3238 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%								Total:	325,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
Total								9,800,000	9,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3238	HBP	CON							-8,675,940	8,675,940		New!	
	Local Match								-1,124,060	1,124,060			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON						-8,675,940	8,675,940			New!	
	Local Match							-1,124,060	1,124,060				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON					-8,675,940	8,675,940				New!	
	Local Match						-1,124,060	1,124,060					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3238 HBP CON Local Match					411,222 53,278				411,222 53,278	New!
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$464,500 in additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs.							Total:	464,500	
3238 HBP CON Local Match					8,264,718 1,070,782			-8,264,718 -1,070,782		New!
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
3238 HBP CON Local Match					-8,264,718 -1,070,782			8,264,718 1,070,782		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3238 HBP CON Local Match				-8,264,718 -1,070,782	8,264,718 1,070,782					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3238 HBP CON Local Match			-8,264,718 -1,070,782	8,264,718 1,070,782						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3238 HBP CON Local Match		-8,264,718 -1,070,782	8,264,718 1,070,782							
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3238 HBP CON Local Match		2,275,841 294,859							2,275,841 294,859	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.							Total:	2,570,700	
3238 HBP CON Local Match		5,988,877 775,923						-5,988,877 -775,923		
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3238 HBP CON Local Match			-5,988,877 -775,923					5,988,877 775,923		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238 HBP CON		-5,988,877	5,988,877						
Local Match		-775,923	775,923						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		5,988,877						-5,098,974	889,904
Local Match		775,923						-660,626	115,296
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from \$5,759,600 to \$6,764,800. Target date for CON E76 submittal is June 2014.							Total:	1,005,200
3238 HBP CON			-5,098,974					5,098,974	
Local Match			-660,626					660,626	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-5,098,974	5,098,974						
Local Match		-660,626	660,626						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		-5,098,974	5,098,974						
Local Match		-660,626	660,626						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON		5,098,974						-5,098,974	
Local Match		660,626						-660,626	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3238 HBP CON		-5,098,974						5,098,974	
Local Match		-660,626						660,626	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON		5,098,974						-3,574,841	1,524,132
Local Match		660,626						-463,159	197,468
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.							Total:	1,721,600

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3238 HBP CON			-3,574,841					3,574,841	
Local Match			-463,159					463,159	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON			3,574,841					-3,574,841	
Local Match			463,159					-463,159	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3238 HBP CON			-3,574,841					3,574,841	
Local Match			-463,159					463,159	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3238 HBP CON			3,574,841					-3,574,841	
Local Match			463,159					-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238 HBP CON			-3,319,875					3,574,841	254,966
Local Match			-430,125					463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238 HBP CON			316,155						316,155
Local Match			40,961						40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.							Total:	357,116
3238 HBP CON			3,003,720						3,003,720
Local Match			389,164						389,164
Fed. Reimb. Rate: 88.53%								Total:	3,392,884

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,940,000	2,940,000
Total	701,000							2,940,000	3,641,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	620,595							2,602,782	3,223,377
Local Match	80,405							337,218	417,623
LSSRP Bond									
Local AC									
Total	701,000							2,940,000	3,641,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
Total	701,000								701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%											
8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.										Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53%											
New Candidate project.										Total:	459,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3333	HBP	CON							-2,602,782	2,602,782		New!	
	Local Match								-337,218	337,218			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3333	HBP	CON						-2,602,782	2,602,782			New!	
	Local Match							-337,218	337,218				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3333	HBP	CON					-2,602,782	2,602,782				New!	
	Local Match						-337,218	337,218					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3333	HBP	CON					301,002				301,002	New!	
	Local Match						38,998				38,998		
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Per 2015 September Survey agency is requesting \$340,000 additional CON funds. Agency may have to submit a revised Ex. 6D justifying the additional costs prior to authorizing the funds.								Total:		340,000
3333	HBP	CON					2,301,780			-2,301,780		New!	
	Local Match						298,220			-298,220			
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3333	HBP	CON					-2,301,780	2,301,780		2,301,780			
	Local Match						-298,220	298,220		298,220			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3333	HBP	CON				-2,301,780	2,301,780						
	Local Match					-298,220	298,220						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333 HBP Local Match	CON		-2,301,780	2,301,780					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON		2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3333 HBP Local Match	CON		-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333 HBP Local Match	CON	-2,301,780	2,301,780						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON	2,301,780						-2,301,780	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.							Total:	
3333 HBP Local Match	CON		-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON	-2,301,780	2,301,780						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON	-2,301,780	2,301,780						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP Local Match	CON	2,301,780						-2,301,780	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3333 HBP CON			-2,301,780					2,301,780	
Local Match			-298,220					298,220	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3333 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON			2,301,780					-2,301,780	
Local Match			298,220					-298,220	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3333 HBP CON			-2,301,780					2,301,780	
Local Match			-298,220					298,220	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3333 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3333 HBP CON			2,301,780					-2,301,780	
Local Match			298,220					-298,220	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3333 HBP CON								2,301,780	2,301,780
Local Match								298,220	298,220
Fed. Reimb. Rate: 88.53%	New Candidate project.							Total:	2,600,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,940,000	2,940,000
Total	692,000							2,940,000	3,632,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,628							2,602,782	3,215,410
Local Match	79,372							337,218	416,590
LSSRP Bond									
Local AC									
Total	692,000							2,940,000	3,632,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
Total	692,000								692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3271	HBP	PE		214,243							214,243
	Local Match			27,757							27,757
Fed. Reimb. Rate: 88.53%											
8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Exhibit 6-B and 6-D has been submitted by the County.										Total:	242,000
3271	HBP	PE		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%											
New candidate project.										Total:	450,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,602,782	2,602,782
Local Match								337,218	337,218
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3271	HBP	CON							-2,602,782	2,602,782		New!	
	Local Match								-337,218	337,218			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3271	HBP	CON						-2,602,782	2,602,782			New!	
	Local Match							-337,218	337,218				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3271	HBP	CON					-2,602,782	2,602,782				New!	
	Local Match						-337,218	337,218					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3271	HBP	CON					371,826				371,826	New!	
	Local Match						48,174				48,174		
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$420,000 in additional CON funds. Agency may need to submit a revised Ex. 6D to justify the additional costs prior to authorizing the funds..								Total:		420,000
3271	HBP	CON					2,230,956			-2,230,956		New!	
	Local Match						289,044			-289,044			
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3271	HBP	CON					-2,230,956			2,230,956			
	Local Match						-289,044			289,044			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3271	HBP	CON				-2,230,956	2,230,956						
	Local Match					-289,044	289,044						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271 HBP CON			-2,230,956	2,230,956					
Local Match			-289,044	289,044					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3271 HBP CON			2,230,956					-2,230,956	
Local Match			289,044					-289,044	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3271 HBP CON			-2,230,956					2,230,956	
Local Match			-289,044					289,044	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3271 HBP CON		-2,230,956	2,230,956						
Local Match		-289,044	289,044						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:	_____
3271 HBP CON			-2,230,956					2,230,956	
Local Match			-289,044					289,044	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3271 HBP CON		-2,230,956	2,230,956						
Local Match		-289,044	289,044						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3271 HBP CON		-2,230,956	2,230,956						
Local Match		-289,044	289,044						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3271 HBP CON		2,230,956						-2,230,956	
Local Match		289,044						-289,044	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3271 HBP CON	-2,230,956							2,230,956	
Local Match	-289,044							289,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON	2,230,956							-2,230,956	
Local Match	289,044							-289,044	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3271 HBP CON	-2,230,956							2,230,956	
Local Match	-289,044							289,044	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3271 HBP CON	2,230,956							-2,230,956	
Local Match	289,044							-289,044	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3271 HBP CON								2,230,956	2,230,956
Local Match								289,044	289,044
Fed. Reimb. Rate: 88.53%	New candidate project							Total:	2,520,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,520,000	2,520,000
Total	430,000							2,520,000	2,950,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	380,679							2,230,956	2,611,635
Local Match	49,321							289,044	338,365
LSSRP Bond									
Local AC									
Total	430,000							2,520,000	2,950,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11										Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.										Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418 HBP PE	190,340								190,340
Local Match	24,661								24,661
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	215,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3418	HBP	CON							-2,230,956	2,230,956		New!
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3418	HBP	CON						-2,230,956	2,230,956			New!
	Local Match							-289,044	289,044			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3418	HBP	CON					-2,230,956	2,230,956				New!
	Local Match						-289,044	289,044				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3418	HBP	CON					449,909				449,909	New!
	Local Match						58,291				58,291	
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Per 2015 September survey agency is requesting additional \$508,2000 in CON funds. Agency may have to submit a revised ex. 6D prior to authorizing the funds.									Total:	508,200	
3418	HBP	CON					1,781,047			-1,781,047		New!
	Local Match						230,753			-230,753		
Fed. Reimb. Rate: 88.53%	10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:		
3418	HBP	CON					-1,781,047			1,781,047		
	Local Match						-230,753			230,753		
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418 HBP CON				-1,781,047	1,781,047				
Local Match				-230,753	230,753				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON			-1,781,047	1,781,047					
Local Match			-230,753	230,753					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		-1,781,047	1,781,047						
Local Match		-230,753	230,753						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		64,450							64,450
Local Match		8,350							8,350
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.							Total:	72,800
3418 HBP CON		1,716,597						-1,716,597	
Local Match		222,403						-222,403	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3418 HBP CON			-1,716,597					1,716,597	
Local Match			-222,403					222,403	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418 HBP CON		-1,716,597	1,716,597						
Local Match		-222,403	222,403						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		-1,716,597	1,716,597						
Local Match		-222,403	222,403						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		1,065,901						-1,065,901	
Local Match		138,099						-138,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3418 HBP CON	650,696								650,696
Local Match	84,305								84,305
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.							Total:	735,000
3418 HBP CON	-1,065,901							1,065,901	
Local Match	-138,099							138,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3418 HBP CON	1,065,901								1,065,901
Local Match	138,099								138,099
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	1,204,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2009 Eric Bost: Place holder to link 53C0617R.								Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3421	HBP	CON							-6,197,100	6,197,100		New!	
	Local Match								-802,900	802,900			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3421	HBP	CON						-6,197,100	6,197,100			New!	
	Local Match								-802,900	802,900			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3421	HBP	CON					-6,197,100	6,197,100				New!	
	Local Match								-802,900	802,900			
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3421	HBP	CON					6,197,100			-6,197,100		New!	
	Local Match						802,900			-802,900			
Fed. Reimb. Rate: 88.53%			10/6/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total: _____		
3421	HBP	CON					-6,197,100			6,197,100			
	Local Match						-802,900			802,900			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3421	HBP	CON				-6,197,100	6,197,100						
	Local Match					-802,900	802,900						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3421	HBP	CON			-6,197,100	6,197,100							
	Local Match				-802,900	802,900							
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421 HBP Local Match	CON	-6,197,100 -802,900	6,197,100 802,900						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP Local Match	CON	6,197,100 802,900						-6,197,100 -802,900	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3421 HBP Local Match	CON		-6,197,100 -802,900					6,197,100 802,900	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 HBP Local Match	CON	-6,197,100 -802,900	6,197,100 802,900						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP Local Match	CON	6,197,100 802,900						-6,073,158 -786,842	123,942 16,058
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.							Total:	140,000
3421 HBP Local Match	CON		-6,073,158 -786,842					6,073,158 786,842	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP Local Match	CON	-6,073,158 -786,842	6,073,158 786,842						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP Local Match	CON	-6,073,158 -786,842	6,073,158 786,842						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP Local Match	CON	6,073,158 786,842						-6,073,158 -786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
3421 Local AC (HBP) Local Match	CON	-6,073,158 -786,842						6,073,158 786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3421 Local AC (HBP) CON	6,073,158							-6,073,158	
Local Match	786,842							-786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421 HBP CON	-6,073,158							6,073,158	
Local Match	-786,842							786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3421 HBP CON	6,073,158								6,073,158
Local Match	786,842								786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....							Total:	6,860,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON							6,776,000		6,776,000
Total	1,010,000						6,776,000		7,786,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	894,153						5,998,793		6,892,946
Local Match	115,847						777,207		893,054
LSSRP Bond									
Local AC									
Total	1,010,000						6,776,000		7,786,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
Total	1,010,000								1,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%											
8/23/2011 Linda Newton: Change in scope to replacement approved.										Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project										Total:	400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							5,998,793		5,998,793
Local Match							777,207		777,207
LSSRP Bond									
Local AC									
Total							6,776,000		6,776,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3332	HBP	CON						-5,998,793	5,998,793			New!	
	Local Match							-777,207	777,207				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON					-5,998,793	5,998,793				New!	
	Local Match						-777,207	777,207					
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON					5,998,793			-5,998,793		New!	
	Local Match						777,207			-777,207			
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3332	HBP	CON					-5,998,793	5,998,793					
	Local Match						-777,207	777,207					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON				-5,998,793	5,998,793						
	Local Match					-777,207	777,207						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3332	HBP	CON				5,998,793				-5,998,793			
	Local Match					777,207				-777,207			
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3332	HBP	CON			-5,007,257					5,998,793	991,536		
	Local Match				-648,743					777,207	128,464		
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.								Total:		1,120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332 HBP CON	-5,007,257		5,007,257						
Local Match	-648,743		648,743						
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.							Total:	
3332 HBP CON	3,061,367								3,061,367
Local Match	396,633								396,633
Fed. Reimb. Rate: 88.53%	8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.							Total:	3,458,000
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3332 HBP CON	-1,945,889							1,945,889	
Local Match	-252,111							252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3332 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3332 HBP CON			1,945,889					-1,945,889	
Local Match			252,111					-252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332 HBP CON								1,945,889	1,945,889
Local Match								252,111	252,111
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	858,750								858,750
R/W									
CON						4,900,000			4,900,000
Total	858,750					4,900,000			5,758,750
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	760,251					4,337,970			5,098,221
Local Match	98,499					562,030			660,529
LSSRP Bond									
Local AC									
Total	858,750					4,900,000			5,758,750
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
Total	858,750								858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	858,750

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,337,970			4,337,970
Local Match						562,030			562,030
LSSRP Bond									
Local AC									
Total						4,900,000			4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3580	HBP	CON						80,562			80,562	New!	
	Local Match							10,438			10,438		
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Per September 2015 HBP survey agency is requesting increased CON funds by \$91,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.							Total:		91,000	
3580	HBP	CON						4,257,408		-4,257,408		New!	
	Local Match							551,592		-551,592			
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:			
3580	HBP	CON					-4,257,408			4,257,408			
	Local Match						-551,592			551,592			
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3580	HBP	CON				-4,257,408	4,257,408						
	Local Match					-551,592	551,592						
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3580	HBP	CON				4,257,408				-4,257,408			
	Local Match					551,592				-551,592			
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:			
3580	HBP	CON		-4,257,408						4,257,408			
	Local Match			-551,592						551,592			
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.							Total:			
3580	HBP	CON		4,257,408						-4,257,408			
	Local Match			551,592						-551,592			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3580 HBP CON								4,257,408	4,257,408
Local Match								551,592	551,592
Fed. Reimb. Rate: 88.53%								Total:	4,809,000
8/17/2010 Linda Newton: New candidate project.									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	646,250								646,250
R/W									
CON						3,780,000			3,780,000
Total	646,250					3,780,000			4,426,250
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	572,125					3,346,434			3,918,559
Local Match	74,125					433,566			507,691
LSSRP Bond									
Local AC									
Total	646,250					3,780,000			4,426,250
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
Total	646,250								646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	646,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						3,346,434			3,346,434
Local Match						433,566			433,566
LSSRP Bond									
Local AC									
Total						3,780,000			3,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3581	HBP	CON						142,533			142,533	
	Local Match							18,467			18,467	
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is increasing the CON funds by \$161,000. Agency may have to submit an updated Ex. 6D prior to authorizing the funds.							Total:		161,000
3581	HBP	CON						3,203,901		-3,203,901		
	Local Match							415,099		-415,099		
Fed. Reimb. Rate: 88.53%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:		
3581	HBP	CON					-3,203,901			3,203,901		
	Local Match						-415,099			415,099		
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON				-3,203,901	3,203,901					
	Local Match					-415,099	415,099					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3581	HBP	CON				3,203,901				-3,203,901		
	Local Match					415,099				-415,099		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3581	HBP	CON		-3,203,901						3,203,901		
	Local Match			-415,099						415,099		
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.							Total:		
3581	HBP	CON		3,203,901						-3,203,901		
	Local Match			415,099						-415,099		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3581 HBP CON			-3,203,901					3,203,901	
Local Match			-415,099					415,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3581 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3581 HBP CON			3,203,901					-3,203,901	
Local Match			415,099					-415,099	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3581 HBP CON								3,203,901	3,203,901
Local Match								415,099	415,099
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	3,619,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	290,000								290,000
R/W									
CON						2,380,000			2,380,000
Total	290,000					2,380,000			2,670,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000					2,380,000			2,670,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000					2,380,000			2,670,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574	HBP	PE	108,250								108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	108,250
3574	HBP	PE	-108,250								-108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	-108,250
3574	HBP	PE	108,250								108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,										Total:	108,250

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574 HBP PE Local Match	181,750								181,750
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	181,750

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						2,380,000			2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,380,000			2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3574	HBP	CON					-2,380,000	2,380,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3574	HBP	CON					476,000				476,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional \$476,000 in CON. Agency may have to submit a revised Ex. 6D prior to authorizing additional funds.									Total:	476,000	
3574	HBP	CON					1,904,000			-1,904,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									Total:		
3574	HBP	CON					-1,904,000			1,904,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3574	HBP	CON					280,000				280,000	
	Local Match											
Fed. Reimb. Rate: 100.00%	9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.									Total:	280,000	
3574	HBP	CON				-1,624,000	1,624,000					
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3574 HBP CON Local Match				1,624,000				-1,624,000	
Fed. Reimb. Rate: 100.00%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3574 HBP CON Local Match			-1,624,000					1,624,000	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON Local Match		-1,624,000	1,624,000						
Fed. Reimb. Rate: 100.00%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015.							Total:	
3574 HBP CON Local Match		1,624,000						-1,624,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3574 HBP CON Local Match								606,200	606,200
Fed. Reimb. Rate: 100.00%	4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,							Total:	606,200
3574 HBP CON Local Match			-1,017,800					1,017,800	
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3574 HBP CON Local Match		1,017,800							1,017,800
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	1,017,800

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	620,068								620,068
R/W									
CON					2,240,000				2,240,000
Total	620,068				2,240,000				2,860,068
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,946				1,983,072				2,532,018
Local Match	71,122				256,928				328,050
LSSRP Bond									
Local AC									
Total	620,068				2,240,000				2,860,068
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.										Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,983,072				1,983,072
Local Match					256,928				256,928
LSSRP Bond									
Local AC									
Total					2,240,000				2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331	HBP	CON				-1,983,072	1,983,072				
	Local Match					-256,928	256,928				
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON				198,307					198,307
	Local Match					25,693					25,693
Fed. Reimb. Rate: 88.53% 10/8/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting additional funds for CON by \$224,000. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.										Total:	224,000
3331	HBP	CON			-1,784,765	1,784,765					
	Local Match				-231,235	231,235					
Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		-1,784,765	1,784,765						
	Local Match			-231,235	231,235						
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3331	HBP	CON		-1,784,765	1,784,765						
	Local Match			-231,235	231,235						
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	
3331	HBP	CON		1,784,765							1,784,765
	Local Match			231,235							231,235
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.										Total:	2,016,000
3331	HBP	CON		-979,142							-979,142
	Local Match			-126,858							-126,858
Fed. Reimb. Rate: 88.53% 7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.										Total:	-1,106,000

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3331 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3331 HBP CON Local Match			979,142						-979,142
			126,858						-126,858
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3331 HBP CON Local Match								979,142	979,142
								126,858	126,858
Fed. Reimb. Rate: 88.53%	7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,680,000	1,680,000
Total	239,000							1,680,000	1,919,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,000							1,680,000	1,919,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,680,000	1,919,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3417	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3417	HBP	PE	239,000								239,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total:	239,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
3417	HBP	CON							-1,680,000	1,680,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON						-1,680,000	1,680,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON					-1,680,000	1,680,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON					343,000				343,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Kopparam: Per 2015 September surveyagency is requesting \$343,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total:		343,000
3417	HBP	CON					1,337,000			-1,337,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/8/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								Total:		
3417	HBP	CON					-1,337,000			1,337,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON				-1,337,000	1,337,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3417 HBP CON Local Match			-1,337,000	1,337,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3417 HBP CON Local Match			1,337,000					-1,337,000	
Fed. Reimb. Rate: 100.00%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3417 HBP CON Local Match			-1,337,000					1,337,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3417 HBP CON Local Match		-1,337,000	1,337,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3417 HBP CON Local Match		1,337,000	-1,337,000						
Fed. Reimb. Rate: 100.00%	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014.							Total:	_____
3417 HBP CON Local Match		-1,337,000	1,337,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3417 HBP CON Local Match		1,337,000						-1,337,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____
3417 HBP CON Local Match		-1,183,646						1,183,646	
		-153,354						153,354	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3417 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3417 HBP CON	1,183,646							-1,183,646	
Local Match	153,354							-153,354	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3417 HBP CON	-1,337,000							1,337,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3417 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3417 HBP CON									
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3417 HBP CON	1,337,000								1,337,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	1,337,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	937,500								937,500
R/W									
CON						5,320,000			5,320,000
Total	937,500					5,320,000			6,257,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000					4,709,796			5,459,796
Local Match	187,500					610,204			797,704
LSSRP Bond									
Local AC									
Total	937,500					5,320,000			6,257,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
Total	937,500								937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00% 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53% 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										Total:	-225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.								Total: 225,000
1104 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1104 HBP PE	570,000								570,000
Local Match	142,500								142,500
Fed. Reimb. Rate: 80.00%	10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.								Total: 712,500
1104 HBP PE	-199,193								-199,193
Local Match	-25,808								-25,808
Fed. Reimb. Rate: 88.53%	10/21/2008 Eric Bost: Reimbursement % is incorrect.								Total: -225,000
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%									Total: 225,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,709,796			4,709,796
Local Match						610,204			610,204
LSSRP Bond									
Local AC									
Total						5,320,000			5,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104	HBP	CON					-4,709,796	4,709,796			
	Local Match						-610,204	610,204			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1104	HBP	CON				-4,709,796	4,709,796				
	Local Match					-610,204	610,204				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
1104 HBP CON Local Match			-4,709,796	4,709,796						New!
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1104 HBP CON Local Match			1,168,596						1,168,596	New!
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requested \$1,320,000 in additional CON funds. Agency may have to submit a revised Ex. 6D prior to authorizing the additional funds.								Total: _____	1,320,000
1104 HBP CON Local Match			3,541,200	-3,541,200						New!
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey.								Total: _____	
1104 HBP CON Local Match			-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1104 HBP CON Local Match		-3,541,200	3,541,200							
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1104 HBP CON Local Match		-3,541,200	3,541,200							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1104 HBP CON Local Match		3,541,200						-3,541,200		
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total: _____	-458,800
1104 HBP CON Local Match			-3,541,200						3,541,200	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	458,800
1104 HBP CON Local Match		-3,541,200	3,541,200							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104 HBP Local Match	CON	-3,541,200 -458,800	3,541,200 458,800						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1104 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1104 HBP Local Match	CON	3,541,200 458,800						-3,541,200 -458,800	
Fed. Reimb. Rate: 88.53% 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.									Total: _____
1104 HBP Local Match	CON			-3,541,200 -458,800				3,541,200 458,800	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1104 HBP Local Match	CON	-3,541,200 -458,800	3,541,200 458,800						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1104 HBP Local Match	CON	-3,541,200 -458,800	3,541,200 458,800						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1104 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total: _____
1104 HBP Local Match	CON	3,541,200 458,800						-3,541,200 -458,800	
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total: _____
1104 HBP Local Match	CON	-3,541,200 -458,800						3,541,200 458,800	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match		3,541,200						-3,541,200	
Fed. Reimb. Rate: 88.53%		458,800						-458,800	
	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
1104 HBP CON Local Match		-3,541,200						3,541,200	
Fed. Reimb. Rate: 88.53%		-458,800						458,800	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match		3,541,200						-2,877,225	663,975
Fed. Reimb. Rate: 88.53%		458,800						-372,775	86,025
	10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104 HBP CON Local Match		-2,877,225						2,877,225	
Fed. Reimb. Rate: 88.53%		-372,775						372,775	
	11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1104 HBP CON			1,859,130						1,859,130
Local Match			240,870						240,870
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.								Total: 2,100,000
1104 HBP CON			1,018,095						1,018,095
Local Match			131,905						131,905
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.								Total: 1,150,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	826,525								826,525
R/W									
CON							2,414,300		2,414,300
Total	826,525						2,414,300		3,240,825
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	731,723						2,137,380		2,869,102
Local Match	94,802								94,802
LSSRP Bond							276,920		276,920
Local AC									
Total	826,525						2,414,300		3,240,825
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
Total	826,525								826,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
Fed. Reimb. Rate: 88.53% 2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.										Total:	-506,475
2668	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	200,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668 HBP PE	1,003,045								1,003,045
Local Match	129,955								129,955
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.									Total: 1,133,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							2,137,380		2,137,380
Local Match									
LSSRP Bond							276,920		276,920
Local AC									
Total							2,414,300		2,414,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2668	HBP	CON						-2,137,380	2,137,380			New!
	LSSRP Bond							-276,920	276,920			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
2668	HBP	CON					-2,137,380	2,137,380				New!
	LSSRP Bond							-276,920	276,920			
Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
2668	HBP	CON					2,137,380			-3,106,112	-968,732	New!
	LSSRP Bond									276,920	-402,430	
Fed. Reimb. Rate: 88.53% 10/15/2015 Vijay Koppam: Per Ex. 6D signed on 9/16/15 CON funds is moved from Beyond to 17/18 and reduced from \$3,508,542 to \$2,414,300											Total:	-1,094,242
2668	HBP	CON						-3,106,112		3,106,112		
	LSSRP Bond									-402,430	402,430	
Fed. Reimb. Rate: 88.53% 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.											Total:	
2668	HBP	CON				-3,106,112	3,106,112					
	LSSRP Bond									-402,430	402,430	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	
2668	HBP	CON			-3,106,112	3,106,112						
	LSSRP Bond									-402,430	402,430	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668 HBP CON LSSRP Bond		-3,106,112 -402,430	3,106,112 402,430						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON LSSRP Bond		3,106,112 402,430						-3,106,112 -402,430	
Fed. Reimb. Rate: 88.53%	10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.							Total:	
2668 HBP CON LSSRP Bond			-3,106,112 -402,430					3,106,112 402,430	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2668 HBP CON LSSRP Bond		-3,106,112 -402,430	3,106,112 402,430						
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014.							Total:	
2668 HBP CON LSSRP Bond		-3,106,112 -402,430	3,106,112 402,430						
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON Local Match			-8,450,401 -1,094,839						-8,450,401 -1,094,839
Fed. Reimb. Rate: 88.53%	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-9,545,240
2668 HBP CON LSSRP Bond		3,106,112 402,430	-925,139 -119,862						2,180,974 282,568
Fed. Reimb. Rate: 88.53%	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	2,463,542
2668 HBP CON LSSRP Bond			925,139 119,862					-925,139 -119,862	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668 HBP CON Local Match			8,450,401 1,094,839					-8,450,401 -1,094,839	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	
2668 HBP CON LSSRP Bond		-925,139 -119,862						925,139 119,862	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
2668 HBP CON			-8,450,401					8,450,401	
Local Match			-1,094,839					1,094,839	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	
2668 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2668 HBP CON			8,450,401						8,450,401
Local Match			1,094,839						1,094,839
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240
2668 HBP CON			-7,181,554						-7,181,554
LSSRP Bond			-930,446						-930,446
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668 HBP CON			8,106,692					-8,106,692	
LSSRP Bond			1,050,308					-1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
2668 HBP CON			-8,106,692					8,106,692	
LSSRP Bond			-1,050,308					1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
2668 HBP CON	3,201,140								3,201,140	
LSSRP Bond	414,742								414,742	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.								Total:	3,615,882
2668 HBP CON	4,905,552								4,905,552	
LSSRP Bond	635,566								635,566	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,541,118

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	3,662,442	4,000,000		3,000,000					10,662,442
Total	3,662,442	4,000,000		3,000,000					10,662,442
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Reimb. Rate: 88.53% 3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.										Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53% 11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.										Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Reimb. Rate: 88.53% 3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										Total:	4,324,884

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154 HBP PE	124,570								124,570
Local Match	16,139								16,139
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: 140,709
3154 HBP PE	332,088								332,088
Local Match	43,025								43,025
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total: 375,113
3154 HBP PE	2,408,244								2,408,244
Local Match	312,014								312,014
Fed. Reimb. Rate: 88.53%	7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.								Total: 2,720,258
3154 HBP PE	4,426,500								4,426,500
Local Match	573,500								573,500
Fed. Reimb. Rate: 88.53%									Total: 5,000,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	3,242,360	3,541,200		2,655,900					9,439,460
Local Match	420,082	458,800		344,100					1,222,982
LSSRP Bond									
Local AC									
Total	3,662,442	4,000,000		3,000,000					10,662,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3154	HBP	CON				2,655,900					2,655,900
	Local Match					344,100					344,100
Fed. Reimb. Rate: 88.53%	10/8/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$3,000,000 in FY 16/17 for CON. Agency may have to submit a revised Ex. 6D prior to authorizing the funds.								Total: 3,000,000		
3154	HBP	CON	3,242,360	3,541,200							6,783,560
	Local Match		420,082	458,800							878,882
Fed. Reimb. Rate: 88.53%	3/25/2013 Eric Bost: Change to non-infrastructure project.								Total: 7,662,442		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	250,000		1,100,000						1,350,000
Total	250,000		1,100,000						1,350,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	221,325		973,830						1,195,155
Local Match	28,675		126,170						154,845
LSSRP Bond									
Local AC									
Total	250,000		1,100,000						1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3813	HBP	CON			973,830						973,830
	Local Match				126,170						126,170
Fed. Reimb. Rate: 88.53% 9/29/2015 Vijay Kopparam: Per attached Ex. 6D dated 9/23/2015 agency is requesting additional \$1.1 million in CON.											
										Total:	1,100,000
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53% 9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project. 4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.											
										Total:	250,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMP-5953(652)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	6,974,068	1,356,063							8,330,131
R/W									
CON	1,004,028	540,079		16,455,893				20,606,782	38,606,782
Total	7,978,096	1,896,142		16,455,893				20,606,782	46,936,913
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	7,063,008	1,678,655		14,568,402				18,243,184	41,553,249
Local Match	915,088	217,487		1,887,491	-0			2,363,598	5,383,664
LSSRP Bond									
Local AC									
Total	7,978,096	1,896,142		16,455,893				20,606,782	46,936,913
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	6,174,142	1,200,523							7,374,665
Local Match	799,926	155,540							955,466
LSSRP Bond									
Local AC									
Total	6,974,068	1,356,063							8,330,131

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	PE		1,200,523							1,200,523
	Local Match			155,540							155,540
Fed. Reimb. Rate: 88.53%			6/2/2015 Vijay Kopparam: Additional PE funds (\$1,356,063 total) to add 20 City bridges and removal of 2 City bridges from the BPMP list. Based on the Agency's request dated January 29, 2015.. (Check Edocs for the request)							Total:	1,356,063
3471	HBP	PE		179,228							179,228
	Local Match			23,221							23,221
Fed. Reimb. Rate: 88.53%			2/6/2014 Vijay Kopparam: Additional PE funds in the amount of \$202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)							Total:	202,449
3471	HBP	PE		-601,356							-601,356
	Local Match			-77,912							-77,912
Fed. Reimb. Rate: 88.53%			11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.							Total:	-679,268

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471 HBP PE	-31,369								-31,369
Local Match	-4,064								-4,064
Fed. Reimb. Rate: 88.53%	2/5/2013 Vijay Kopparam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.								Total: -35,433
3471 HBP PE	-186,480								-186,480
Local Match	-24,161								-24,161
Fed. Reimb. Rate: 88.53%	10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.								Total: -210,641
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3471 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total: _____
3471 HBP PE	6,814,120								6,814,120
Local Match	882,841								882,841
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey								Total: 7,696,961

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	888,866	478,132		14,568,402				18,243,184	34,178,584
Local Match	115,162	61,947		1,887,491	-0			2,363,598	4,428,198
LSSRP Bond									
Local AC									
Total	1,004,028	540,079		16,455,893				20,606,782	38,606,782

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471	HBP	CON			-14,568,402	14,568,402					
	Local Match				-1,887,491	1,887,491					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3471	HBP	CON		478,132	-478,132						
	Local Match			61,947	-61,947						
Fed. Reimb. Rate: 88.53%	8/13/2015 Eileen Crawford: CON funds moved to 14/15 per request from agency.								Total: _____		

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471 HBP CON		-15,046,534	15,046,534						
Local Match		-1,949,438	1,949,438						
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON					-18,243,184			18,243,184	
Local Match					-2,363,598			2,363,598	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON				-6,081,061	6,081,061				
Local Match				-787,866	787,866				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON			-6,081,061		6,081,061				
Local Match			-787,866		787,866				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON		888,866	-888,866						
Local Match		115,162	-115,162						
Fed. Reimb. Rate: 88.53%	8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014							Total:	
3471 HBP CON		-2,655,900	2,655,900						
Local Match		-344,100	344,100						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON		2,655,900	-6,007,748	-2,771,939	-2,321,190	6,081,062			-2,363,915
Local Match		344,100	-778,367	-359,134	-300,735	787,866			-306,270
Fed. Reimb. Rate: 88.53%	3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.							Total:	-2,670,185
3471 HBP CON		-3,114,940	3,114,940						
Local Match		-403,574	403,574						
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3471 HBP CON		-3,524,810	7,319,307		8,402,251			-13,812,434	-1,615,685
Local Match		-456,676	948,294		1,088,601			-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Koppam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	-1,825,014

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3471 HBP CON Local Match								-38,159,069	-38,159,069
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							-4,943,912	-4,943,912
								Total:	-43,102,981
3471 HBP CON Local Match		6,639,750	8,853,000	8,853,000				13,812,434	38,158,184
Fed. Reimb. Rate: 88.53%		860,250	1,147,000	1,147,000				1,789,547	4,943,797
								Total:	43,101,981
3471 Local AC (HBP) CON Local Match		-38,159,069						38,159,069	
Fed. Reimb. Rate: 88.53%		-4,943,912						4,943,912	
								Total:	
3471 Local AC (HBP) CON Local Match		38,159,069						-38,159,069	
Fed. Reimb. Rate: 88.53%		4,943,912						-4,943,912	
								Total:	
3471 HBP CON Local Match		-38,159,069						38,159,069	
Fed. Reimb. Rate: 88.53%		-4,943,912						4,943,912	
								Total:	
3471 HBP CON Local Match		38,159,060							38,159,060
Fed. Reimb. Rate: 88.53%		4,943,911							4,943,911
								Total:	43,102,971
3471 HBP CON Local Match		9							9
Fed. Reimb. Rate: 88.53%		1							1
								Total:	10

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			354,000			1,416,000			1,770,000
R/W								100,000	100,000
CON								9,920,000	9,920,000
Total			354,000			1,416,000		10,020,000	11,790,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			313,396			1,253,585		8,870,706	10,437,687
Local Match			40,604			162,415		1,149,294	1,352,313
LSSRP Bond									
Local AC									
Total			354,000			1,416,000		10,020,000	11,790,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			313,396			1,253,585			1,566,981
Local Match			40,604			162,415			203,019
LSSRP Bond									
Local AC									
Total			354,000			1,416,000			1,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4313	HBP	PE			313,396			1,253,585			1,566,981
	Local Match				40,604			162,415			203,019

New!

Fed. Reimb. Rate: 88.53%

10/16/2015 Vijay Koppam: This is a new project based on the application submitted August 2015. 20% of PE is programmed in 15/16 FY and remaining PE is programmed in 18/19. After the scope is finalized and approved, funding has to be updated.

Total: 1,770,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4313	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: RW is programmed in beyond year. After the Env. is certified, the funds may be brought forward.										Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,782,176	8,782,176
Local Match								1,137,824	1,137,824
LSSRP Bond									
Local AC									
Total								9,920,000	9,920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Reimb. Rate: 88.53% 10/16/2015 Vijay Kopparam: CON funds are programmed in Beyond year. Once the Env. is certified, funds may be brought forward.										Total:	9,920,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

New!

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			404,000			1,616,000			2,020,000
R/W								100,000	100,000
CON								11,280,000	11,280,000
Total			404,000			1,616,000		11,380,000	13,400,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			357,661			1,430,645		10,074,714	11,863,020
Local Match			46,339			185,355		1,305,286	1,536,980
LSSRP Bond									
Local AC									
Total			404,000			1,616,000		11,380,000	13,400,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			357,661			1,430,645			1,788,306
Local Match			46,339			185,355			231,694
LSSRP Bond									
Local AC									
Total			404,000			1,616,000			2,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4312	HBP	PE			357,661			1,430,645			1,788,306
	Local Match				46,339			185,355			231,694
Fed. Reimb. Rate: 88.53% 10/14/2015 Vijay Koppam: New project created										Total:	2,020,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4312	HBP	R/W								88,530	88,530
		Local Match								11,470	11,470
Fed. Reimb. Rate: 88.53% 10/14/2015 Vijay Koppam: New project created										Total:	100,000

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,986,184	9,986,184
Local Match								1,293,816	1,293,816
LSSRP Bond									
Local AC									
Total								11,280,000	11,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4312	HBP	CON								9,986,184	9,986,184
		Local Match								1,293,816	1,293,816
Fed. Reimb. Rate: 88.53% 10/14/2015 Vijay Koppam: New project created										Total:	11,280,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Pasadena BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj: BHLS-5064(078)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		275,000			1,000,000				1,275,000
R/W									
CON								8,500,000	8,500,000
Total		275,000			1,000,000			8,500,000	9,775,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		275,000			1,000,000			8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000			8,500,000	9,775,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		275,000			1,000,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total		275,000			1,000,000				1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049	HBP	PE			-1,000,000		1,000,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date.	
										Total:	
4049	HBP	PE	-275,000	275,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.	
										Total:	
4049	HBP	PE	-1,000,000		1,000,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.	
										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/8/2013 Vijay Koppam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
4049 HBP PE Local Match		1,275,000							1,275,000
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.							Total:	1,275,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4049	HBP	CON								8,500,000	8,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.									Total:	8,500,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	341,530								341,530
R/W									
CON		1,090,048	219,929						1,309,977
Total	341,530	1,090,048	219,929						1,651,507
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	302,357	965,019	194,703						1,462,079
Local Match	39,173	125,029	25,226						189,428
LSSRP Bond									
Local AC									
Total	341,530	1,090,048	219,929						1,651,507
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	302,357								302,357
Local Match	39,173								39,173
LSSRP Bond									
Local AC									
Total	341,530								341,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	PE	1,355								1,355
	Local Match		175								175
Fed. Reimb. Rate: 88.53% 6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to \$1,103,830. PE cost is increased to \$341,530. Database is updated by district.											
Total:											1,530
3676	HBP	PE	185,913								185,913
	Local Match		24,087								24,087
Fed. Reimb. Rate: 88.53% 5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012.											
Total:											210,000
3676	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.											
Total:											-70,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total: 200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	R/W	-65,070								-65,070
	Local Match		-8,430								-8,430
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 survey RW funds are not needed.									Total: -73,500	
3676	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3676	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%	6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as \$73,500									Total: 50,000	
3676	HBP	R/W	20,805								20,805
	Local Match		2,695								2,695
Fed. Reimb. Rate: 88.53%	5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.									Total: 23,500	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		965,019	194,703						1,159,723
Local Match		125,029	25,226						150,254
LSSRP Bond									
Local AC									
Total		1,090,048	219,929						1,309,977

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676	HBP	CON			194,703						194,703
	Local Match				25,226						25,226
Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Added additional construction funds in the amount of \$219,929 to adjust the lowest bid amount. Ex. 6D signed on 8/6/2015 is added to Edocs										Total:	219,929
3676	HBP	CON		965,019		-965,019					
	Local Match			125,029		-125,029					
Fed. Reimb. Rate: 88.53% 2/4/2015 Vijay Kopparam: Moved the funds from FY 16/17 to FY 14/15 to process EPSP exception.										Total:	
3676	HBP	CON			-965,019	965,019					
	Local Match				-125,029	125,029					
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3676	HBP	CON		-965,019	965,019						
	Local Match			-125,029	125,029						
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3676	HBP	CON		355,225							355,225
	Local Match			46,023							46,023
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Per 2014 September Survey additional \$401,248 for CON is requested. Approval of Ex. 6D is required prior to removing HOLD - Exhibit 6D has been approved by Linda Newton on 10/9/2014. HOLD for CON can be removed after FTIP is approved.										Total:	401,248
3676	HBP	CON		609,795						-609,795	
	Local Match			79,005						-79,005	
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
3676	HBP	CON			-609,795					609,795	
	Local Match				-79,005					79,005	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676 HBP CON		-609,795	609,795						
Local Match		-79,005	79,005						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP CON		-609,795	609,795						
Local Match		-79,005	79,005						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP CON		609,795						-609,795	
Local Match		79,005						-79,005	
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds \$688,000 are moved from BEYOND to FY 13/14							Total:	
3676 HBP CON								-36,474	-36,474
Local Match								-4,726	-4,726
Fed. Reimb. Rate: 88.53%	6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is \$688,000							Total:	-41,200
3676 HBP CON				-646,269				646,269	
Local Match				-83,731				83,731	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP CON		-646,269	646,269						
Local Match		-83,731	83,731						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP CON		-646,269	646,269						
Local Match		-83,731	83,731						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3676 HBP CON		-339,955							-339,955
Local Match		-44,045							-44,045
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.							Total:	-384,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3676 HBP CON	986,224							-986,224	
Local Match	127,776							-127,776	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3676 HBP CON	-986,224							986,224	
Local Match	-127,776							127,776	
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3676 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3676 HBP CON	986,224								986,224
Local Match	127,776								127,776
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	1,114,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reimb. Rate: 80.00% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792 HBP PE	792,698								792,698
Local Match	102,702								102,702
Fed. Reimb. Rate: 88.53%								Total:	895,400
952 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total:	680,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
Total	222,000								222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.									Total:	222,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
Total								10,882,653	10,882,653

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	
	Local Match								-858,260	858,260	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
792	HBP	CON						-6,624,393	6,624,393		
	Local Match							-858,260	858,260		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792 HBP CON					-6,624,393	6,624,393			
Local Match					-858,260	858,260			
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
									New!
792 HBP CON				-6,624,393	6,624,393				
Local Match				-858,260	858,260				
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
									New!
792 HBP CON				-1,294,175					-1,294,175
Local Match				-167,674					-167,674
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Per September 2015 Survey, agency is reducing the cost of CON								Total:
									-1,461,849
									New!
792 HBP CON				7,918,568				-7,918,568	
Local Match				1,025,934				-1,025,934	
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:
									New!
792 HBP CON				-7,918,568				7,918,568	
Local Match				-1,025,934				1,025,934	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
792 HBP CON			-7,918,568	7,918,568					
Local Match			-1,025,934	1,025,934					
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
792 HBP CON			5,717,322						5,717,322
Local Match			740,740						740,740
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by \$6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.								Total:
									6,458,062
792 HBP CON			2,201,245					-2,201,245	
Local Match			285,195					-285,195	
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:
792 HBP CON			-5,211,265					5,211,265	
Local Match			-675,175					675,175	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
792 HBP CON		-5,211,265	5,211,265						
Local Match		-675,175	675,175						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792 HBP CON	-5,211,265	5,211,265							
Local Match	-675,175	675,175							
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON	5,211,265							-5,138,281	72,984
Local Match	675,175							-665,719	9,456
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792 HBP CON			-2,128,261					2,128,261	
Local Match			-275,739					275,739	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-2,128,261	2,128,261						
Local Match		-275,739	275,739						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-2,128,261	2,128,261						
Local Match		-275,739	275,739						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON		1,268,414							1,268,414
Local Match		164,336							164,336
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.							Total:	1,432,750
792 HBP CON		859,848						-859,848	
Local Match		111,402						-111,402	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
792 HBP CON		-3,869,868						3,869,868	
Local Match		-501,382						501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
792 HBP CON	3,869,868							-3,869,868	
Local Match	501,382							-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	
792 HBP CON	-859,848							859,848	
Local Match	-111,402							111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON	859,848							-6,639,750	-5,779,902
Local Match	111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792 HBP CON	-6,639,750							6,639,750	
Local Match	-860,250							860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
792 HBP CON	1,432,061								1,432,061
Local Match	185,539								185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600
792 HBP CON	5,207,689								5,207,689
Local Match	674,711								674,711
Fed. Reimb. Rate: 88.53%								Total:	5,882,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
952 HBP CON							-3,010,020	3,010,020	New!	
Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON						-3,010,020	3,010,020		New!	
Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON					-3,010,020	3,010,020			New!	
Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON				-3,010,020	3,010,020				New!	
Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON				3,010,020				-3,010,020	New!	
Local Match								-389,980		
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:		
952 HBP CON				-3,010,020				3,010,020	New!	
Local Match								-389,980		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON			-3,010,020	3,010,020					New!	
Local Match							-389,980	389,980		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
952 HBP CON			3,010,020					-3,010,020	New!	
Local Match								-389,980		
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:		
952 HBP CON			-3,010,020					3,010,020	New!	
Local Match								-389,980		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON		3,010,020						-3,010,020	
Local Match		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
952 HBP CON		-3,010,020						3,010,020	
Local Match		-389,980						389,980	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
952 HBP CON		3,010,020							3,010,020
Local Match		389,980							389,980
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.							Total:	_____
									3,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	105,000	50,000							155,000
R/W									
CON	876,904			279,947					1,156,851
Total	981,904	50,000		279,947					1,311,851
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	869,280	44,265		247,837					1,161,382
Local Match	112,624	5,735		32,110					150,469
LSSRP Bond									
Local AC									
Total	981,904	50,000		279,947					1,311,851
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	92,957	44,265							137,222
Local Match	12,044	5,735							17,779
LSSRP Bond									
Local AC									
Total	105,000	50,000							155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	PE	-44,265	44,265							
	Local Match		-5,735	5,735							
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.											
										Total:	_____
3393	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency added \$10,000 for PE in FY 13/14.											
										Total:	10,000
3393	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.											
										Total:	55,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
3393 HBP PE	-123,942								-123,942	
Local Match	-16,058								-16,058	
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BPMP.								Total:	-140,000

3393 HBP PE	203,619								203,619	
Local Match	26,381								26,381	
Fed. Reimb. Rate: 88.53%	3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.								Total:	230,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	776,323			247,837					1,024,160
Local Match	100,581			32,110					132,691
LSSRP Bond									
Local AC									
Total	876,904			279,947					1,156,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393	HBP	CON			-247,837	247,837					
	Local Match				-32,110	32,110					
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3393	HBP	CON			-95,807						-95,807
	Local Match				-12,413						-12,413
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Per 2014 Survey, agency has reduced the CON funds to \$279,947 Also moved the funds from 14/15 to 15/16.								Total:	-108,220	
3393	HBP	CON		-343,644	343,644						
	Local Match			-44,523	44,523						
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:		
3393	HBP	CON	-42,322								-42,322
	Local Match		-5,483								-5,483
Fed. Reimb. Rate: 88.53%	8/7/2014 Vijay Kopparam: According to RFA, requested amount is only \$368,975 for FY 13/14..Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014.								Total:	-47,805	
3393	HBP	CON	368,975	-368,975							
	Local Match		47,805	-47,805							
Fed. Reimb. Rate: 88.53%	7/21/2014 Vijay Kopparam: Agency is requesting \$416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is \$368,975 moved to FY 13/14.								Total:		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393 HBP CON Local Match	-464,783 -60,218	464,783 60,218							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3393 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: per 2013 survey agency is moving \$525,000 from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 survey, agency is moving \$525,000 from FY 12/13 to Fy 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving \$525000 from FY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393 HBP CON Local Match	-159,307 -20,640	159,307 20,640							
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15.							Total:	
3393 HBP CON Local Match		88,530 11,470							88,530 11,470
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding \$100,000 in CON in FY 14/15							Total:	100,000
3393 HBP CON Local Match	187,351 24,273								187,351 24,273
Fed. Reimb. Rate: 88.53%	10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.							Total:	211,624
3393 HBP CON Local Match	58,653 7,599								58,653 7,599
Fed. Reimb. Rate: 88.53%	8/7/2012 Smita Dhuldhoya: Adjusted to reflect \$58,653 (\$66,252 total) for CE based on the RFA received by Area Engineer.							Total:	66,252
3393 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of \$391,017 in FY 11/12. \$153,323 is moved to FY 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3393 HBP CON Local Match	-597,578 -77,423								-597,578 -77,423
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.							Total:	-675,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3393 HBP CON	1,425,333								1,425,333
Local Match	184,667								184,667
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.								Total:	1,610,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324	State STP (BR)	CON			-114,204					114,204	
	Local Match				-14,796					14,796	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1324	State STP (BR)	CON	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	_____
1324	State STP (BR)	CON	-114,204							114,204	
	Local Match		-14,796							14,796	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		114,204						-114,204	
		14,796						-14,796	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		-114,204						114,204	
		-14,796						14,796	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____
1324 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		114,204							114,204
		14,796							14,796
Fed. Reimb. Rate: 88.53%								Total: _____	129,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325	State STP (BR)	CON			-41,609					41,609	
	Local Match				-5,391					5,391	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON	-41,609	41,609							
	Local Match		-5,391	5,391							
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2012 Vijay Koppam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1325	State STP (BR)	CON	41,609							-41,609	
	Local Match		5,391							-5,391	
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1325	State STP (BR)	CON	-41,609							41,609	
	Local Match		-5,391							5,391	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		41,609						-41,609	
		5,391						-5,391	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		-41,609						41,609	
		-5,391						5,391	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____
1325 State STP (BR) CON Local Match Fed. Reimb. Rate: 88.53%		41,609							41,609
		5,391							5,391
Fed. Reimb. Rate: 88.53%									Total: _____
									47,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Monica BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	1,250,000			2,132,000					3,382,000
R/W					1,000,000				1,000,000
CON						16,910,000			16,910,000
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,250,000			2,132,000	885,300	16,910,000			21,177,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000	1,000,000	16,910,000			21,292,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	1,250,000			2,132,000					3,382,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000			2,132,000					3,382,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	PE				1,210,000					1,210,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2015 Vijay Kopparam: Per 2015 September survey, agency is requesting \$1,210,000 in additional PE										Total:	1,210,000
3811	HBP	PE				922,000					922,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2014 Vijay Kopparam: Per 2014 survey, agency is requesting additional \$922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.										Total:	922,000
3811	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811 HBP PE			1,250,000						1,250,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:	1,250,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	R/W					885,300				885,300
	Local Match						114,700				114,700
Fed. Reimb. Rate: 88.53%	9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting \$1,000,000 for RW. Agency has to submit an Ex. 6D to justify the cost prior to authorization.							Total:	1,000,000		

New!

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						16,910,000			16,910,000
Local Match									
LSSRP Bond									
Local AC									
Total						16,910,000			16,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811	HBP	CON						6,050,000			6,050,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Per 2015 September survey agency is requesting an increase in CON by \$6,050,000							Total:	6,050,000		

New!

3811	HBP	CON						10,860,000		-10,860,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:			

New!

3811	HBP	CON								4,610,000	4,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting \$4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.							Total:	4,610,000		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
3811 HBP CON Local Match					-6,250,000			6,250,000	
Fed. Reimb. Rate: 100.00%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total: _____
3811 HBP CON Local Match				-6,250,000	6,250,000				
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3811 HBP CON Local Match			-6,250,000	6,250,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3811 HBP CON Local Match			6,250,000					-6,250,000	
Fed. Reimb. Rate: 100.00%	9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total: _____
3811 HBP CON Local Match		-6,250,000						6,250,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3811 HBP CON Local Match			6,250,000						6,250,000
Fed. Reimb. Rate: 100.00%	3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total: _____ 6,250,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Torrance BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity).

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				451,000					451,000
R/W									
CON								3,160,000	3,160,000
Total				451,000				3,160,000	3,611,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				399,270				2,797,548	3,196,818
Local Match				51,730				362,452	414,182
LSSRP Bond									
Local AC									
Total				451,000				3,160,000	3,611,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				399,270					399,270
Local Match				51,730					51,730
LSSRP Bond									
Local AC									
Total				451,000					451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	PE			-399,270	399,270					
	Local Match				-51,730	51,730					
Fed. Reimb. Rate: 88.53%											
10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey.										Total:	
4164	HBP	PE		-399,270	399,270						
	Local Match			-51,730	51,730						
Fed. Reimb. Rate: 88.53%											
3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved.										Total:	
4164	HBP	PE		399,270							399,270
	Local Match			51,730							51,730
Fed. Reimb. Rate: 88.53%											
10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013.										Total:	451,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4164	HBP	CON					-2,797,548			2,797,548	
	Local Match						-362,452			362,452	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4164	HBP	CON			-2,797,548		2,797,548				
	Local Match				-362,452		362,452				
Fed. Reimb. Rate: 88.53%		3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time.								Total:	
4164	HBP	CON			2,797,548						2,797,548
	Local Match				362,452						362,452
Fed. Reimb. Rate: 88.53%		10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013								Total:	3,160,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Torrance BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				177,000					177,000
R/W					50,000				50,000
CON								990,000	990,000
Total				177,000	50,000			990,000	1,217,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				156,698	44,265			876,447	1,077,410
Local Match				20,302	5,735			113,553	139,590
LSSRP Bond									
Local AC									
Total				177,000	50,000			990,000	1,217,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				156,698					156,698
Local Match				20,302					20,302
LSSRP Bond									
Local AC									
Total				177,000					177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	PE		-156,698		156,698					
	Local Match			-20,302		20,302					
Fed. Reimb. Rate: 88.53%											
10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2015 Survey.										Total:	
4144	HBP	PE		-156,698	156,698						
	Local Match			-20,302	20,302						
Fed. Reimb. Rate: 88.53%											
10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
4144	HBP	PE		156,698							156,698
	Local Match			20,302							20,302
Fed. Reimb. Rate: 88.53%											
10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13										Total:	177,000

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4144	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
4144	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13										Total:	50,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144	HBP	CON					-876,447			876,447	
	Local Match						-113,553			113,553	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4144	HBP	CON				-876,447	876,447				
	Local Match					-113,553	113,553				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4144 HBP CON			-876,447	876,447					
Local Match			-113,553	113,553					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4144 HBP CON			876,447						876,447
Local Match			113,553						113,553
Fed. Reimb. Rate: 88.53%	10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13							Total:	990,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE							1,200,000		1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
Total							1,200,000	7,300,000	8,500,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,062,360	6,462,690	7,525,050
Local Match							137,640	837,310	974,950
LSSRP Bond									
Local AC									
Total							1,200,000	7,300,000	8,500,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,062,360		1,062,360
Local Match							137,640		137,640
LSSRP Bond									
Local AC									
Total							1,200,000		1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	PE				-1,062,360			1,062,360		
	Local Match					-137,640			137,640		
Fed. Reimb. Rate: 88.53% 10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. As requested in September 2015 Survey.										Total:	
926	HBP	PE		-1,062,360		1,062,360					
	Local Match			-137,640		137,640					
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.										Total:	
926	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP PE			1,062,360						1,062,360
Local Match			137,640						137,640
Fed. Reimb. Rate: 88.53%								Total:	1,200,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	R/W					-265,590			265,590	
	Local Match						-34,410			34,410	
Fed. Reimb. Rate: 88.53%	10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2015 Survey.							Total:	_____		
926	HBP	R/W		-265,590			265,590				
	Local Match			-34,410			34,410				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	_____		
926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	_____		

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP R/W Local Match			265,590						265,590
Fed. Reimb. Rate: 88.53%			34,410						34,410
								Total:	300,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____		
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Fed Proj: BRLO-5431(009)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		120,000							120,000
R/W									
CON							605,000		605,000
Total		120,000					605,000		725,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		106,236					535,607		641,843
Local Match		13,764					69,394		83,158
LSSRP Bond									
Local AC									
Total		120,000					605,000		725,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		106,236							106,236
Local Match		13,764							13,764
LSSRP Bond									
Local AC									
Total		120,000							120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4142	HBP	PE		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%											
10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.										Total:	120,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							535,607		535,607
Local Match							69,394		69,394
LSSRP Bond									
Local AC									
Total							605,000		605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total		
4142	HBP	CON						-535,607	535,607			New!	
	Local Match							-69,394	69,394				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON					-535,607	535,607				New!	
	Local Match							-69,394	69,394				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON				-535,607	535,607					New!	
	Local Match							-69,394	69,394				
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON				535,607				-535,607		New!	
	Local Match									-69,394			
Fed. Reimb. Rate: 88.53%			10/5/2015 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:		
4142	HBP	CON					-535,607			535,607		New!	
	Local Match									69,394			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON				-535,607	535,607					New!	
	Local Match									69,394			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON			-535,607	535,607						New!	
	Local Match									69,394			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4142 HBP CON			535,607						535,607
Local Match			69,394						69,394
Fed. Reimb. Rate: 88.53%	10/15/2013 Vijay Koppam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.								Total: <u>605,000</u>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 56

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	43,644,269	22,368,178	6,651,190	32,364,914	21,635,296	38,325,762	9,734,139	195,522,491	370,246,238
Local Match	6,776,257	2,842,971	870,034	3,740,357	1,824,741	2,466,285	984,241	23,579,354	43,084,240
LSSRP Bond				176,638	848,780		276,920		1,302,338
Local AC									
Total for all Phases	50,420,526	25,211,149	7,521,224	36,281,909	24,308,817	40,792,047	10,995,300	219,101,845	414,632,817