

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:15 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(038)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | 58,000 | 258,000 |
| R/W | | | | | | | | 41,000 | 41,000 |
| CON | | | | | | | | 1,336,000 | 1,336,000 |
| Total | 200,000 | | | | | | | 1,435,000 | 1,635,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | 1,270,406 | 1,447,466 |
| Local Match | 22,940 | | | | | | | 164,595 | 187,535 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 1,435,000 | 1,635,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | 51,347 | 228,407 |
| Local Match | 22,940 | | | | | | | 6,653 | 29,593 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 58,000 | 258,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3730 | HBP | PE | | | | | | | | -174,404 | -174,404 |
| | Local Match | | | | | | | | | -22,596 | -22,596 |
| Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting PE funds and scope update to Replacement with SLA concurrence per Agency survey. | | | | | | | | | | Total: | -197,000 |
| 3730 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3730 | HBP | PE | 177,060 | | | | | | | 225,752 | 402,812 |
| | Local Match | | 22,940 | | | | | | | 29,249 | 52,189 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming. | | | | | | | | | | Total: | 455,000 |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 36,297 | 36,297 |
| Local Match | | | | | | | | 4,703 | 4,703 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 41,000 | 41,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3730 | HBP | R/W | | | | | | | | 36,297 | 36,297 |
| | | Local Match | | | | | | | | 4,703 | 4,703 |
| Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adding R/W funding per Agency survey. | | | | | | | | | | Total: | 41,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,182,761 | 1,182,761 |
| Local Match | | | | | | | | 153,239 | 153,239 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,336,000 | 1,336,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3730 | HBP | CON | | | | | | | | -1,070,328 | -1,070,328 |
| | | Local Match | | | | | | | | -138,672 | -138,672 |
| Fed. Reimb. Rate: 88.53% 9/24/2013 Rick Somers: Adjusting CON funds and scope update to Replacement with SLA concurrence per Agency survey. | | | | | | | | | | Total: | -1,209,000 |
| 3730 | HBP | CON | | | | | | | | -402,812 | -402,812 |
| | | Local Match | | | | | | | | -52,189 | -52,189 |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjustment to CON funding to match HBP minimal application. Previous amount was in error, here corrected. | | | | | | | | | | Total: | -455,000 |
| 3730 | HBP | CON | | | | | | | | 2,655,900 | 2,655,900 |
| | | Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. | | | | | | | | | | Total: | 3,000,000 |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(035)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | 69,000 | 269,000 |
| R/W | | | | | | | | 70,000 | 70,000 |
| CON | | | | | | | | 1,392,000 | 1,392,000 |
| Total | 200,000 | | | | | | | 1,531,000 | 1,731,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | 1,355,394 | 1,532,454 |
| Local Match | 22,940 | | | | | | | 175,606 | 198,546 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 1,531,000 | 1,731,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | | | | | | 61,086 | 238,146 |
| Local Match | 22,940 | | | | | | | 7,914 | 30,854 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 69,000 | 269,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3732 | HBP | PE | | | | | | | | -164,666 | -164,666 |
| | Local Match | | | | | | | | | -21,334 | -21,334 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey. | | | | | | | | | | Total: | -186,000 |
| 3732 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/4/2011 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3732 | HBP | PE | 177,060 | | | | | | | 225,752 | 402,812 |
| | Local Match | | 22,940 | | | | | | | 29,249 | 52,189 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming. | | | | | | | | | | Total: | 455,000 |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 61,971 | 61,971 |
| Local Match | | | | | | | | 8,029 | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 70,000 | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3732 | HBP | R/W | | | | | | | | 61,971 | 61,971 |
| | | Local Match | | | | | | | | 8,029 | 8,029 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding funding per Agency Sept 2013 Survey. | | | | | | | | | | Total: | 70,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,232,338 | 1,232,338 |
| Local Match | | | | | | | | 159,662 | 159,662 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,392,000 | 1,392,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3732 | HBP | CON | | | | | | | | -1,020,751 | -1,020,751 |
| | | Local Match | | | | | | | | -132,249 | -132,249 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting funding and updating scope to Replacement with SLA concurrence per Agency Sept 2013 Survey. | | | | | | | | | | Total: | -1,153,000 |
| 3732 | HBP | CON | | | | | | | | -402,812 | -402,812 |
| | | Local Match | | | | | | | | -52,189 | -52,189 |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting CON funding line to match HBP minimal application. Previous amount in error hereby corrected. | | | | | | | | | | Total: | -455,000 |
| 3732 | HBP | CON | | | | | | | | 2,655,900 | 2,655,900 |
| | | Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. | | | | | | | | | | Total: | 3,000,000 |

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District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Fed Proj: BHLS-5068(045)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 454,545 | 226,000 | | | | | | | 680,545 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,545,455 | 2,545,455 |
| Total | 454,545 | 226,000 | | | | | | 2,545,455 | 3,226,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 402,409 | 200,078 | | | | | | 2,253,491 | 2,855,978 |
| Local Match | 52,136 | 25,922 | | | | | | 291,964 | 370,022 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 454,545 | 226,000 | | | | | | 2,545,455 | 3,226,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 402,409 | 200,078 | | | | | | | 602,486 |
| Local Match | 52,136 | 25,922 | | | | | | | 78,059 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 454,545 | 226,000 | | | | | | | 680,545 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3862 | HBP | PE | | 200,078 | | | | | | | 200,078 |
| | Local Match | | | 25,922 | | | | | | | 25,922 |
| Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs. | | | | | | | | | | Total: | 226,000 |
| 3862 | HBP | PE | 402,409 | | | | | | | | 402,409 |
| | Local Match | | | 52,136 | | | | | | | 52,136 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application | | | | | | | | | | Total: | 454,545 |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 2,253,491 | 2,253,491 |
| Local Match | | | | | | | | 291,964 | 291,964 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,545,455 | 2,545,455 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|------------|------------|------------|------------|------------|--------------|---------|-------------|
| 3862 | HBP | CON | | | | | | | -2,253,491 | 2,253,491 | | New! |
| | Local Match | | | | | | | | -291,964 | 291,964 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | | | | -2,253,491 | 2,253,491 | | | New! |
| | Local Match | | | | | | | | -291,964 | 291,964 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | | | -2,253,491 | 2,253,491 | | | | New! |
| | Local Match | | | | | | | | -291,964 | 291,964 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | | -2,253,491 | 2,253,491 | | | | | New! |
| | Local Match | | | | | | | | -291,964 | 291,964 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | | 2,253,491 | | | | -2,253,491 | | New! |
| | Local Match | | | | | | | | | -291,964 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2015 Rick Somers: Advancing CON per Agency survey. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | | -2,253,491 | | | | 2,253,491 | | New! |
| | Local Match | | | | | | | | | -291,964 | 291,964 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |
| 3862 | HBP | CON | | | -2,253,491 | 2,253,491 | | | | | | New! |
| | Local Match | | | | | | | | | -291,964 | 291,964 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: _____ | | |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|------------|------------|------------|------------|-------|-------|------------|----------|
| 3862 HBP CON | | | 2,253,491 | | | | | -2,253,491 | |
| Local Match | | | 291,964 | | | | | -291,964 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2014 Rick Somers: Updating CON schedule per Agency survey. | | | | | | | Total: | |
| 3862 HBP CON | | | | | -2,253,491 | | | 2,253,491 | |
| Local Match | | | | | -291,964 | | | 291,964 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | | | -2,253,491 | 2,253,491 | | | | |
| Local Match | | | | -291,964 | 291,964 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | | -2,253,491 | 2,253,491 | | | | | |
| Local Match | | | -291,964 | 291,964 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | -2,253,491 | 2,253,491 | | | | | | |
| Local Match | | -291,964 | 291,964 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | 2,253,491 | | | | | | -2,253,491 | |
| Local Match | | 291,964 | | | | | | -291,964 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3862 HBP CON | | | -2,253,491 | | | | | 2,253,491 | |
| Local Match | | | -291,964 | | | | | 291,964 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3862 HBP CON | | -2,253,491 | 2,253,491 | | | | | | |
| Local Match | | -291,964 | 291,964 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | -2,253,491 | 2,253,491 | | | | | | |
| Local Match | | -291,964 | 291,964 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3862 HBP CON | | 2,253,491 | | | | | | -2,655,900 | -402,409 |
| Local Match | | 291,964 | | | | | | -344,100 | -52,136 |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Rick Somers: Adjusting CON funding and fiscal year to match Survey and to correct error from HBP application. | | | | | | | Total: | -454,545 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3862 HBP CON | | | | | | | | 2,655,900 | 2,655,900 |
| Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application | | | | | | | | Total: | 3,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Fed Proj: BRLS-5068(037)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | 123,000 | 323,000 |
| R/W | | | | | | | | 78,000 | 78,000 |
| CON | | | | | | | | 1,695,000 | 1,695,000 |
| Total | 200,000 | | | | | | | 1,896,000 | 2,096,000 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | 177,060 | | | | | | | 1,678,529 | 1,855,589 |
| Local Match | 22,940 | | | | | | | 217,471 | 240,411 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 1,896,000 | 2,096,000 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | 177,060 | | | | | | | 108,892 | 285,952 |
| Local Match | 22,940 | | | | | | | 14,108 | 37,048 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | 123,000 | 323,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3728 | HBP | PE | | | | | | | | -116,860 | -116,860 |
| | Local Match | | | | | | | | | -15,140 | -15,140 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting PE funding per Agency survey. Scope updated to Replacement with SLA concurrence. | | | | | | | | | | Total: | -132,000 |
| 3728 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3728 | HBP | PE | 177,060 | | | | | | | 225,752 | 402,812 |
| | Local Match | | 22,940 | | | | | | | 29,249 | 52,189 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming. | | | | | | | | | | Total: | 455,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 69,053 | 69,053 |
| Local Match | | | | | | | | 8,947 | 8,947 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 78,000 | 78,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3728 | HBP | R/W | | | | | | | | 69,053 | 69,053 |
| | | Local Match | | | | | | | | 8,947 | 8,947 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adding R/W funds per Agency survey. Scope updated to Replacement with SLA concurrence. | | | | | | | | | | Total: | 78,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,500,584 | 1,500,584 |
| Local Match | | | | | | | | 194,417 | 194,417 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,695,000 | 1,695,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3728 | HBP | CON | | | | | | | | -752,505 | -752,505 |
| | | Local Match | | | | | | | | -97,495 | -97,495 |
| Fed. Reimb. Rate: 88.53% 10/2/2013 Rick Somers: Adjusting CON funds per Agency survey. Scope updated to Replacement with SLA concurrence. | | | | | | | | | | Total: | -850,000 |
| 3728 | HBP | CON | | | | | | | | -402,812 | -402,812 |
| | | Local Match | | | | | | | | -52,189 | -52,189 |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Uadjusting CON funding to correct previous error in HBP minimal application. | | | | | | | | | | Total: | -455,000 |
| 3728 | HBP | CON | | | | | | | | 2,655,900 | 2,655,900 |
| | | Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved | | | | | | | | | | Total: | 3,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Fed Proj: BRLS-5068(036)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 285,000 | 153,850 | | | | | | | 438,850 |
| R/W | | | | | 68,000 | | | | 68,000 |
| CON | | | | | | | | 1,547,000 | 1,547,000 |
| Total | 285,000 | 153,850 | | | 68,000 | | | 1,547,000 | 2,053,850 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 252,311 | 136,203 | | | 60,200 | | | 1,369,559 | 1,818,273 |
| Local Match | 32,690 | 17,647 | | | 7,800 | | | 177,441 | 235,577 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | 153,850 | | | 68,000 | | | 1,547,000 | 2,053,850 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 252,311 | 136,203 | | | | | | | 388,514 |
| Local Match | 32,690 | 17,647 | | | | | | | 50,336 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 285,000 | 153,850 | | | | | | | 438,850 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------|
| 3731 | HBP | PE | | 136,203 | | | | | | | 136,203 |
| | Local Match | | | 17,647 | | | | | | | 17,647 |
| Fed. Reimb. Rate: 88.53% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs. | | | | | | | | | | Total: | 153,850 |
| 3731 | HBP | PE | -150,501 | | | | | | | | -150,501 |
| | Local Match | | -19,499 | | | | | | | | -19,499 |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence. | | | | | | | | | | Total: | -170,000 |
| 3731 | HBP | PE | 225,752 | | | | | | | -225,752 | |
| | Local Match | | 29,249 | | | | | | | -29,249 | |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year per Survey. | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|------------------------------------|---|-------|---------|-------|-------|-------|-------|---------|---------|
| 3731 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3731 HBP PE Local Match | | | 177,060 | | | | | 225,752 | 402,812 |
| | | | 22,940 | | | | | 29,249 | 52,189 |
| Fed. Reimb. Rate: 88.53% | 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming. | | | | | | | Total: | 455,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 60,200 | | | | 60,200 |
| Local Match | | | | | 7,800 | | | | 7,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 68,000 | | | | 68,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|---------|---------|---------|--------|--------|--------|--------|
| 3731 | HBP | R/W | | | | -60,200 | 60,200 | | | | |
| | Local Match | | | | | -7,800 | 7,800 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | Total: | | | |
| 3731 | HBP | R/W | | | | 60,200 | -60,200 | | | | |
| | Local Match | | | | | 7,800 | -7,800 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/17/2015 Rick Somers: Advancing Right of Way per Agency survey. | | | | | | | Total: | | | |
| 3731 | HBP | R/W | | | -60,200 | | 60,200 | | | | |
| | Local Match | | | | -7,800 | | 7,800 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | Total: | | | |
| 3731 | HBP | R/W | | | 60,200 | | | | | | 60,200 |
| | Local Match | | | | 7,800 | | | | | | 7,800 |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Rick Somers: Adding new funding line per Sept 2013 Agency Survey. | | | | | | | Total: | 68,000 | | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,369,559 | 1,369,559 |
| Local Match | | | | | | | | 177,441 | 177,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,547,000 | 1,547,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|-------|------|
| 3731 | HBP | CON | | | | | | | -1,369,559 | 1,369,559 | | New! |
| | Local Match | | | | | | | | -177,441 | 177,441 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | | | -1,369,559 | 1,369,559 | | | New! |
| | Local Match | | | | | | | -177,441 | 177,441 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | | -1,369,559 | 1,369,559 | | | | New! |
| | Local Match | | | | | | -177,441 | 177,441 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | | 1,369,559 | | | -1,369,559 | | New! |
| | Local Match | | | | | | 177,441 | | | -177,441 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2015 Rick Somers: Advancing CON per Agency survey. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | -1,369,559 | | | | 1,369,559 | | |
| | Local Match | | | | | -177,441 | | | | 177,441 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | 1,369,559 | | | | -1,369,559 | | |
| | Local Match | | | | | 177,441 | | | | -177,441 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/2/2014 Rick Somers: Updating CON schedule per Agency survey. | | | | | | | Total: | | |
| 3731 | HBP | CON | | | | | -1,369,559 | | | 1,369,559 | | |
| | Local Match | | | | | | -177,441 | | | 177,441 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 3731 HBP CON | | | | -1,369,559 | 1,369,559 | | | | |
| Local Match | | | | -177,441 | 177,441 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3731 HBP CON | | | -1,369,559 | 1,369,559 | | | | | |
| Local Match | | | -177,441 | 177,441 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3731 HBP CON | | | 1,369,559 | | | | | -2,253,089 | -883,529 |
| Local Match | | | 177,441 | | | | | -291,912 | -114,471 |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Rick Somers: Updating funding per Sept 2013 Agency Survey. Scope updated to Replacement with SLA concurrence. | | | | | | | Total: | -998,000 |
| 3731 HBP CON | | | -2,253,089 | | | | | 2,253,089 | |
| Local Match | | | -291,912 | | | | | 291,912 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3731 HBP CON | | -2,253,089 | 2,253,089 | | | | | | |
| Local Match | | -291,912 | 291,912 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3731 HBP CON | | 2,253,089 | | | | | | -2,655,900 | -402,812 |
| Local Match | | 291,912 | | | | | | -344,100 | -52,189 |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Rick Somers: Adjusting CON funding to match Survey year and to correct previous error in HBP application. | | | | | | | Total: | -455,000 |
| 3731 HBP CON | | | | | | | | 2,655,900 | 2,655,900 |
| Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% | 10/13/2010 Heidi Borders: New rehabilitation application approved. | | | | | | | Total: | 3,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(034)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 470,000 | 100,000 | | | | | | | 570,000 |
| R/W | | | | | 63,000 | | | | 63,000 |
| CON | | | | | | | | 2,050,000 | 2,050,000 |
| Total | 470,000 | 100,000 | | | 63,000 | | | 2,050,000 | 2,683,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 470,000 | 100,000 | | | 63,000 | | | 2,050,000 | 2,683,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | 100,000 | | | 63,000 | | | 2,050,000 | 2,683,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 470,000 | 100,000 | | | | | | | 570,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | 100,000 | | | | | | | 570,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3690 | HBP | PE | | 100,000 | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/26/15 in Edocs. | | | | | | | | | | Total: | 100,000 |
| 3690 | HBP | PE | | 84,000 | | | | | | | 84,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/18/2014 Rick Somers: Additional \$84,000 PE funds per approved Cost Change 6-D, post programming change obligation. | | | | | | | | | | Total: | 84,000 |
| 3690 | HBP | PE | | -14,000 | | | | | | | -14,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence. | | | | | | | | | | Total: | -14,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3690 HBP PE Local Match | 250,000 | | | | | | | | 250,000 |
| Fed. Reimb. Rate: 100.00% | 10/1/2012 Rick Somers: Updating PE funding to match HBP Survey. | | | | | | | Total: | 250,000 |

| | | | | | | | | | |
|----------------------------|---|--|--|--|--|--|--|--------|--|
| 3690 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

| | | | | | | | | | |
|----------------------------|--|--|--|--|--|--|--|--------|---------|
| 3690 HBP PE Local Match | 150,000 | | | | | | | | 150,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of funding line for PE for new project | | | | | | | Total: | 150,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 63,000 | | | | 63,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 63,000 | | | | 63,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|--|-------|-------|---------|---------|---------|---------|--------|-------|--------|-------|
| 3690 | HBP | R/W | | | | -63,000 | 63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | Total: | | | |
| 3690 | HBP | R/W | | | | 63,000 | -63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/17/2015 Rick Somers: Advancing R/W per Agency survey. | | | | | | | Total: | | | |
| 3690 | HBP | R/W | | | -63,000 | | 63,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | Total: | | | |
| 3690 | HBP | R/W | | -63,000 | 63,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | Total: | | | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3690 HBP R/W Local Match | | 63,000 | | | | | | | 63,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding new funding line per Agency Sept 2013 Survey. | | | | | | | Total: | 63,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,050,000 | 2,050,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,050,000 | 2,050,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|---|-------|-------|-------|-------|------------|------------|------------|------------|------------|-------|-------------|
| 3690 | HBP | CON | | | | | | | -2,050,000 | 2,050,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3690 | HBP | CON | | | | | | -2,050,000 | 2,050,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3690 | HBP | CON | | | | | -2,050,000 | 2,050,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3690 | HBP | CON | | | | | 2,050,000 | | | -2,050,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/17/2015 Rick Somers: Advancing CON per Agency survey. | | | | | | | | | Total: | | |
| 3690 | HBP | CON | | | | -2,050,000 | | | | 2,050,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3690 | HBP | CON | | | | 2,050,000 | | | | -2,050,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/2/2014 Rick Somers: Updating CON schedule per Agency survey. | | | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|--|------------|------------|------------|------------|-------|-------|------------|------------|
| 3690 HBP CON Local Match | | | | | -2,050,000 | | | 2,050,000 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3690 HBP CON Local Match | | | | -2,050,000 | 2,050,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3690 HBP CON Local Match | | | -2,050,000 | 2,050,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3690 HBP CON Local Match | | -2,050,000 | 2,050,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3690 HBP CON Local Match | | 2,050,000 | | | | | | -3,500,000 | -1,450,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Rick Somers: Adjusting funding per Agency Sept 2013 Survey. Updating scope to Replacement with SLA concurrence. | | | | | | | Total: | -1,450,000 |
| 3690 HBP CON Local Match | | | -3,500,000 | | | | | 3,500,000 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3690 HBP CON Local Match | | -3,500,000 | 3,500,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3690 HBP CON Local Match | | 3,500,000 | | | | | | -200,000 | 3,300,000 |
| Fed. Reimb. Rate: 100.00% | 10/1/2012 Rick Somers: Adjusting CON funding to match HBP Survey. | | | | | | | Total: | 3,300,000 |
| 3690 HBP CON Local Match | | | | | | | | 200,000 | 200,000 |
| Fed. Reimb. Rate: 100.00% | 9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project | | | | | | | Total: | 200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Fed Proj: BHLS-5068(039)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | 200,000 | | 250,000 | | | | | | 450,000 |
| R/W | | | | | 52,000 | | | | 52,000 |
| CON | | | | | | | | 2,228,000 | 2,228,000 |
| Total | 200,000 | | 250,000 | | 52,000 | | | 2,228,000 | 2,730,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | 221,325 | | 46,036 | | | 1,972,448 | 2,416,869 |
| Local Match | 22,940 | | 28,675 | | 5,964 | | | 255,552 | 313,131 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 250,000 | | 52,000 | | | 2,228,000 | 2,730,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 177,060 | | 221,325 | | | | | | 398,385 |
| Local Match | 22,940 | | 28,675 | | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 250,000 | | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|----------|--------|
| 3729 | HBP | PE | | -221,325 | 221,325 | | | | | | |
| | Local Match | | | -28,675 | 28,675 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/2/2014 Rick Somers: Updating PE schedule per Agency survey. | | | | | | | | | | Total: | |
| 3729 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adjusting funding per Sept 2013 Agency Survey. Scope changed to Replacement with SLA concurrence. | | | | | | | | | | Total: | -5,000 |
| 3729 | HBP | PE | | 225,752 | | | | | | -225,752 | |
| | Local Match | | | 29,249 | | | | | | -29,249 | |
| Fed. Reimb. Rate: 88.53% 10/1/2012 Rick Somers: Adjusting PE fiscal year to match HBP Survey. | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | | | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|----|---------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3729 | HBP | PE | 177,060 | | | | | | | 225,752 | 402,812 |
| | Local Match | | 22,940 | | | | | | | 29,249 | 52,189 |
| Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming. | | | | | | | | | | Total: | 455,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 46,036 | | | | 46,036 |
| Local Match | | | | | 5,964 | | | | 5,964 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 52,000 | | | | 52,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|--------|-------|-------|--------|-------|
| 3729 | HBP | R/W | | | | -46,036 | 46,036 | | | | |
| | Local Match | | | | | -5,964 | 5,964 | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--------|--|--|--|--------|--------|
| 3729 | HBP | R/W | | | | 46,036 | | | | | 46,036 |
| | Local Match | | | | | 5,964 | | | | | 5,964 |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency Survey. | | | | | | | | | | Total: | 52,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,972,448 | 1,972,448 |
| Local Match | | | | | | | | 255,552 | 255,552 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,228,000 | 2,228,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3729 | HBP | CON | | | | | | | | -7,968 | -7,968 |
| | Local Match | | | | | | | | | -1,032 | -1,032 |
| Fed. Reimb. Rate: 88.53% 1/27/2014 Rick Somers: Decrease in CON funding to match HBP application, error correction. | | | | | | | | | | Total: | -9,000 |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--|------------|--|--|-----------|--|
| 3729 | HBP | CON | | | | | -1,980,416 | | | 1,980,416 | |
| | Local Match | | | | | | -256,584 | | | 256,584 | |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|--|-------|------------|------------|-----------|-------|-------|------------|-----------|
| 3729 HBP CON | | | | -1,980,416 | 1,980,416 | | | | |
| Local Match | | | | -256,584 | 256,584 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3729 HBP CON | | | | 1,980,416 | | | | -2,253,089 | -272,672 |
| Local Match | | | | 256,584 | | | | -291,912 | -35,328 |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Rick Somers: Updating funding line per Sept 2013 Agency Survey. Scope change to Replacement with SLA concurrence. | | | | | | | Total: | -308,000 |
| 3729 HBP CON | | | -2,253,089 | | | | | 2,253,089 | |
| Local Match | | | -291,912 | | | | | 291,912 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3729 HBP CON | | | 2,253,089 | | | | | -2,655,900 | -402,812 |
| Local Match | | | 291,912 | | | | | -344,100 | -52,189 |
| Fed. Reimb. Rate: 88.53% | 10/1/2012 Rick Somers: Adjusting CON fiscal year to match HBP Survey and correct error in previous HBP minimal application. | | | | | | | Total: | -455,000 |
| 3729 HBP CON | | | | | | | | 2,655,900 | 2,655,900 |
| Local Match | | | | | | | | 344,100 | 344,100 |
| Fed. Reimb. Rate: 88.53% | 10/13/2010 Heidi Borders: New rehabilitation application approved. | | | | | | | Total: | 3,000,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redding BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Fed Proj: BRLO-5068(032)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|-------|-------|----------------|------------------|
| PE | 150,000 | 145,006 | | | | | | | 295,006 |
| R/W | | | | | 36,000 | | | | 36,000 |
| CON | | | | | | | | 725,000 | 725,000 |
| Total | 150,000 | 145,006 | | | 36,000 | | | 725,000 | 1,056,006 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 150,000 | 145,006 | | | 36,000 | | | 725,000 | 1,056,006 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 145,006 | | | 36,000 | | | 725,000 | 1,056,006 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 150,000 | 145,006 | | | | | | | 295,006 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 145,006 | | | | | | | 295,006 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3641 | HBP | PE | | 145,006 | | | | | | | 145,006 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/25/2015 Rick Somers: Adding PE funds per approved Exhibit 6-D dated 2/27/15 in Edocs. | | | | | | | | | | Total: | 145,006 |
| 3641 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Scope change to Replacement with SLA concurrence. | | | | | | | | | | Total: | |
| 3641 | HBP | PE | 150,000 | | | | | | | | 150,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for PE funds. | | | | | | | | | | Total: | 150,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 36,000 | | | | 36,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 36,000 | | | | 36,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|-------|---------|---------|---------|-------|-------|--------|--------|
| 3641 | HBP | R/W | | | | -36,000 | 36,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3641 | HBP | R/W | | | | 36,000 | -36,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/17/2015 Rick Somers: Advancing R/W funding per Agency survey. | | | | | | | | | | Total: | _____ |
| 3641 | HBP | R/W | | | -36,000 | | 36,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3641 | HBP | R/W | | | 36,000 | | | | | | 36,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Rick Somers: Adding funding line per Sept 2013 Agency survey. | | | | | | | | | | Total: | 36,000 |

New!

New!

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 725,000 | 725,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 725,000 | 725,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|----------|---------|-------|
| 3641 | HBP | CON | | | | | | | -725,000 | 725,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---|-------|----------|----------|----------|----------|---------|------------|------------|
| 3641 HBP CON Local Match | | | | | | -725,000 | 725,000 | | New! |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | | -725,000 | 725,000 | | | New! |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | | 725,000 | | | -725,000 | New! |
| Fed. Reimb. Rate: 100.00% | 9/17/2015 Rick Somers: Advancing CON funding per Agency survey. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | -725,000 | | | | 725,000 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | 725,000 | | | | -725,000 | |
| Fed. Reimb. Rate: 100.00% | 10/2/2014 Rick Somers: Updating CON schedule per Agency survey. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | | -725,000 | | | 725,000 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | | -725,000 | 725,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | -725,000 | 725,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3641 HBP CON Local Match | | | 725,000 | | | | | -2,000,000 | -1,275,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Rick Somers: Adjusting funding line per Sept 2013 Survey. Scope change to Replacement with SLA concurrence. | | | | | | | Total: | -1,275,000 |
| 3641 HBP CON Local Match | | | | | | | | 1,800,000 | 1,800,000 |
| Fed. Reimb. Rate: 100.00% | 10/2/2012 Rick Somers: Adjusting funding line to match HBP Survey. | | | | | | | Total: | 1,800,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|---------|---------|
| 3641 HBP CON Local Match | | | | | | | | 200,000 | 200,000 |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds. | | | | | | | Total: | 200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(104)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|----------------|---------------|-------|-------|------------------|-------|--------|------------------|
| PE | 150,000 | 350,000 | | | | | | | 500,000 |
| R/W | | | 60,000 | | | | | | 60,000 |
| CON | | | | | | 1,946,000 | | | 1,946,000 |
| Total | 150,000 | 350,000 | 60,000 | | | 1,946,000 | | | 2,506,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 150,000 | 350,000 | 60,000 | | | 1,946,000 | | | 2,506,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 350,000 | 60,000 | | | 1,946,000 | | | 2,506,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 150,000 | 350,000 | | | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 350,000 | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|----------|---------|-------|-------|-------|-------|-------|--|----------------|
| 3606 | HBP | PE | -197,500 | 350,000 | | | | | | | 152,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 2/4/2015 Janet Meyer: Local agency requests additional \$350K for PE (see 6-D e-doc). Post programming change approved 3/11/15. | |
| | | | | | | | | | | Total: | 152,500 |
| 3606 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/26/2013 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | |
| | | | | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| 3606 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|---|--|--|---------|--|--|--|--|--|---------|
| 3606 HBP PE Local Match | | | 347,500 | | | | | | 347,500 |
| Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 60,000 | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 60,000 | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---|-----|-----|--|--|--------|--|---------|--|--|--|--------------|
| 3606 | HBP | R/W | | | 60,000 | | -50,000 | | | | 10,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Added \$10K and moved funding to 15/16 per survey. | | | | | | | | | | | Total: _____ |
| | | | | | | | | | | | 10,000 |

New!

| | | | | | | | | | | | |
|--|-----|-----|--|--|--|---------|--------|--|--|--|--------------|
| 3606 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|---|-----|-----|--|--|---------|--------|--|--|--|--|--------------|
| 3606 | HBP | R/W | | | -50,000 | 50,000 | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 15/16 to 16/17 per Sept 2014 survey. | | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|---|-----|-----|--|---------|--------|--|--|--|--|--|--------------|
| 3606 | HBP | R/W | | -50,000 | 50,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | | Total: _____ |

| | | | | | | | | | | | |
|---|-----|-----|--|--------|--|--|--|--|--|---------|--------------|
| 3606 | HBP | R/W | | 50,000 | | | | | | -50,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey. | | | | | | | | | | | Total: _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3606 HBP R/W Local Match | | | | | | | | 50,000 | 50,000 |
| Fed. Reimb. Rate: 100.00% | 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,946,000 | | | 1,946,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,946,000 | | | 1,946,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|--|-------|-------|-------|-------|------------|------------|-----------|-------|------------|-------|------|
| 3606 | HBP | CON | | | | | -1,946,000 | 1,946,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3606 | HBP | CON | | | | -1,946,000 | 1,946,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3606 | HBP | CON | | | | 1,946,000 | | | | -1,946,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2015 Janet Meyer: Advanced funding to 16/17 per survey. | | | | | | | | | Total: | | |
| 3606 | HBP | CON | | | | | -1,946,000 | | | 1,946,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3606 | HBP | CON | | | | -1,946,000 | 1,946,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3606 | HBP | CON | | | | -1,946,000 | 1,946,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------|-------|-----------|-------|-------|-------|-------|--------------|-----------|
| 3606 HBP CON Local Match | | | 1,946,000 | | | | | -1,946,000 | |
| Fed. Reimb. Rate: 100.00% 10/2/2012 Rick Somers: Update funding per HBP Survey. | | | | | | | | Total: _____ | |
| 3606 HBP CON Local Match | | | | | | | | 1,946,000 | 1,946,000 |
| Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | | Total: _____ | 1,946,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(088)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|---------------|-------|------------------|--------|------------------|
| PE | 700,000 | | 200,000 | | | | | | 900,000 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | | | 5,586,000 | | 5,586,000 |
| Total | 700,000 | | 200,000 | | 60,000 | | 5,586,000 | | 6,546,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 619,710 | | 177,060 | | 53,118 | | 4,945,286 | | 5,795,174 |
| Local Match | 80,290 | | 22,940 | | 6,882 | | 640,714 | -0 | 750,826 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,000 | | 200,000 | | 60,000 | | 5,586,000 | | 6,546,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 619,710 | | 177,060 | | | | | | 796,770 |
| Local Match | 80,290 | | 22,940 | | | | | | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,000 | | 200,000 | | | | | | 900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|-------|
| 3349 | HBP | PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| 3349 | HBP | PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adjusting funding schedule per Agency Survey. | | | | | | | | | | | |
| 3349 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Updating funding per HBP Survey, expect addl PE funds request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|----------|---------|
| 3349 HBP PE | 619,710 | | | | | | | -619,710 | |
| Local Match | 80,290 | | | | | | | -80,290 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey. | | | | | | | Total: | |
| 3349 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3349 HBP PE | 88,530 | | | | | | | 619,710 | 708,240 |
| Local Match | 11,470 | | | | | | | 80,290 | 91,760 |
| Fed. Reimb. Rate: 88.53% | 9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined. | | | | | | | Total: | 800,000 |
| 3349 HBP PE | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | Total: | 100,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 53,118 | | | | 53,118 |
| Local Match | 0 | | | | 6,882 | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|---------|---------|-------|-------|--------|-------|
| 3349 | HBP | R/W | | | | -53,118 | 53,118 | | | | |
| | Local Match | | | | | -6,882 | 6,882 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |
| 3349 | HBP | R/W | | | | 53,118 | -53,118 | | | | |
| | Local Match | | | | | 6,882 | -6,882 | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. | | | | | | | | | Total: | |
| 3349 | HBP | R/W | | | | -53,118 | 53,118 | | | | |
| | Local Match | | | | | -6,882 | 6,882 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|--------|-------|-------|-------|-------|--------|--------|
| 3349 HBP R/W | -53,118 | | 53,118 | | | | | | |
| Local Match | -6,882 | | 6,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3349 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3349 HBP R/W | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3349 HBP R/W | 30,986 | | | | | | | | 30,986 |
| Local Match | 4,015 | | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Heidi Borders: Update per revised 6-D. | | | | | | | Total: | 35,000 |
| 3349 HBP R/W | 22,133 | | | | | | | | 22,133 |
| Local Match | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | Total: | 25,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 4,945,286 | | 4,945,286 |
| Local Match | | | | | | | 640,714 | -0 | 640,714 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 5,586,000 | | 5,586,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|------------|------------|-----------|--------|-------|
| 3349 | HBP | CON | | | | | | -4,945,286 | 4,945,286 | | |
| | Local Match | | | | | | | -640,714 | 640,714 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3349 | HBP | CON | | | | | -4,945,286 | 4,945,286 | | | |
| | Local Match | | | | | | -640,714 | 640,714 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|-----------------------------|--|------------|------------|-------|-----------|-------|-------|------------|--------------|--------------|
| 3349 HBP CON Local Match | | | | | 4,945,286 | | | -4,945,286 | New! | |
| Fed. Reimb. Rate: 88.53% | 9/16/2015 Janet Meyer: Moved funding to 17/18 per survey. | | | | | | | -640,714 | Total: _____ | |
| 3349 HBP CON Local Match | | | -4,945,286 | | | | | 4,945,286 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | -640,714 | 640,714 | Total: _____ |
| 3349 HBP CON Local Match | | -4,945,286 | 4,945,286 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -640,714 | 640,714 | Total: _____ |
| 3349 HBP CON Local Match | | | | | 4,945,286 | | | -4,945,286 | | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | -640,714 | Total: _____ | |
| 3349 HBP CON Local Match | | | | | | | | 241,687 | 241,687 | |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Heidi Borders: Updated per revised 6-D. | | | | | | | 31,313 | 31,313 | Total: _____ |
| 3349 HBP CON Local Match | | -4,703,599 | | | | | | 4,703,599 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | -609,401 | 609,401 | Total: _____ |
| 3349 HBP CON Local Match | | | | | 4,703,599 | | | -4,703,599 | | |
| Fed. Reimb. Rate: 88.53% | 9/21/2010 Heidi Borders: Requested by county. | | | | | | | -609,401 | Total: _____ | |
| 3349 HBP CON Local Match | | -4,703,599 | | | | | | 4,703,599 | | |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | -609,401 | 609,401 | Total: _____ |
| 3349 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|-------|------------|-------|-------|-------|-------|--------|------------|
| 3349 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3349 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3349 HBP CON | | | 4,703,599 | | | | | | -4,703,599 |
| Local Match | | | 609,401 | | | | | | -609,401 |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request. | | | | | | | Total: | _____ |
| 3349 HBP CON | | | -4,703,599 | | | | | | 4,703,599 |
| Local Match | | | -609,401 | | | | | | 609,401 |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ |
| 3349 HBP CON | | | 4,703,599 | | | | | | 4,703,599 |
| Local Match | | | 609,401 | | | | | | 609,401 |
| Fed. Reimb. Rate: 88.53% | 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | Total: | 5,313,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5906(107)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------|----------------|-------|----------------|-------|-------|-------|------------------|--------|------------------|
| PE | 236,400 | | 29,346 | | | | | | 265,746 |
| R/W | | | 85,000 | | | | | | 85,000 |
| CON | | | | | | | 1,328,732 | | 1,328,732 |
| Total | 236,400 | | 114,346 | | | | 1,328,732 | | 1,679,478 |

| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | 209,285 | | 101,231 | | | | 1,176,326 | | 1,486,842 |
| Local Match | 27,115 | | 13,115 | | | | 152,406 | | 192,636 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 236,400 | | 114,346 | | | | 1,328,732 | | 1,679,478 |

| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|----------------|-------|---------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 209,285 | | 25,980 | | | | | | 235,265 |
| Local Match | 27,115 | | 3,366 | | | | | | 30,481 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 236,400 | | 29,346 | | | | | | 265,746 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|--------|
| 3607 | HBP | PE | | -25,980 | 25,980 | | | | | | |
| | Local Match | | | -3,366 | 3,366 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2015 Janet Meyer: Local agency requests remaining PE per their Sept 2015 survey. | | | | | | | | | | Total: | |
| 3607 | HBP | PE | | 25,980 | | | | | | | 25,980 |
| | Local Match | | | 3,366 | | | | | | | 3,366 |
| Fed. Reimb. Rate: 88.53% 2/19/2015 Janet Meyer: Local agency requests additional PE per their 6-D&A. | | | | | | | | | | Total: | 29,346 |
| 3607 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010. | | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|--------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3607 | HBP | PE | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | Total: | | |

| | | | | | | | | | |
|--------------------------|-------------|---|---------|--|--|--|--|--------|---------|
| 3607 | HBP | PE | 209,285 | | | | | | 209,285 |
| | Local Match | | 27,115 | | | | | | 27,115 |
| Fed. Reimb. Rate: 88.53% | | 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | Total: | 236,400 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 75,251 | | | | | | 75,251 |
| Local Match | | | 9,750 | | | | | | 9,750 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 85,000 | | | | | | 85,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|--------------------------|-------------|--|--|---------|--------|--|--|--------|--------|--------|
| 3607 | HBP | R/W | | -53,118 | 75,251 | | | | | 22,133 |
| | Local Match | | | -6,882 | 9,750 | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 9/16/2015 Janet Meyer: Added \$25K (for a total of \$85K) and moved to 15/16 per 6D (see e-doc). | | | | | | Total: | 25,000 | |

New!

| | | | | | | | | | | |
|--------------------------|-------------|--|--|--------|---------|--|--|--------|--|--|
| 3607 | HBP | R/W | | 53,118 | -53,118 | | | | | |
| | Local Match | | | 6,882 | -6,882 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 2/17/2015 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency | | | | | | Total: | | |

| | | | | | | | | | |
|--------------------------|-------------|---|---------|--------|--|--|--|--------|--|
| 3607 | HBP | R/W | -53,118 | 53,118 | | | | | |
| | Local Match | | -6,882 | 6,882 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | Total: | |

| | | | | | | | | | |
|--------------------------|-------------|--|--|--|--|--|--|--------|--|
| 3607 | HBP | R/W | | | | | | | |
| | Local Match | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2013 Rick Somers: Updating record to show replacement scope per original application in 2010. | | | | | | Total: | |

| | | | | | | | | | |
|--------------------------|-------------|---|--------|--|--|--|--|--------|--------|
| 3607 | HBP | R/W | 53,118 | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | Total: | 60,000 |

2014/15-2019/20 Highway Bridge Program

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District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | 1,176,326 | | 1,176,326 |
| Local Match | | | | | | | 152,406 | | 152,406 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,328,732 | | 1,328,732 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|------------|------------|------------|------------|-----------|------------|--------|------|--------|
| 3607 | HBP | CON | | | | | | -1,176,326 | 1,176,326 | | | New! | |
| | Local Match | | | | | | | -152,406 | 152,406 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3607 | HBP | CON | | | | | -1,176,326 | 1,176,326 | | | | New! | |
| | Local Match | | | | | | -152,406 | 152,406 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3607 | HBP | CON | | | | -1,176,326 | 1,176,326 | | | | | New! | |
| | Local Match | | | | | -152,406 | 152,406 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3607 | HBP | CON | | | -1,176,326 | 1,176,326 | | | | | | New! | |
| | Local Match | | | | -152,406 | 152,406 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3607 | HBP | CON | | | 1,176,326 | | | | | -1,176,326 | | New! | |
| | Local Match | | | | 152,406 | | | | | -152,406 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2015 Janet Meyer: Funding moved to 16/17 per survey. | | | | | | | | Total: | | |
| 3607 | HBP | CON | | | | | | | | 88,045 | 88,045 | | |
| | Local Match | | | | | | | | | 11,407 | 11,407 | | |
| Fed. Reimb. Rate: 88.53% | | | 2/19/2015 Janet Meyer: Local agency requests more CON per their 6A&D. | | | | | | | | Total: | | 99,452 |
| 3607 | HBP | CON | | | | -1,088,282 | | | | 1,088,282 | | | |
| | Local Match | | | | | -140,998 | | | | 140,998 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|--|------------|------------|------------|------------|-------|-------|------------|----------|
| 3607 HBP Local Match | CON | | -1,088,282 | 1,088,282 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3607 HBP Local Match | CON | | 1,088,282 | | | | | -1,088,282 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 15/16 per Sept 2014 survey. | | | | | | | Total: | -140,998 |
| 3607 HBP Local Match | CON | | | | -1,088,282 | | | 1,088,282 | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | 140,998 |
| 3607 HBP Local Match | CON | | | -1,088,282 | 1,088,282 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3607 HBP Local Match | CON | | -1,088,282 | 1,088,282 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3607 HBP Local Match | CON | -1,088,282 | 1,088,282 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3607 HBP Local Match | CON | 1,088,282 | | | | | | -1,088,282 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | -140,998 |
| 3607 HBP Local Match | CON | | -1,088,282 | | | | | 1,088,282 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | 140,998 |
| 3607 HBP Local Match | CON | -1,088,282 | 1,088,282 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3607 HBP Local Match | CON | 1,088,282 | | | | | | -1,088,282 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | Total: | -140,998 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3607 HBP CON | | | | | | | | 1,088,282 | 1,088,282 |
| Local Match | | | | | | | | 140,998 | 140,998 |
| Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | | Total: | 1,229,280 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Fed Proj: BRLS-5906(105)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 270,000 | | | | | | | | 270,000 |
| R/W | | | | | 49,000 | | | | 49,000 |
| CON | | | | | | | | 1,400,000 | 1,400,000 |
| Total | 270,000 | | | | 49,000 | | | 1,400,000 | 1,719,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 239,031 | | | | 43,380 | | | 1,239,420 | 1,521,831 |
| Local Match | 30,969 | | | | 5,620 | | | 160,580 | 197,169 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 270,000 | | | | 49,000 | | | 1,400,000 | 1,719,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 239,031 | | | | | | | | 239,031 |
| Local Match | 30,969 | | | | | | | | 30,969 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 270,000 | | | | | | | | 270,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3647 | HBP | PE | 239,031 | | | | | | | | 239,031 |
| | Local Match | | 30,969 | | | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project. | | | | | | | | | | Total: | 270,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 43,380 | | | | 43,380 |
| Local Match | | | | | 5,620 | | | | 5,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 49,000 | | | | 49,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|---------|--------|-------|-------|---------|--------|
| 3647 | HBP | R/W | | | | -43,380 | 43,380 | | | | |
| | Local Match | | | | | -5,620 | 5,620 | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3647 | HBP | R/W | | -43,380 | | 43,380 | | | | | |
| | Local Match | | | -5,620 | | 5,620 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/30/2015 Janet Meyer: Moved RW to 16/17 per survey. | | | | | | | | | | Total: | |
| 3647 | HBP | R/W | | 43,380 | -43,380 | | | | | | |
| | Local Match | | | 5,620 | -5,620 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved RW funding from FFY 15/16 to 14/15 per Sept 2014 survey. | | | | | | | | | | Total: | |
| 3647 | HBP | R/W | -43,380 | | 43,380 | | | | | | |
| | Local Match | | -5,620 | | 5,620 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3647 | HBP | R/W | | 43,380 | | | | | | -43,380 | |
| | Local Match | | | 5,620 | | | | | | -5,620 | |
| Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | | | | Total: | |
| 3647 | HBP | R/W | | | | | | | | 43,380 | 43,380 |
| | Local Match | | | | | | | | | 5,620 | 5,620 |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved. | | | | | | | | | | Total: | 49,000 |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | 1,239,420 | 1,239,420 |
| Local Match | | | | | | | | 160,580 | 160,580 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,400,000 | 1,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|-------------|-------|---|------------|------------|------------|------------|------------|------------|------------|---------|-------------|
| 3647 | HBP | CON | | | | | | | -1,239,420 | 1,239,420 | | New! |
| | Local Match | | | | | | | | -160,580 | 160,580 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3647 | HBP | CON | | | | | | -1,239,420 | 1,239,420 | | | New! |
| | Local Match | | | | | | | | -160,580 | 160,580 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3647 | HBP | CON | | | | | -1,239,420 | 1,239,420 | | | | New! |
| | Local Match | | | | | | | | -160,580 | 160,580 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3647 | HBP | CON | | | | | 1,239,420 | | | -1,239,420 | | New! |
| | Local Match | | | | | | | | | -160,580 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2015 Janet Meyer: Funding moved to 17/18 per survey. | | | | | | | Total: | | |
| 3647 | HBP | CON | | | | -1,239,420 | | | | 1,239,420 | | |
| | Local Match | | | | | | | | | -160,580 | 160,580 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3647 | HBP | CON | | | -1,239,420 | 1,239,420 | | | | | | |
| | Local Match | | | | | | | | | -160,580 | 160,580 | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3647 | HBP | CON | | -1,239,420 | 1,239,420 | | | | | | | |
| | Local Match | | | | | | | | | -160,580 | 160,580 | |
| Fed. Reimb. Rate: 88.53% | | | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|------------|------------|------------|------------|-------|-------|------------|-----------|
| 3647 HBP CON | | 1,239,420 | | | | | | -1,239,420 | |
| Local Match | | 160,580 | | | | | | -160,580 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2014 Jan Meyer: Changed CON funding from FFY Beyond to 14/15 per Sept 2014 survey. | | | | | | | Total: | |
| 3647 HBP CON | | | | | -1,239,420 | | | 1,239,420 | |
| Local Match | | | | | -160,580 | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3647 HBP CON | | | | -1,239,420 | 1,239,420 | | | | |
| Local Match | | | | -160,580 | 160,580 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3647 HBP CON | | | -1,239,420 | 1,239,420 | | | | | |
| Local Match | | | -160,580 | 160,580 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3647 HBP CON | | -1,239,420 | 1,239,420 | | | | | | |
| Local Match | | -160,580 | 160,580 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3647 HBP CON | | 1,239,420 | | | | | | -1,239,420 | |
| Local Match | | 160,580 | | | | | | -160,580 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3647 HBP CON | | | -1,239,420 | | | | | 1,239,420 | |
| Local Match | | | -160,580 | | | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3647 HBP CON | | -1,239,420 | 1,239,420 | | | | | | |
| Local Match | | -160,580 | 160,580 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3647 HBP CON | | 1,239,420 | | | | | | -1,239,420 | |
| Local Match | | 160,580 | | | | | | -160,580 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding per HBP Survey. | | | | | | | Total: | |
| 3647 HBP CON | | | | | | | | 1,239,420 | 1,239,420 |
| Local Match | | | | | | | | 160,580 | 160,580 |
| Fed. Reimb. Rate: 88.53% | 9/16/2010 Jeff Steffan: Create funding line for CON funds, new project. | | | | | | | Total: | 1,400,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5906(119)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|----------------|----------------|
| PE | 111,000 | | | | | | | | 111,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | | | | | 621,000 | 621,000 |
| Total | 111,000 | | 30,000 | | | | | 621,000 | 762,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 98,268 | | 26,559 | | | | | 549,771 | 674,599 |
| Local Match | 12,732 | | 3,441 | | | | | 71,229 | 87,401 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 111,000 | | 30,000 | | | | | 621,000 | 762,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 98,268 | | | | | | | | 98,268 |
| Local Match | 12,732 | | | | | | | | 12,732 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 111,000 | | | | | | | | 111,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4052 | HBP | PE | 31,871 | | | | | | | | 31,871 |
| | Local Match | | 4,129 | | | | | | | | 4,129 |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14. | | | | | | | | | | Total: | 36,000 |
| 4052 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/30/2013 Rick Somers: Update project scope to replacement per Agency cost study and SLA concurrence. | | | | | | | | | | Total: | |
| 4052 | HBP | PE | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013. | | | | | | | | | | Total: | 75,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 26,559 | | | | | | 26,559 |
| Local Match | | | 3,441 | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|--------|-------|-------|---------------|--------|
| 4052 | HBP | R/W | | | 26,559 | | -8,853 | | | | 17,706 |
| | Local Match | | | | 3,441 | | -1,147 | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 9/16/2015 Janet Meyer: Adding \$20K and moving funding to 15/16 per survey. | | | | | | | | | | Total: | 20,000 |

New!

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--------|--|-------|--|--|---------------|--|
| 4052 | HBP | R/W | | | -8,853 | | 8,853 | | | | |
| | Local Match | | | | -1,147 | | 1,147 | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|-------|--|--|--|--|---------------|--------|
| 4052 | HBP | R/W | | | 8,853 | | | | | | 8,853 |
| | Local Match | | | | 1,147 | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14. | | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 549,771 | 549,771 |
| Local Match | | | | | | | | 71,229 | 71,229 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 621,000 | 621,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|----------|---------------|-------|
| 4052 | HBP | CON | | | | | | | -549,771 | 549,771 | |
| | Local Match | | | | | | | | -71,229 | 71,229 | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--|--|----------|---------|---------------|--|
| 4052 | HBP | CON | | | | | | -549,771 | 549,771 | | |
| | Local Match | | | | | | | -71,229 | 71,229 | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | | |
|--------------------------|--|-------|----------|----------|----------|---------|-------|----------|---------|---------|--|
| 4052 HBP CON | | | | | -549,771 | 549,771 | | | | New! | |
| Local Match | | | | | -71,229 | 71,229 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4052 HBP CON | | | | -549,771 | 549,771 | | | | | New! | |
| Local Match | | | | -71,229 | 71,229 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4052 HBP CON | | | | 549,771 | | | | -550,302 | -531 | New! | |
| Local Match | | | | 71,229 | | | | -71,298 | -69 | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2015 Janet Meyer: Moving funding to 16/17 per survey. | | | | | | | | Total: | -600 | |
| 4052 HBP CON | | | | | -550,302 | | | 550,302 | | | |
| Local Match | | | | | -71,298 | | | 71,298 | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4052 HBP CON | | | | -550,302 | 550,302 | | | | | | |
| Local Match | | | | -71,298 | 71,298 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4052 HBP CON | | | -550,302 | 550,302 | | | | | | | |
| Local Match | | | -71,298 | 71,298 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4052 HBP CON | | | 550,302 | | | | | -274,443 | 275,859 | | |
| Local Match | | | 71,298 | | | | | -35,557 | 35,741 | | |
| Fed. Reimb. Rate: 88.53% | 3/20/2014 Rick Somers: Update scope to rehabilitation and add funding per Agency application dated 3/19/14. | | | | | | | | Total: | 311,600 | |
| 4052 HBP CON | | | | | | | | 274,443 | 274,443 | | |
| Local Match | | | | | | | | 35,557 | 35,557 | | |
| Fed. Reimb. Rate: 88.53% | 2/14/2013 Rick Somers: Programming new bridge project per Agency application dated 1/31/2013. | | | | | | | | Total: | 310,000 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(087)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | 520,000 | | 100,000 | | | | | | 620,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 1,792,000 | 1,792,000 |
| Total | 520,000 | | 100,000 | | 10,000 | | | 1,792,000 | 2,422,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 460,356 | | 88,530 | | 10,000 | | | 1,792,000 | 2,350,886 |
| Local Match | 59,644 | | 11,470 | | | | | | 71,114 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 520,000 | | 100,000 | | 10,000 | | | 1,792,000 | 2,422,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 460,356 | | 88,530 | | | | | | 548,886 |
| Local Match | 59,644 | | 11,470 | | | | | | 71,114 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 520,000 | | 100,000 | | | | | | 620,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|--------|-------|-------|-------|-------|---------------|----------------|
| 3348 | HBP | PE | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| 3348 | HBP | PE | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Adding PE funds per Agency Sept 2014 survey; \$\$ needed to complete archeological (Phase 3) and biological (protected species) studies. | | | | | | | | | | | |
| 3348 | HBP | PE | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 9/26/2013 Rick Somers: Adding PE funds per Agency survey Sept 2013. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------------|--|-------|---------|-------|-------|-------|-------|--------|-------------------------|
| 3348 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2008 Rick Somers: Moving funds to obligate PE to begin project. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 3348 HBP PE Local Match | | | 283,296 | | | | | | 283,296 |
| | | | 36,704 | | | | | | 36,704 |
| Fed. Reimb. Rate: 88.53% | 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | | Total: _____ 320,000 |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|---|-------|---------|---------|---------|-------|--------|-------|-------|--------------|-------|
| 3348 | HBP | R/W | | | -10,000 | | 10,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | Total: _____ | |
| 3348 | HBP | R/W | | -10,000 | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: _____ | |
| 3348 | HBP | R/W | -10,000 | 10,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: _____ | |
| 3348 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ | |
| 3348 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Heidi Borders: Programming update per survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|-------|--------|-------|-------|-------|-------|--------|--------|
| 3348 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3348 HBP R/W Local Match | | | 10,000 | | | | | | 10,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,792,000 | 1,792,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,792,000 | 1,792,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|---|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3348 | HBP | CON | | | | | -1,792,000 | | | 1,792,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | _____ |
| 3348 | HBP | CON | | | | -1,792,000 | 1,792,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | _____ |
| 3348 | HBP | CON | | | -1,792,000 | 1,792,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | _____ |
| 3348 | HBP | CON | | -1,792,000 | 1,792,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | _____ |
| 3348 | HBP | CON | | 1,792,000 | | | | | | -1,792,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|------------|------------|-------|-------|-------|-------|------------|-------|
| 3348 HBP CON Local Match | | | -1,792,000 | | | | | 1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | -1,792,000 | 1,792,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | -1,792,000 | 1,792,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | 1,792,000 | | | | | -1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | -1,792,000 | | | | | 1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | 1,792,000 | | | | | -1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | -1,792,000 | | | | | 1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3348 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | 1,792,000 | | | | | -1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | -1,792,000 | | | | | 1,792,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ |
| 3348 HBP CON Local Match | | | 1,792,000 | | | | | | 1,792,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application. | | | | | | | Total: | _____ |
| | | | | | | | | | 1,792,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|------------------|
| PE | 163,500 | | 40,000 | | | | | | 203,500 |
| R/W | | | | | | | | | |
| CON | | | | | | 850,200 | | | 850,200 |
| Total | 163,500 | | 40,000 | | | 850,200 | | | 1,053,700 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 163,500 | | 40,000 | | | 850,200 | | | 1,053,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 163,500 | | 40,000 | | | 850,200 | | | 1,053,700 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 163,500 | | 40,000 | | | | | | 203,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 163,500 | | 40,000 | | | | | | 203,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|--------|-------|-------|-------|-------|--|-----------------------|
| 3511 | HBP | PE | | | 40,000 | | | | | | 40,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/16/2015 Janet Meyer: Adding \$40K per survey. | Total: <u>40,000</u> |
| 3511 | HBP | PE | 163,500 | | | | | | | | 163,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application. | Total: <u>163,500</u> |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3511 | HBP | R/W | | -52,000 | | | | | | | -52,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/19/2015 Janet Meyer: Local agency will use local funds for RW. | | | | | | | | | | Total: | -52,000 |

| | | | | | | | | | | | |
|---|-----|-------------|---------|--------|--|--|--|--|--|--------|--|
| 3511 | HBP | R/W | -52,000 | 52,000 | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: RW funds moved from FFY 13/14 to 14/15 per Sept 2014 survey. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|--|--|--|--|--------|--|
| 3511 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---|-----|-------------|--------|--|--|--|--|--|--|--------|--------|
| 3511 | HBP | R/W | 52,000 | | | | | | | | 52,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application. | | | | | | | | | | Total: | 52,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 850,200 | | | 850,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 850,200 | | | 850,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|----------|---------|-------|--------|-------|
| 3511 | HBP | CON | | | | | -850,200 | 850,200 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---|-------|----------|----------|----------|-------|-------|----------|-------|
| 3511 HBP CON Local Match | | | | -850,200 | 850,200 | | | | New! |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | -850,200 | 850,200 | | | | | New! |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | 850,200 | | | | | -850,200 | New! |
| Fed. Reimb. Rate: 100.00% | 9/16/2015 Janet Meyer: Funding moved to 15/16 per survey. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | | | -850,200 | | | 850,200 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | | -850,200 | 850,200 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | -850,200 | 850,200 | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | 850,200 | | | | | -850,200 | |
| Fed. Reimb. Rate: 100.00% | 2/17/2015 Janet Meyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | | -850,200 | | | | 850,200 | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | -850,200 | 850,200 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3511 HBP CON Local Match | | | 850,200 | | | | | -850,200 | |
| Fed. Reimb. Rate: 100.00% | 9/29/2014 Jan Meyer: CON funds moved from FFY Beyond to 15/16 per Sept 2014 survey. | | | | | | | Total: | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|---|----------|----------|----------|----------|-------|-------|----------|-------|
| 3511 HBP CON Local Match | | | | | -850,200 | | | 850,200 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | | | -850,200 | 850,200 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | | -850,200 | 850,200 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | -850,200 | 850,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | 850,200 | | | | | | -850,200 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | | -850,200 | | | | | 850,200 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | -850,200 | 850,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | -850,200 | 850,200 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3511 HBP CON Local Match | | 850,200 | | | | | | -850,200 | |
| Fed. Reimb. Rate: 100.00% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | Total: | _____ |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|---------|---------|
| 3511 HBP CON Local Match | -850,200 | | | | | | | 850,200 | |
| Fed. Reimb. Rate: 100.00% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | 850,200 |
| 3511 HBP CON Local Match | 850,200 | | | | | | | | 850,200 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application. | | | | | | | Total: | 850,200 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.

2/15/2013: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5906(117)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | 40,000 | | | | 40,000 |
| CON | | | | | | | | 1,040,000 | 1,040,000 |
| Total | 200,000 | | | | 40,000 | | | 1,040,000 | 1,280,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 200,000 | | | | 40,000 | | | 1,040,000 | 1,280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | 40,000 | | | 1,040,000 | 1,280,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 4053 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 200,000 |
| 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013. | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 40,000 | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 40,000 | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|-------|--------|-------|-------|---------|--------|
| 4053 | HBP | R/W | | | -40,000 | | 40,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4053 | HBP | R/W | | -40,000 | 40,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 4053 | HBP | R/W | | 40,000 | | | | | | -40,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/26/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 4053 | HBP | R/W | | | | | | | | 40,000 | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013. | | | | | | | | | | Total: | 40,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,040,000 | 1,040,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,040,000 | 1,040,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 4053 | HBP | CON | | | | | | | -1,040,000 | 1,040,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|-----------------------------|---|-------|------------|------------|------------|------------|-----------|------------|-----------|------|
| 4053 HBP CON Local Match | | | | | | -1,040,000 | 1,040,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | New! |
| 4053 HBP CON Local Match | | | | | | 1,040,000 | | -1,040,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2015 Janet Meyer: Moved funding to 18/19 per survey. | | | | | | | Total: | | New! |
| 4053 HBP CON Local Match | | | | | -1,040,000 | | | 1,040,000 | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4053 HBP CON Local Match | | | | -1,040,000 | 1,040,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4053 HBP CON Local Match | | | -1,040,000 | 1,040,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4053 HBP CON Local Match | | | 1,040,000 | | | | | -1,040,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/26/2013 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 4053 HBP CON Local Match | | | | | | | | 1,040,000 | 1,040,000 | |
| Fed. Reimb. Rate: 100.00% | 2/15/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Rick Somers: Programming new project per Agency application dated 1/31/2013. | | | | | | | Total: | 1,040,000 | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5906(111)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 119,250 | | 90,750 | | | | | | 210,000 |
| R/W | | | 40,000 | | | | | | 40,000 |
| CON | | | | | | | | 1,170,000 | 1,170,000 |
| Total | 119,250 | | 130,750 | | | | | 1,170,000 | 1,420,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 105,572 | | 115,753 | | | | | 1,035,801 | 1,257,126 |
| Local Match | 13,678 | | 14,997 | | | | | 134,199 | 162,874 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 119,250 | | 130,750 | | | | | 1,170,000 | 1,420,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 105,572 | | 80,341 | | | | | | 185,913 |
| Local Match | 13,678 | | 10,409 | | | | | | 24,087 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 119,250 | | 90,750 | | | | | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|--------|
| 3864 | HBP | PE | | -80,341 | 80,341 | | | | | | |
| | Local Match | | | -10,409 | 10,409 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____ | | | | | | | | | | | |
| 3864 | HBP | PE | | -80,341 | 80,341 | | | | | | |
| | Local Match | | | -10,409 | 10,409 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: Moved PE from FFY 13/14 to 14/15 per Sept 2014 survey. Total: _____ | | | | | | | | | | | |
| 3864 | HBP | PE | | -8,189 | | | | | | | -8,189 |
| | Local Match | | | -1,061 | | | | | | | -1,061 |
| Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update funding to match new Exhibit 6-A, Bridge Survey, and previous obligated amount. Total: _____ | | | | | | | | | | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| 3864 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/2/2012 Rick Somers: Update funding line to match actual schedule. \$100k only PE to be authorized first for scope definition. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|
| 3864 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2011 Linda Newton: Revised funding so project scope can be clarified. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| Total: _____ | | | | | | | | | |

| | | | | | | | | | |
|--|--|--|---------|--|--|--|--|--|---------|
| 3864 HBP PE Local Match | | | 194,102 | | | | | | 194,102 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Heidi Borders: New application. | | | | | | | | | |
| Total: _____ | | | | | | | | | |
| 219,250 | | | | | | | | | |

| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 35,412 | | | | | | 35,412 |
| Local Match | | | 4,588 | | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|-------|---------|-------|-------|--------|-------|
| 3864 | HBP | R/W | | | 35,412 | | -35,412 | | | | |
| | Local Match | | | | 4,588 | | -4,588 | | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2015 Janet Meyer: Moved funding to 15/16 per survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3864 | HBP | R/W | | | -35,412 | | 35,412 | | | | |
| | Local Match | | | | -4,588 | | 4,588 | | | | |
| Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3864 | HBP | R/W | | -35,412 | 35,412 | | | | | | |
| | Local Match | | | -4,588 | 4,588 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3864 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|--------|-------|-------|-------|-------|-------|---------|--------|
| 3864 HBP R/W | | 35,412 | | | | | | -35,412 | |
| Local Match | | 4,588 | | | | | | -4,588 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding line per HBP Survey | | | | | | | Total: | |
| 3864 HBP R/W | | | | | | | | 35,412 | 35,412 |
| Local Match | | | | | | | | 4,588 | 4,588 |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Heidi Borders: New Application | | | | | | | Total: | 40,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,035,801 | 1,035,801 |
| Local Match | | | | | | | | 134,199 | 134,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,170,000 | 1,170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|-------|------------|------------|------------|------------|-------|------|
| 3864 | HBP | CON | | | | | | | -1,035,801 | 1,035,801 | | New! |
| | Local Match | | | | | | | | -134,199 | 134,199 | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3864 | HBP | CON | | | | | | -1,035,801 | 1,035,801 | | | New! |
| | Local Match | | | | | | | -134,199 | 134,199 | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3864 | HBP | CON | | | | | -1,035,801 | 1,035,801 | | | | New! |
| | Local Match | | | | | | -134,199 | 134,199 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3864 | HBP | CON | | | | | 1,035,801 | | | -1,035,801 | | New! |
| | Local Match | | | | | | 134,199 | | | -134,199 | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2015 Janet Meyer: Funding moved to 17/18 per survey. | | | | | | | | | Total: | | |
| 3864 | HBP | CON | | | | | -1,035,801 | | | 1,035,801 | | New! |
| | Local Match | | | | | | -134,199 | | | 134,199 | | |
| Fed. Reimb. Rate: 88.53% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------------|---|------------|------------|------------|------------|-------|-------|------------|-----------|
| 3864 HBP CON | | | | 1,035,801 | | | | -1,035,801 | |
| Local Match | | | | 134,199 | | | | -134,199 | |
| Fed. Reimb. Rate: 88.53% | 9/29/2014 Jan Meyer: Moved CON from Beyond to FFY 16/17 per Sept 2014 survey. | | | | | | | Total: | |
| 3864 HBP CON | | | | | -1,035,801 | | | 1,035,801 | |
| Local Match | | | | | -134,199 | | | 134,199 | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3864 HBP CON | | | | -1,035,801 | 1,035,801 | | | | |
| Local Match | | | | -134,199 | 134,199 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3864 HBP CON | | | -1,035,801 | 1,035,801 | | | | | |
| Local Match | | | -134,199 | 134,199 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3864 HBP CON | | -1,035,801 | 1,035,801 | | | | | | |
| Local Match | | -134,199 | 134,199 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3864 HBP CON | | 1,035,801 | | | | | | -1,009,331 | 26,470 |
| Local Match | | 134,199 | | | | | | -130,769 | 3,430 |
| Fed. Reimb. Rate: 88.53% | 7/9/2013 Rick Somers: Project scope changed to Replacement, see HQ/System Comments. Update participating funding to match new Exhibit 6-A. | | | | | | | Total: | 29,900 |
| 3864 HBP CON | | | -1,009,331 | | | | | 1,009,331 | |
| Local Match | | | -130,769 | | | | | 130,769 | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3864 HBP CON | | | 1,009,331 | | | | | -1,009,331 | |
| Local Match | | | 130,769 | | | | | -130,769 | |
| Fed. Reimb. Rate: 88.53% | 10/2/2012 Rick Somers: Update funding line per HBP Survey. | | | | | | | Total: | |
| 3864 HBP CON | | | | | | | | 1,009,331 | 1,009,331 |
| Local Match | | | | | | | | 130,769 | 130,769 |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Heidi Borders: New application | | | | | | | Total: | 1,140,100 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Fed Proj: BRLS-5906(124)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|---------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | | 236,500 | | | | | | | 236,500 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,324,400 | 1,324,400 |
| Total | | 236,500 | | | 30,000 | | | 1,324,400 | 1,590,900 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 209,373 | | | 26,559 | | | 1,172,491 | 1,408,424 |
| Local Match | | 27,127 | | | 3,441 | | | 151,909 | 182,476 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 236,500 | | | 30,000 | | | 1,324,400 | 1,590,900 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 209,373 | | | | | | | 209,373 |
| Local Match | | 27,127 | | | | | | | 27,127 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 236,500 | | | | | | | 236,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|-------|-------|-------|-------|--------|---------|
| 4221 | HBP | PE | | 209,373 | -209,373 | | | | | | |
| | Local Match | | | 27,127 | -27,127 | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/4/2015 Janet Meyer: As requested by Local Agency per PE RFA. | | | | | | | | | | Total: | |
| 4221 | HBP | PE | | -209,373 | 209,373 | | | | | | |
| | Local Match | | | -27,127 | 27,127 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | | | Total: | |
| 4221 | HBP | PE | | 209,373 | | | | | | | 209,373 |
| | Local Match | | | 27,127 | | | | | | | 27,127 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014. | | | | | | | | | | Total: | 236,500 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 26,559 | | | | 26,559 |
| Local Match | | | | | 3,441 | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 4221 | HBP | R/W | | | | -26,559 | 26,559 | | | | |
| | Local Match | | | | | -3,441 | 3,441 | | | | |
| Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 4221 | HBP | R/W | | | | 26,559 | | | | | 26,559 |
| | Local Match | | | | | 3,441 | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A application submitted Aug 2014. | | | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,172,491 | 1,172,491 |
| Local Match | | | | | | | | 151,909 | 151,909 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,324,400 | 1,324,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|-------|-------|-----------|-----------|
| 4221 | HBP | CON | | | | | -1,172,491 | | | 1,172,491 | |
| | Local Match | | | | | | -151,909 | | | 151,909 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4221 | HBP | CON | | | | | 1,172,491 | | | | 1,172,491 |
| | Local Match | | | | | | 151,909 | | | | 151,909 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New project added to HBP per Agency 6A submitted Aug 2014. | | | | | | | | | | Total: | 1,324,400 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5906(106)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|------------------|-------|--------|------------------|
| PE | 200,000 | | | | | | | | 200,000 |
| R/W | | | | | 25,000 | | | | 25,000 |
| CON | | | | | | 1,040,000 | | | 1,040,000 |
| Total | 200,000 | | | | 25,000 | 1,040,000 | | | 1,265,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 200,000 | | | | 25,000 | 1,040,000 | | | 1,265,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | 25,000 | 1,040,000 | | | 1,265,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | |
|---------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3605 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/5/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/5/2011 Heidi Borders: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3605 | HBP | PE | 200,000 | | | | | | | | 200,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | | Total: | 200,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 25,000 | | | | 25,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 25,000 | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|---------|---------|---------|---------|---------|-------|-------|--------|--------|
| 3605 | HBP | R/W | | | | -25,000 | 25,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3605 | HBP | R/W | | | | 25,000 | -25,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2015 Janet Meyer: Moved funding to 16/17 per survey. NEPA clearance target is Dec 2015. | | | | | | | | | | Total: | _____ |
| 3605 | HBP | R/W | | | -25,000 | | 25,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3605 | HBP | R/W | | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/29/2014 Jan Meyer: Increased RW funding to \$25K per Sept 2014 survey. | | | | | | | | | | Total: | 10,000 |
| 3605 | HBP | R/W | | -15,000 | 15,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3605 | HBP | R/W | -15,000 | 15,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/30/2013 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 3605 | HBP | R/W | | 15,000 | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | | | | Total: | 15,000 |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | | 1,040,000 | | | 1,040,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,040,000 | | | 1,040,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|-----------|-------|------------|-------|
| 3605 | HBP | CON | | | | | -1,040,000 | 1,040,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | | | 1,040,000 | | | -1,040,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2015 Janet Meyer: Moved funding to 17/18 per survey. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | | -1,040,000 | | | | 1,040,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | -1,040,000 | 1,040,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | 1,040,000 | | -1,040,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2014 Jan Meyer: Moved CON funding from FFY 17/18 to 15/16 per Sept 2014 survey. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | | -1,040,000 | 1,040,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3605 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/20/2014 Rick Somers: Scope is replacement per original application, fixing previous entry error from 2010. | | | | | | | | Total: | |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|--|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 3605 HBP CON Local Match | | | -1,040,000 | 1,040,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3605 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/30/2013 Rick Somers: Updating project scope to Replacement per original application, fixing previous error. | | | | | | | Total: | |
| 3605 HBP CON Local Match | | -1,040,000 | 1,040,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3605 HBP CON Local Match | | 1,040,000 | | | | | | -1,040,000 | |
| Fed. Reimb. Rate: 100.00% | 10/2/2012 Rick Somers: Update per HBP Survey. | | | | | | | Total: | |
| 3605 HBP CON Local Match | | | | | | | | 1,040,000 | 1,040,000 |
| Fed. Reimb. Rate: 100.00% | 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved. | | | | | | | Total: | 1,040,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta County

BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5906(123)

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | | 36,766 | | | | | | | 36,766 |
| R/W | | | | | | | | | |
| CON | | | | 183,830 | | | | | 183,830 |
| Total | | 36,766 | | 183,830 | | | | | 220,596 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 32,549 | | 162,745 | | | | | 195,294 |
| Local Match | | 4,217 | | 21,085 | | | | | 25,302 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,766 | | 183,830 | | | | | 220,596 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | 32,549 | | | | | | | 32,549 |
| Local Match | | 4,217 | | | | | | | 4,217 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,766 | | | | | | | 36,766 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|---------|---------|-------|-------|-------|-------|--------|--------|
| 4235 | HBP | PE | | 32,549 | -32,549 | | | | | | |
| | Local Match | | | 4,217 | -4,217 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/27/2015 Janet Meyer: Post-programming change/EPSP request to advance PE to 14/15. | | | | | | | | | | Total: | |
| 4235 | HBP | PE | | -32,549 | 32,549 | | | | | | |
| | Local Match | | | -4,217 | 4,217 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | | | Total: | |
| 4235 | HBP | PE | | 32,549 | | | | | | | 32,549 |
| | Local Match | | | 4,217 | | | | | | | 4,217 |
| Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: New eligible project. | | | | | | | | | | Total: | 36,766 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | 162,745 | | | | | 162,745 |
| Local Match | | | | 21,085 | | | | | 21,085 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 183,830 | | | | | 183,830 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|-------|----------|---------|----------|-------|-------|--------|---------|
| 4235 | HBP | CON | | | -162,745 | 162,745 | | | | | |
| | Local Match | | | | -21,085 | 21,085 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4235 | HBP | CON | | | 162,745 | | -162,745 | | | | |
| | Local Match | | | | 21,085 | | -21,085 | | | | |
| Fed. Reimb. Rate: 88.53% 9/24/2015 Janet Meyer: Funding moved to 15/16 per agency request. NEPA complete 9/23/15 & RW Cert complete 9/28/15. Plan is to construction in summer/fall 2016. | | | | | | | | | | Total: | |
| 4235 | HBP | CON | | | -162,745 | | 162,745 | | | | |
| | Local Match | | | | -21,085 | | 21,085 | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4235 | HBP | CON | | | 162,745 | | | | | | 162,745 |
| | Local Match | | | | 21,085 | | | | | | 21,085 |
| Fed. Reimb. Rate: 88.53% 10/8/2014 Linda Newton: New eligible project. | | | | | | | | | | Total: | 183,830 |

New!

New!

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta Lake

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Fed Proj:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 302,500 | | | | | | 302,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,694,000 | 1,694,000 |
| Total | | | 302,500 | | | | | 1,694,000 | 1,996,500 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 267,803 | | | | | 1,499,698 | 1,767,501 |
| Local Match | | | 34,697 | | | | | 194,302 | 228,999 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 302,500 | | | | | 1,694,000 | 1,996,500 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 267,803 | | | | | | 267,803 |
| Local Match | | | 34,697 | | | | | | 34,697 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 302,500 | | | | | | 302,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 4222 | HBP | PE | | -267,803 | 267,803 | | | | | | |
| | Local Match | | | -34,697 | 34,697 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. | | | | | | | | | | Total: | |
| 4222 | HBP | PE | | 267,803 | | | | | | | 267,803 |
| | Local Match | | | 34,697 | | | | | | | 34,697 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application. | | | | | | | | | | Total: | 302,500 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,499,698 | 1,499,698 |
| Local Match | | | | | | | | 194,302 | 194,302 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,694,000 | 1,694,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|-----------|------|-----------|
| 4222 | HBP | CON | | | | | | | -1,499,698 | 1,499,698 | | New! | |
| | Local Match | | | | | | | | -194,302 | 194,302 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | | | -1,499,698 | 1,499,698 | | | New! | |
| | Local Match | | | | | | | -194,302 | 194,302 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | | -1,499,698 | 1,499,698 | | | | New! | |
| | Local Match | | | | | | -194,302 | 194,302 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | -1,499,698 | 1,499,698 | | | | | New! | |
| | Local Match | | | | | -194,302 | 194,302 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | 1,499,698 | | | | -1,499,698 | | New! | |
| | Local Match | | | | | 194,302 | | | | -194,302 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2015 Janet Meyer: Move CON back to 16/17 per survey. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | -1,499,698 | | | | 1,499,698 | | New! | |
| | Local Match | | | | | -194,302 | | | | 194,302 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 4222 | HBP | CON | | | | 1,499,698 | | | | | 1,499,698 | | |
| | Local Match | | | | | 194,302 | | | | | 194,302 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2014 Jan Meyer: New bridge. Funding as shown on 6A application. | | | | | | | | Total: | | 1,694,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

| Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Shasta Lake

BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj:

| Phase Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|----------------------|-------|-------|---------------|-------|---------------|-------|-------|--------|----------------|
| PE | | | 36,000 | | | | | | 36,000 |
| R/W | | | | | | | | | |
| CON | | | | | 80,000 | | | | 80,000 |
| Total | | | 36,000 | | 80,000 | | | | 116,000 |
| Fund Source Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 31,871 | | 70,824 | | | | 102,695 |
| Local Match | | | 4,129 | | 9,176 | | | | 13,305 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 36,000 | | 80,000 | | | | 116,000 |
| PE Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | 31,871 | | | | | | 31,871 |
| Local Match | | | 4,129 | | | | | | 4,129 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 36,000 | | | | | | 36,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|---------------|
| 4264 | HBP | PE | | | 31,871 | | | | | | 31,871 |
| | Local Match | | | | 4,129 | | | | | | 4,129 |
| Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project. | | | | | | | | | | Total: | 36,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| CON Summary: | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
| Fed \$ | | | | | 70,824 | | | | 70,824 |
| Local Match | | | | | 9,176 | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 80,000 | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 4264 | HBP | CON | | | | | 70,824 | | | | 70,824 |
| | Local Match | | | | | | 9,176 | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% 1/21/2015 Linda Newton: New eligible project. | | | | | | | | | | Total: | 80,000 |

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Total Costs:

| | Prior | 14/15 | 15/16 | 16/17 | 17/18 | 18/19 | 19/20 | Beyond | Total |
|-----------------------------|------------------|------------------|------------------|----------------|----------------|------------------|------------------|-------------------|-------------------|
| Fed \$ | 4,428,681 | 1,173,210 | 1,130,132 | 162,745 | 474,117 | 3,836,200 | 6,121,612 | 21,004,009 | 38,330,705 |
| Local Match | 401,014 | 74,912 | 133,464 | 21,085 | 38,883 | | 793,120 | 1,994,846 | 3,457,325 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 4,829,695 | 1,248,122 | 1,263,596 | 183,830 | 513,000 | 3,836,200 | 6,914,732 | 22,998,855 | 41,788,030 |