

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:52 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Anaheim BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges New!

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------|-------|-------|-------|-------|--------|-------|---------|--------|---------|
| PE | | | | | 58,250 | | | | 58,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | 174,750 | | 174,750 |
| Total | | | | | 58,250 | | 174,750 | | 233,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|--------|-------|---------|--------|---------|
| Fed \$ | | | | | 51,569 | | 154,706 | | 206,275 |
| Local Match | | | | | 6,681 | | 20,044 | | 26,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 58,250 | | 174,750 | | 233,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 51,569 | | | | 51,569 |
| Local Match | | | | | 6,681 | | | | 6,681 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 58,250 | | | | 58,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 4265 | HBP | PE | | | | | 51,569 | | | | 51,569 |
| | Local Match | | | | | | 6,681 | | | | 6,681 |
| Fed. Reimb. Rate: 88.53% 1/28/2015 Linda Newton: New eligible BPMP project list. | | | | | | | | | | Total: | 58,250 |

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 154,706 | | 154,706 |
| Local Match | | | | | | | 20,044 | | 20,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 174,750 | | 174,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| 4265 | HBP | CON | | | | | | | 154,706 | | 154,706 |
| | Local Match | | | | | | | | 20,044 | | 20,044 |
| Fed. Reimb. Rate: 88.53% 2/25/2015 Linda Newton: New eligible BPMP project. list. | | | | | | | | | | Total: | 174,750 |

New!

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE | | | | | | | 424,300 | | 424,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,377,300 | 2,377,300 |
| Total | | | | | | | 424,300 | 2,377,300 | 2,801,600 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 424,300 | 2,377,300 | 2,801,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 424,300 | 2,377,300 | 2,801,600 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 424,300 | | 424,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 424,300 | | 424,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|-------|----------|----------|-------|-------|-------|---------|--|-------|--------------|
| 3529 | HBP | PE | | | -424,300 | | | | 424,300 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. | | Total: _____ |
| 3529 | HBP | PE | | -424,300 | 424,300 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | Total: _____ |
| 3529 | HBP | PE | | 375,633 | -375,633 | | | | | | | |
| | Local Match | | | 48,667 | -48,667 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 2/8/2011 Jim Kaufman: This line deletes previous line. | | Total: _____ |

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 3529 HBP PE | -424,300 | 424,300 | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% | | | | | | | Total: | |
| 3529 HBP PE | -375,633 | 375,633 | | | | | | | |
| Local Match | -48,667 | 48,667 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. | | | | | | | Total: | |
| 3529 HBP PE | 424,300 | | | | | | | | 424,300 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12 | | | | | | | Total: | 424,300 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,377,300 | 2,377,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,377,300 | 2,377,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3529 | HBP | CON | | | | | | | | 2,377,300 | 2,377,300 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond. | | | | | | | | | Total: | 2,377,300 |

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District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE | | | | | | 428,900 | | | 428,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,403,000 | 2,403,000 |
| Total | | | | | | 428,900 | | 2,403,000 | 2,831,900 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 428,900 | | 2,403,000 | 2,831,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 428,900 | | 2,403,000 | 2,831,900 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 428,900 | | | 428,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 428,900 | | | 428,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|-------|----------|----------|-------|-------|---------|-------|--|-------|--------------|
| 3528 | HBP | PE | | | -428,900 | | | 428,900 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. | | Total: _____ |
| 3528 | HBP | PE | | -428,900 | 428,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | Total: _____ |
| 3528 | HBP | PE | | -428,900 | 428,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. | | Total: _____ |

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|----------|-------|-------|-------|-------|-------|--------|---------|
| 3528 HBP PE | 379,705 | -379,705 | | | | | | | |
| Local Match | 49,195 | -49,195 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. | | | | | | | Total: | _____ |
| 3528 HBP PE | -379,705 | 379,705 | | | | | | | |
| Local Match | -49,195 | 49,195 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request | | | | | | | Total: | _____ |
| 3528 HBP PE | 428,900 | | | | | | | | 428,900 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11. | | | | | | | Total: | 428,900 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,403,000 | 2,403,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,403,000 | 2,403,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|------------|------------|-------|
| 3528 | HBP | CON | | | | | | | -2,403,000 | 2,403,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3528 | HBP | CON | | | | | | | 2,403,000 | -2,403,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | Total: | _____ | | |
| 3528 | HBP | CON | | | | | | | -2,403,000 | 2,403,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3528 | HBP | CON | | | | | | | 2,403,000 | -2,403,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. | | | | | | | Total: | _____ | | |

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|------------|------------|-------|-------|-------|-------|-----------|-----------|
| 3528 HBP CON Local Match | | | -2,403,000 | | | | | 2,403,000 | |
| Fed. Reimb. Rate: 100.00% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3528 HBP CON Local Match | | -2,403,000 | 2,403,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3528 HBP CON Local Match | | 2,403,000 | | | | | | | 2,403,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13. | | | | | | | Total: | 2,403,000 |

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | 585,000 | | | | | | | | 585,000 |
| R/W | | | | | | | 25,000 | | 25,000 |
| CON | | | | | | | | 3,280,000 | 3,280,000 |
| Total | 585,000 | | | | | | 25,000 | 3,280,000 | 3,890,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 585,000 | | | | | | 25,000 | 3,280,000 | 3,890,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | 25,000 | 3,280,000 | 3,890,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 585,000 | | | | | | | | 585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | | | 585,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|---------|----------|-------|-------|-------|-------|-------|--------|---------|
| 3527 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/8/2011 Jim Kaufman: Corrects program to Rehabilitation. | | | | | | | | | | Total: | |
| 3527 | HBP | PE | 585,000 | -585,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit | | | | | | | | | | Total: | |
| 3527 | HBP | PE | | 585,000 | | | | | | | 585,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/26/2010 Linda Newton: New candidate project, | | | | | | | | | | Total: | 585,000 |

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District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 25,000 | | 25,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 25,000 | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3527 | HBP | R/W | | | | | | | 25,000 | | 25,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance. | | | | | | | | | | Total: | 25,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 3,280,000 | 3,280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,280,000 | 3,280,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|------------|------------|------------|-------|
| 3527 | HBP | CON | | | | | | -3,280,000 | | 3,280,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3527 | HBP | CON | | | | | | 3,280,000 | | -3,280,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3527 | HBP | CON | | | | | | | -3,280,000 | 3,280,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------------------------------------|--|-------|-------|------------|------------|------------|-----------|------------|-----------|
| 3527 HBP CON Local Match | | | | | | -3,280,000 | 3,280,000 | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | | | 3,280,000 | | -3,280,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | | -3,280,000 | | | 3,280,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | | 3,280,000 | | | -3,280,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | | -3,280,000 | | | 3,280,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | -3,280,000 | 3,280,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | 3,280,000 | | | | -3,280,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3527 HBP CON Local Match | | | | | | | | 3,280,000 | 3,280,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. | | | | | | | Total: | 3,280,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(175)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | 502,000 | | | | | | | | 502,000 |
| R/W | | | | | | | 25,000 | | 25,000 |
| CON | | | | | | | | 2,814,000 | 2,814,000 |
| Total | 502,000 | | | | | | 25,000 | 2,814,000 | 3,341,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 502,000 | | | | | | 22,133 | 2,814,000 | 3,338,133 |
| Local Match | | | | | | | 2,868 | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | | | | | | 25,000 | 2,814,000 | 3,341,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 502,000 | | | | | | | | 502,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | | | | | | | | 502,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|------------|-------|-------|-------|-------|-------|--------------|------------|
| 3530 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: _____ | |
| 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | |
| 3530 | HBP | PE | | -1,004,000 | | | | | | | -1,004,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: _____ | |
| 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request. | | | | | | | | | | | |
| 3530 | HBP | PE | | 1,004,000 | | | | | | | 1,004,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: _____ | |
| 9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit. | | | | | | | | | | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3530 HBP PE | 502,000 | | | | | | | | 502,000 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11. | | | | | | | Total: | 502,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| Fed \$ | | | | | | | 22,133 | | 22,133 |
| Local Match | | | | | | | 2,868 | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 25,000 | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|---------|-------|-------|--------|--------|-------|
| 3530 | HBP | R/W | | | | -22,133 | | | 22,133 | | |
| | Local Match | | | | | -2,868 | | | 2,868 | | |
| Fed. Reimb. Rate: 88.53% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--------------------------|--|-----|--|--|--|--------|--|--|--|--------|--------|
| 3530 | HBP | R/W | | | | 22,133 | | | | | 22,133 |
| | Local Match | | | | | 2,868 | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhibit 6-D to justify. | | | | | | | | | Total: | 25,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,814,000 | 2,814,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,814,000 | 2,814,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|------------|-------|-----------|-------|
| 3530 | HBP | CON | | | | | | -2,814,000 | | 2,814,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---------------------------|--|-----|--|--|--|--|------------|-----------|--|--------|--|
| 3530 | HBP | CON | | | | | -2,814,000 | 2,814,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|-------|------------|-------|------------|------------|------------|------------|-----------|
| 3530 HBP CON Local Match | | | | | 2,814,000 | | | -2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | | | -2,814,000 | 2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | | -2,814,000 | 2,814,000 | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | -2,814,000 | 2,814,000 | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | 2,814,000 | | | -2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | -2,814,000 | | | 2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | | | 2,814,000 | | | -2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | -2,814,000 | | | | | 2,814,000 | |
| Fed. Reimb. Rate: 100.00% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3530 HBP CON Local Match | | | 2,814,000 | | | | | | 2,814,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14. | | | | | | | Total: | 2,814,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|----------------|---------------|----------------|------------------|-------|-------|--------|------------------|
| PE | 674,916 | | | 210,000 | | | | | 884,916 |
| R/W | | 25,000 | 25,000 | | | | | | 50,000 |
| CON | 656,000 | 359,662 | | | 2,878,338 | | | | 3,894,000 |
| Total | 1,330,916 | 384,662 | 25,000 | 210,000 | 2,878,338 | | | | 4,828,916 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 1,178,260 | 340,541 | 22,133 | 185,913 | 2,548,193 | | | | 4,275,039 |
| Local Match | 152,656 | 44,121 | 2,868 | 24,087 | 330,145 | | | | 553,877 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,330,916 | 384,662 | 25,000 | 210,000 | 2,878,338 | | | | 4,828,916 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 597,503 | | | 185,913 | | | | | 783,416 |
| Local Match | 77,413 | | | 24,087 | | | | | 101,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 674,916 | | | 210,000 | | | | | 884,916 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|----------|-------|----------|-------|-------|-------|--------|----------|
| 3440 | HBP | PE | | | | -216,899 | | | | | -216,899 |
| | Local Match | | | | | -28,102 | | | | | -28,102 |
| Fed. Reimb. Rate: 88.53% 11/10/2014 Linda Newton: Adjust funding to match authorization. | | | | | | | | | | Total: | -245,000 |
| 3440 | HBP | PE | | -402,812 | | 402,812 | | | | | |
| | Local Match | | | -52,189 | | 52,189 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2014 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 12/13 to 14/15. | | | | | | | | | | Total: | |
| 3440 | HBP | PE | | 18,079 | | | | | | | 18,079 |
| | Local Match | | | 2,342 | | | | | | | 2,342 |
| Fed. Reimb. Rate: 88.53% 10/7/2013 Reza Fereshtehnejad: Revised per 2013 survey | | | | | | | | | | Total: | 20,421 |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|----------|
| 3440 HBP PE | -18,079 | 216,899 | | | | | | | 198,820 |
| Local Match | -2,342 | 28,102 | | | | | | | 25,759 |
| Fed. Reimb. Rate: 88.53% | 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list. | | | | | | | Total: | 224,579 |
| 3440 HBP PE | | 185,913 | | | | | | | 185,913 |
| Local Match | | 24,087 | | | | | | | 24,087 |
| Fed. Reimb. Rate: 88.53% | 3/14/2012 Linda Newton: Revise funding to reflect list submitted. | | | | | | | Total: | 210,000 |
| 3440 HBP PE | 54,233 | | | | | | | | 54,233 |
| Local Match | 7,026 | | | | | | | | 7,026 |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Linda Newton: Additional funding per 2011 Survey. | | | | | | | Total: | 61,259 |
| 3440 HBP PE | 66,979 | | | | | | | | 66,979 |
| Local Match | 8,678 | | | | | | | | 8,678 |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey | | | | | | | Total: | 75,657 |
| 3440 HBP PE | -192,110 | | | | | | | | -192,110 |
| Local Match | -24,890 | | | | | | | | -24,890 |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | -217,000 |
| 3440 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3440 HBP PE | 668,402 | | | | | | | | 668,402 |
| Local Match | 86,599 | | | | | | | | 86,599 |
| Fed. Reimb. Rate: 88.53% | 11/14/2008 Eric Bost: New candidate project accepted into program. | | | | | | | Total: | 755,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|---------------|---------------|-------|-------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 22,133 | 22,133 | | | | | | 44,265 |
| Local Match | | 2,868 | 2,868 | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 25,000 | 25,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3440 | HBP | R/W | -22,133 | | | | | | | | -22,133 |
| | Local Match | | -2,868 | | | | | | | | -2,868 |
| Fed. Reimb. Rate: 88.53% 10/19/2012 Eric Bost: R/W funds were not obligated. | | | | | | | | | | Total: | -25,000 |

| | | | | | | | | | | | |
|--|-------------|-----|--------|--------|--------|--|--|--|--|---------------|---------------|
| 3440 | HBP | R/W | 22,133 | 22,133 | 22,133 | | | | | | 66,398 |
| | Local Match | | 2,868 | 2,868 | 2,868 | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Linda Newton: Added R/W funding per 2011 Survey. | | | | | | | | | | Total: | 75,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | 580,757 | 318,409 | | | 2,548,193 | | | | 3,447,358 |
| Local Match | 75,243 | 41,253 | | 0 | 330,145 | | | | 446,642 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 656,000 | 359,662 | | | 2,878,338 | | | | 3,894,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|------------|-----------|-------|-------|---------------|-------|
| 3440 | HBP | CON | | | | -2,548,193 | 2,548,193 | | | | |
| | Local Match | | | | | -330,145 | 330,145 | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|---------|--|--|--|---------------|----------------|
| 3440 | HBP | CON | | | | 685,521 | | | | | 685,521 |
| | Local Match | | | | | 88,817 | | | | | 88,817 |
| Fed. Reimb. Rate: 88.53% 9/24/14 Ben Moghadasi: The city has requested to add \$ 774,338 to Construction funding for FY 14/15. They are sending me Exht 6-D for H.Q. HBP and I review. | | | | | | | | | | Total: | 774,338 |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|----------|---------|--|--|--|---------------|--|
| 3440 | HBP | CON | | | -651,581 | 651,581 | | | | | |
| | Local Match | | | | -84,419 | 84,419 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|---|------------|-----------|-----------|-------|-------|-------|------------|-----------|
| 3440 HBP CON | -18,077 | | | | | | | | -18,077 |
| Local Match | -2,342 | | | | | | | | -2,342 |
| Fed. Reimb. Rate: 88.53% | 10/7/2013 Ben Moghadasi: per 2013 survey. | | | | | | | Total: | -20,419 |
| 3440 HBP CON | 18,077 | -333,172 | -381,564 | 1,211,090 | | | | | 514,431 |
| Local Match | 2,342 | -43,166 | -49,436 | 156,910 | | | | | 66,650 |
| Fed. Reimb. Rate: 88.53% | 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey. | | | | | | | Total: | 581,081 |
| 3440 HBP CON | 71,709 | | | | | | | | 71,709 |
| Local Match | 9,291 | | | | | | | | 9,291 |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Linda Newton: Additional funding per 2011 Survey. | | | | | | | Total: | 81,000 |
| 3440 HBP CON | 509,048 | 651,581 | 1,033,145 | | | | | -2,193,773 | |
| Local Match | 65,953 | 84,419 | 133,855 | | | | | -284,227 | 0 |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survey. | | | | | | | Total: | 0 |
| 3440 HBP CON | | | | | | | | -2,193,773 | |
| Local Match | | | | | | | | -284,227 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3440 HBP CON | | -2,193,773 | 2,193,773 | | | | | | |
| Local Match | | -284,227 | 284,227 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3440 HBP CON | | 2,193,773 | | | | | | -2,001,663 | 192,110 |
| Local Match | | 284,227 | | | | | | -259,337 | 24,890 |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | Total: | 217,000 |
| 3440 HBP CON | | | | | | | | 2,001,663 | 2,001,663 |
| Local Match | | | | | | | | 259,337 | 259,337 |
| Fed. Reimb. Rate: 88.53% | 11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond. | | | | | | | Total: | 2,261,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.
(Voluntary Seismic)

Fed Proj: BRLSZ-5458(012)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 661,000 | | | | | | | | 661,000 |
| R/W | | | | | | | | | |
| CON | | | 2,668,713 | | | | | | 2,668,713 |
| Total | 661,000 | | 2,668,713 | | | | | | 3,329,713 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 585,183 | | 2,362,612 | | | | | | 2,947,795 |
| Local Match | 75,817 | | 306,101 | | | | | | 381,918 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 661,000 | | 2,668,713 | | | | | | 3,329,713 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 585,183 | | | | | | | | 585,183 |
| Local Match | 75,817 | | | | | | | | 75,817 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 661,000 | | | | | | | | 661,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

3308 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

3308 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

6/9/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3308 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3308 HBP PE Local Match | | | 470,094 | | | | | | 470,094 |
| | | | 60,906 | | | | | | 60,906 |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey. | | | | | | | Total: | 531,000 |
| 3308 HBP PE Local Match | | | 115,089 | | | | | | 115,089 |
| | | | 14,911 | | | | | | 14,911 |
| Fed. Reimb. Rate: 88.53% | 4/12/2007 EJB: New Candidate project accepted into the HBP. | | | | | | | Total: | 130,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 2,362,612 | | | | | | 2,362,612 |
| Local Match | | | 306,101 | | | | | | 306,101 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,668,713 | | | | | | 2,668,713 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|------------|-------|--------|----------|--------|----------|
| 3308 | HBP | CON | | | 2,362,612 | -2,362,612 | | | | | |
| | Local Match | | | | 306,101 | -306,101 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/11/2014 Linda Newton: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise. | | | | | | | Total: | _____ | | |
| 3308 | HBP | CON | | | -2,362,612 | 2,362,612 | | | | | |
| | Local Match | | | | -306,101 | 306,101 | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3308 | HBP | CON | | | -270,271 | | | | | | -270,271 |
| | Local Match | | | | -35,016 | | | | | | -35,016 |
| Fed. Reimb. Rate: 88.53% | 1/23/2014 Ben Moghadasi: Remove funding to match construction authorization | | | | | | | Total: | -305,287 | | |
| 3308 | HBP | CON | | | 2,632,882 | -2,632,882 | | | | | |
| | Local Match | | | | 341,118 | -341,118 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/3/2013 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. | | | | | | | Total: | _____ | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|-----------------------------|---|------------|------------|------------|-------|-------|-------|------------|-----------|---------|
| 3308 HBP CON Local Match | | | -2,632,882 | 2,632,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | | 2,632,882 | -2,632,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/25/2012 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | | -2,632,882 | 2,632,882 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | -2,632,882 | 2,632,882 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | 2,632,882 | | | | | | -2,632,882 | | |
| Fed. Reimb. Rate: 88.53% | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | -341,118 | |
| 3308 HBP CON Local Match | | | -2,632,882 | | | | | 2,632,882 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | 341,118 | |
| 3308 HBP CON Local Match | | -2,632,882 | 2,632,882 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | -2,632,882 | 2,632,882 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |
| 3308 HBP CON Local Match | | 2,632,882 | | | | | | -442,650 | 2,190,232 | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | -57,350 | 283,768 |
| | | | | | | | | | 2,474,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|---------|---------|
| 3308 HBP CON | | | | | | | | 442,650 | 442,650 |
| Local Match | | | | | | | | 57,350 | 57,350 |
| Fed. Reimb. Rate: 88.53% | 4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold. | | | | | | | Total: | 500,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge.
(Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5151(026)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | 240,000 | | | 646,100 | | | | | 886,100 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,528,000 | 3,528,000 |
| Total | 240,000 | | | 646,100 | | | | 3,528,000 | 4,414,100 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 240,000 | | | 646,100 | | | | 3,528,000 | 4,414,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 240,000 | | | 646,100 | | | | 3,528,000 | 4,414,100 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 240,000 | | | 646,100 | | | | | 886,100 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 240,000 | | | 646,100 | | | | | 886,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|----------|---------|-------|-------|-------|--------|---------|
| 3119 | HBP | PE | | | -646,100 | 646,100 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/8/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency | | | | | | | | | | Total: | |
| 3119 | HBP | PE | | | 151,100 | | | | | | 151,100 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2013 Reza Fereshtehnejad: Revised to match EX. 6-D dated 09/04/2013. | | | | | | | | | | Total: | 151,100 |
| 3119 | HBP | PE | | | 485,000 | | | | | | 485,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13. | | | | | | | | | | Total: | 485,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|--------|-------|-------|-------|-------|--------|---------|
| 3119 HBP PE Local Match | -10,000 | | 10,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. | | | | | | | Total: | _____ |
| 3119 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/12/2011 Eric Bost: Reduce funds to \$ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3119 HBP PE Local Match | -50,000 | | | | | | | | -50,000 |
| Fed. Reimb. Rate: 100.00% | 7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011. | | | | | | | Total: | _____ |
| 3119 HBP PE Local Match | 300,000 | | | | | | | | 300,000 |
| Fed. Reimb. Rate: 100.00% | 7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted. | | | | | | | Total: | _____ |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,528,000 | 3,528,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,528,000 | 3,528,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------------|-------|-------|-------|-------|------------|------------|-------|------------|-------|
| 3119 | HBP | CON | | | | | | -3,528,000 | | 3,528,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3119 | HBP | CON | | | | | -3,528,000 | 3,528,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3119 | HBP | CON | | | | | 3,528,000 | | | -3,528,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | _____ | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|-------|-------|------------|------------|------------|------------|------------|-----------|
| 3119 HBP CON Local Match | | | | | | | -3,528,000 | 3,528,000 | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | | | -3,528,000 | 3,528,000 | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | | -3,528,000 | 3,528,000 | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | | 3,528,000 | | | -3,528,000 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | | | | | 2,053,000 | 2,053,000 |
| Fed. Reimb. Rate: 100.00% | 7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13. | | | | | | | Total: | 2,053,000 |
| 3119 HBP CON Local Match | | | | | -1,475,000 | | | 1,475,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | -1,475,000 | 1,475,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | 1,475,000 | | | | -1,475,000 | |
| Fed. Reimb. Rate: 100.00% | 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3119 HBP CON Local Match | | | | | | | | 1,475,000 | 1,475,000 |
| Fed. Reimb. Rate: 100.00% | 7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding. | | | | | | | Total: | 1,475,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|--------|----------------|
| PE | | | 250,000 | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | 746,100 | | | | 746,100 |
| Total | | | 250,000 | | 746,100 | | | | 996,100 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 221,325 | | 660,522 | | | | 881,847 |
| Local Match | | | 28,675 | | 85,578 | | | | 114,253 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | 746,100 | | | | 996,100 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 221,325 | | | | | | 221,325 |
| Local Match | | | 28,675 | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 4028 | HBP | PE | | -221,325 | 221,325 | | | | | | |
| | Local Match | | | -28,675 | 28,675 | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. | | | | | | | | | | Total: | |
| 4028 | HBP | PE | | 221,325 | | | | | | | 221,325 |
| | Local Match | | | 28,675 | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 250,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 660,522 | | | | 660,522 |
| Local Match | | | | | 85,578 | | | | 85,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 746,100 | | | | 746,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|----------|---------|-------|-------|--------|---------|--|
| 4028 | HBP | CON | | | | -660,522 | 660,522 | | | | | |
| | Local Match | | | | | -85,578 | 85,578 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | | |
| 4028 | HBP | CON | | | | 660,522 | | | | | 660,522 | |
| | Local Match | | | | | 85,578 | | | | | 85,578 | |
| Fed. Reimb. Rate: 88.53% | | | 10/10/2012 Linda Newton: New eligible project. | | | | | | | Total: | 746,100 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|---------------|------------------|------------------|
| PE | | | | 195,000 | | | | | 195,000 |
| R/W | | | | | | | 60,000 | | 60,000 |
| CON | | | | | | | | 1,092,000 | 1,092,000 |
| Total | | | | 195,000 | | | 60,000 | 1,092,000 | 1,347,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 195,000 | | | 60,000 | 1,092,000 | 1,347,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 195,000 | | | 60,000 | 1,092,000 | 1,347,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 195,000 | | | | | 195,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 195,000 | | | | | 195,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|---|-------|-------|---------|-------|-------|-------|--------|---------|---------|
| 4078 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W \$ to Construction and move fund from beyond to FY 17/18. | | | | | | | | Total: | |
| 4078 | HBP | PE | | | | 195,000 | | | | | 195,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project. | | | | | | | | Total: | 195,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 60,000 | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 60,000 | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|--------|
| 4078 | HBP | R/W | | | | | -60,000 | | 60,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. | | | | | | | | | | Total: | _____ |
| 4078 | HBP | R/W | | | | | 60,000 | | | -60,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 4078 | HBP | R/W | | | | | | | | 60,000 | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project. | | | | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,092,000 | 1,092,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,092,000 | 1,092,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-------|
| 4078 | HBP | CON | | | | | | | -1,092,000 | 1,092,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 4078 | HBP | CON | | | | | | | 1,092,000 | -1,092,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| PE | | | | 256,500 | | | | | 256,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,436,400 | 1,436,400 |
| Total | | | | 256,500 | | | | 1,436,400 | 1,692,900 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|---------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | 256,500 | | | | 1,436,400 | 1,692,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 256,500 | | | | 1,436,400 | 1,692,900 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 256,500 | | | | | 256,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 256,500 | | | | | 256,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 4077 | HBP | PE | | | | 256,500 | | | | | 256,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/14/2013 Linda Newton: New eligible project. | | | | | | | | | | Total: | 256,500 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,436,400 | 1,436,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,436,400 | 1,436,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|------------|------------|------------|-----------|
| 4077 | HBP | CON | | | | | | | -1,436,400 | 1,436,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4077 | HBP | CON | | | | | | | 1,436,400 | -1,436,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4077 | HBP | CON | | | | | | | -1,436,400 | 1,436,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4077 | HBP | CON | | | | | | -1,436,400 | 1,436,400 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4077 | HBP | CON | | | | | | 1,436,400 | | -1,436,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 4077 | HBP | CON | | | | | | | | 1,436,400 | 1,436,400 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,436,400 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
 Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 199,250 | | | | | | 199,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,115,800 | 1,115,800 |
| Total | | | 199,250 | | | | | 1,115,800 | 1,315,050 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 199,250 | | | | | 1,115,800 | 1,315,050 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 199,250 | | | | | 1,115,800 | 1,315,050 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 199,250 | | | | | | 199,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 199,250 | | | | | | 199,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 4051 | HBP | PE | | | 199,250 | | | | | | 199,250 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/13/2013 Linda Newton: New eligible project. | | | | | | | | | | Total: | 199,250 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,115,800 | 1,115,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,115,800 | 1,115,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|------------|------------|------------|-----------|-----------|
| 4051 | HBP | CON | | | | | | | -1,115,800 | 1,115,800 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4051 | HBP | CON | | | | | | | 1,115,800 | -1,115,800 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | Total: | | |
| 4051 | HBP | CON | | | | | | | -1,115,800 | 1,115,800 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4051 | HBP | CON | | | | | | -1,115,800 | 1,115,800 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4051 | HBP | CON | | | | | | 1,115,800 | | -1,115,800 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 4051 | HBP | CON | | | | | | | | 1,115,800 | 1,115,800 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project. | | | | | | | Total: | | 1,115,800 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | | | | 221,000 | | | | | 221,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,237,600 | 1,237,600 |
| Total | | | | 221,000 | | | | 1,237,600 | 1,458,600 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 195,651 | | | | 1,095,647 | 1,291,299 |
| Local Match | | | | 25,349 | | | | 141,953 | 167,301 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 221,000 | | | | 1,237,600 | 1,458,600 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 195,651 | | | | | 195,651 |
| Local Match | | | | 25,349 | | | | | 25,349 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 221,000 | | | | | 221,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4092 | HBP | PE | | | | 195,651 | | | | | 195,651 |
| | Local Match | | | | | 25,349 | | | | | 25,349 |
| Fed. Reimb. Rate: 88.53% 4/22/2013 Linda Newton: New eligible project. | | | | | | | | | | Total: | 221,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,095,647 | 1,095,647 |
| Local Match | | | | | | | | 141,953 | 141,953 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,237,600 | 1,237,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|-------|------------|------------|------------|-----------|-----------|
| 4092 | HBP | CON | | | | | | | -1,095,647 | 1,095,647 | | |
| | Local Match | | | | | | | | -141,953 | 141,953 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4092 | HBP | CON | | | | | | | 1,095,647 | -1,095,647 | | |
| | Local Match | | | | | | | | 141,953 | -141,953 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | Total: | | |
| 4092 | HBP | CON | | | | | | | -1,095,647 | 1,095,647 | | |
| | Local Match | | | | | | | | -141,953 | 141,953 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4092 | HBP | CON | | | | | | -1,095,647 | 1,095,647 | | | |
| | Local Match | | | | | | | -141,953 | 141,953 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 4092 | HBP | CON | | | | | | 1,095,647 | | -1,095,647 | | |
| | Local Match | | | | | | | 141,953 | | -141,953 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 4092 | HBP | CON | | | | | | | | 1,095,647 | 1,095,647 | |
| | Local Match | | | | | | | | | 141,953 | 141,953 | |
| Fed. Reimb. Rate: 88.53% | | | 4/22/2013 Linda Newton: New eligible project. | | | | | | | Total: | | 1,237,600 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|------------|-------|--------|------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 10,092,200 | | | 10,092,200 |
| Total | | | | | | 10,092,200 | | | 10,092,200 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 8,934,625 | | | 8,934,625 |
| Local Match | | | | | | 1,157,575 | | | 1,157,575 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 10,092,200 | | | 10,092,200 |
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|----------|-------|----------|-------|-------|---------------|-----------------------------|
| 3831 | HBP | R/W | | | | | -663,975 | | | | -663,975 |
| | Local Match | | | | | | -86,025 | | | | -86,025 |
| Fed. Reimb. Rate: 88.53% 10/23/2014 Linda Newton: Remove R/W from project pas requested in 2014 HBP Survey. | | | | | | | | | | Total: | <u>-750,000</u> |
| 3831 | HBP | R/W | | | -663,975 | | 663,975 | | | | |
| | Local Match | | | | -86,025 | | 86,025 | | | | |
| Fed. Reimb. Rate: 88.53% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | <u> </u> |
| 3831 | HBP | R/W | | | 663,975 | | | | | | 663,975 |
| | Local Match | | | | 86,025 | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% 7/29/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | <u>750,000</u> |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|------------|-------|--------|------------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 8,934,625 | | | 8,934,625 |
| Local Match | | | | | | 1,157,575 | | | 1,157,575 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 10,092,200 | | | 10,092,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|------------|------------|------------|------------|---------|---------|
| 3831 | HBP | CON | | | | | -8,934,625 | 8,934,625 | | | | |
| | Local Match | | | | | | -1,157,575 | 1,157,575 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3831 | HBP | CON | | | | | 8,934,625 | | | -8,934,625 | | |
| | Local Match | | | | | | 1,157,575 | | | -1,157,575 | | |
| Fed. Reimb. Rate: 88.53% | | | 3/13/2015 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 15/16. Project Nearly ready to advertise. | | | | | | | Total: | | |
| 3831 | HBP | CON | | | | | | -8,934,625 | | 8,934,625 | | |
| | Local Match | | | | | | | -1,157,575 | | 1,157,575 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3831 | HBP | CON | | | | | -8,934,625 | 8,934,625 | | | | |
| | Local Match | | | | | | -1,157,575 | 1,157,575 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3831 | HBP | CON | | | | | 663,975 | | | | 663,975 | |
| | Local Match | | | | | | 86,025 | | | | 86,025 | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2014 Linda Newton: Move R/W to Con as requested in 2014 HBP Survey. | | | | | | | Total: | | 750,000 |
| 3831 | HBP | CON | | | | | 8,270,650 | | -8,270,650 | | | |
| | Local Match | | | | | | 1,071,550 | | -1,071,550 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. | | | | | | | Total: | | |
| 3831 | HBP | CON | | | | | | -8,270,650 | 8,270,650 | | | |
| | Local Match | | | | | | | -1,071,550 | 1,071,550 | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|-------|------------|------------|------------|-----------|-------|--------|-----------|
| 3831 HBP CON Local Match | | | | | -8,270,650 | 8,270,650 | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | | -8,270,650 | 8,270,650 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | | 8,270,650 | -8,270,650 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | | -8,270,650 | 8,270,650 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | -8,270,650 | 8,270,650 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | 8,270,650 | | -8,270,650 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/9/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 3831 HBP CON Local Match | | | | | 8,270,650 | | | | 8,270,650 |
| Fed. Reimb. Rate: 88.53% | 9/8/2011 Linda Newton: New eligible project. | | | | | | | Total: | 1,071,550 |
| | | | | | | | | Total: | 9,342,200 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orange County

BRIDGE NO. PM00108, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-----------|--------|-----------|
| PE | | | | | 437,400 | | | | 437,400 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,749,550 | | 1,749,550 |
| Total | | | | | 437,400 | | 1,749,550 | | 2,186,950 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 387,230 | | 1,548,877 | | 1,936,107 |
| Local Match | | | | | 50,170 | | 200,673 | | 250,843 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 437,400 | | 1,749,550 | | 2,186,950 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 387,230 | | | | 387,230 |
| Local Match | | | | | 50,170 | | | | 50,170 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 437,400 | | | | 437,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 4198 | HBP | PE | | | | -387,230 | 387,230 | | | | |
| | Local Match | | | | | -50,170 | 50,170 | | | | |
| Fed. Reimb. Rate: 88.53% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4198 | HBP | PE | | | | 387,230 | | | | | 387,230 |
| | Local Match | | | | | 50,170 | | | | | 50,170 |
| Fed. Reimb. Rate: 88.53% 3/19/2014 Linda Newton: New eligible project. | | | | | | | | | | Total: | 437,400 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 1,548,877 | | 1,548,877 |
| Local Match | | | | | | | 200,673 | | 200,673 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,749,550 | | 1,749,550 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|--------|-----------|
| 4198 | HBP | CON | | | | | | -1,548,877 | 1,548,877 | | |
| | Local Match | | | | | | | -200,673 | 200,673 | | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 4198 | HBP | CON | | | | | | 387,230 | | | 387,230 |
| | Local Match | | | | | | | 50,170 | | | 50,170 |
| Fed. Reimb. Rate: 88.53% 10/14/2014 Linda Newton: Cost increase per revised 2014 Survey and BPMP listing. | | | | | | | | | | Total: | 437,400 |
| 4198 | HBP | CON | | | | | | 1,161,646 | | | 1,161,646 |
| | Local Match | | | | | | | 150,504 | | | 150,504 |
| Fed. Reimb. Rate: 88.53% 3/19/2014 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,312,150 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|----------------|----------------|------------------|----------------|------------------|
| PE | 76,000 | | 546,000 | | 270,000 | 130,250 | | | 1,022,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | 2,619,000 | 447,750 | 3,066,750 |
| Total | 76,000 | | 546,000 | | 270,000 | 130,250 | 2,619,000 | 447,750 | 4,089,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 67,283 | | 483,374 | | 239,031 | 115,310 | 2,318,601 | 396,393 | 3,619,992 |
| Local Match | 8,717 | | 62,626 | | 30,969 | 14,940 | 300,399 | 51,357 | 469,008 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,000 | | 546,000 | | 270,000 | 130,250 | 2,619,000 | 447,750 | 4,089,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 67,283 | | 483,374 | | 239,031 | 115,310 | | | 904,998 |
| Local Match | 8,717 | | 62,626 | | 30,969 | 14,940 | | | 117,252 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 76,000 | | 546,000 | | 270,000 | 130,250 | | | 1,022,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|----------|----------|---------|---------|-------|--------|-------|
| 3439 | HBP | PE | | | 483,374 | -483,374 | | | | | |
| | Local Match | | | | 62,626 | -62,626 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. | | | | | | | | | | Total: | |
| 3439 | HBP | PE | | | -722,405 | 483,374 | 123,721 | 115,310 | | | |
| | Local Match | | | | -93,595 | 62,626 | 16,029 | 14,940 | | | |
| Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3439 | HBP | PE | | | 722,405 | -722,405 | | | | | |
| | Local Match | | | | 93,595 | -93,595 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. | | | | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------------|--|----------|----------|---------|---------|-------|-------|--------|---------|
| 3439 HBP PE | | | -483,374 | 483,374 | | | | | |
| Local Match | | | -62,626 | 62,626 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | Total: | _____ |
| 3439 HBP PE | | -109,777 | -244,564 | 239,031 | 115,310 | | | | |
| Local Match | | -14,223 | -31,686 | 30,969 | 14,940 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/8/2013 Ben Moghadasi: 2013 HBP survey. | | | | | | | Total: | _____ |
| 3439 HBP PE | | | 727,938 | | | | | | 727,938 |
| Local Match | | | 94,312 | | | | | | 94,312 |
| Fed. Reimb. Rate: 88.53% | 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013. | | | | | | | Total: | 822,250 |
| 3439 HBP PE | 67,283 | -67,283 | | | | | | | |
| Local Match | 8,717 | -8,717 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. | | | | | | | Total: | _____ |
| 3439 HBP PE | -177,060 | 177,060 | | | | | | | |
| Local Match | -22,940 | 22,940 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 3439 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3439 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3439 HBP PE | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 11/14/2008 Eric Bost: Accepted new project into program. | | | | | | | Total: | 200,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|---------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 2,318,601 | 396,393 | 2,714,994 |
| Local Match | | | | | | | 300,399 | 51,357 | 351,756 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,619,000 | 447,750 | 3,066,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|------------|-----------|
| 3439 | HBP | CON | | | | | | -1,319,982 | 1,319,982 | | |
| | Local Match | | | | | | | -171,018 | 171,018 | | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3439 | HBP | CON | | | | | -1,319,982 | 1,319,982 | | | |
| | Local Match | | | | | | -171,018 | 171,018 | | | |
| Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3439 | HBP | CON | | | | | | -998,618 | 998,618 | | |
| | Local Match | | | | | | | -129,382 | 129,382 | | |
| Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3439 | HBP | CON | | | | | | | -396,393 | 396,393 | |
| | Local Match | | | | | | | | -51,357 | 51,357 | |
| Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3439 | HBP | CON | | | | | 1,319,982 | 998,618 | 396,393 | -2,714,994 | |
| | Local Match | | | | | | 171,018 | 129,382 | 51,357 | -351,756 | |
| Fed. Reimb. Rate: 88.53% 10/8/2013 Ben Moghadasi: 2013 HBP survey. | | | | | | | | | | Total: | |
| 3439 | HBP | CON | | | | | | | | 1,786,314 | 1,786,314 |
| | Local Match | | | | | | | | | 231,436 | 231,436 |
| Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013. | | | | | | | | | | Total: | 2,017,750 |
| 3439 | HBP | CON | | | | | | | | 928,680 | 928,680 |
| | Local Match | | | | | | | | | 120,320 | 120,320 |
| Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond. | | | | | | | | | | Total: | 1,049,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BRLS-5063(153)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | | 624,274 | | | | | | | 624,274 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,121,371 | 3,121,371 |
| Total | | 624,274 | | | | | | 3,121,371 | 3,745,645 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 552,670 | | | | | | 2,763,350 | 3,316,020 |
| Local Match | | 71,604 | | | | | | 358,021 | 429,625 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 624,274 | | | | | | 3,121,371 | 3,745,645 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 552,670 | | | | | | | 552,670 |
| Local Match | | 71,604 | | | | | | | 71,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 624,274 | | | | | | | 624,274 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 4034 | HBP | PE | | 552,670 | | | | | | | 552,670 |
| | Local Match | | | 71,604 | | | | | | | 71,604 |
| Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 624,274 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,763,350 | 2,763,350 |
| Local Match | | | | | | | | 358,021 | 358,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,121,371 | 3,121,371 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|-------|-------|-----------|-----------|
| 4034 | HBP | CON | | | | | -2,763,350 | | | 2,763,350 | |
| | Local Match | | | | | | -358,021 | | | 358,021 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 4034 | HBP | CON | | | | | 2,763,350 | | | | 2,763,350 |
| | Local Match | | | | | | 358,021 | | | | 358,021 |
| Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 3,121,371 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Ana

PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj: BPMPL-5063(158)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|---------------|-------|-------|-------|--------|---------------|
| PE | | | | 25,000 | | | | | 25,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 22,133 | | | | | 22,133 |
| Local Match | | | | 2,868 | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 22,133 | | | | | 22,133 |
| Local Match | | | | 2,868 | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|---------|---------|--------|-------|-------|-------|--------|--------|
| 4035 | HBP | PE | | | -22,133 | 22,133 | | | | | |
| | Local Match | | | | -2,868 | 2,868 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4035 | HBP | PE | | -22,133 | 22,133 | | | | | | |
| | Local Match | | | -2,868 | 2,868 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 4035 | HBP | PE | | 22,133 | | | | | | | 22,133 |
| | Local Match | | | 2,868 | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% 10/15/2012 Linda Newton: New eligible project. | | | | | | | | | | Total: | 25,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Orange County Transportation Authority

Number of Projects: 18

Total Costs:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|
| Fed \$ | 3,157,726 | 893,211 | 3,288,693 | 1,501,297 | 3,886,545 | 9,478,835 | 4,553,616 | 22,301,890 | 49,061,813 |
| Local Match | 237,190 | 115,725 | 400,270 | 52,303 | 503,543 | 1,172,515 | 523,984 | 551,331 | 3,556,861 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 3,394,916 | 1,008,936 | 3,688,963 | 1,553,600 | 4,390,088 | 10,651,350 | 5,077,600 | 22,853,221 | 52,618,674 |