

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:50 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	10,296,271	3,222,089	25,558,262	18,197,000	13,154,983	4,065,505		87,082,107	161,576,217
Local Match	1,379,829	361,584	4,523,049	-1,117,373	894,748	45,995	0	9,697,233	15,785,064
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total	11,676,100	3,583,673	54,814,061	491,000	8,184,350	4,111,500		96,779,340	179,640,024