2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:46 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000	162,500		150,000					462,500
R/W							90,000		90,000
CON								1,767,700	1,767,700
Total	150,000	162,500		150,000			90,000	1,767,700	2,320,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000	162,500		150,000			90,000	1,767,700	2,320,200
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	162,500		150,000			90,000	1,767,700	2,320,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	150,000	162,500		150,000					462,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	162,500		150,000					462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Vijay Kopparam: Per 2014 HBp survey agency is requesting $150,000 in additional PE. An Ex. 6D has to be approved prior to removing HOLD.							Total:	150,000
3704	HBP	PE		162,500							162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2012 Linda Newton: Updated funding to match 2012 Survey							Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.							Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							90,000		90,000
Local Match									
LSSRP Bond									
Local AC									
Total							90,000		90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	R/W				-90,000			90,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:	
3704	HBP	R/W		-90,000		90,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3704	HBP	R/W		90,000							90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/7/2012 Linda Newton: New funding added per 2012 Survey.								Total:	90,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	CON							-1,767,700	1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON						-1,767,700	1,767,700		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	CON					-1,767,700	1,767,700			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON					1,767,700			-1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Vijay Kopparam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.								Total:	
3704	HBP	CON					-1,767,700			1,767,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3704	HBP	CON				-1,767,700	1,767,700				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON				1,767,700				-990,000	777,700
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.								Total:	777,700
3704	HBP	CON					-990,000			990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON				-990,000	990,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON			-990,000	990,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON		-990,000	990,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	CON		990,000						-990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3704	HBP	CON			-990,000					990,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3704	HBP	CON		-990,000	990,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON	-990,000	990,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.								Total:	990,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Burbank

BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W							2,000,000		2,000,000
CON								10,640,000	10,640,000
Total	1,500,000						2,000,000	10,640,000	14,140,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,327,950						1,770,600	9,419,592	12,518,142
Local Match	172,050						229,400	1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total	1,500,000						2,000,000	10,640,000	14,140,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,770,600		1,770,600
Local Match							229,400		229,400
LSSRP Bond									
Local AC									
Total							2,000,000		2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	R/W						-1,770,600	1,770,600		
	Local Match							-229,400	229,400		
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	
3777	HBP	R/W					-1,770,600	1,770,600			
	Local Match						-229,400	229,400			
Fed. Reimb. Rate: 88.53%	10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.									Total:	
3777	HBP	R/W				-1,770,600	1,770,600				
	Local Match					-229,400	229,400				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3777	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.									Total:	
3777	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14									Total:	
3777	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%	12/15/2010 Linda Newton: New eligible project.									Total:	2,000,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	CON							-9,419,592	9,419,592	
	Local Match								-1,220,408	1,220,408	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3777	HBP	CON						-9,419,592	9,419,592		
	Local Match							-1,220,408	1,220,408		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3777	HBP	CON						9,419,592		-9,419,592	
	Local Match							1,220,408		-1,220,408	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3777	HBP	CON					-9,419,592			9,419,592	
	Local Match						-1,220,408			1,220,408	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3777	HBP	CON					9,419,592			-9,419,592	
	Local Match						1,220,408			-1,220,408	
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 CON funds ($10,640,000) in Beyond is moved to FY 15/16								Total:	
3777	HBP	CON								-256,737	-256,737
	Local Match									-33,263	-33,263
Fed. Reimb. Rate: 88.53%		7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.								Total:	-290,000
3777	HBP	CON			-9,676,329					9,676,329	
	Local Match				-1,253,671					1,253,671	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	CON			9,676,329						9,676,329
	Local Match				1,253,671						1,253,671
Fed. Reimb. Rate: 88.53%		12/15/2010 Linda Newton: New eligible project.								Total:	10,930,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. **Change!**

Fed Proj: BHLS-5200(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W							1,500,000		1,500,000
CON								9,520,000	9,520,000
Total	1,500,000						1,500,000	9,520,000	12,520,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,327,950						1,327,950	8,428,056	11,083,956
Local Match	172,050						172,050	1,091,944	1,436,044
LSSRP Bond									
Local AC									
Total	1,500,000						1,500,000	9,520,000	12,520,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							1,327,950		1,327,950
Local Match							172,050		172,050
LSSRP Bond									
Local AC									
Total							1,500,000		1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	R/W						-1,327,950	1,327,950		
	Local Match							-172,050	172,050		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.								Total:	
3814	HBP	R/W					-1,327,950	1,327,950			
	Local Match						-172,050	172,050			
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.								Total:	
3814	HBP	R/W				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3814	HBP	R/W			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
3814	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14								Total:	
3814	HBP	R/W		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53%		9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	CON							-8,428,056	8,428,056	
	Local Match								-1,091,944	1,091,944	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3814	HBP	CON						-8,428,056	8,428,056		
	Local Match							-1,091,944	1,091,944		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3814	HBP	CON						8,428,056		-8,428,056	
	Local Match							1,091,944		-1,091,944	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3814	HBP	CON					-8,428,056			8,428,056	
	Local Match						-1,091,944			1,091,944	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3814	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds ($9520,000) from Beyond to FY 15/16								Total:	
3814	HBP	CON								8,428,056	8,428,056
	Local Match									1,091,944	1,091,944
Fed. Reimb. Rate: 88.53%		5/27/2011 Linda Newton: New eligible project.								Total:	9,520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Carson

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj: BHLS-5403(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		2,014,341							2,014,341
Total		2,014,341							2,014,341

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
Total		2,014,341							2,014,341

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
Total		2,014,341							2,014,341

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON		-11,066							-11,066
	LSSRP Bond			-1,434							-1,434
Fed. Reimb. Rate: 88.53%										Total:	-12,500

4/30/2013 Linda Newton: Bond Funds approved.
4/30/2013 Vijay Kopparam: Reduced $12,500 from Construction in FY 12/13 to match the E-76 request by City Finance letter dated 4/15/2013

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON		1,794,362			-1,794,362				
	LSSRP Bond			232,479			-232,479				
Fed. Reimb. Rate: 88.53%										Total:	

3/29/2013 Reza Fereshtehnejad: Bond Funds approved.
3/29/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. Project ready to advertise.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON		-1,794,362			1,794,362				
	LSSRP Bond			-232,479			232,479				
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/24/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as per CTC guidelines..

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON	-1,438,613	1,794,362							355,750
	LSSRP Bond		-186,388	232,479							46,091
Fed. Reimb. Rate: 88.53%										Total:	401,841

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from FY 11/12 to FY 12/13. Also CON phase is transferred to City of Carson {BHLS 54013(020)}

2516	HBP	CON	1,438,613	-1,438,613							
	LSSRP Bond		186,388	-186,388							
Fed. Reimb. Rate: 88.53%										Total:	

3/29/2013 Eric Bost: Fund line failed to deliver.
12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/18/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.

2516	HBP	CON	-1,438,613	1,438,613							
	LSSRP Bond		-186,388	186,388							
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2516	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2516	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2516	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2516	HBP	CON	1,159,040							-1,159,040	
	Local Match		150,166							-150,166	
Fed. Reimb. Rate: 88.53%										Total:	

10/17/2008 Eric Bost: Correct matching funds.

2516	HBP	CON	279,572								279,572
	LSSRP Bond		36,222								36,222
Fed. Reimb. Rate: 88.53%										Total:	315,794

12/10/2012 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON	-1,159,040							1,159,040	
	Local Match		-150,166							150,166	
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.							Total:	
2516	HBP	CON	1,159,040								1,159,040
	LSSRP Bond		150,166								150,166
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.							Total:	1,309,206
2516	HBP	CON	-985,009								-985,009
	Local Match		-127,618								-127,618
Fed. Reimb. Rate: 88.53%			2/2007: local match programmed in error, deprogrammed here							Total:	-1,112,627
2516	HBP	CON	985,009								985,009
	Local Match		127,618								127,618
Fed. Reimb. Rate: 88.53%										Total:	1,112,627

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Culver City

BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				9,000					9,000
R/W									
CON									
Total				9,000					9,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				7,968					7,968
Local Match				1,032					1,032
LSSRP Bond									
Local AC									
Total				9,000					9,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				7,968					7,968
Local Match				1,032					1,032
LSSRP Bond									
Local AC									
Total				9,000					9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4047	HBP	PE			-7,968	7,968					
	Local Match				-1,032	1,032					
Fed. Reimb. Rate: 88.53%		9/25/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
4047	HBP	PE			7,968						7,968
	Local Match				1,032						1,032
Fed. Reimb. Rate: 88.53%		1/29/2013 Linda Newton: New eligible project.								Total:	9,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				300,000					300,000
R/W									
CON									
Total				300,000					300,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4096	HBP	PE			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%		10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
4096	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%		4/30/2013 Linda Newton: Program PE for local agency to start project studies.								Total:	300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Downey — BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				330,000					330,000
R/W									
CON								1,847,000	1,847,000
Total				330,000				1,847,000	2,177,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				292,149				1,635,149	1,927,298
Local Match				37,851				211,851	249,702
LSSRP Bond									
Local AC									
Total				330,000				1,847,000	2,177,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				292,149					292,149
Local Match				37,851					37,851
LSSRP Bond									
Local AC									
Total				330,000					330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3951	HBP	PE		-292,149		292,149					
	Local Match			-37,851		37,851					
Fed. Reimb. Rate: 88.53%		10/15/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.								Total:	
3951	HBP	PE		292,149							292,149
	Local Match			37,851							37,851
Fed. Reimb. Rate: 88.53%		6/12/2012 Linda Newton: New eligible project.								Total:	330,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3951	HBP	CON							-1,635,149	1,635,149	
	Local Match								-211,851	211,851	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3951	HBP	CON							1,635,149	-1,635,149	
	Local Match								211,851	-211,851	
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Reimb. Rate: 88.53%		6/13/2012 Linda Newton: New eligible project.								Total:	1,847,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000		250,000					300,000
R/W							200,000		200,000
CON								1,204,000	1,204,000
Total		50,000		250,000			200,000	1,204,000	1,704,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		44,265		221,325			177,060	1,065,901	1,508,551
Local Match		5,735		28,675			22,940	138,099	195,449
LSSRP Bond									
Local AC									
Total		50,000		250,000			200,000	1,204,000	1,704,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		44,265		221,325					265,590
Local Match		5,735		28,675					34,410
LSSRP Bond									
Local AC									
Total		50,000		250,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4026	HBP	PE			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%	3/5/2015 Vijay Kopparam: Moving the funds from from 13/14 to current year 14/15 as they have submitted the E-76 now.									Total:	
4026	HBP	PE		44,265	221,325						265,590
	Local Match			5,735	28,675						34,410
Fed. Reimb. Rate: 88.53%	10/9/2012 Linda Newton: New eligible project.									Total:	300,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4026	HBP	R/W					-177,060		177,060			New!
	Local Match						-22,940		22,940			
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:		
4026	HBP	R/W					177,060				177,060	
	Local Match						22,940				22,940	
Fed. Reimb. Rate: 88.53%		10/9/2012 Linda Newton: New eligible project.								Total:	200,000	

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4026	HBP	CON								-382,450	-382,450	New!
	Local Match									-49,550	-49,550	
Fed. Reimb. Rate: 88.53%		3/5/2015 Vijay Kopparam: Reduced $432,000 in CON as per Ex. 6d dated 2/13/2015								Total:	-432,000	
4026	HBP	CON								1,448,351	1,448,351	
	Local Match									187,649	187,649	
Fed. Reimb. Rate: 88.53%		10/9/2012 Linda Newton: New eligible project.								Total:	1,636,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				327,000					327,000
R/W									
CON								6,206,028	6,206,028
Total				327,000				6,206,028	6,533,028

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				289,493				5,494,197	5,783,690
Local Match				37,507				711,831	749,338
LSSRP Bond									
Local AC									
Total				327,000				6,206,028	6,533,028

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				289,493					289,493
Local Match				37,507					37,507
LSSRP Bond									
Local AC									
Total				327,000					327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4050	HBP	PE				289,493					289,493
	Local Match					37,507					37,507
										Total:	327,000

Fed. Reimb. Rate: 88.53% 3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, added $327,000 in PE in FY 14/15.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,494,197	5,494,197
Local Match								711,831	711,831
LSSRP Bond									
Local AC									
Total								6,206,028	6,206,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reimb. Rate: 88.53%		3/17/2014 Vijay Kopparam: Per Ex. 6D signed 3-5-2014, reducing CON by $327,000 and moving that amount to PE								Total:	-327,000
4050	HBP	CON			-5,783,690					5,783,690	
	Local Match				-749,338					749,338	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4050	HBP	CON			5,783,690						5,783,690
	Local Match				749,338						749,338
Fed. Reimb. Rate: 88.53%		3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months								Total:	6,533,028

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge rehabilitation. Widen existing bridge to current standards (no added capacity). **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					360,250				360,250
R/W							50,000		50,000
CON								2,017,400	2,017,400
Total					360,250		50,000	2,017,400	2,427,650

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					318,929		44,265	1,786,004	2,149,199
Local Match					41,321		5,735	231,396	278,451
LSSRP Bond									
Local AC									
Total					360,250		50,000	2,017,400	2,427,650

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					318,929				318,929
Local Match					41,321				41,321
LSSRP Bond									
Local AC									
Total					360,250				360,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4261	HBP	PE					318,929				318,929
	Local Match						41,321				41,321
										Total:	360,250

Fed. Reimb. Rate: 88.53% 1/8/2015 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4261	HBP	R/W							44,265		44,265	New!
	Local Match								5,735		5,735	
Fed. Reimb. Rate: 88.53%		1/8/2015 Linda Newton: New eligible project.								Total:	50,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,786,004	1,786,004
Local Match								231,396	231,396
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4261	HBP	CON								1,786,004	1,786,004	New!
	Local Match									231,396	231,396	
Fed. Reimb. Rate: 88.53%		1/8/2015 Linda Newton: New eligible project.								Total:	2,017,400	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W							500,000		500,000
CON								4,897,760	4,897,760
Total	900,000						500,000	4,897,760	6,297,760

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770						442,650	4,335,987	5,575,407
Local Match	103,230						57,350	561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000						500,000	4,897,760	6,297,760

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	PE	796,770	-796,770							
	Local Match		103,230	-103,230							
Fed. Reimb. Rate: 88.53%		6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request.								Total:	
3904	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53%		2/15/2012 Linda Newton: New eligible project.								Total:	900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	R/W					-442,650		442,650		
	Local Match						-57,350		57,350		
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey.								Total:	
3904	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3904	HBP	R/W				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%		2/15/2012 Linda Newton: New eligible project.								Total:	500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
Fed. Reimb. Rate: 88.53%		2/15/2012 Linda Newton: New eligible project.								Total:	4,897,760

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3920	HBP	PE	1,770,600	-663,975	-1,106,625						
	Local Match		229,400	-86,025	-143,375						
Fed. Reimb. Rate: 88.53%		7/23/2012 Vijay Kopparam: Moving $2,000,000 ($750,000 from FY 12/13 and $1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012								Total:	
3920	HBP	PE		663,975	1,106,625						1,770,600
	Local Match			86,025	143,375						229,400
Fed. Reimb. Rate: 88.53%		3/6/2012 Linda Newton: New eligible project.								Total:	2,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
										Total:	14,500,000

Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		85,500				32,079			117,579
R/W									
CON							356,300		356,300
Total		85,500				32,079	356,300		473,879

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		75,693				28,400	315,432		419,525
Local Match		9,807				3,679	40,868		54,354
LSSRP Bond									
Local AC									
Total		85,500				32,079	356,300		473,879

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		75,693				28,400			104,093
Local Match		9,807				3,679			13,486
LSSRP Bond									
Local AC									
Total		85,500				32,079			117,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4037	HBP	PE			-28,400			28,400			
	Local Match				-3,679			3,679			
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey.								Total:	
4037	HBP	PE			28,400						28,400
	Local Match				3,679						3,679
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 Survey, added $32079 in PE								Total:	32,079
4037	HBP	PE		75,693							75,693
	Local Match			9,807							9,807
Fed. Reimb. Rate: 88.53%		10/16/2012 Linda Newton: New eligible project.								Total:	85,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							315,432		315,432
Local Match							40,868		40,868
LSSRP Bond									
Local AC									
Total							356,300		356,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4037	HBP	CON				-315,432			315,432		
	Local Match					-40,868			40,868		
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. As requested in September 2014 Survey.								Total:	
4037	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 survey, added $100,000 for CON								Total:	100,000
4037	HBP	CON				226,902					226,902
	Local Match					29,398					29,398
Fed. Reimb. Rate: 88.53%		10/16/2012 Linda Newton: New eligible project.								Total:	256,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		30,000						620,000	650,000
R/W									
CON								3,640,000	3,640,000
Total		30,000						4,260,000	4,290,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		30,000						3,842,492	3,872,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total		30,000						4,260,000	4,290,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		30,000						620,000	650,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000						620,000	650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	PE					-620,000			620,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/19/2015 DLA-Admin: Move PE funding out of FTIP. The project is a PE only project, so no additional funds should be programmed in the four years of the 2015 FTIP.

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	PE				-620,000	620,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	PE			-620,000	620,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	PE			620,000						620,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey Additional PE funds of $620,000 were added in FY 13/14. Their request of $2,850,000 for CON in FY 15/16 is not added to database because the project is scoped for PAED only.								Total:	620,000
3657	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope the project.								Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	CON							-3,222,492	3,222,492	
	Local Match								-417,508	417,508	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3657	HBP	CON						-3,222,492	3,222,492		
	Local Match							-417,508	417,508		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3657	HBP	CON					-3,222,492	3,222,492			
	Local Match						-417,508	417,508			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3657	HBP	CON					3,222,492				3,222,492
	Local Match						417,508				417,508
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added $3,640,000 for CON								Total:	3,640,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(157)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000						540,000	560,000
R/W								360,000	360,000
CON								2,804,000	2,804,000
Total		20,000						3,704,000	3,724,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		20,000						3,341,089	3,361,089
Local Match								362,911	362,911
LSSRP Bond									
Local AC									
Total		20,000						3,704,000	3,724,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		20,000						540,000	560,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000						540,000	560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	PE					-540,000			540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Project was originally programmed as a PE only project. Move additional PE out of 2015 FSTIP.								Total:	
3655	HBP	PE				-540,000	540,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3655	HBP	PE			-540,000	540,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	PE			540,000	-540,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Vijay Kopparam: Per 2013 September survey PE funds moved from FY 14/15 to 13/14								Total:	
3655	HBP	PE		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2013 Vijay Kopparam: Advancing PE study funds in FY 12/13. E-76 has been submitted.								Total:	
3655	HBP	PE			-540,000	540,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2012 Vijay Kopparam: As per 2012 HBP survey, $540,000 is added for PE in FY 14/15								Total:	
3655	HBP	PE			540,000						540,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Vijay Kopparam: According to 2012 HBP survey $540,000 is added to FY 13/14. Asking city to submit Ex. 6A for complete scope. CON funds are not added as the current project scope is only PAED.								Total:	540,000
3655	HBP	PE			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.								Total:	20,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	R/W							-318,708	318,708	
	Local Match								-41,292	41,292	
Fed. Reimb. Rate: 88.53%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3655	HBP	R/W					-318,708		318,708		
	Local Match						-41,292		41,292		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3655	HBP	R/W				-318,708	318,708				
	Local Match					-41,292	41,292				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	R/W				318,708					318,708
	Local Match					41,292					41,292
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 September Survey agency added $360,000 for RW in FY 14/15.								Total:	360,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,482,381	2,482,381
Local Match								321,619	321,619
LSSRP Bond									
Local AC									
Total								2,804,000	2,804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	CON							-2,482,381	2,482,381	
	Local Match								-321,619	321,619	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3655	HBP	CON						-2,482,381	2,482,381		
	Local Match							-321,619	321,619		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3655	HBP	CON					-2,482,381	2,482,381			
	Local Match						-321,619	321,619			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3655	HBP	CON					2,482,381				2,482,381
	Local Match						321,619				321,619
Fed. Reimb. Rate: 88.53%		10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added $2,804,000 for CON in FY 16/17.								Total:	2,804,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(156)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000						1,040,000	1,060,000
R/W								360,000	360,000
CON								5,824,000	5,824,000
Total		20,000						7,224,000	7,244,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		20,000						6,514,695	6,534,695
Local Match								709,305	709,305
LSSRP Bond									
Local AC									
Total		20,000						7,224,000	7,244,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		20,000						1,040,000	1,060,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000						1,040,000	1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	PE					-1,040,000			1,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Project originally programmed as PE only. Move additional PE out of 2015 FTIP.								Total:	
3656	HBP	PE				-1,040,000	1,040,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3656	HBP	PE				500,000					500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Per 2014 Survey agency is adding additional PE funds by $500,000.								Total:	500,000

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2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	PE			-540,000	540,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3656	HBP	PE			540,000	-540,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
3656	HBP	PE		20,000	-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2013 Vijay Kopparam: Advancing PE study funds ($20,000) in FY 12/13. E-76 has been submitted.								Total:	
3656	HBP	PE				540,000					540,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey $540,000 is added to FY 14/15. City's request for $2,440,000 in CON is not added to database because the project is scoped for PAED only.								Total:	540,000
3656	HBP	PE			20,000						20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.								Total:	20,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	R/W							-318,708	318,708	
	Local Match								-41,292	41,292	
Fed. Reimb. Rate: 88.53%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
3656	HBP	R/W					-318,708		318,708		
	Local Match						-41,292		41,292		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	R/W					159,354				159,354
	Local Match						20,646				20,646
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 September survey, RW is $360,000 so added additional $180,000								Total:	180,000
3656	HBP	R/W				-159,354	159,354				
	Local Match					-20,646	20,646				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3656	HBP	R/W				159,354					159,354
	Local Match					20,646					20,646
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting $180,000 for RW in FY 14/15								Total:	180,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,155,987	5,155,987
Local Match								668,013	668,013
LSSRP Bond									
Local AC									
Total								5,824,000	5,824,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	CON								2,053,896	2,053,896
	Local Match									266,104	266,104
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 Survey, CON is $5,824,000 so added $2,320,000								Total:	2,320,000
3656	HBP	CON							-3,102,091	3,102,091	
	Local Match								-401,909	401,909	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3656	HBP	CON						-3,102,091	3,102,091		
	Local Match							-401,909	401,909		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3656	HBP	CON						3,102,091			3,102,091
	Local Match							401,909			401,909
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 september survey, agency is requesting $3,504,000 for CON in FY 16/17.								Total:	3,504,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,561,780	12,120							1,573,900
R/W	2,000,000		888,000						2,888,000
CON					7,861,100				7,861,100
Total	3,561,780	12,120	888,000		7,861,100				12,323,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,849,424	9,696	710,400		6,959,432				10,528,952
Local Match	712,356	2,424	177,600		901,668				1,794,048
LSSRP Bond									
Local AC									
Total	3,561,780	12,120	888,000		7,861,100				12,323,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,249,424	9,696							1,259,120
Local Match	312,356	2,424							314,780
LSSRP Bond									
Local AC									
Total	1,561,780	12,120							1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	PE		9,696							9,696
	Local Match			2,424							2,424
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.								Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00%		10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00%		Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	337,780

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
Fed. Reimb. Rate: 88.53%		Deletes funding in wrong year and wrong match rate.								Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
Fed. Reimb. Rate: 80.00%		PE funds were obligated in prior years.								Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
Fed. Reimb. Rate: 88.53%										Total:	1,076,900

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,600,000		710,400						2,310,400
Local Match	400,000		177,600						577,600
LSSRP Bond									
Local AC									
Total	2,000,000		888,000						2,888,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	R/W			602,400						602,400
	Local Match				150,600						150,600
Fed. Reimb. Rate: 80.00%		4/4/2014 Smita Dhuldhoya: Added funds for Utility relocation based on agency's request on 6-D.								Total:	753,000
1400	Local AC (HBP)	R/W		-108,000	108,000						
	Local Match			-27,000	27,000						
Fed. Reimb. Rate: 80.00%		10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey.								Total:	
1400	Local AC (HBP)	R/W		108,000	-108,000						
	Local Match			27,000	-27,000						
Fed. Reimb. Rate: 80.00%		3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14.								Total:	
1400	HBP	R/W		-108,000	108,000						
	Local Match			-27,000	27,000						
Fed. Reimb. Rate: 80.00%		3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency.								Total:	
1400	HBP	R/W		108,000							108,000
	Local Match			27,000							27,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total:	135,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%			10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds							Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%			10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.							Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					6,959,432				6,959,432
Local Match					901,668				901,668
LSSRP Bond									
Local AC									
Total					7,861,100				7,861,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	CON				-6,959,432	6,959,432				
	Local Match					-901,668	901,668				
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400	HBP	CON			-6,959,432	6,959,432					
	Local Match				-901,668	901,668					
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	CON			6,959,432					-6,959,432	
	Local Match				901,668					-901,668	
Fed. Reimb. Rate: 88.53%		2/25/2014 Smita Dhuldhoya: Project is ready to Ad within 6 months. Moved funds from “Beyond” to FFY 13/14.								Total:	
1400	HBP	CON							-6,959,432	6,959,432	
	Local Match								-901,668	901,668	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON						-6,959,432	6,959,432		
	Local Match							-901,668	901,668		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON					-6,959,432	6,959,432			
	Local Match						-901,668	901,668			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				-6,959,432	6,959,432				
	Local Match					-901,668	901,668				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				6,959,432				-6,959,432	
	Local Match					901,668				-901,668	
Fed. Reimb. Rate: 88.53%		10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.								Total:	
1400	HBP	CON					-6,959,432			6,959,432	
	Local Match						-901,668			901,668	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1400	HBP	CON				-6,959,432	6,959,432				
	Local Match					-901,668	901,668				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON			-6,959,432	6,959,432					
	Local Match				-901,668	901,668					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.								Total:	50,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	CON			6,915,167					-6,915,167	
	Local Match				895,933					-895,933	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1400	HBP	CON					-6,915,167			6,915,167	
	Local Match						-895,933			895,933	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				-6,915,167	6,915,167				
	Local Match					-895,933	895,933				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON				6,915,167				-6,915,167	
	Local Match					895,933				-895,933	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received								Total:	
1400	HBP	CON			-6,915,167					6,915,167	
	Local Match				-895,933					895,933	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1400	HBP	CON		-6,915,167	6,915,167						
	Local Match			-895,933	895,933						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1400	HBP	CON	-6,915,167	6,915,167							
	Local Match		-895,933	895,933							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reimb. Rate: 88.53%		10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1400	HBP	CON	1,832,901								1,832,901
	Local Match		237,472								237,472
Fed. Reimb. Rate: 88.53%		Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	2,070,373

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	CON	5,082,266								5,082,266
	Local Match		658,461								658,461
Fed. Reimb. Rate: 88.53%										Total:	5,740,727

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,939,750								1,939,750
R/W			260,000	100,000					360,000
CON						9,451,780			9,451,780
Total	1,939,750		260,000	100,000		9,451,780			11,751,530

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,551,800		230,178	88,530		8,367,661			10,238,169
Local Match	387,950		29,822	11,470		235,339			664,581
LSSRP Bond						848,780			848,780
Local AC									
Total	1,939,750		260,000	100,000		9,451,780			11,751,530

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,551,800								1,551,800
Local Match	387,950								387,950
LSSRP Bond									
Local AC									
Total	1,939,750								1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	PE	1,095,000								1,095,000
	Local Match		273,750								273,750
Fed. Reimb. Rate: 80.00%			3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.							Total:	1,368,750
1387	HBP	PE	456,800								456,800
	Local Match		114,200								114,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	571,000
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised match rate for PE							Total:	-1,368,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			230,178	88,530					318,708
Local Match			29,822	11,470					41,292
LSSRP Bond									
Local AC									
Total			260,000	100,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		9/17/2014 Reza Fereshtehnejad: As requested in the 2014 Survey.								Total:	100,000
1387	HBP	R/W			-79,677						-79,677
	Local Match				-10,323						-10,323
Fed. Reimb. Rate: 88.53%		2/11/2014 Reza Fereshtehnejad: Reduction per Exhibit 6-D								Total:	-90,000
1387	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53%		3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.								Total:	350,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						8,367,661			8,367,661
Local Match						235,339			235,339
LSSRP Bond						848,780			848,780
Local AC									
Total						9,451,780			9,451,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1387	HBP	CON						-221,325			-221,325	New!
	Local Match							-28,675			-28,675	
Fed. Reimb. Rate: 88.53%		3/9/2015 Reza Fereshtehnejad: As mentioned in the latest exhibit 6-D in the Edocs.								Total:	-250,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	CON					-2,037,766	2,037,766			
	Local Match						-264,014	264,014			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON				2,037,766				-2,037,766	
	Local Match					264,014				-264,014	
Fed. Reimb. Rate: 88.53%		9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
1387	HBP	CON					-2,037,766			2,037,766	
	Local Match						-264,014			264,014	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
1387	HBP	CON	-2,037,766	2,037,766							
	Local Match		-264,014	264,014							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1387	HBP	CON	-264,014								-264,014
	Local Match		-34,206								-34,206
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	-298,220
1387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1387	HBP	CON	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000
2429	HBP	CON					-6,551,220	6,551,220			
	LSSRP Bond						-848,780	848,780			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON				6,551,220				-6,551,220	
	LSSRP Bond					848,780				-848,780	
Fed. Reimb. Rate: 88.53%		9/17/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
2429	HBP	CON					-6,551,220			6,551,220	
	LSSRP Bond						-848,780			848,780	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2429	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2429	HBP	CON			-6,551,220	6,551,220					
	LSSRP Bond				-848,780	848,780					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON		-6,551,220	6,551,220						
	LSSRP Bond			-848,780	848,780						
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
2429	HBP	CON	-6,551,220	6,551,220							
	LSSRP Bond		-848,780	848,780							
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2429	HBP	CON	6,551,220								6,551,220
	LSSRP Bond		848,780								848,780
Fed. Reimb. Rate: 88.53%										Total:	7,400,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	443,716	50,139							493,855
R/W	651,563								651,563
CON				3,236,100					3,236,100
Total	1,095,279	50,139		3,236,100					4,381,518

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	931,802	40,111		2,864,919					3,836,832
Local Match	163,477	10,028		371,181					544,686
LSSRP Bond									
Local AC									
Total	1,095,279	50,139		3,236,100					4,381,518

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	354,973	40,111							395,084
Local Match	88,743	10,028							98,771
LSSRP Bond									
Local AC									
Total	443,716	50,139							493,855

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	PE		40,111							40,111
	Local Match			10,028							10,028
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	50,139
1382	HBP	PE	-86,237								-86,237
	Local Match		-21,559								-21,559
Fed. Reimb. Rate: 80.00%			7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D							Total:	-107,796
1382	HBP	PE	-158,790								-158,790
	Local Match		-39,698								-39,698
Fed. Reimb. Rate: 80.00%			7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D							Total:	-198,488

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	750,000
1382	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE							Total:	-500,000
1382	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	576,829								576,829
Local Match	74,734								74,734
LSSRP Bond									
Local AC									
Total	651,563								651,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	R/W	306,812								306,812
	Local Match		39,751								39,751
Fed. Reimb. Rate: 88.53%			4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D.							Total:	346,563
1382	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data							Total:	250,000
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,864,919					2,864,919
Local Match				371,181					371,181
LSSRP Bond									
Local AC									
Total				3,236,100					3,236,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	CON				-12,306					-12,306
	Local Match					-1,594					-1,594
Fed. Reimb. Rate: 88.53%	11/10/2014 Smita Dhuldhoya: Adjusted funding amount to match with CON cost on 6-D submitted by the agency dated 11/05/14									Total:	-13,900
1382	HBP	CON				2,877,225		-1,964,111			913,114
	Local Match					372,775		-254,471			118,304
Fed. Reimb. Rate: 88.53%	9/17/2014 Smita Dhuldhoya: Project ready to advertise. Moved and increased CON funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.									Total:	1,031,418
1382	HBP	CON					-1,964,111	1,964,111			
	Local Match						-254,471	254,471			
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1382	HBP	CON			1,964,111					-1,964,111	
	Local Match				254,471					-254,471	
Fed. Reimb. Rate: 88.53%	2/28/2013 Smita Dhuldhoya: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad.									Total:	
1382	HBP	CON					-1,964,111			1,964,111	
	Local Match						-254,471			254,471	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON			1,964,111					-1,964,111	
	Local Match				254,471					-254,471	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1382	HBP	CON					-1,964,111			1,964,111	
	Local Match						-254,471			254,471	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON		-1,964,111	1,964,111						
	Local Match			-254,471	254,471						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON		1,964,111						-1,964,111	
	Local Match			254,471						-254,471	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data								Total:	
1382	HBP	CON								-1,355,764	-1,355,764
	Local Match									-175,654	-175,654
Fed. Reimb. Rate: 88.53%		7/1/2011 Srikanth Gopinath: Updated based on submitted 6D								Total:	-1,531,418
1382	HBP	CON			-3,319,875					3,319,875	
	Local Match				-430,125					430,125	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	CON		-3,319,875	3,319,875						
	Local Match			-430,125	430,125						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON		3,319,875						-2,239,809	1,080,066
	Local Match			430,125						-290,191	139,934
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000
1382	HBP	CON			-2,239,809					2,239,809	
	Local Match				-290,191					290,191	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1382	HBP	CON		-2,239,809	2,239,809						
	Local Match			-290,191	290,191						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1382	HBP	CON	-2,239,809	2,239,809							
	Local Match		-290,191	290,191							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1382	HBP	CON	2,239,809							-2,239,809	
	Local Match		290,191							-290,191	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1382	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1382	HBP	CON	2,239,809								2,239,809
	Local Match		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,636,000	200,000	353,917						2,189,917
R/W			100,000						100,000
CON						11,497,500			11,497,500
Total	1,636,000	200,000	453,917			11,497,500			13,787,417

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,308,800	160,000	371,664			10,178,737			12,019,200
Local Match	327,200	40,000	82,253			1,318,763			1,768,217
LSSRP Bond									
Local AC									
Total	1,636,000	200,000	453,917			11,497,500			13,787,417

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,308,800	160,000	283,134						1,751,934
Local Match	327,200	40,000	70,783						437,983
LSSRP Bond									
Local AC									
Total	1,636,000	200,000	353,917						2,189,917

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	PE			-88,066						-88,066
	Local Match				-22,017						-22,017
Fed. Reimb. Rate: 80.00%		3/17/2014 Smita Dhuldhoya: Adjusted funding amount based on submitted 6-D, dated 3/12/14.								Total:	-110,083
1407	HBP	PE		-371,200	371,200						
	Local Match			-92,800	92,800						
Fed. Reimb. Rate: 80.00%		2/20/2013 Smita Dhuldhoya: Moved $464,000 of $664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13.								Total:	
1407	HBP	PE		531,200							531,200
	Local Match			132,800							132,800
Fed. Reimb. Rate: 80.00%		9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey								Total:	664,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/24/2011 Srikanth Gopinath: Need to move $28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1407	HBP	PE	748,800								748,800
	Local Match		187,200								187,200
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	936,000
1407	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%			Funds obligated in prior year.							Total:	700,000
1407	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-600,000
1407	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total:	600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	R/W	-24,788		24,788						
	Local Match		-3,212		3,212						
Fed. Reimb. Rate: 88.53%			10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey.							Total:	
1407	HBP	R/W			63,742						63,742
	Local Match				8,258						8,258
Fed. Reimb. Rate: 88.53%			9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey							Total:	72,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						10,178,737			10,178,737
Local Match						1,318,763			1,318,763
LSSRP Bond									
Local AC									
Total						11,497,500			11,497,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	CON					-10,178,737	10,178,737			
	Local Match						-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON				-10,178,737	10,178,737				
	Local Match					-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON				10,178,737				-10,178,737	
	Local Match					1,318,763				-1,318,763	
Fed. Reimb. Rate: 88.53%		9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to advertise. Funds moved from Beyond to FFY 14/15 per agency's request on September 2014 survey.								Total:	
1407	HBP	CON							-10,178,737	10,178,737	
	Local Match								-1,318,763	1,318,763	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON						-10,178,737	10,178,737		
	Local Match							-1,318,763	1,318,763		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON					-10,178,737	10,178,737			
	Local Match						-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	CON				-10,178,737	10,178,737				
	Local Match					-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON				10,178,737				-10,178,737	
	Local Match					1,318,763				-1,318,763	
Fed. Reimb. Rate: 88.53%		9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to FFY 14/15 as requested in September 2013 survey.								Total:	
1407	HBP	CON					-10,178,737			10,178,737	
	Local Match						-1,318,763			1,318,763	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1407	HBP	CON				-10,178,737	10,178,737				
	Local Match					-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON			-10,178,737	10,178,737					
	Local Match				-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON			10,178,737					-10,178,737	
	Local Match				1,318,763					-1,318,763	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
1407	HBP	CON					-10,178,737			10,178,737	
	Local Match						-1,318,763			1,318,763	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON				-10,178,737	10,178,737				
	Local Match					-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON			-10,178,737	10,178,737					
	Local Match				-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1407	HBP	CON			10,178,737					-9,594,439	584,298
	Local Match				1,318,763					-1,243,061	75,702
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey								Total:	660,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	CON								2,352,685	2,352,685
	Local Match									304,815	304,815
Fed. Reimb. Rate: 88.53%		7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.								Total:	2,657,500
1407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	
1407	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	1,636,000
1407	HBP	CON			-5,793,403					5,793,403	
	Local Match				-750,597					750,597	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1407	HBP	CON		-5,793,403	5,793,403						
	Local Match			-750,597	750,597						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1407	HBP	CON		5,793,403						-5,793,403	
	Local Match			750,597						-750,597	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total:	
1407	HBP	CON	-5,793,403							5,793,403	
	Local Match		-750,597							750,597	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1407	HBP	CON	5,793,403								5,793,403
	Local Match		750,597								750,597
Fed. Reimb. Rate: 88.53%										Total:	6,544,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capcity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W	256,308			48,692					305,000
CON				2,107,480					2,107,480
Total	756,308			2,156,172					2,912,480

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	626,909			1,908,859					2,535,769
Local Match	129,399			247,313					376,711
LSSRP Bond									
Local AC									
Total	756,308			2,156,172					2,912,480

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoya: Moved unobligated PE funds from prior year to current FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1408	HBP	PE	-200,000								-200,000
	Local Match		-50,000								-50,000
Fed. Reimb. Rate: 80.00%			3/12/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12							Total:	-250,000
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	250,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			Change reimbursement rate to 0.8							Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			Change reimbursement rate to 0.8							Total:	-500,000
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	226,909			43,107					270,017
Local Match	29,399			5,585					34,984
LSSRP Bond									
Local AC									
Total	256,308			48,692					305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	R/W	-43,107			43,107					
	Local Match		-5,585			5,585					
Fed. Reimb. Rate: 88.53%			9/17/2014 Smita Dhuldhoya: Moved funds which got deobligated from Prior years to FFY14/15 per agency's request on September 2014 survey							Total:	
1408	HBP	R/W	220,617								220,617
	Local Match		28,583								28,583
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount.							Total:	249,200
1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total:	55,800

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				1,865,752					1,865,752
Local Match				241,728					241,728
LSSRP Bond									
Local AC									
Total				2,107,480					2,107,480

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	CON				1,865,752		-2,766,563			-900,810
	Local Match					241,728		-358,438			-116,710
Fed. Reimb. Rate: 88.53%		11/5/2014 Smita Dhuldhoya: Ready to Advertise. CON funds moved from FFY 16/17 to 14/15 and cost adjusted per submitted Ex. 6-D. Project ready to advertise.								Total:	-1,017,520
1408	HBP	CON					-2,766,563	2,766,563			
	Local Match						-358,438	358,438			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				-2,766,563	2,766,563				
	Local Match					-358,438	358,438				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				2,766,563		-2,213,250			553,313
	Local Match					358,438		-286,750			71,688
Fed. Reimb. Rate: 88.53%		9/17/2014 Smita Dhuldhoya: Project is Nearly Ready to Advertise. Moved and increased funds from FFY 16/17 to FFY 14/15 per agency's request on September 2014 survey.								Total:	625,000
1408	HBP	CON					-2,213,250	2,213,250			
	Local Match						-286,750	286,750			
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON			2,213,250	-2,213,250					
	Local Match				286,750	-286,750					
Fed. Reimb. Rate: 88.53%		3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D.								Total:	
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.								Total:	
1408	HBP	CON								-1,106,625	-1,106,625
	Local Match									-143,375	-143,375
Fed. Reimb. Rate: 88.53%		3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D.								Total:	-1,250,000
1408	HBP	CON					-3,319,875			3,319,875	
	Local Match						-430,125			430,125	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				-3,319,875	3,319,875				
	Local Match					-430,125	430,125				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON				3,319,875				-3,319,875	
	Local Match					430,125				-430,125	
Fed. Reimb. Rate: 88.53%		9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15								Total:	
1408	HBP	CON			-3,319,875					3,319,875	
	Local Match				-430,125					430,125	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	CON		-3,319,875	3,319,875						
	Local Match			-430,125	430,125						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		3,319,875						-2,239,809	1,080,066
	Local Match			430,125						-290,191	139,934
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve								Total:	1,220,000
1408	HBP	CON			-2,239,809					2,239,809	
	Local Match				-290,191					290,191	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1408	HBP	CON		-2,239,809	2,239,809						
	Local Match			-290,191	290,191						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1408	HBP	CON	-2,239,809	2,239,809							
	Local Match		-290,191	290,191							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1408	HBP	CON	2,239,809							-2,239,809	
	Local Match		290,191							-290,191	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	
1408	HBP	CON	-2,239,809							2,239,809	
	Local Match		-290,191							290,191	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1408	HBP	CON	2,239,809								2,239,809
	Local Match		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,070	111,000							812,070
R/W		20,000	180,000						200,000
CON			1,650,376						1,650,376
Total	701,070	131,000	1,830,376						2,662,446

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	560,856	106,506	1,620,432						2,287,794
Local Match	140,214	22,200							162,414
LSSRP Bond		2,294	209,944						212,238
Local AC									
Total	701,070	131,000	1,830,376						2,662,446

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	560,856	88,800							649,656
Local Match	140,214	22,200							162,414
LSSRP Bond									
Local AC									
Total	701,070	111,000							812,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	PE		88,800	-88,800						
	Local Match			22,200	-22,200						
Fed. Reimb. Rate: 80.00%		7/25/2013 Smita Dhuldhoya: Moved $111,000 ($200,000-$89,000) of PE funds from FY 13/14 to FY 12/13.								Total:	
2689	HBP	PE			-71,200						-71,200
	Local Match				-17,800						-17,800
Fed. Reimb. Rate: 80.00%		7/16/2013 Reza Fereshtehnejad: Adjustment based on the Exhibit 6-D dated 7/16/2013.								Total:	-89,000
2689	HBP	PE		-160,000	160,000						
	Local Match			-40,000	40,000						
Fed. Reimb. Rate: 80.00%		2/15/2013 Smita Dhuldhoya: Moved PE funds from 12/13 to 13/14 as requested by the agency via Ex. 6-D dated 2/15/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00%			9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.							Total:	200,000
2689	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/19/2012 Eric Bost: Corrects the reduction PE funds in FFY 10/11. No funds were deobligated. The prior amounts should have been reduced. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2689	HBP	PE	560,856								560,856
	Local Match		140,214								140,214
Fed. Reimb. Rate: 80.00%			6/27/2011 Reza Fereshtehnejad: BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings. No added lane capacity. 6/16/2011 Srikanth Gopinath: Revised scope of project to do only the seismic retrofit per the new Exhibit 6							Total:	701,070

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		17,706	159,354						177,060
Local Match									
LSSRP Bond		2,294	20,646						22,940
Local AC									
Total		20,000	180,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	R/W		17,706	-17,706						
	LSSRP Bond			2,294	-2,294						
Fed. Reimb. Rate: 88.53%			7/25/2013 Reza Fereshtehnejad: Bond Funds approved. 7/25/2013 Smita Dhuldhoya: Moved funds from FY 13/14 to 12/13.							Total:	
2689	HBP	R/W			159,354						159,354
	LSSRP Bond				20,646						20,646
Fed. Reimb. Rate: 88.53%			7/1/2013 Reza Fereshtehnejad: Bond Funds approved. 5/21/2013 Reza Fereshtehnejad: Additional funds for utility relocations.							Total:	180,000
2689	HBP	R/W			17,706						17,706
	LSSRP Bond				2,294						2,294
Fed. Reimb. Rate: 88.53%			7/1/2013 Reza Fereshtehnejad: Bond Funds approved. 3/14/2013 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 3/13/13							Total:	20,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,461,078						1,461,078
Local Match									
LSSRP Bond			189,298						189,298
Local AC									
Total			1,650,376						1,650,376

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON			1,461,078	-1,461,078					
	LSSRP Bond				189,298	-189,298					
Fed. Reimb. Rate: 88.53%										Total:	

12/11/2013 Reza Fereshtehnejad: Bond Funds approved.
12/11/2013 Srikanth Gopinath: Project is ready to advertise so we are moving the funds from 14/15 to 13/14 NEARLY Ready to Advertise

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON				1,461,078	-3,103,316				-1,642,239
	LSSRP Bond					189,298	-402,068				-212,769
Fed. Reimb. Rate: 88.53%										Total:	-1,855,008

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
11/26/2013 Reza Fereshtehnejad: As submitted in the Exhibit 6-D.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON				-3,103,316	3,103,316				
	LSSRP Bond					-402,068	402,068				
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON			-3,103,316	3,103,316					
	LSSRP Bond				-402,068	402,068					
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON			3,103,316					-3,103,316	
	LSSRP Bond				402,068					-402,068	
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
2/22/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D.

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON					-3,103,316			3,103,316	
	LSSRP Bond						-402,068			402,068	
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON				-3,103,316	3,103,316				
	LSSRP Bond					-402,068	402,068				
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2689	HBP	CON			-3,103,316	3,103,316					
	LSSRP Bond				-402,068	402,068					
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2689	HBP	CON			1,332,716						1,332,716
	LSSRP Bond				172,668						172,668
Fed. Reimb. Rate: 88.53%										Total:	1,505,384

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
6/24/2011 Reza Fereshtehnejad: Based on the estimated cost receivedfrom the agency

2689	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2689	HBP	CON	-1,770,600	1,770,600							
	LSSRP Bond		-229,400	229,400							
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.

2689	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/26/2013 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2689	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

2689	HBP	CON	1,770,600								1,770,600
	LSSRP Bond		229,400								229,400
Fed. Reimb. Rate: 88.53%										Total:	2,000,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	880,000	100,000	72,500						1,052,500
R/W									
CON									
Total	880,000	100,000	72,500						1,052,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	704,000	80,000	58,000						842,000
Local Match	176,000	20,000	14,500						210,500
LSSRP Bond									
Local AC									
Total	880,000	100,000	72,500						1,052,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	704,000	80,000	58,000						842,000
Local Match	176,000	20,000	14,500						210,500
LSSRP Bond									
Local AC									
Total	880,000	100,000	72,500						1,052,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	PE			-22,000						-22,000
	Local Match				-5,500						-5,500
Fed. Reimb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya: PE funds revised based on agency's request on 6-D dated 7/31/14								Total:	-27,500
3124	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.								Total:	100,000
3124	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			9/26/2011 Reza Fereshtehnejad: per survey request.							Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath:							Total:	
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/6/2009 Srikanth Gopinath:							Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: change match rate for PE to 80%							Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.							Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%			7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881							Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%			7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	2,463,983

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3124	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Reimb. Rate: 88.53%										Total:	2,530,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,733,160								1,733,160
R/W		3,000,000							3,000,000
CON								8,415,800	8,415,800
Total	1,733,160	3,000,000						8,415,800	13,148,960

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,386,528	2,655,900						7,450,508	11,492,936
Local Match	346,632	344,100						965,292	1,656,024
LSSRP Bond									
Local AC									
Total	1,733,160	3,000,000						8,415,800	13,148,960

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,386,528								1,386,528
Local Match	346,632								346,632
LSSRP Bond									
Local AC									
Total	1,733,160								1,733,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%			3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.							Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reimb. Rate: 80.00%			10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve							Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53%			8/22/2008 Srikanth Gopinath: Correct Match rate for PE							Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reimb. Rate: 80.00%			8/22/2008 Srikanth Gopinath: Correct match rate for PE							Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
Fed. Reimb. Rate: 88.53%										Total:	1,469,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		2,655,900							2,655,900
Local Match		344,100							344,100
LSSRP Bond									
Local AC									
Total		3,000,000							3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	R/W	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%			3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12							Total:	
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%			9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey							Total:	2,000,000
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	CON							-7,450,508	7,450,508	
	Local Match								-965,292	965,292	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON						-7,450,508	7,450,508		
	Local Match							-965,292	965,292		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON					-7,450,508	7,450,508			
	Local Match						-965,292	965,292			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON					7,450,508			-7,450,508	
	Local Match						965,292			-965,292	
Fed. Reimb. Rate: 88.53%		9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.								Total:	
1455	HBP	CON					-7,450,508			7,450,508	
	Local Match						-965,292			965,292	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON				-7,450,508	7,450,508				
	Local Match					-965,292	965,292				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON				7,450,508				-7,450,508	
	Local Match					965,292				-965,292	
Fed. Reimb. Rate: 88.53%		9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	CON					-7,450,508			7,450,508	
	Local Match						-965,292			965,292	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON				-7,450,508	7,450,508				
	Local Match					-965,292	965,292				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON			-7,450,508	7,450,508					
	Local Match				-965,292	965,292					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON			7,450,508					-7,450,508	
	Local Match				965,292					-965,292	
Fed. Reimb. Rate: 88.53%		9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey								Total:	
1455	HBP	CON			-7,450,508					7,450,508	
	Local Match				-965,292					965,292	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1455	HBP	CON			7,450,508					-7,450,508	
	Local Match				965,292					-965,292	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14								Total:	
1455	HBP	CON			-7,450,508					7,450,508	
	Local Match				-965,292					965,292	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1455	HBP	CON		-7,450,508	7,450,508						
	Local Match			-965,292	965,292						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1455	HBP	CON	-7,450,508	7,450,508							
	Local Match		-965,292	965,292							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Reimb. Rate: 88.53%		10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
Fed. Reimb. Rate: 88.53%		8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D								Total:	1,071,300
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1455	HBP	CON	6,502,086								6,502,086
	Local Match		842,414								842,414
Fed. Reimb. Rate: 88.53%										Total:	7,344,500

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					1,320,245				1,320,245
R/W									
CON							3,960,737		3,960,737
Total					1,320,245		3,960,737		5,280,982

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,168,813		3,506,440		4,675,253
Local Match					151,432		454,297		605,729
LSSRP Bond									
Local AC									
Total					1,320,245		3,960,737		5,280,982

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					1,168,813				1,168,813
Local Match					151,432				151,432
LSSRP Bond									
Local AC									
Total					1,320,245				1,320,245

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4270	HBP	PE					1,168,813				1,168,813
	Local Match						151,432				151,432
										Total:	1,320,245

New!

Fed. Reimb. Rate: 88.53%

2/20/2015 Linda Newton: New eligible BPMP project.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							3,506,440		3,506,440
Local Match							454,297		454,297
LSSRP Bond									
Local AC									
Total							3,960,737		3,960,737

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4270	HBP	CON							3,506,440		3,506,440	New!
	Local Match								454,297		454,297	
Fed. Reimb. Rate: 88.53%		2/20/2015 Eileen Crawford: New eligible BPMP project								Total:	3,960,737	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						1,221,000			1,221,000
Total						1,221,000			1,221,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman:

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,080,951			1,080,951
Local Match									
LSSRP Bond						140,049			140,049
Local AC									
Total						1,221,000			1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442	HBP	CON					-1,080,951	1,080,951			
	LSSRP Bond						-140,049	140,049			
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON				1,080,951	-1,080,951				
	LSSRP Bond					140,049	-140,049				
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON				1,080,951				-1,080,951	
	LSSRP Bond					140,049				-140,049	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total:	
2442	HBP	CON					-1,080,951			1,080,951	
	LSSRP Bond						-140,049			140,049	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON	-1,080,951	1,080,951							
	LSSRP Bond		-140,049	140,049							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON	1,080,951	-1,080,951							
	LSSRP Bond		140,049	-140,049							
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.									Total:	
2442	HBP	CON	-1,080,951	1,080,951							
	LSSRP Bond		-140,049	140,049							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.									Total:	-1,173,414

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reimb. Rate: 88.53%										Total:	1,221,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9.
7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.

2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reimb. Rate: 88.53%										Total:	1,173,414

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,420,000	7,420,000
Total	1,462,500							7,420,000	8,882,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,294,751							6,568,926	7,863,677
Local Match	167,749							851,074	1,018,823
LSSRP Bond									
Local AC									
Total	1,462,500							7,420,000	8,882,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			4/23/2010 Hamid Aghasharif: There PE phase has used $200,000.00 on prior years.							Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
Fed. Reimb. Rate: 88.53%										Total:	438,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,568,926	6,568,926
Local Match								851,074	851,074
LSSRP Bond									
Local AC									
Total								7,420,000	7,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	CON						-6,568,926		6,568,926	
	Local Match							-851,074		851,074	
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

489	HBP	CON						6,568,926		-6,568,926	
	Local Match							851,074		-851,074	
Fed. Reimb. Rate: 88.53%										Total:	

9/25/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

489	HBP	CON							-6,568,926	6,568,926	
	Local Match								-851,074	851,074	
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

489	HBP	CON						-6,568,926	6,568,926		
	Local Match							-851,074	851,074		
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

489	HBP	CON					-6,568,926	6,568,926			
	Local Match						-851,074	851,074			
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

489	HBP	CON				-6,568,926	6,568,926				
	Local Match					-851,074	851,074				
Fed. Reimb. Rate: 88.53%										Total:	

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	CON				309,855					309,855
	Local Match					40,145					40,145
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is increasing CON funds by $350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON								Total:	350,000
489	HBP	CON				6,259,071				-6,259,071	
	Local Match					810,929				-810,929	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
489	HBP	CON					-6,259,071			6,259,071	
	Local Match						-810,929			810,929	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
489	HBP	CON				-6,259,071	6,259,071				
	Local Match					-810,929	810,929				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON				6,259,071				-6,259,071	
	Local Match					810,929				-810,929	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 move CON funds ($7,070,000) from beyond to FY 14/15.								Total:	
489	HBP	CON					-6,259,071			6,259,071	
	Local Match						-810,929			810,929	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON				-6,259,071	6,259,071				
	Local Match					-810,929	810,929				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON			-6,259,071	6,259,071					
	Local Match				-810,929	810,929					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
489	HBP	CON			6,259,071					-5,588,456	670,615
	Local Match				810,929					-724,044	86,885
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	757,500
489	Local AC (HBP)	CON			-5,588,456					5,588,456	
	Local Match				-724,044					724,044	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	Local AC (HBP)	CON			5,588,456					-5,588,456	
	Local Match				724,044					-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC Programming.									Total:	
489	Local AC (HBP)	CON			5,588,456					-5,588,456	
	Local Match				724,044					-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC programming.									Total:	
489	HBP	CON			-5,588,456					5,588,456	
	Local Match				-724,044					724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.									Total:	
489	Local AC (HBP)	CON			-5,588,456					5,588,456	
	Local Match				-724,044					724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
489	Local AC (HBP)	CON	-5,588,456		5,588,456						
	Local Match		-724,044		724,044						
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise.									Total:	
489	Local AC (HBP)	CON	5,588,456		-5,588,456						
	Local Match		724,044		-724,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC.									Total:	
489	HBP	CON		-5,588,456	5,588,456						
	Local Match			-724,044	724,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
489	HBP	CON	-5,588,456	5,588,456							
	Local Match		-724,044	724,044							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey									Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Reimb. Rate: 88.53%		County requests cost increase.								Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Reimb. Rate: 88.53%										Total:	4,427,500

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,335,500	9,335,500
Total	1,461,159							9,335,500	10,796,659

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,293,564							8,264,718	9,558,282
Local Match	167,595							1,070,782	1,238,377
LSSRP Bond									
Local AC									
Total	1,461,159							9,335,500	10,796,659

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
Total	1,461,159								1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53%		10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total:	720,955

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
Fed. Reimb. Rate: 80.00%			10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%			Funds were obligated in prior year.							Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
Fed. Reimb. Rate: 88.53%			Funds obligated in prior year.							Total:	-325,000
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,264,718	8,264,718
Local Match								1,070,782	1,070,782
LSSRP Bond									
Local AC									
Total								9,335,500	9,335,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	CON							-8,264,718	8,264,718	
	Local Match								-1,070,782	1,070,782	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON						-8,264,718	8,264,718		
	Local Match							-1,070,782	1,070,782		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3238	HBP	CON					-8,264,718	8,264,718			
	Local Match						-1,070,782	1,070,782			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	CON				-8,264,718	8,264,718				
	Local Match					-1,070,782	1,070,782				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				2,275,841					2,275,841
	Local Match					294,859					294,859
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $2,570,700 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing HOLD for CON funds.								Total:	2,570,700
3238	HBP	CON				5,988,877				-5,988,877	
	Local Match					775,923				-775,923	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3238	HBP	CON					-5,988,877			5,988,877	
	Local Match						-775,923			775,923	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON				-5,988,877	5,988,877				
	Local Match					-775,923	775,923				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				5,988,877				-5,098,974	889,904
	Local Match					775,923				-660,626	115,296
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 14/15. CON funds increased from $5,759,600 to $6,764,800. Target date for CON E76 submittal is June 2014.								Total:	1,005,200
3238	HBP	CON					-5,098,974			5,098,974	
	Local Match						-660,626			660,626	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON				-5,098,974	5,098,974				
	Local Match					-660,626	660,626				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON			-5,098,974	5,098,974					
	Local Match				-660,626	660,626					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	CON			5,098,974					-5,098,974	
	Local Match				660,626					-660,626	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3238	HBP	CON			-5,098,974					5,098,974	
	Local Match				-660,626					660,626	
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON		-5,098,974	5,098,974						
	Local Match			-660,626	660,626						
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON		5,098,974						-3,574,841	1,524,132
	Local Match			660,626						-463,159	197,468
Fed. Reimb. Rate: 88.53%		3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								Total:	1,721,600
3238	HBP	CON			-3,574,841					3,574,841	
	Local Match				-463,159					463,159	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3238	HBP	CON		-3,574,841	3,574,841						
	Local Match			-463,159	463,159						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		3,574,841						-3,574,841	
	Local Match			463,159						-463,159	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3238	HBP	CON			-3,574,841					3,574,841	
	Local Match				-463,159					463,159	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3238	HBP	CON		-3,574,841	3,574,841						
	Local Match			-463,159	463,159						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3238	HBP	CON	-3,574,841	3,574,841							
	Local Match		-463,159	463,159							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238	HBP	CON	-3,319,875							3,574,841	254,966
	Local Match		-430,125							463,159	33,034
Fed. Reimb. Rate: 88.53%			Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238	HBP	CON	316,155								316,155
	Local Match		40,961								40,961
Fed. Reimb. Rate: 88.53%			Cost increase requested by the County.							Total:	357,116
3238	HBP	CON	3,003,720								3,003,720
	Local Match		389,164								389,164
Fed. Reimb. Rate: 88.53%										Total:	3,392,884

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,600,000	2,600,000
Total	701,000							2,600,000	3,301,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	620,595							2,301,780	2,922,375
Local Match	80,405							298,220	378,625
LSSRP Bond									
Local AC									
Total	701,000							2,600,000	3,301,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
Total	701,000								701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%			8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.							Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53%			New Candidate project.							Total:	459,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333	HBP	CON							-2,301,780	2,301,780	
	Local Match								-298,220	298,220	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON						-2,301,780	2,301,780		
	Local Match							-298,220	298,220		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					-2,301,780	2,301,780			
	Local Match						-298,220	298,220			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON					2,301,780			-2,301,780	
	Local Match						298,220			-298,220	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3333	HBP	CON					-2,301,780			2,301,780	
	Local Match						-298,220			298,220	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3333	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON				2,301,780				-2,301,780	
	Local Match					298,220				-298,220	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey the CON funds ($2,600,000) have been moved from beyond to FY 14/15.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333	HBP	CON					-2,301,780			2,301,780	
	Local Match						-298,220			298,220	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON			-2,301,780	2,301,780					
	Local Match				-298,220	298,220					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON			2,301,780					-2,301,780	
	Local Match				298,220					-298,220	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3333	HBP	CON			-2,301,780					2,301,780	
	Local Match				-298,220					298,220	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON	-2,301,780	2,301,780							
	Local Match		-298,220	298,220							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3333	HBP	CON			-2,301,780					2,301,780	
	Local Match				-298,220					298,220	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3333	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333	HBP	CON	-2,301,780	2,301,780							
	Local Match		-298,220	298,220							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
Fed. Reimb. Rate: 88.53%		New Candidate project.								Total:	2,600,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,520,000	2,520,000
Total	692,000							2,520,000	3,212,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	612,628							2,230,956	2,843,584
Local Match	79,372							289,044	368,416
LSSRP Bond									
Local AC									
Total	692,000							2,520,000	3,212,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
Total	692,000								692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53%			8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Ehibit 6-B and 6-D has been submitted by the County.							Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%			New candidate project.							Total:	450,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271	HBP	CON							-2,230,956	2,230,956	
	Local Match								-289,044	289,044	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON						-2,230,956	2,230,956		
	Local Match							-289,044	289,044		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					-2,230,956	2,230,956			
	Local Match						-289,044	289,044			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON					2,230,956			-2,230,956	
	Local Match						289,044			-289,044	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3271	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON				2,230,956				-2,230,956	
	Local Match					289,044				-289,044	
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds ($2,520,000) has been moved from beyond to FY 14/15.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271	HBP	CON					-2,230,956			2,230,956	
	Local Match						-289,044			289,044	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON			-2,230,956	2,230,956					
	Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON			2,230,956					-2,230,956	
	Local Match				289,044					-289,044	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3271	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON	-2,230,956	2,230,956							
	Local Match		-289,044	289,044							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3271	HBP	CON			-2,230,956					2,230,956	
	Local Match				-289,044					289,044	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3271	HBP	CON		-2,230,956	2,230,956						
	Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271	HBP	CON	-2,230,956	2,230,956							
	Local Match		-289,044	289,044							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Fed. Reimb. Rate: 88.53%		New candidate project								Total:	2,520,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,011,800	2,011,800
Total	430,000							2,011,800	2,441,800

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	380,679							1,781,047	2,161,726
Local Match	49,321							230,753	280,074
LSSRP Bond									
Local AC									
Total	430,000							2,011,800	2,441,800

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	PE	190,340	-116,196							74,144
	Local Match		24,661	-15,054							9,606
Fed. Reimb. Rate: 88.53%		5/2/2012 Vijay Kopparam: Moved funds ($131,250) from 12/13 FY to 11/12 FY and added $87,750 per submitted Exhibit 6D dated 11/28/11								Total:	83,750
3418	HBP	PE		116,196							116,196
	Local Match			15,054							15,054
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.								Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	215,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,781,047	1,781,047
Local Match								230,753	230,753
LSSRP Bond									
Local AC									
Total								2,011,800	2,011,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	CON							-1,781,047	1,781,047	
	Local Match								-230,753	230,753	
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON						-1,781,047	1,781,047		
	Local Match							-230,753	230,753		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON					-1,781,047	1,781,047			
	Local Match						-230,753	230,753			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON				-1,781,047	1,781,047				
	Local Match					-230,753	230,753				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON				64,450					64,450
	Local Match					8,350					8,350
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency is requesting additional $72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.								Total:	72,800
3418	HBP	CON				1,716,597				-1,716,597	
	Local Match					222,403				-222,403	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	CON					-1,716,597			1,716,597	
	Local Match						-222,403			222,403	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3418	HBP	CON				-1,716,597	1,716,597				
	Local Match					-222,403	222,403				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			-1,716,597	1,716,597					
	Local Match				-222,403	222,403					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON			1,065,901					-1,065,901	
	Local Match				138,099					-138,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3418	HBP	CON			650,696						650,696
	Local Match				84,305						84,305
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.								Total:	735,000
3418	HBP	CON			-1,065,901					1,065,901	
	Local Match				-138,099					138,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3418	HBP	CON		-1,065,901	1,065,901						
	Local Match			-138,099	138,099						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON	-1,065,901	1,065,901							
	Local Match		-138,099	138,099							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3418	HBP	CON	1,065,901		-1,065,901						
	Local Match		138,099		-138,099						
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3418	HBP	CON		-1,065,901	1,065,901						
	Local Match			-138,099	138,099						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	CON	-1,065,901	1,065,901							
	Local Match		-138,099	138,099							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	1,204,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	614,546								614,546
R/W									
CON			2,284,400						2,284,400
Total	614,546		2,284,400						2,898,946

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	544,058		2,022,379						2,566,437
Local Match	70,488		262,021						332,509
LSSRP Bond									
Local AC									
Total	614,546		2,284,400						2,898,946

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	544,058								544,058
Local Match	70,488								70,488
LSSRP Bond									
Local AC									
Total	614,546								614,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334	HBP	PE	39,437								39,437
	Local Match		5,109								5,109
Fed. Reimb. Rate: 88.53%			7/20/2011 Linda Newton: Funding revised to match approved Exhibit 6-D and 6-A.							Total:	44,546
3334	HBP	PE	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	158,000
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Fed. Reimb. Rate: 88.53%			New Candidate Project accepted into the Program.							Total:	412,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			2,022,379						2,022,379
Local Match			262,021						262,021
LSSRP Bond									
Local AC									
Total			2,284,400						2,284,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334	HBP	CON			2,022,379	-2,022,379					
	Local Match				262,021	-262,021					
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Funds obligated in current year.									Total:	
3334	HBP	CON			-2,022,379	2,022,379					
	Local Match				-262,021	262,021					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3334	HBP	CON			-332,519						-332,519
	Local Match				-43,081						-43,081
Fed. Reimb. Rate: 88.53%	3/20/2014 Vijay Kopparam: Reduce the construction funds to match finance letter dated 12/3/2013.. Reduced amount is less than previously programmed amount by $375600 - See Edocs for details.									Total:	-375,600
3334	HBP	CON			2,354,898		-2,354,898				
	Local Match				305,102		-305,102				
Fed. Reimb. Rate: 88.53%	1/9/2014 Vijay Kopparam: Moved the funds from FY 15/16 to FY 13/14 so EPSP may be approved									Total:	
3334	HBP	CON				-2,354,898	2,354,898				
	Local Match					-305,102	305,102				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3334	HBP	CON			-2,354,898	2,354,898					
	Local Match				-305,102	305,102					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3334	HBP	CON			2,354,898					-2,354,898	
	Local Match				305,102					-305,102	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334	HBP	CON					-2,354,898			2,354,898	
	Local Match						-305,102			305,102	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3334	HBP	CON				-2,354,898	2,354,898				
	Local Match					-305,102	305,102				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			-2,354,898	2,354,898					
	Local Match				-305,102	305,102					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			2,354,898					-2,354,898	
	Local Match				305,102					-305,102	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 13/14 with target date of CON E76 submittal is March 2014.								Total:	
3334	HBP	CON					-2,354,898			2,354,898	
	Local Match						-305,102			305,102	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON				-2,354,898	2,354,898				
	Local Match					-305,102	305,102				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			-2,354,898	2,354,898					
	Local Match				-305,102	305,102					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON			2,354,898					-2,354,898	
	Local Match				305,102					-305,102	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3334	HBP	CON								168,207	168,207
	Local Match									21,793	21,793
Fed. Reimb. Rate: 88.53%		7/20/2011 Linda Newton: Revised funding to match approved Exhibit 6-D and 6-A.								Total:	190,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334	HBP	CON			-2,186,691					2,186,691	
	Local Match				-283,309					283,309	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3334	HBP	CON		-2,186,691	2,186,691						
	Local Match			-283,309	283,309						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON	-2,186,691	2,186,691							
	Local Match		-283,309	283,309							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3334	HBP	CON	2,186,691							-2,045,043	141,648
	Local Match		283,309							-264,957	18,352
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	160,000
3334	HBP	CON			-2,045,043					2,045,043	
	Local Match				-264,957					264,957	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3334	HBP	CON		-2,045,043	2,045,043						
	Local Match			-264,957	264,957						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3334	HBP	CON	-2,045,043	2,045,043							
	Local Match		-264,957	264,957							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3334	HBP	CON	2,045,043							-2,045,043	
	Local Match		264,957							-264,957	
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3334	HBP	CON								2,045,043	2,045,043
	Local Match									264,957	264,957
Fed. Reimb. Rate: 88.53%		New Candidate Project accepted into the Program.								Total:	2,310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County — BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
Total	1,225,000							7,000,000	8,225,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
Total	1,225,000							7,000,000	8,225,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9,therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3421	HBP	PE	1,084,493								1,084,493
	Local Match		140,508								140,508
Fed. Reimb. Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project.....							Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2009 Eric Bost: Place holder to link 53C0617R.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON						-6,197,100	6,197,100		
	Local Match							-802,900	802,900		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON					-6,197,100	6,197,100			
	Local Match						-802,900	802,900			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON				-6,197,100	6,197,100				
	Local Match					-802,900	802,900				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON				6,197,100				-6,197,100	
	Local Match					802,900				-802,900	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3421	HBP	CON					-6,197,100			6,197,100	
	Local Match						-802,900			802,900	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3421	HBP	CON				-6,197,100	6,197,100				
	Local Match					-802,900	802,900				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421	HBP	CON				6,197,100				-6,073,158	123,942
	Local Match					802,900				-786,842	16,058
Fed. Reimb. Rate: 88.53%		9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from $6,860,000 to $7,000,000. Target date of CON E76 submittal is Jan 2015.								Total:	140,000
3421	HBP	CON					-6,073,158			6,073,158	
	Local Match						-786,842			786,842	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON				-6,073,158	6,073,158				
	Local Match					-786,842	786,842				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON			-6,073,158	6,073,158					
	Local Match				-786,842	786,842					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3421	HBP	CON			6,073,158					-6,073,158	
	Local Match				786,842					-786,842	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey.								Total:	
3421	Local AC (HBP)	CON			-6,073,158					6,073,158	
	Local Match				-786,842					786,842	
Fed. Reimb. Rate: 88.53%		10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:	
3421	Local AC (HBP)	CON			6,073,158					-6,073,158	
	Local Match				786,842					-786,842	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Provide AC at county request.								Total:	
3421	HBP	CON			-6,073,158					6,073,158	
	Local Match				-786,842					786,842	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3421	Local AC (HBP)	CON		-6,073,158	6,073,158						
	Local Match			-786,842	786,842						
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3421	Local AC (HBP)	CON		6,073,158	-6,073,158						
	Local Match			786,842	-786,842						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: County Requests AC.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421	HBP	CON		-6,073,158	6,073,158						
	Local Match			-786,842	786,842						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3421	HBP	CON	-6,073,158	6,073,158							
	Local Match		-786,842	786,842							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3421	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
Fed. Reimb. Rate: 88.53%		9/26/2008 Shannon Mlcoch: new project.....								Total:	6,860,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON								6,776,000	6,776,000
Total	1,010,000							6,776,000	7,786,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	894,153							5,998,793	6,892,946
Local Match	115,847							777,207	893,054
LSSRP Bond									
Local AC									
Total	1,010,000							6,776,000	7,786,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
Total	1,010,000								1,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in scope to replacement approved.							Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project							Total:	400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								5,998,793	5,998,793
Local Match								777,207	777,207
LSSRP Bond									
Local AC									
Total								6,776,000	6,776,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332	HBP	CON							-5,998,793	5,998,793	
	Local Match								-777,207	777,207	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3332	HBP	CON						-5,998,793	5,998,793		
	Local Match							-777,207	777,207		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3332	HBP	CON						5,998,793		-5,998,793	
	Local Match							777,207		-777,207	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3332	HBP	CON					-5,007,257			5,998,793	991,536
	Local Match						-648,743			777,207	128,464
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from $5,656,000 to $6,776,000 with target date of CON E76 submittal as April 2016.								Total:	1,120,000
3332	HBP	CON				-5,007,257	5,007,257				
	Local Match					-648,743	648,743				
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.								Total:	
3332	HBP	CON			-1,945,889	5,007,257					3,061,367
	Local Match				-252,111	648,743					396,633
Fed. Reimb. Rate: 88.53%		8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.								Total:	3,458,000
3332	HBP	CON		-1,945,889	1,945,889						
	Local Match			-252,111	252,111						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3332	HBP	CON			-1,945,889					1,945,889	
	Local Match				-252,111					252,111	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3332	HBP	CON		-1,945,889	1,945,889						
	Local Match			-252,111	252,111						
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3332	HBP	CON	-1,945,889	1,945,889							
	Local Match		-252,111	252,111							
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.								Total:	2,198,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	858,750								858,750
R/W									
CON								4,809,000	4,809,000
Total	858,750							4,809,000	5,667,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	760,251							4,257,408	5,017,659
Local Match	98,499							551,592	650,091
LSSRP Bond									
Local AC									
Total	858,750							4,809,000	5,667,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
Total	858,750								858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	858,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:									
Fed $								4,257,408	4,257,408
Local Match								551,592	551,592
LSSRP Bond									
Local AC									
Total								4,809,000	4,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3580	HBP	CON							-4,257,408	4,257,408	
	Local Match								-551,592	551,592	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3580	HBP	CON						-4,257,408	4,257,408		
	Local Match							-551,592	551,592		
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3580	HBP	CON						4,257,408		-4,257,408	
	Local Match							551,592		-551,592	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3580	HBP	CON				-4,257,408				4,257,408	
	Local Match					-551,592				551,592	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.								Total:	
3580	HBP	CON				4,257,408				-4,257,408	
	Local Match					551,592				-551,592	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	4,809,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	646,250								646,250
R/W									
CON								3,619,000	3,619,000
Total	646,250							3,619,000	4,265,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	572,125							3,203,901	3,776,026
Local Match	74,125							415,099	489,224
LSSRP Bond									
Local AC									
Total	646,250							3,619,000	4,265,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
Total	646,250								646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
										Total:	646,250

Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,203,901	3,203,901
Local Match								415,099	415,099
LSSRP Bond									
Local AC									
Total								3,619,000	3,619,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581	HBP	CON							-3,203,901	3,203,901	
	Local Match								-415,099	415,099	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3581	HBP	CON						-3,203,901	3,203,901		
	Local Match							-415,099	415,099		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3581	HBP	CON						3,203,901		-3,203,901	
	Local Match							415,099		-415,099	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3581	HBP	CON				-3,203,901				3,203,901	
	Local Match					-415,099				415,099	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.								Total:	
3581	HBP	CON				3,203,901				-3,203,901	
	Local Match					415,099				-415,099	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3581	HBP	CON			-3,203,901					3,203,901	
	Local Match				-415,099					415,099	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3581	HBP	CON		-3,203,901	3,203,901						
	Local Match			-415,099	415,099						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581	HBP	CON	-3,203,901	3,203,901							
	Local Match		-415,099	415,099							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Reimb. Rate: 88.53%		8/17/2010 Linda Newton: New candidate project.								Total:	3,619,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W									
CON								1,904,000	1,904,000
Total	290,000							1,904,000	2,194,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	290,000							1,904,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000							1,904,000	2,194,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574	HBP Local Match	PE	108,250								108,250
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.								Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	108,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574	HBP	PE	181,750								181,750
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	181,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,904,000	1,904,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,904,000	1,904,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574	HBP	CON							-1,904,000	1,904,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON							280,000		280,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Linda Newton: Moved CON from 17/18 to beyond as requested in 2014 Survey.								Total:	280,000
3574	HBP	CON						-1,624,000	1,624,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON						1,624,000		-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	
3574	HBP	CON					-1,624,000			1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON				-1,624,000	1,624,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574	HBP	CON				1,624,000				-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3574	HBP	CON								606,200	606,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,								Total:	606,200
3574	HBP	CON			-1,017,800					1,017,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3574	HBP	CON		-1,017,800	1,017,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3574	HBP	CON	-1,017,800	1,017,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3574	HBP	CON	1,017,800								1,017,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.								Total:	1,017,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	620,068								620,068
R/W									
CON						2,016,000			2,016,000
Total	620,068					2,016,000			2,636,068

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	548,946					1,784,765			2,333,711
Local Match	71,122					231,235			302,357
LSSRP Bond									
Local AC									
Total	620,068					2,016,000			2,636,068

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068								620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53%			6/26/2012 Vijay Kopparam: PE is modified ($620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.							Total:	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.							Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,784,765			1,784,765
Local Match						231,235			231,235
LSSRP Bond									
Local AC									
Total						2,016,000			2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3331	HBP	CON					-1,784,765	1,784,765			
	Local Match						-231,235	231,235			
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON				-1,784,765	1,784,765				
	Local Match					-231,235	231,235				
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3331	HBP	CON		-1,784,765		1,784,765					
	Local Match			-231,235		231,235					
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3331	HBP	CON		1,784,765							1,784,765
	Local Match			231,235							231,235
Fed. Reimb. Rate: 88.53%		6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is $2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.								Total:	2,016,000
3331	HBP	CON		-979,142							-979,142
	Local Match			-126,858							-126,858
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.								Total:	-1,106,000
3331	HBP	CON	-979,142	979,142							
	Local Match		-126,858	126,858							
Fed. Reimb. Rate: 88.53%		7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Reimb. Rate: 88.53%										Total:	

7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53%										Total:	1,106,000

7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Candidate project

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,337,000	1,337,000
Total	239,000							1,337,000	1,576,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,000							1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000							1,337,000	1,576,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3417	HBP	PE	239,000								239,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	239,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417	HBP	CON							-1,337,000	1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON						-1,337,000	1,337,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON					-1,337,000	1,337,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON					1,337,000			-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3417	HBP	CON					-1,337,000			1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON				1,337,000	-1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417	HBP	CON				-1,337,000	1,337,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON				1,337,000				-1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3417	HBP	CON			-1,183,646					1,183,646	
	Local Match				-153,354					153,354	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3417	HBP	CON		-1,183,646	1,183,646						
	Local Match			-153,354	153,354						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3417	HBP	CON		1,183,646						-1,183,646	
	Local Match			153,354						-153,354	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
3417	HBP	CON			-1,337,000					1,337,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3417	HBP	CON		-1,337,000	1,337,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3417	HBP	CON	-1,337,000	1,337,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3417	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417	HBP	CON	1,337,000								1,337,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total:	1,337,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	937,500								937,500
R/W									
CON						4,000,000			4,000,000
Total	937,500					4,000,000			4,937,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	750,000					3,541,200			4,291,200
Local Match	187,500					458,800			646,300
LSSRP Bond									
Local AC									
Total	937,500					4,000,000			4,937,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
Total	937,500								937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif:Correct the Reimbursement rate to 80%.								Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%		1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.								Total:	-225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%		1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Ehibit 6-D to be submitted later.							Total:	225,000
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
Fed. Reimb. Rate: 80.00%			10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Reimbursement % is incorrect.							Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%										Total:	225,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON			3,541,200					-3,541,200	
	Local Match				458,800					-458,800	
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	
1104	HBP	CON					-3,541,200			3,541,200	
	Local Match						-458,800			458,800	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.								Total:	
1104	HBP	CON					-3,541,200			3,541,200	
	Local Match						-458,800			458,800	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1104	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		3,541,200						-3,541,200	
	Local Match			458,800						-458,800	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	
1104	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1104	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1104	HBP	CON	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
Fed. Reimb. Rate: 88.53%			10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
Fed. Reimb. Rate: 88.53%			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.							Total:	2,100,000
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	1,150,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	210,055							310,055
R/W									
CON		1,100,982							1,100,982
Total	100,000	1,311,037							1,411,037

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	185,962	1,100,982						1,375,474
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC		1,100,982	-1,100,982						
Total	100,000	1,311,037							1,411,037

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	185,962							274,492
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC									
Total	100,000	210,055							310,055

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	PE		-19,829							-19,829
	Local Match			-2,569							-2,569
Fed. Reimb. Rate: 88.53%		1/8/2013 Linda Newton: Revised funding to match E-76.								Total:	-22,398
807	HBP	PE		-2,799							-2,799
	Local Match			-363							-363
Fed. Reimb. Rate: 88.53%		11/15/2012 Linda Newton: Revised funding to match approved Exhibit 6-D dated 10/4/12.								Total:	-3,162
807	HBP	PE		208,590							208,590
	Local Match			27,025							27,025
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12, added $235,615 in PE funds in FY12/13.								Total:	235,615

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			1,100,982						1,100,982
Local Match									
LSSRP Bond									
Local AC		1,100,982	-1,100,982						
Total		1,100,982							1,100,982

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	CON			-71,312						-71,312
	Local Match										
Fed. Reimb. Rate: 100.00%	5/28/2014 Linda Newton: Adjusted conversion to match actual federal funding requested.									Total:	-71,312
807	Local AC (HBP)	CON		-71,312	71,312						
	Local Match										
Fed. Reimb. Rate: 100.00%	5/28/2014 Linda Newton: Adjusted conversion to match actual federal funding requested.									Total:	
807	Local AC (HBP)	CON		1,172,294	-1,172,294						
	Local Match										
Fed. Reimb. Rate: 100.00%	12/13/2012 Vijay Kopparam: Added local AC $1,172,294 in FY 12/13 and subtracted $1,172,294 (total construction cost) from FY 13/14.									Total:	
807	HBP	CON		-1,190,000	1,172,294						-17,706
	Local Match										
Fed. Reimb. Rate: 100.00%	11/15/2012 Linda Newton: Reschedule funding from FFY 12/13 to 13/14 and revise funding to match 6-D dated 10/4/12.									Total:	-17,706
807	HBP	CON		1,190,000						-1,190,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/15/2012 Vijay Kopparam: moving the CON funds from Beyond to FY 12/13 as the project is nearly ready to advertize									Total:	
807	HBP	CON					-1,190,000			1,190,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
807	HBP	CON				-1,190,000	1,190,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	CON			-1,190,000	1,190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON		-1,190,000	1,190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON		1,190,000						-1,125,000	65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from beyond to FY 12/13 with CON E76 submittal target date as Nov 2012. Also, increased from $1,125,000 to $1,190,000								Total:	65,000
807	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON				-1,125,000	1,125,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON		-1,125,000	1,125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
807	HBP	CON		1,125,000						-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
807	HBP	CON			-1,125,000					1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	CON		-1,125,000	1,125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
807	HBP	CON	-1,125,000	1,125,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
807	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
807	HBP	CON	1,125,000							-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
807	HBP	CON	-1,125,000							1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
807	HBP	CON	550,000								550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). County requested cost increase.								Total:	550,000
807	HBP	CON	575,000								575,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	575,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	826,525								826,525
R/W									
CON								3,508,542	3,508,542
Total	826,525							3,508,542	4,335,067

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	731,723							3,106,112	3,837,835
Local Match	94,802								94,802
LSSRP Bond								402,430	402,430
Local AC									
Total	826,525							3,508,542	4,335,067

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
Total	826,525								826,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	PE	554,663	-1,003,045							-448,382
	Local Match		71,862	-129,955							-58,093
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.								Total:	-506,475
2668	HBP	PE	-1,003,045	1,003,045							
	Local Match		-129,955	129,955							
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey.								Total:	
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reimb. Rate: 88.53%		10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.								Total:	1,133,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,106,112	3,106,112
Local Match									
LSSRP Bond								402,430	402,430
Local AC									
Total								3,508,542	3,508,542

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	CON							-3,106,112	3,106,112	
	LSSRP Bond								-402,430	402,430	
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
2668	HBP	CON						-3,106,112	3,106,112		
	LSSRP Bond							-402,430	402,430		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668	HBP	CON					-3,106,112	3,106,112			
	LSSRP Bond						-402,430	402,430			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668	HBP	CON				-3,106,112	3,106,112				
	LSSRP Bond					-402,430	402,430				
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668	HBP	CON				3,106,112				-3,106,112	
	LSSRP Bond					402,430				-402,430	
Fed. Reimb. Rate: 88.53%		10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.								Total:	
2668	HBP	CON					-3,106,112			3,106,112	
	LSSRP Bond						-402,430			402,430	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	CON				-3,106,112	3,106,112				
	LSSRP Bond					-402,430	402,430				
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014.								Total:	
2668	HBP	CON			-3,106,112	3,106,112					
	LSSRP Bond				-402,430	402,430					
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2668	HBP	CON					-8,450,401				-8,450,401
	Local Match						-1,094,839				-1,094,839
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total:	-9,545,240
2668	HBP	CON			3,106,112		-925,139				2,180,974
	LSSRP Bond				402,430		-119,862				282,568
Fed. Reimb. Rate: 88.53%		2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.								Total:	2,463,542
2668	HBP	CON					925,139			-925,139	
	LSSRP Bond						119,862			-119,862	
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total:	
2668	HBP	CON					8,450,401			-8,450,401	
	Local Match						1,094,839			-1,094,839	
Fed. Reimb. Rate: 88.53%		9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.								Total:	
2668	HBP	CON		-925,139						925,139	
	LSSRP Bond			-119,862						119,862	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.								Total:	
2668	HBP	CON		-8,450,401						8,450,401	
	Local Match			-1,094,839						1,094,839	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.								Total:	
2668	HBP	CON	-925,139	925,139							
	LSSRP Bond		-119,862	119,862							
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	CON	-8,450,401	8,450,401							
	Local Match		-1,094,839	1,094,839							
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Reimb. Rate: 88.53%										Total:	9,545,240

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement

2668	HBP	CON	-7,181,554								-7,181,554
	LSSRP Bond		-930,446								-930,446
Fed. Reimb. Rate: 88.53%										Total:	-8,112,000

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.

2668	HBP	CON	8,106,692							-8,106,692	
	LSSRP Bond		1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%										Total:	

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.

2668	HBP	CON	3,201,140								3,201,140
	LSSRP Bond		414,742								414,742
Fed. Reimb. Rate: 88.53%										Total:	3,615,882

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase.
7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity.
2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	CON	4,905,552								4,905,552
	LSSRP Bond		635,566								635,566
Fed. Reimb. Rate: 88.53%										Total:	5,541,118

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

RIDGE NO. 53C1673, CIRCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(578)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	447,500		132,828						580,328
R/W									
CON			2,901,638						2,901,638
Total	447,500		3,034,466						3,481,966

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	447,500		3,034,466						3,481,966
Local Match									
LSSRP Bond									
Local AC									
Total	447,500		3,034,466						3,481,966

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	447,500		132,828						580,328
Local Match									
LSSRP Bond									
Local AC									
Total	447,500		132,828						580,328

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3467	HBP	PE			132,828						132,828
	Local Match										
Fed. Reimb. Rate: 100.00%		4/11/2014 Linda Newton: Revised funding to match Ex. 6D dated 03/27/14.								Total:	132,828
3467	HBP	PE	447,500								447,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....								Total:	447,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			2,901,638						2,901,638
Local Match									
LSSRP Bond									
Local AC									
Total			2,901,638						2,901,638

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3467	HBP	CON			-100,000						-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/11/2014 Linda Newton: Revised funding to match Ex. 6D dated 02/27/14.									Total:	-100,000
3467	HBP	CON			3,001,638	-3,001,638					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3467	HBP	CON			-3,001,638	3,001,638					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3467	HBP	CON			243,638						243,638
	Local Match										
Fed. Reimb. Rate: 100.00%	10/14/2013 Vijay Kopparam: Added additional funds ($243,638) in CON in FY 13/14 based on Ex. 6D signed on 8/22/13									Total:	243,638
3467	HBP	CON			2,758,000		-2,758,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.									Total:	
3467	HBP	CON				-2,758,000	2,758,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3467	HBP	CON			-2,758,000	2,758,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3467	HBP	CON		-2,758,000	2,758,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3467	HBP	CON		2,758,000	-2,618,000						140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 CON funds moved from FY 13/14 to FY 12/13. Also increased from $2,618,000 to $2,758,000. Target date for CON E76 submittal is March 2013								Total:	140,000
3467	HBP	CON	-2,618,000		2,618,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total:	
3467	HBP	CON	2,618,000	-2,506,000							112,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Linda Newton: Revised Exhibit 6-A, CON funds moved from FFY 12/13 to 11/12 and $122,000 added.								Total:	112,000
3467	HBP	CON	-2,506,000	2,506,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3467	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3467	HBP	CON	2,506,000								2,506,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....								Total:	2,506,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		3,662,442		4,000,000					7,662,442
Total		3,662,442		4,000,000					7,662,442

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,242,360		3,541,200					6,783,560
Local Match	0	420,082		458,800					878,882
LSSRP Bond									
Local AC									
Total		3,662,442		4,000,000					7,662,442

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154	HBP	PE	-7,074,457	-3,242,360							-10,316,817
	Local Match		-916,571	-420,082							-1,336,653
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.								Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53%		11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.								Total:	-907,494
3154	HBP	PE	586,460	3,242,360							3,828,820
	Local Match		75,982	420,082							496,064
Fed. Reimb. Rate: 88.53%		3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.								Total:	4,324,884

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154	HBP	PE	124,570								124,570
	Local Match		16,139								16,139
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	140,709
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Fed. Reimb. Rate: 88.53%			10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
	Local Match		312,014								312,014
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.							Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		3,242,360		3,541,200					6,783,560
Local Match		420,082		458,800					878,882
LSSRP Bond									
Local AC									
Total		3,662,442		4,000,000					7,662,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154	HBP	CON		3,242,360		3,541,200					6,783,560
	Local Match			420,082		458,800					878,882
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Change to non-infrastructure project.							Total:	7,662,442

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON	250,000								250,000
Total	250,000								250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project.
4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,486,320	-35,433	-476,819						6,974,068
R/W									
CON			1,004,028		16,995,972			20,606,782	38,606,782
Total	7,486,320	-35,433	527,209		16,995,972			20,606,782	45,580,850

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	6,627,639	-31,369	466,738		15,046,534			18,243,184	40,352,727
Local Match	858,681	-4,064	60,471		1,949,438	0	-0	2,363,598	5,228,123
LSSRP Bond									
Local AC									
Total	7,486,320	-35,433	527,209		16,995,972			20,606,782	45,580,850

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	6,627,639	-31,369	-422,128						6,174,142
Local Match	858,681	-4,064	-54,691						799,926
LSSRP Bond									
Local AC									
Total	7,486,320	-35,433	-476,819						6,974,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	HBP	PE			179,228						179,228
	Local Match				23,221						23,221
Fed. Reimb. Rate: 88.53%		2/6/2014 Vijay Kopparam: Additional PE funds in the amount of $202,449 is added due to inclusion of 23 city bridges and 1 county bridge to the County BPMP (Priority A and B bridges)								Total:	202,449
3471	HBP	PE			-601,356						-601,356
	Local Match				-77,912						-77,912
Fed. Reimb. Rate: 88.53%		11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.								Total:	-679,268
3471	HBP	PE		-31,369							-31,369
	Local Match			-4,064							-4,064
Fed. Reimb. Rate: 88.53%		2/5/2013 Vijay Kopparam: Reducing $35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.								Total:	-35,433

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reimb. Rate: 88.53%										Total:	-210,641

10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.

3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.
5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.

3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed. Reimb. Rate: 88.53%										Total:	7,696,961

10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			888,866		15,046,534			18,243,184	34,178,584
Local Match			115,162		1,949,438	0	-0	2,363,598	4,428,198
LSSRP Bond									
Local AC									
Total			1,004,028		16,995,972			20,606,782	38,606,782

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	HBP	CON				-15,046,534	15,046,534				
	Local Match					-1,949,438	1,949,438				
Fed. Reimb. Rate: 88.53%										Total:	

New!

3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3471	HBP	CON							-18,243,184	18,243,184	
	Local Match								-2,363,598	2,363,598	
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3471	HBP	CON						-6,081,061	6,081,061		
	Local Match							-787,866	787,866		
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	HBP	CON					-6,081,061		6,081,061		
	Local Match						-787,866		787,866		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON			888,866	-888,866					
	Local Match				115,162	-115,162					
Fed. Reimb. Rate: 88.53%		8/29/2014 Eileen Crawford: As requested by Vijay on 08-29-2014								Total:	
3471	HBP	CON			-2,655,900	2,655,900					
	Local Match				-344,100	344,100					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON			2,655,900	-6,007,748	-2,771,939	-2,321,190	6,081,062		-2,363,915
	Local Match				344,100	-778,367	-359,134	-300,735	787,866		-306,270
Fed. Reimb. Rate: 88.53%		3/20/2014 Linda Newton: Revised funding to match revised BPMP list dated 01/27/2014.								Total:	-2,670,185
3471	HBP	CON			-3,114,940	3,114,940					
	Local Match				-403,574	403,574					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3471	HBP	CON		-442,650	-3,082,160	7,319,307		8,402,251		-13,812,434	-1,615,685
	Local Match			-57,350	-399,326	948,294		1,088,601		-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%		10/10/2013 Vijay Kopparam: Per 2013 September survey agency removed $500,000 from FY 12/13, reduced CON in 13/14 to $3,518,514, increased CON in 14/15 to 18,267,601 and added $9,490,852 in FY 16/17 and removed CON in Beyond.								Total:	-1,825,014
3471	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%		9/27/2012 Vijay Kopparam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013								Total:	
3471	HBP	CON	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%		9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	-43,102,981
3471	HBP	CON	442,650	1,770,600	4,426,500	8,853,000	8,853,000			13,812,434	38,158,184
	Local Match		57,350	229,400	573,500	1,147,000	1,147,000			1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	43,101,981

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	Local AC (HBP)	CON		-38,159,069						38,159,069	
	Local Match			-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%		10/12/2011 Linda Newton: Updated per 2011 Survey.								Total:	
3471	Local AC (HBP)	CON		38,159,069						-38,159,069	
	Local Match			4,943,912						-4,943,912	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
3471	HBP	CON		-38,159,069						38,159,069	
	Local Match			-4,943,912						4,943,912	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3471	HBP	CON	-9	38,159,069							38,159,060
	Local Match		-1	4,943,912							4,943,911
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.								Total:	10

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Norwalk

BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Fed Proj: BHLS-5347(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,550,100								1,550,100
R/W	882,186	1,351,504							2,233,690
CON			10,452,500	827,707					11,280,207
Total	2,432,286	1,351,504	10,452,500	827,707					15,063,997

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,153,303	1,196,486	9,253,598	732,769					13,336,157
Local Match	278,983	155,018	1,198,902	94,938					1,727,840
LSSRP Bond									
Local AC									
Total	2,432,286	1,351,504	10,452,500	827,707					15,063,997

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,372,304								1,372,304
Local Match	177,796								177,796
LSSRP Bond									
Local AC									
Total	1,550,100								1,550,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	PE	287,723	-208,046							79,677
	Local Match		37,278	-26,955							10,323
Fed. Reimb. Rate: 88.53%		5/2/2012 Vijay Kopparam: Moved $235000 from FY 12/13 to FY 11/12 per agency's request. Also added $90,000 per Exh. 6D dated 5/7/12								Total:	90,000
1853	HBP	PE		208,046							208,046
	Local Match			26,955							26,955
Fed. Reimb. Rate: 88.53%		3/13/2012 Linda Newton: Revised funding per Exhibit 6-D dated 3/8/2010.								Total:	235,000
1853	HBP	PE	-184,939								-184,939
	Local Match		-23,961								-23,961
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Request decrease in PE per 9/29/10 survey. 10/13/10 Linda Newton: Corrected prior PE authorization dated 11/08/07 for $128K. Remaining PE funds from 2010 survey to remain in 10/11.								Total:	-208,900

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	PE	1,136,725								1,136,725
	Local Match		147,275								147,275
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.							Total:	1,284,000
1853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
Fed. Reimb. Rate: 88.53%			Too much funds needed for scoping project.							Total:	-491,000
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
Fed. Reimb. Rate: 88.53%										Total:	641,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	780,999	1,196,486							1,977,486
Local Match	101,187	155,018							256,204
LSSRP Bond									
Local AC									
Total	882,186	1,351,504							2,233,690

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	R/W		1,196,486							1,196,486
	Local Match			155,018							155,018
Fed. Reimb. Rate: 88.53%			9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey, added $1,351,504 for RW in FY 12/13.							Total:	1,351,504
1853	HBP	R/W	-1,196,486								-1,196,486
	Local Match		-155,018								-155,018
Fed. Reimb. Rate: 88.53%			7/25/2012 Vijay Kopparam: Reduced RW from $2,233,690 to $882,186 based on Ex. 6D sigend on 7/25/2012.							Total:	-1,351,504
1853	HBP	R/W	1,977,486	-781,720							1,195,766
	Local Match		256,204	-101,280							154,924
Fed. Reimb. Rate: 88.53%			5/2/2012 Vijay Kopparam: Moved $883,000 from FY 12/13 to FY 11/12 and added new utility relocation and additional acquisitions cost per Exhibit 6D dated 5/7/12							Total:	1,350,690
1853	HBP	R/W		781,720							781,720
	Local Match			101,280							101,280
Fed. Reimb. Rate: 88.53%			3/13/2012 Linda Newton: New funding as requested in Exhibit 6-D dated 3/8/2012.							Total:	883,000

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: R/W removed per 9/29/10 survey								Total:	-100,000
1853	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			9,253,598	732,769					9,986,367
Local Match			1,198,902	94,938					1,293,840
LSSRP Bond									
Local AC									
Total			10,452,500	827,707					11,280,207

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1853	HBP	CON				732,769					732,769	New!
	Local Match					94,938					94,938	
Fed. Reimb. Rate: 88.53%		3/12/2015 Vijay Kopparam: additng aditional con funds								Total:	827,707	
1853	HBP	CON			1,155,317						1,155,317	
	Local Match				149,684						149,684	
Fed. Reimb. Rate: 88.53%		11/7/2013 Vijay Kopparam: Added $1,305,000 in CON for FY 13/14 based on Ex. 6D and Ex. 6b dated 11/7/13.								Total:	1,305,000	
1853	HBP	CON			8,098,282					-8,098,282		
	Local Match				1,049,218					-1,049,218		
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey moving construction funds from BEYOND to FY 13/14								Total:		
1853	HBP	CON			-8,098,282					8,098,282		
	Local Match				-1,049,218					1,049,218		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1853	HBP	CON		-8,098,282	8,098,282							
	Local Match			-1,049,218	1,049,218							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	CON	-8,098,282	8,098,282							
	Local Match		-1,049,218	1,049,218							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1853	HBP	CON	-8,098,282								-8,098,282
	Local Match		-1,049,218								-1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	-9,147,500
1853	HBP	CON	8,098,282								8,098,282
	Local Match		1,049,218								1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 10/11.									Total:	9,147,500
1853	HBP	CON	8,098,282							-7,316,119	782,163
	Local Match		1,049,218							-947,881	101,337
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. Increase funding per 9/29/10 survey.									Total:	883,500
1853	HBP	CON			-7,316,119					7,316,119	
	Local Match				-947,881					947,881	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1853	HBP	CON		-7,316,119	7,316,119						
	Local Match			-947,881	947,881						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1853	HBP	CON	-7,316,119	7,316,119							
	Local Match		-947,881	947,881							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1853	HBP	CON	4,137,892								4,137,892
	Local Match		536,108								536,108
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.									Total:	4,674,000
1853	HBP	CON	3,178,227							-3,178,227	
	Local Match		411,773							-411,773	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	CON	-3,178,227							3,178,227	
	Local Match		-411,773							411,773	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1853	HBP	CON	3,178,227								3,178,227
	Local Match		411,773								411,773
Fed. Reimb. Rate: 88.53%										Total:	3,590,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Pasadena

BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				275,000			1,000,000		1,275,000
R/W									
CON								8,500,000	8,500,000
Total				275,000			1,000,000	8,500,000	9,775,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				275,000			1,000,000	8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
Total				275,000			1,000,000	8,500,000	9,775,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				275,000			1,000,000		1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total				275,000			1,000,000		1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4049	HBP	PE					-1,000,000		1,000,000		
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 3/19/2015 DLA-Admin: Moved additional PE out. Project programmed in 2013, but no authorization has been received to date. Total:

4049	HBP	PE		-275,000		275,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. Total:

4049	HBP	PE			-1,000,000		1,000,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4049	HBP	PE		275,000	-275,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved.								Total:	
4049	HBP	PE			1,275,000						1,275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total:	1,275,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4049	HBP	CON								8,500,000	8,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.								Total:	8,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Dimas

BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5367(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	405,000			50,000					455,000
R/W		95,000		16,939					111,939
CON			2,393,750	504,951					2,898,701
Total	405,000	95,000	2,393,750	571,890					3,465,640

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	358,547	84,104	2,119,187	506,294					3,068,131
Local Match	46,454	10,897	274,563	65,596					397,509
LSSRP Bond									
Local AC									
Total	405,000	95,000	2,393,750	571,890					3,465,640

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	358,547			44,265					402,812
Local Match	46,454			5,735					52,189
LSSRP Bond									
Local AC									
Total	405,000			50,000					455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	PE				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%			10/8/2014 Vijay Kopparam: Per Ex. 6D dated 9/18/2014 additional $50,0000 for PE is requested							Total:	50,000
3559	HBP	PE	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%			9/7/2012 Linda Newton: Revised funding to match authorizations to date.							Total:	-15,000
3559	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%		7/19/2010 Eric Bost: New eligible project.								Total:	420,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		84,104		14,996					99,100
Local Match		10,897		1,943					12,839
LSSRP Bond									
Local AC									
Total		95,000		16,939					111,939

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	R/W				14,996					14,996
	Local Match					1,943					1,943
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per Ex. 6D dated 9/18/2014 additional $16,939 for RW is requested								Total:	16,939
3559	HBP	R/W	-84,104	84,104							
	Local Match		-10,897	10,897							
Fed. Reimb. Rate: 88.53%		9/7/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	
3559	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
Fed. Reimb. Rate: 88.53%		8/13/2010 Linda Newton: New Eligible project.								Total:	95,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			2,119,187	447,033					2,566,220
Local Match			274,563	57,918					332,481
LSSRP Bond									
Local AC									
Total			2,393,750	504,951					2,898,701

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3559	HBP	CON				-80,960					-80,960	New!
	Local Match					-10,489					-10,489	
Fed. Reimb. Rate: 88.53%		3/10/2015 Vijay Kopparam: Reduced $26,027 from CON to match Ex. 6D signed on 3/10/2015 and E-76								Total:	-91,449	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3559	HBP	CON				-185,651					-185,651	New!
	Local Match					-24,053					-24,053	
Fed. Reimb. Rate: 88.53%		3/5/2015 Vijay Kopparam: Reduced $209,704 for CON to match Ex.6D and E-76 request.								Total:	-209,704	
3559	HBP	CON				713,644					713,644	New!
	Local Match					92,460					92,460	
Fed. Reimb. Rate: 88.53%		12/22/2014 Vijay Kopparam: Added additional construction funds as per Ex. 6D signed on 12/3/2014. Waiting for post programming exception sometime in January 2015.								Total:	806,104	
3559	HBP	CON			2,119,187		-2,119,187					
	Local Match				274,563		-274,563					
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3559	HBP	CON				-2,119,187	2,119,187					
	Local Match					-274,563	274,563					
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3559	HBP	CON			-2,119,187	2,119,187						
	Local Match				-274,563	274,563						
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3559	HBP	CON			459,249						459,249	
	Local Match				59,501						59,501	
Fed. Reimb. Rate: 88.53%		10/16/2013 Vijay Kopparam: Per Ex.6D and corrected survey dated 10/16/2013, CON funds are increased to cover CE and Contingency.								Total:	518,750	
3559	HBP	CON			1,659,938					-1,659,938		
	Local Match				215,063					-215,063		
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3559	HBP	CON					-1,659,938			1,659,938		
	Local Match						-215,063			215,063		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3559	HBP	CON				-1,659,938	1,659,938					
	Local Match					-215,063	215,063					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3559	HBP	CON			-1,659,938	1,659,938						
	Local Match				-215,063	215,063						
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	CON			1,659,938					-1,659,938	
	Local Match				215,063					-215,063	
Fed. Reimb. Rate: 88.53%		9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3559	HBP	CON					-1,659,938			1,659,938	
	Local Match						-215,063			215,063	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON				-1,659,938	1,659,938				
	Local Match					-215,063	215,063				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON			-1,659,938	1,659,938					
	Local Match				-215,063	215,063					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON		-1,659,938	1,659,938						
	Local Match			-215,063	215,063						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON		1,659,938						-1,659,938	
	Local Match			215,063						-215,063	
Fed. Reimb. Rate: 88.53%		9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 12/13 based on survey data received								Total:	
3559	HBP	CON			-1,659,938					1,659,938	
	Local Match				-215,063					215,063	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3559	HBP	CON		-1,659,938	1,659,938						
	Local Match			-215,063	215,063						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3559	HBP	CON	-165,994	165,994							
	Local Match		-21,506	21,506							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	CON	165,994	-165,994							
	Local Match		21,506	-21,506							
Fed. Reimb. Rate: 88.53%		10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total:	
3559	HBP	CON		1,659,938							1,659,938
	Local Match			215,063							215,063
Fed. Reimb. Rate: 88.53%		8/13/2010 Linda Newton: New eligible project.								Total:	1,875,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,000	211,530							341,530
R/W									
CON				1,090,048					1,090,048
Total	130,000	211,530		1,090,048					1,431,578

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,089	187,268		965,019					1,267,376
Local Match	14,911	24,262		125,029					164,202
LSSRP Bond									
Local AC									
Total	130,000	211,530		1,090,048					1,431,578

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	115,089	187,268							302,357
Local Match	14,911	24,262							39,173
LSSRP Bond									
Local AC									
Total	130,000	211,530							341,530

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	PE		1,355							1,355
	Local Match			175							175
Fed. Reimb. Rate: 88.53%			6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to $1,103,830. PE cost is increased to $341,530. Database is updated by district.							Total:	1,530
3676	HBP	PE		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53%			5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012.							Total:	210,000
3676	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.							Total:	-70,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	R/W			-65,070						-65,070
	Local Match				-8,430						-8,430
Fed. Reimb. Rate: 88.53%										Total:	-73,500

10/8/2014 Vijay Kopparam: Per 2014 survey RW funds are not needed.

3676	HBP	R/W		-65,070	65,070						
	Local Match			-8,430	8,430						
Fed. Reimb. Rate: 88.53%										Total:	

10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

3676	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as $73,500

3676	HBP	R/W		20,805							20,805
	Local Match			2,695							2,695
Fed. Reimb. Rate: 88.53%										Total:	23,500

5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				965,019					965,019
Local Match				125,029					125,029
LSSRP Bond									
Local AC									
Total				1,090,048					1,090,048

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	CON				965,019		-965,019			
	Local Match					125,029		-125,029			
Fed. Reimb. Rate: 88.53%		2/4/2015 Vijay Kopparam: Moved the funds from FY 16/17 to FY 14/15 to process EPSP exception.								Total:	
3676	HBP	CON					-965,019	965,019			
	Local Match						-125,029	125,029			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				-965,019	965,019				
	Local Match					-125,029	125,029				
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				355,225					355,225
	Local Match					46,023					46,023
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 September Survey additional $401,248 for CON is requested. Approval of Ex. 6D is required prior to removing HOLD - Exhibit 6D has been approved by Linda Newton on 10/9/2014. HOLD for CON can be removed after FTIP is approved.								Total:	401,248
3676	HBP	CON				609,795				-609,795	
	Local Match					79,005				-79,005	
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:	
3676	HBP	CON					-609,795			609,795	
	Local Match						-79,005			79,005	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3676	HBP	CON				-609,795	609,795				
	Local Match					-79,005	79,005				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	CON			-609,795	609,795					
	Local Match				-79,005	79,005					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON			609,795					-609,795	
	Local Match				79,005					-79,005	
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds $688,000 are moved from BEYOND to FY 13/14								Total:	
3676	HBP	CON								-36,474	-36,474
	Local Match									-4,726	-4,726
Fed. Reimb. Rate: 88.53%		6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is $688,000								Total:	-41,200
3676	HBP	CON					-646,269			646,269	
	Local Match						-83,731			83,731	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON				-646,269	646,269				
	Local Match					-83,731	83,731				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON			-646,269	646,269					
	Local Match				-83,731	83,731					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON		-646,269	646,269						
	Local Match			-83,731	83,731						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3676	HBP	CON		-339,955							-339,955
	Local Match			-44,045							-44,045
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.								Total:	-384,000
3676	HBP	CON		986,224						-986,224	
	Local Match			127,776						-127,776	
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	CON			-986,224					986,224	
	Local Match				-127,776					127,776	
Fed. Reimb. Rate: 88.53%										Total:	

7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3676	HBP	CON		-986,224	986,224						
	Local Match			-127,776	127,776						
Fed. Reimb. Rate: 88.53%										Total:	

7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3676	HBP	CON		986,224							986,224
	Local Match			127,776							127,776
Fed. Reimb. Rate: 88.53%										Total:	1,114,000

7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate.
9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	851,400	388,449							1,239,849
R/W			222,000						222,000
CON								12,344,502	12,344,502
Total	851,400	388,449	222,000					12,344,502	13,806,351

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	681,154	310,759	196,537					10,928,588	12,117,038
Local Match	170,246	77,690	25,463					1,415,914	1,689,313
LSSRP Bond									
Local AC									
Total	851,400	388,449	222,000					12,344,502	13,806,351

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	681,154	310,759							991,913
Local Match	170,246	77,690							247,936
LSSRP Bond									
Local AC									
Total	851,400	388,449							1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	PE		310,759							310,759
	Local Match			77,690							77,690
Fed. Reimb. Rate: 80.00%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding $388,449 in PE funds in FY 12/13								Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00%		10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E								Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Delete PE funds @ wrong match rate								Total:	-895,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reimb. Rate: 80.00%			10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.							Total:	680,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			196,537						196,537
Local Match			25,463						25,463
LSSRP Bond									
Local AC									
Total			222,000						222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	R/W			196,537						196,537
	Local Match				25,463						25,463
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding $222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.							Total:	222,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								10,928,588	10,928,588
Local Match								1,415,914	1,415,914
LSSRP Bond									
Local AC									
Total								12,344,502	12,344,502

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	CON						-7,918,568		7,918,568	
	Local Match							-1,025,934		1,025,934	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792	HBP	CON					-7,918,568	7,918,568			
	Local Match						-1,025,934	1,025,934			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	CON					5,717,322				5,717,322
	Local Match						740,740				740,740
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Per 2014 survey CON is increased by $6,458,062. Approval of Ex. 6D prior to removal of HOLD is required.								Total:	6,458,062
792	HBP	CON					2,201,245			-2,201,245	
	Local Match						285,195			-285,195	
Fed. Reimb. Rate: 88.53%		10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
792	HBP	CON					-5,211,265			5,211,265	
	Local Match						-675,175			675,175	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
792	HBP	CON				-5,211,265	5,211,265				
	Local Match					-675,175	675,175				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON			-5,211,265	5,211,265					
	Local Match				-675,175	675,175					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON			5,211,265					-5,138,281	72,984
	Local Match				675,175					-665,719	9,456
Fed. Reimb. Rate: 88.53%		9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from $5,804,000 to $5,886,440								Total:	82,440
792	HBP	CON					-2,128,261			2,128,261	
	Local Match						-275,739			275,739	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON				-2,128,261	2,128,261				
	Local Match					-275,739	275,739				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON			-2,128,261	2,128,261					
	Local Match				-275,739	275,739					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	CON		-2,128,261	2,128,261						
	Local Match			-275,739	275,739						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON		1,268,414							1,268,414
	Local Match			164,336							164,336
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.								Total:	1,432,750
792	HBP	CON		859,848						-859,848	
	Local Match			111,402						-111,402	
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
792	HBP	CON			-3,869,868					3,869,868	
	Local Match				-501,382					501,382	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
792	HBP	CON			3,869,868					-3,869,868	
	Local Match				501,382					-501,382	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey								Total:	
792	HBP	CON			-859,848					859,848	
	Local Match				-111,402					111,402	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
792	HBP	CON		-859,848	859,848						
	Local Match			-111,402	111,402						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
792	HBP	CON	-859,848	859,848							
	Local Match		-111,402	111,402							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
792	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component								Total:	-6,528,750

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
Fed. Reimb. Rate: 88.53%										Total:	
			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
792	HBP	CON	1,432,061								1,432,061
	Local Match		185,539								185,539
Fed. Reimb. Rate: 88.53%										Total:	1,617,600
			10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.								
792	HBP	CON	5,207,689								5,207,689
	Local Match		674,711								674,711
Fed. Reimb. Rate: 88.53%										Total:	5,882,400
952	HBP	CON						-3,010,020		3,010,020	
	Local Match							-389,980		389,980	
Fed. Reimb. Rate: 88.53%										Total:	
			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
Fed. Reimb. Rate: 88.53%										Total:	
			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
952	HBP	CON					3,010,020			-3,010,020	
	Local Match						389,980			-389,980	
Fed. Reimb. Rate: 88.53%										Total:	
			10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
Fed. Reimb. Rate: 88.53%										Total:	
			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
Fed. Reimb. Rate: 88.53%										Total:	
			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
Fed. Reimb. Rate: 88.53%										Total:	
			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON		3,010,020						-3,010,020	
	Local Match			389,980						-389,980	
Fed. Reimb. Rate: 88.53%		10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
952	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
Fed. Reimb. Rate: 88.53%		10/22/2008 Eric Bost: Needs review. See Ex 6D.								Total:	3,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	50,000		50,000					155,000
R/W									
CON	507,929		368,975		279,947				1,156,851
Total	562,929	50,000	368,975	50,000	279,947				1,311,851

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	498,361	44,265	326,654	44,265	247,837				1,161,382
Local Match	64,568	5,735	42,321	5,735	32,110				150,469
LSSRP Bond									
Local AC									
Total	562,929	50,000	368,975	50,000	279,947				1,311,851

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	48,692	44,265		44,265					137,222
Local Match	6,309	5,735		5,735					17,779
LSSRP Bond									
Local AC									
Total	55,000	50,000		50,000					155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	PE			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
3393	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency added $10,000 for PE in FY 13/14.								Total:	10,000
3393	HBP	PE		13,280	35,412						48,692
	Local Match			1,721	4,588						6,309
Fed. Reimb. Rate: 88.53%		10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	55,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	PE	-154,928	30,986							-123,942
	Local Match		-20,073	4,015							-16,058
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BPMP.									Total:	-140,000
3393	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%	3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.									Total:	230,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	449,670		326,654		247,837				1,024,160
Local Match	58,259		42,321		32,110				132,691
LSSRP Bond									
Local AC									
Total	507,929		368,975		279,947				1,156,851

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	CON					-95,807				-95,807
	Local Match						-12,413				-12,413
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Per 2014 Survey, agency has reduced the CON funds to $279,947 Also moved the funds from 14/15 to 15/16.									Total:	-108,220
3393	HBP	CON				-343,644	343,644				
	Local Match					-44,523	44,523				
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.									Total:	
3393	HBP	CON			-42,322						-42,322
	Local Match				-5,483						-5,483
Fed. Reimb. Rate: 88.53%	8/7/2014 Vijay Kopparam: According to RFA, requested amount is only $368,975 for FY 13/14..Check the email from Eileen Crawford, and Alicia Ulat dated 8/7/2014.									Total:	-47,805
3393	HBP	CON			368,975	-368,975					
	Local Match				47,805	-47,805					
Fed. Reimb. Rate: 88.53%	7/21/2014 Vijay Kopparam: Agency is requesting $416,780 of total construction funds to be obligated this FY (13/14). Amount of HBP funds is $368,975 moved to FY 13/14.									Total:	
3393	HBP	CON			-464,783	464,783					
	Local Match				-60,218	60,218					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	CON		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: per 2013 survey agency is moving $525,000 from FY 12/13 to FY 13/14									Total:	
3393	HBP	CON		-135,737	135,737						
	Local Match			-17,586	17,586						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 survey, agency is moving $525,000 from FY 12/13 to Fy 13/14.									Total:	
3393	HBP	CON		-28,044	28,044						
	Local Match			-3,633	3,633						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving $525000 from FY 12/13 to 13/14.									Total:	
3393	HBP	CON			-159,307	159,307					
	Local Match				-20,640	20,640					
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15.									Total:	
3393	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding $100,000 in CON in FY 14/15									Total:	100,000
3393	HBP	CON		28,044	159,307						187,351
	Local Match			3,633	20,640						24,273
Fed. Reimb. Rate: 88.53%	10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.									Total:	211,624
3393	HBP	CON	58,653								58,653
	Local Match		7,599								7,599
Fed. Reimb. Rate: 88.53%	8/7/2012 Smita Dhuldhoya: Adjusted to reflect $58,653 ($66,252 total) for CE based on the RFA received by Area Engineer.									Total:	66,252
3393	HBP	CON	-135,737	135,737							
	Local Match		-17,586	17,586							
Fed. Reimb. Rate: 88.53%	8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of $391,017 in FY 11/12. $153,323 is moved to FY 12/13									Total:	
3393	HBP	CON	-898,580	301,002							-597,578
	Local Match		-116,421	38,998							-77,423
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.									Total:	-675,000
3393	HBP	CON	1,425,333								1,425,333
	Local Match		184,667								184,667
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.									Total:	1,610,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
Total	28,000							129,000	157,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
Total	28,000							129,000	157,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
Total								129,000	129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324	State STP (BR)	CON					-114,204			114,204	
	Local Match						-14,796			14,796	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53%		10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14.								Total:	
1324	State STP (BR)	CON	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1324	State STP (BR)	CON			-114,204					114,204	
	Local Match				-14,796					14,796	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1324	State STP (BR)	CON	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1324	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

1324	State STP (BR)	CON	-114,204							114,204	
	Local Match		-14,796							14,796	
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

1324	State STP (BR)	CON	114,204								114,204
	Local Match		14,796								14,796
Fed. Reimb. Rate: 88.53%										Total:	129,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Fe Springs — BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
Total	10,000							47,000	57,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
Total	10,000							47,000	57,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325	State STP (BR)	CON					-41,609			41,609	
	Local Match						-5,391			5,391	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON			-41,609	41,609					
	Local Match				-5,391	5,391					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%		10/12/2012 Vijay Kopparam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14								Total:	
1325	State STP (BR)	CON	-41,609	41,609							
	Local Match		-5,391	5,391							
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1325	State STP (BR)	CON	41,609							-41,609	
	Local Match		5,391							-5,391	
Fed. Reimb. Rate: 88.53%		9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1325	State STP (BR)	CON			-41,609					41,609	
	Local Match				-5,391					5,391	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1325	State STP (BR)	CON	-41,609	41,609							
	Local Match		-5,391	5,391							
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1325	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1325	State STP (BR)	CON	41,609							-41,609	
	Local Match		5,391							-5,391	
Fed. Reimb. Rate: 88.53%										Total:	

10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

1325	State STP (BR)	CON	-41,609							41,609	
	Local Match		-5,391							5,391	
Fed. Reimb. Rate: 88.53%										Total:	

12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

1325	State STP (BR)	CON	41,609								41,609
	Local Match		5,391								5,391
Fed. Reimb. Rate: 88.53%										Total:	47,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,500,000								2,500,000
R/W									
CON			16,600,000						16,600,000
Total	2,500,000		16,600,000						19,100,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,000,000		11,066,250	3,629,730					16,695,980
Local Match	500,000		1,904,020						2,404,020
LSSRP Bond									
Local AC			3,629,730	-3,629,730					
Total	2,500,000		16,600,000						19,100,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,000,000								2,000,000
Local Match	500,000								500,000
LSSRP Bond									
Local AC									
Total	2,500,000								2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	PE	-20,387								-20,387
	Local Match		-5,097								-5,097
Fed. Reimb. Rate: 80.00%			7/25/2012 Vijay Kopparam: Reduced $25,484 to have the total PE funds as $2,500,000							Total:	-25,484
553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			7/25/2012 Vijay Kopparam: Funds moved from FY 10/11 to FY 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
553	HBP	PE	150,191	-150,191							
	Local Match		37,548	-37,548							
Fed. Reimb. Rate: 80.00%			5/29/2012 Vijay Kopparam: Moving $187,739 from 12/13 to 11/12 to match the submitted Exhibit 6-D dated 4/4/12							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	PE	1,150,196	150,191							1,300,387
	Local Match		287,549	37,548							325,097
Fed. Reimb. Rate: 80.00%			12/30/2010 Eric Bost: Changed reimbursement rate to 80%. 10/6/2010 Robert Y Wong: update prior PE, and program additional PE in 10/11 and include potential repayment of the Federal Fund pay back in 10/11 of $150,191 in 12/13 for FHWA potential determination of eligible reimbursement for PE.							Total:	1,625,484
553	HBP	PE	100,000								100,000
	Local Match		25,000								25,000
Fed. Reimb. Rate: 80.00%			3/26/2010 Linda Newton: New Exhibit 6-D, add $125,000 to PE in FFY 10/11,							Total:	125,000
553	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%							Total:	500,000
553	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%			2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%.							Total:	-500,000
553	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.							Total:	500,000
553	HBP	PE	-1,412,939								-1,412,939
	Local Match		-183,061								-183,061
Fed. Reimb. Rate: 88.53%			Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.							Total:	-1,596,000
553	HBP	PE	220,000								220,000
	Local Match		55,000								55,000
Fed. Reimb. Rate: 80.00%			Show prior year funding at correct match rate.							Total:	275,000
553	HBP	PE	1,412,939								1,412,939
	Local Match		183,061								183,061
Fed. Reimb. Rate: 88.53%										Total:	1,596,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			11,066,250	3,629,730					14,695,980
Local Match			1,904,020						1,904,020
LSSRP Bond									
Local AC			3,629,730	-3,629,730					
Total			16,600,000						16,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	CON			11,066,250	3,629,730	-11,066,250				3,629,730
	Local Match				1,433,750	470,270	-1,433,750				470,270
Fed. Reimb. Rate: 88.53%		8/11/2014 Vijay Kopparam: City needs to authorize CON in FY 13/14 so funds have been brought to FY 13/14 from FY 15/16.								Total:	4,100,000
553	Local AC (HBP)	CON			3,629,730	-3,629,730					
	Local Match				470,270	-470,270					
Fed. Reimb. Rate: 88.53%		8/6/2014 Vijay Kopparam: Added $4.1 million in CON which will be AC funds. Refer to Ex. 6D signed by City on 7-28-2014 in the Edocs..								Total:	
553	HBP	CON				-11,066,250	11,066,250				
	Local Match					-1,433,750	1,433,750				
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
553	HBP	CON			11,066,250	-11,066,250					
	Local Match				1,433,750	-1,433,750					
Fed. Reimb. Rate: 88.53%		10/11/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.								Total:	
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
553	HBP	CON		-11,066,250	11,066,250						
	Local Match			-1,433,750	1,433,750						
Fed. Reimb. Rate: 88.53%		9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/18/12 move CON funds ($12,500,000) from FY 12/13 to FY 13/14								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	CON	-11,066,250	11,066,250							
	Local Match		-1,433,750	1,433,750							
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
553	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/26/2010 Linda Newton: New Exhibit 6-D, move $12,500,000 CON to FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
553	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Adding the remaining Con funds to ffy 10/11 as requested in October 2009.									Total:	4,500,000
553	HBP	CON	-7,175,224								-7,175,224
	Local Match		-929,626								-929,626
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Make a correction to data entry of 2/24/2010.									Total:	-8,104,850
553	HBP	CON	3,191,374								3,191,374
	Local Match		413,476								413,476
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Correct programming years for 10/11 and 11/12 to put all construction funding in one fiscal year.									Total:	3,604,850
553	HBP	CON	3,648,321								3,648,321
	Local Match		472,679								472,679
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.									Total:	4,121,000
553	HBP	CON	7,417,929							-7,417,929	
	Local Match		961,071							-961,071	
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.									Total:	
553	HBP	CON	-7,417,929							7,417,929	
	Local Match		-961,071							961,071	
Fed. Reimb. Rate: 88.53%	9/18/2007 EJB: Project is not ready to advertise. Move to beyond.									Total:	
553	HBP	CON	7,417,929								7,417,929
	Local Match		961,071								961,071
Fed. Reimb. Rate: 88.53%										Total:	8,379,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000					922,000			2,172,000
R/W									
CON								10,860,000	10,860,000
Total	1,250,000					922,000		10,860,000	13,032,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,250,000					922,000		10,860,000	13,032,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000					922,000		10,860,000	13,032,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	1,250,000					922,000			2,172,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000					922,000			2,172,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3811	HBP	PE						922,000			922,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Kopparam: Per 2014 survey, agency is requesting additional $922,000 for PE in FY 16/17. Approval of Ex. 6D is required prior to removal of HOLD.							Total:	922,000
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3811	HBP	PE	1,250,000								1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:	1,250,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								10,860,000	10,860,000
Local Match									
LSSRP Bond									
Local AC									
Total								10,860,000	10,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3811	HBP	CON								4,610,000	4,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Vijay Kopparam: Per 2014 September survey, agency is requesting $4,610,000 for CON.. Approval of Ex. 6D is required prior to removal of hold.								Total:	4,610,000
3811	HBP	CON							-6,250,000	6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3811	HBP	CON						-6,250,000	6,250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON					-6,250,000	6,250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3811	HBP	CON					6,250,000			-6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3811	HBP	CON			-6,250,000					6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3811	HBP	CON			6,250,000						6,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.								Total:	6,250,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Torrance

BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					451,000				451,000
R/W									
CON								3,160,000	3,160,000
Total					451,000			3,160,000	3,611,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					399,270			2,797,548	3,196,818
Local Match					51,730			362,452	414,182
LSSRP Bond									
Local AC									
Total					451,000			3,160,000	3,611,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					399,270				399,270
Local Match					51,730				51,730
LSSRP Bond									
Local AC									
Total					451,000				451,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4164	HBP	PE			-399,270		399,270				
	Local Match				-51,730		51,730				
Fed. Reimb. Rate: 88.53%			3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is approved.							Total:	

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4164	HBP	PE			399,270						399,270
	Local Match				51,730						51,730
Fed. Reimb. Rate: 88.53%			10/24/2013 Vijay Kopparam: Based on application Dated 8/16/2013.							Total:	451,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
Total								3,160,000	3,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4164	HBP	CON							-2,797,548	2,797,548		New!
	Local Match								-362,452	362,452		
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4164	HBP	CON					-2,797,548		2,797,548			New!
	Local Match						-362,452		362,452			
Fed. Reimb. Rate: 88.53%		3/11/2015 Vijay Kopparam: Moved the CON funds to FY 17/18 as the project is not ready at this time.								Total:		
4164	HBP	CON					2,797,548				2,797,548	New!
	Local Match						362,452				362,452	
Fed. Reimb. Rate: 88.53%		10/24/2013 Vijay Kopparam: Based on application dated 8/16/2013								Total:	3,160,000	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Torrance

BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				177,000					177,000
R/W							50,000		50,000
CON								990,000	990,000
Total				177,000			50,000	990,000	1,217,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				156,698			44,265	876,447	1,077,410
Local Match				20,302			5,735	113,553	139,590
LSSRP Bond									
Local AC									
Total				177,000			50,000	990,000	1,217,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				156,698					156,698
Local Match				20,302					20,302
LSSRP Bond									
Local AC									
Total				177,000					177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	PE			-156,698	156,698					
	Local Match				-20,302	20,302					
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.								Total:	
4144	HBP	PE			156,698						156,698
	Local Match				20,302						20,302
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	177,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4144	HBP	R/W				-44,265	44,265				
	Local Match					-5,735	5,735				
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4144	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
Total								990,000	990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	CON							-876,447	876,447	
	Local Match								-113,553	113,553	
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4144	HBP	CON						-876,447	876,447		
	Local Match							-113,553	113,553		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	CON					-876,447	876,447			
	Local Match						-113,553	113,553			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4144	HBP	CON					876,447				876,447
	Local Match						113,553				113,553
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13								Total:	990,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						1,200,000			1,200,000
R/W							300,000		300,000
CON								7,000,000	7,000,000
Total						1,200,000	300,000	7,000,000	8,500,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,062,360	265,590	6,197,100	7,525,050
Local Match						137,640	34,410	802,900	974,950
LSSRP Bond									
Local AC									
Total						1,200,000	300,000	7,000,000	8,500,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,062,360			1,062,360
Local Match						137,640			137,640
LSSRP Bond									
Local AC									
Total						1,200,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	PE				-1,062,360		1,062,360			
	Local Match					-137,640		137,640			
Fed. Reimb. Rate: 88.53%		10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey.								Total:	
926	HBP	PE			-1,062,360	1,062,360					
	Local Match				-137,640	137,640					
Fed. Reimb. Rate: 88.53%		10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.								Total:	
926	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53%		10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	PE	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.							Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	R/W				-265,590			265,590		
	Local Match					-34,410			34,410		
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.							Total:	
926	HBP	R/W			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%			10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	
926	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%			10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14.							Total:	
926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.							Total:	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				120,000					120,000
R/W									
CON								605,000	605,000
Total				120,000				605,000	725,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				106,236				535,607	641,843
Local Match				13,764				69,394	83,158
LSSRP Bond									
Local AC									
Total				120,000				605,000	725,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
Total				120,000					120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4142	HBP	PE				106,236					106,236
	Local Match					13,764					13,764
										Total:	120,000

Fed. Reimb. Rate: 88.53%

10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								535,607	535,607
Local Match								69,394	69,394
LSSRP Bond									
Local AC									
Total								605,000	605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4142	HBP	CON							-535,607	535,607	
	Local Match								-69,394	69,394	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON						-535,607	535,607		
	Local Match							-69,394	69,394		
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON					-535,607	535,607			
	Local Match						-69,394	69,394			
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4142	HBP	CON					535,607				535,607
	Local Match						69,394				69,394
Fed. Reimb. Rate: 88.53%		10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.								Total:	605,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 60

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	40,385,444	10,407,802	32,577,464	16,046,045	24,140,815	26,966,073	8,984,253	174,164,246	333,672,142
Local Match	6,435,636	1,168,006	4,071,937	1,553,602	3,127,699	2,385,457	1,022,784	18,720,138	38,485,259
LSSRP Bond	-0	233,339	209,944			988,829		402,430	1,834,542
Local AC		1,100,982	2,528,748	-3,629,730					
Total for all Phases	46,821,080	12,910,129	39,388,093	13,969,917	27,268,514	30,340,359	10,007,037	193,286,814	373,991,943