

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:46 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	246,250	24,083	37,000						307,333
R/W									
CON			512,895						512,895
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>549,895</b>						<b>820,228</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	486,822						726,148
Local Match	28,245	2,762	63,073						94,080
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>549,895</b>						<b>820,228</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	32,756						272,082
Local Match	28,245	2,762	4,244						35,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>37,000</b>						<b>307,333</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006	State STP (BR)	PE			32,756						32,756
	Local Match				4,244						4,244
Fed. Reimb. Rate: 88.53%      10/3/2013 Wishing Lima: Add PE of \$37,000 per 2013 HBP survey.										<b>Total:</b>	<b>37,000</b>
1006	State STP (BR)	PE		21,321							21,321
	Local Match			2,762							2,762
Fed. Reimb. Rate: 88.53%      9/28/2012 Wishing Lima: Additional PE requested as per Aug 2012 HBP response.										<b>Total:</b>	<b>24,083</b>
1006	State STP (BR)	PE	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%      10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column										<b>Total:</b>	<b>15,000</b>

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1006 State STP (BR) PE	-49,577								-49,577	
Local Match	-6,423								-6,423	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column								Total:	-56,000
1006 State STP (BR) PE	-233,498								-233,498	
Local Match	-30,252								-30,252	
Fed. Reimb. Rate: 88.53%	6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines								Total:	-263,750
1006 State STP (BR) PE	49,577								49,577	
Local Match	6,423								6,423	
Fed. Reimb. Rate: 88.53%	3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%								Total:	56,000
1006 State STP (BR) PE	-44,800								-44,800	
Local Match	-11,200								-11,200	
Fed. Reimb. Rate: 80.00%	3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.								Total:	-56,000
1006 State STP (BR) PE	438,224								438,224	
Local Match	56,777								56,777	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.								Total:	495,000
1006 State STP (BR) PE	44,800								44,800	
Local Match	11,200								11,200	
Fed. Reimb. Rate: 80.00%									Total:	56,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			454,066						454,066
Local Match			58,829						58,829
LSSRP Bond									
Local AC									
Total			512,895						512,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006	State STP (BR)	CON			454,066	-1,090,026					-635,960
	Local Match				58,829	-141,224					-82,395
Fed. Reimb. Rate: 88.53%	4/15/2014 Hanh-Dung Khuu: Revised CON to \$1,167,303 per latest 6D 4/11/14, 6/2/14 reduce CON+CE costs from \$1,167,303 to \$512,895								Total:	-718,355	
1006	State STP (BR)	CON			-1,090,026	1,090,026					
	Local Match				-141,224	141,224					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006 State STP (BR) CON			1,090,026					-1,090,026	
Local Match			141,224					-141,224	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Ready to ad within 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.							Total:	
1006 State STP (BR) CON				-1,090,026				1,090,026	
Local Match				-141,224				141,224	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1006 State STP (BR) CON			-1,090,026	1,090,026					
Local Match			-141,224	141,224					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON			1,090,026					-1,090,026	
Local Match			141,224					-141,224	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved construction to 13/14 as requested in survey.							Total:	
1006 State STP (BR) CON					-1,090,026			1,090,026	
Local Match					-141,224			141,224	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON				-1,090,026	1,090,026				
Local Match				-141,224	141,224				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON			-1,090,026	1,090,026					
Local Match			-141,224	141,224					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON		-1,090,026	1,090,026						
Local Match		-141,224	141,224						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON		1,090,026						-779,064	310,962
Local Match		141,224						-100,936	40,288
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Request additional Con of \$351,250 and move \$800K of Con from Beyond to FFY 12/13 for a total Con of \$1,231,250 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:	351,250

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006 State STP (BR) CON			-779,064					779,064	
Local Match			-100,936					100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1006 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1006 State STP (BR) CON		584,298							584,298
Local Match		75,702							75,702
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.							Total:	660,000
1006 State STP (BR) CON		194,766						-194,766	
Local Match		25,234						-25,234	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1006 State STP (BR) CON		-194,766						194,766	
Local Match		-25,234						25,234	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1006 State STP (BR) CON		194,766							194,766
Local Match		25,234							25,234
Fed. Reimb. Rate: 88.53%								Total:	220,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	168,750			120,000					288,750
R/W									
CON							1,163,750		1,163,750
<b>Total</b>	<b>168,750</b>			<b>120,000</b>			<b>1,163,750</b>		<b>1,452,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236			1,030,268		1,285,898
Local Match	19,356			13,764			133,482		166,602
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>			<b>120,000</b>			<b>1,163,750</b>		<b>1,452,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394			106,236					255,630
Local Match	19,356			13,764					33,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>			<b>120,000</b>					<b>288,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007	State STP (BR)	PE				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%      10/4/2014 Hanh-Dung Khuu: Additional PE of \$120K as requested in September 2014 survey										<b>Total:</b>	<b>120,000</b>
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reimb. Rate: 88.53%      10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										<b>Total:</b>	<b>-71,000</b>
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%      10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										<b>Total:</b>	<b>10,000</b>

New!

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) PE	-200,299								-200,299
Local Match	-25,951								-25,951
Fed. Reimb. Rate: 88.53%	6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines							Total:	-226,250
1007 State STP (BR) PE	340,841								340,841
Local Match	44,160								44,160
Fed. Reimb. Rate: 88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.							Total:	385,000
1007 State STP (BR) PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%								Total:	71,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,030,268		1,030,268
Local Match							133,482		133,482
LSSRP Bond									
Local AC									
Total							1,163,750		1,163,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007	State STP (BR)	CON						-1,030,268	1,030,268		
	Local Match							-133,482	133,482		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON					-1,030,268	1,030,268			
	Local Match							-133,482	133,482		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON				-1,030,268	1,030,268				
	Local Match					-133,482	133,482				
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON				283,296					283,296
	Local Match					36,704					36,704
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Additional CON of \$320K as requested in September 2014 survey							Total:	320,000		

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) CON			-746,972	746,972					
Local Match			-96,778	96,778					
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON			746,972					-746,972	
Local Match			96,778					-96,778	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Ready to advertise with 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.								Total: _____
1007 State STP (BR) CON					-746,972			746,972	
Local Match					-96,778			96,778	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
1007 State STP (BR) CON				-746,972	746,972				
Local Match				-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON			-746,972	746,972					
Local Match			-96,778	96,778					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON			746,972					-746,972	
Local Match			96,778					-96,778	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY12/13 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved CON to 13/14 as requested in survey.								Total: _____
1007 State STP (BR) CON					-746,972			746,972	
Local Match					-96,778			96,778	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON				-746,972	746,972				
Local Match				-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1007 State STP (BR) CON			-746,972	746,972					
Local Match			-96,778	96,778					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) CON		-746,972	746,972						
Local Match		-96,778	96,778						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		746,972						-779,064	-32,092
Local Match		96,778						-100,936	-4,158
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Reduce Con by \$36,250 and move \$880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of \$843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:	-36,250
1007 State STP (BR) CON			-779,064					779,064	
Local Match			-100,936					100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1007 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1007 State STP (BR) CON		779,064						-340,841	438,224
Local Match		100,936						-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.							Total:	495,000
1007 State STP (BR) CON		-340,841						340,841	
Local Match		-44,160						44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1007 State STP (BR) CON		340,841							340,841
Local Match		44,160							44,160
Fed. Reimb. Rate: 88.53%								Total:	385,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	223,000				2,500,000				2,723,000
R/W							130,000		130,000
CON								19,200,000	19,200,000
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>		<b>130,000</b>	<b>19,200,000</b>	<b>22,053,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250		115,089	16,997,760	19,523,521
Local Match	25,578				286,750		14,911	2,202,240	2,529,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>		<b>130,000</b>	<b>19,200,000</b>	<b>22,053,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422				2,213,250				2,410,672
Local Match	25,578				286,750				312,328
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>				<b>2,500,000</b>				<b>2,723,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408	HBP	PE					885,300	-885,300			
	Local Match						114,700	-114,700			
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY.										Total: _____	
3408	HBP	PE			-1,327,950	-885,300	1,327,950	885,300			
	Local Match				-172,050	-114,700	172,050	114,700			
Fed. Reimb. Rate: 88.53% 10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey										Total: _____	
3408	HBP	PE			1,327,950	885,300					2,213,250
	Local Match				172,050	114,700					286,750
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.										Total: _____	
										2,500,000	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3408 HBP PE Local Match	197,422								197,422
Fed. Reimb. Rate: 88.53%	25,578								25,578
	4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.							Total:	223,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							115,089		115,089
Local Match							14,911		14,911
LSSRP Bond									
Local AC									
Total							130,000		130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408	HBP	R/W					-115,089		115,089		
	Local Match						-14,911		14,911		
Fed. Reimb. Rate: 88.53%	10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey							Total:	_____		
3408	HBP	R/W				-115,089	115,089				
	Local Match					-14,911	14,911				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	_____		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408 HBP R/W				115,089					115,089
Local Match				14,911					14,911
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.							Total:	130,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
Total								19,200,000	19,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408	HBP	CON							-16,997,760	16,997,760	
	Local Match								-2,202,240	2,202,240	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON					-16,997,760		16,997,760		
	Local Match						-2,202,240		2,202,240		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON						16,997,760		-1,104,412	15,893,348
	Local Match							2,202,240		-143,088	2,059,152
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.									Total:	17,952,500
3408	HBP	CON			-1,104,412					1,104,412	
	Local Match				-143,088					143,088	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON		-1,104,412	1,104,412						
	Local Match			-143,088	143,088						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3408	HBP	CON	-1,104,412	1,104,412							
	Local Match		-143,088	143,088							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408    HBP            CON	1,104,412							-1,104,412	
Local Match	143,088							-143,088	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3408    HBP            CON								1,104,412	1,104,412
Local Match								143,088	143,088
Fed. Reimb. Rate: 88.53%	4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.							Total:	1,247,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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La Mesa BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
 Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)  
 Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			225,000				425,000
R/W							51,000		51,000
CON								2,329,000	2,329,000
<b>Total</b>		200,000			225,000		51,000	2,329,000	2,805,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193		45,150	2,061,864	2,483,267
Local Match		22,940			25,808		5,850	267,136	321,734
LSSRP Bond									
Local AC									
<b>Total</b>		200,000			225,000		51,000	2,329,000	2,805,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060			199,193				376,253
Local Match		22,940			25,808				48,748
LSSRP Bond									
Local AC									
<b>Total</b>		200,000			225,000				425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031	HBP	PE				-199,193	199,193				
	Local Match					-25,808	25,808				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
4031	HBP	PE			-199,193	199,193					
	Local Match				-25,808	25,808					
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey										Total:	
4031	HBP	PE		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53% 7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14.										Total:	

New!  
New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031 HBP PE		376,253							376,253
Local Match		48,748							48,748
Fed. Reimb. Rate: 88.53%	10/11/2012 Linda Newton: New eligible project.								Total: 425,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							45,150		45,150
Local Match							5,850		5,850
LSSRP Bond									
Local AC									
Total							51,000		51,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031	HBP	R/W				-45,150			45,150		
	Local Match					-5,850			5,850		
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.								Total:		

New!

4031	HBP	R/W				45,150					45,150
	Local Match					5,850					5,850
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey								Total:	51,000	

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,061,864	2,061,864
Local Match								267,136	267,136
LSSRP Bond									
Local AC									
Total								2,329,000	2,329,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031	HBP	CON						-2,061,864		2,061,864	
	Local Match							-267,136		267,136	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

4031	HBP	CON				-2,061,864		2,061,864			
	Local Match					-267,136		267,136			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031 HBP CON					2,061,864			-2,107,014	-45,150
Local Match					267,136			-272,986	-5,850
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey							Total:	-51,000
4031 HBP CON							-2,107,014	2,107,014	
Local Match							-272,986	272,986	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON						-2,107,014	2,107,014		
Local Match						-272,986	272,986		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON					-2,107,014	2,107,014			
Local Match					-272,986	272,986			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031 HBP CON					2,107,014			-2,107,014	
Local Match					272,986			-272,986	
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.							Total:	
4031 HBP CON					-2,107,014			2,107,014	
Local Match					-272,986			272,986	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4031 HBP CON					2,107,014				2,107,014
Local Match					272,986				272,986
Fed. Reimb. Rate: 88.53%	10/11/2012 Linda Newton: New eligible project.							Total:	2,380,000

New!

# 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000			1,400,000				1,500,000
R/W									
CON								8,580,000	8,580,000
<b>Total</b>		100,000			1,400,000			8,580,000	10,080,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420			7,595,874	8,923,824
Local Match		11,470			160,580				172,050
LSSRP Bond								984,126	984,126
Local AC									
<b>Total</b>		100,000			1,400,000			8,580,000	10,080,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530			1,239,420				1,327,950
Local Match		11,470			160,580				172,050
LSSRP Bond									
Local AC									
<b>Total</b>		100,000			1,400,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796	HBP	PE				-1,239,420	1,239,420				
	Local Match					-160,580	160,580				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
2796	HBP	PE			-354,120	354,120					
	Local Match				-45,880	45,880					
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY.										Total:	
2796	HBP	PE		-1,239,420	354,120	885,300					
	Local Match			-160,580	45,880	114,700					
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796 HBP PE		1,327,950							1,327,950
Local Match		172,050							172,050
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.							Total:	1,500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
Total								8,580,000	8,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796	HBP	CON					-7,595,874			7,595,874	
	LSSRP Bond						-984,126			984,126	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2796	HBP	CON				-7,595,874	7,595,874				
	LSSRP Bond					-984,126	984,126				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2796	HBP	CON			-7,595,874	7,595,874					
	LSSRP Bond				-984,126	984,126					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2796	HBP	CON		-5,735,268	7,595,874						1,860,606
	LSSRP Bond			-743,065	984,126						241,061
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.									Total:	2,101,667
2796	HBP	CON	-5,735,268	5,735,268							
	LSSRP Bond		-743,065	743,065							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		5,735,268							5,735,268
		743,065							743,065
									Total: _____ 6,478,333

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. LSSRP Seismic Retrofit cotribution. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project.

Change!

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000			5,050,000				5,250,000
R/W							5,000,000		5,000,000
CON								36,750,000	36,750,000
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>		<b>5,000,000</b>	<b>36,750,000</b>	<b>47,000,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000		5,000,000	36,750,000	47,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>		<b>5,000,000</b>	<b>36,750,000</b>	<b>47,000,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000			5,050,000				5,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>200,000</b>			<b>5,050,000</b>				<b>5,250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821	HBP	PE				-5,050,000	5,050,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
2821	HBP	PE					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error										Total:	30,000
2821	HBP	PE				5,020,000		-1,300,000			3,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.										Total:	3,720,000

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821 HBP PE Local Match			-1,300,000			1,300,000			
Fed. Reimb. Rate: 100.00%	9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to16/17. NEPA not yet clear.							Total:	
2821 HBP PE Local Match		200,000	1,300,000						1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used							Total:	1,500,000
2821 HBP PE Local Match			-1,500,000						-1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate							Total:	-1,500,000
2821 HBP PE Local Match			1,500,000						1,500,000
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.							Total:	1,500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,000,000		5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821	HBP	R/W						-5,000,000	5,000,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.							Total:			
2821	HBP	R/W						5,000,000			5,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	5,000,000		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								36,750,000	36,750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821	HBP	CON								36,750,000	36,750,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction										Total:	36,750,000
2821	HBP	CON								-9,705,000	-9,705,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction										Total:	-9,705,000
2821	HBP	CON					-9,705,000			9,705,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2821	HBP	CON					9,705,000			-8,116,445	1,588,555
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	1,588,555
2821	HBP	CON			-8,116,445					8,116,445	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821 HBP CON LSSRP Bond		-8,116,445	8,116,445						
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2821 HBP CON LSSRP Bond		-8,116,445	8,116,445						
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821    HBP            CON LSSRP Bond		8,116,445							8,116,445
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	8,116,445

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,927,800								1,927,800
R/W		200,000							200,000
CON						9,300,000			9,300,000
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>				<b>9,300,000</b>			<b>11,427,800</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240	200,000				9,300,000			11,042,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>				<b>9,300,000</b>			<b>11,427,800</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>								<b>1,927,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reimb. Rate: 80.00% 9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.										<b>Total:</b>	<b>-847,200</b>
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00% 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	<b>1,020,000</b>
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP PE	1,404,000								1,404,000
Local Match	351,000								351,000
Total:									1,755,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	R/W		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey.											
Total:										100,000	

736	HBP	R/W		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.											
Total:										100,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						9,300,000			9,300,000
Local Match									
LSSRP Bond									
Local AC									
Total						9,300,000			9,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	CON					-8,057,200	8,057,200			
Local Match											
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

736	HBP	CON				-8,057,200	8,057,200				
Local Match											
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP CON Local Match				8,057,200			-9,157,200		-1,100,000
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.							Total:	-1,100,000
736 HBP CON Local Match						-9,157,200	9,157,200		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match					-9,157,200	9,157,200			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match				-9,157,200	9,157,200				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match				9,157,200				-9,157,200	
Fed. Reimb. Rate: 100.00%	10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
736 HBP CON Local Match					-9,157,200			9,157,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
736 HBP CON Local Match				-9,157,200	9,157,200				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match			-9,157,200	9,157,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match			-100,000						-100,000
Fed. Reimb. Rate: 100.00%	10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	-100,000
736 HBP CON Local Match			-600,000						-600,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.							Total:	-600,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP CON Local Match		-9,857,200	9,857,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
736 HBP CON Local Match		-9,857,200	9,857,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
736 HBP CON Local Match		3,100,000							3,100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____ 3,100,000
736 HBP CON Local Match		-1,242,800							-1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.								Total: _____ -1,242,800
736 HBP CON Local Match		8,000,000							8,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____ 8,000,000
3138 HBP CON LSSRP Bond					-1,242,800	1,242,800			New!
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				New!
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3138 HBP CON LSSRP Bond				1,242,800			-1,242,800		New!
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.								Total: _____
3138 HBP CON LSSRP Bond						-1,242,800	1,242,800		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3138 HBP CON LSSRP Bond					-1,242,800	1,242,800			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond				1,242,800				-1,242,800	
Fed. Reimb. Rate: 100.00%	10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3138 HBP CON LSSRP Bond					-1,242,800			1,242,800	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3138 HBP CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3138 HBP CON LSSRP Bond		1,242,800							1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.							Total:	1,242,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Fed Proj: BRLS-5004(193)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		24,282,929	7,790,000						32,072,929
Total		24,282,929	7,790,000						32,072,929

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000						32,072,929
Local Match									
LSSRP Bond									
Local AC									
Total		24,282,929	7,790,000						32,072,929

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.										Total:	-10,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53% EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.										Total:	-2,990,000
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	R/W		-703,282							-703,282
	Local Match			-91,118							-91,118
Fed. Reimb. Rate: 88.53%      9/30/2013 Anh-Vu Pham: RW of \$794,400 not required for project as per 2013 HBP Survey. 10/7/2013 Wesley Zinke: Corrected this line to show funds deleted per 2013 HBP Survey Comments.										Total:	-794,400
3189	HBP	R/W		703,282							703,282
	Local Match			91,118							91,118
Fed. Reimb. Rate: 88.53%      9/14/2012 Linda Newton: R/W funding added in 2012 Survey. Exhibit 6-D must be approved prior to authorization of R/W.										Total:	794,400

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929	7,790,000						32,072,929
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		24,282,929	7,790,000						32,072,929

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	CON			7,790,000						7,790,000
	Local Match										
Fed. Reimb. Rate: 100.00%      3/12/2014 Linda Newton: Funding added to project to match revised Exhibit 6D dated 3/10/2014.										Total:	7,790,000
3189	HBP	CON				-5,717,071	-10,900,000				-16,617,071
	Local Match										
Fed. Reimb. Rate: 100.00%      7/17/2013 Linda Newton: Remove unused federal funding from project.										Total:	-16,617,071
3189	Local AC (HBP)	CON		-30,900,000		20,000,000	10,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      7/17/2013 Linda Newton: Convert AC necessary to award project. No AC remaining.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189 HBP CON Local Match		14,282,929		-14,282,929					
Fed. Reimb. Rate: 100.00%	7/17/2013 Linda Newton: Advance and convert \$10,767,360 of AC from 14/15, to award construction project.							Total:	
3189 HBP CON Local Match		10,000,000		20,000,000	10,900,000				40,900,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	40,900,000
3189 Local AC (HBP) CON Local Match		30,900,000		-20,000,000	-10,900,000				
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	
3189 Local AC (HBP) CON Local Match		-36,208,770						36,208,770	
Fed. Reimb. Rate: 88.53%	10/9/2012 Eric Bost: Backs out prior reimbursement rate.							Total:	4,691,230
3189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	
3189 HBP CON Local Match								-36,208,770	-36,208,770
Fed. Reimb. Rate: 88.53%	10/9/2012 Eric Bost: Backs out prior funding to allow taper match.							Total:	-4,691,230
3189 HBP CON Local Match								3,854,862	3,854,862
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	499,438
3189 Local AC (HBP) CON Local Match		3,854,862						-3,854,862	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-499,438
3189 Local AC (HBP) CON Local Match		32,353,908						-32,353,908	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: Needs cash management agreement.							Total:	-4,191,792
3189 HBP CON Local Match								-21,247,200	-21,247,200
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.							Total:	-2,752,800
									-24,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189    HBP            CON								32,353,908	32,353,908
Local Match								4,191,792	4,191,792
Fed. Reimb. Rate: 88.53%	11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.							Total:	36,545,700
3189    HBP            CON		-21,247,200						21,247,200	
Local Match		-2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3189    HBP            CON		21,247,200							21,247,200
Local Match		2,752,800							2,752,800
Fed. Reimb. Rate: 88.53%								Total:	24,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	39,358		103,042						142,400
R/W									
CON							569,600		569,600
<b>Total</b>	<b>39,358</b>		<b>103,042</b>				<b>569,600</b>		<b>712,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223				504,267		630,334
Local Match	4,514		11,819				65,333		81,666
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>103,042</b>				<b>569,600</b>		<b>712,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		91,223						126,067
Local Match	4,514		11,819						16,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>103,042</b>						<b>142,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510	HBP	PE			-168,703						-168,703
		Local Match			-21,857						-21,857
Fed. Reimb. Rate: 88.53% 2/4/2014 Anh-Vu Pham: This project does not have cost increase. Hence, remove \$190,560 to reflect 2013 HBP Survey.										<b>Total:</b>	<b>-190,560</b>
3510	HBP	PE			168,703						168,703
		Local Match			21,857						21,857
Fed. Reimb. Rate: 88.53% 10/11/2013 Wesley Zinke: Add \$190,560 to PE in 13/14 FFY to prepare an updated BPMP per a letter from the City dated 10/10/13,										<b>Total:</b>	<b>190,560</b>
3510	HBP	PE		-54,719	91,223						36,504
		Local Match		-7,089	11,819						4,730
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Move unobligated \$61,808 from FFY12/13 to FFY13/14 and add add'l \$41,234 to PE to a new total of \$103,042 under FFY13/14										<b>Total:</b>	<b>41,234</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510 HBP PE		-447,815							-447,815
Local Match		-58,019							-58,019
Fed. Reimb. Rate: 88.53%	10/9/2012 Wishing Lima: Move \$505,834 of remaining PE of \$567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is \$61,808.							Total:	-505,834
3510 HBP PE		-502,533	502,533						
Local Match		-65,109	65,109						
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Only \$39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of \$567,642 moved to FY12/13.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE		537,377							537,377
Local Match		69,623							69,623
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							504,267		504,267
Local Match							65,333		65,333
LSSRP Bond									
Local AC									
Total							569,600		569,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510	HBP	CON					-504,267		504,267		
	Local Match						-65,333		65,333		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3510	HBP	CON				-504,267	504,267				
	Local Match					-65,333	65,333				
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move CON dollars from FFY 14/15 to FFY 15/16 as requested in Sep 2014 survey							Total:			

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510    HBP            CON			-447,815	504,267					56,452
Local Match			-58,019	65,333					7,314
Fed. Reimb. Rate: 88.53%	10/7/2013 Anh-Vu Pham: Move \$505,834 CON from FFY13/14 to FFY14/15 and add add'l \$63,766 to CON for a new total of \$569,600 for CON under FFY14/15.								Total: 63,766
3510    HBP            CON			447,815						447,815
Local Match			58,019						58,019
Fed. Reimb. Rate: 88.53%	10/9/2012 Wishing Lima: CON amount of \$505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.								Total: 505,834

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,425,000				375,000				1,800,000
R/W							150,000		150,000
CON								8,000,000	8,000,000
<b>Total</b>	<b>1,425,000</b>				<b>375,000</b>		<b>150,000</b>	<b>8,000,000</b>	<b>9,950,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000		150,000	8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>				<b>375,000</b>		<b>150,000</b>	<b>8,000,000</b>	<b>9,950,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000				375,000				1,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>				<b>375,000</b>				<b>1,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683	HBP	PE			-375,000		375,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey.	Total: _____
3683	HBP	PE		-375,000	375,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.	Total: _____
3683	HBP	PE	-375,000	375,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13	Total: _____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683 HBP PE Local Match	1,050,000								1,050,000
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated to match revised survey.									Total: 1,050,000
3683 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00% 10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.									Total: 750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							150,000		150,000
Local Match									
LSSRP Bond									
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683	HBP	R/W						-150,000	150,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
3683	HBP	R/W					-150,000	150,000			
Local Match											
Fed. Reimb. Rate: 100.00% 9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey.											
Total: _____											
3683	HBP	R/W				-150,000	150,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.											
Total: _____											
3683	HBP	R/W			-150,000	150,000					
Local Match											
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.											
Total: _____											
3683	HBP	R/W		-150,000	150,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.											
Total: _____											
3683	HBP	R/W		150,000							150,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.											
Total: 150,000											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683 HBP R/W Local Match		-15,000							-15,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.							Total:	-15,000
3683 HBP R/W Local Match		15,000							15,000
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3683	HBP	CON							-8,000,000	8,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3683	HBP	CON							8,000,000	-8,000,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:				
3683	HBP	CON							-8,000,000	8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3683	HBP	CON							8,000,000	-8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:				
3683	HBP	CON					-8,000,000			8,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:				

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683    HBP            CON Local Match					8,000,000			-8,000,000	
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3683    HBP            CON Local Match					-8,000,000			8,000,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683    HBP            CON Local Match					-808,750				-808,750
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated to match revised survey.							Total:	-808,750
3683    HBP            CON Local Match					8,808,750			-8,808,750	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3683    HBP            CON Local Match								8,808,750	8,808,750
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	8,808,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000				330,000				1,080,000
R/W					400,000				400,000
CON								5,395,000	5,395,000
<b>Total</b>	<b>750,000</b>				<b>730,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				730,000			5,395,000	6,875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>				<b>730,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000				330,000				1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>				<b>330,000</b>				<b>1,080,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3685	HBP	PE				-330,000	330,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total: _____	
3685	HBP	PE			-330,000	330,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey.										Total: _____	
3685	HBP	PE		-330,000	330,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.										Total: _____	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3685	HBP	PE		330,000							330,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	330,000
3685	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE	750,000								750,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3685	HBP	R/W				-150,000	400,000				250,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.								Total:	250,000
3685	HBP	R/W			-150,000	150,000						
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response.								Total:	
3685	HBP	R/W			150,000						150,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	150,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,395,000	5,395,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,395,000	5,395,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3685	HBP	CON							-5,395,000	5,395,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3685	HBP	CON							5,395,000	-4,326,500	1,068,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.								Total:	1,068,500
3685	HBP	CON					-4,326,500			4,326,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3685	HBP	CON					4,326,500			-4,326,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3685	HBP	CON								4,326,500	4,326,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	4,326,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,340,000							1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
<b>Total</b>		<b>1,340,000</b>			<b>250,000</b>			<b>7,500,000</b>	<b>9,090,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302			221,325			6,639,750	8,047,377
Local Match		153,698			28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,340,000</b>			<b>250,000</b>			<b>7,500,000</b>	<b>9,090,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302							1,186,302
Local Match		153,698							153,698
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,340,000</b>							<b>1,340,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	PE		1,186,302							1,186,302
	Local Match			153,698							153,698
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>1,340,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%      9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response.										Total:	
3888	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,500,000</b>	<b>7,500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	CON							-6,639,750	6,639,750	
	Local Match								-860,250	860,250	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3888	HBP	CON							6,639,750	-6,639,750	
	Local Match								860,250	-860,250	
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.										Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	7,500,000

# 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(532)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		1,300,000				1,500,000
R/W							75,000		75,000
CON								8,400,000	8,400,000
<b>Total</b>			200,000		1,300,000		75,000	8,400,000	9,975,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000		75,000	8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			200,000		1,300,000		75,000	8,400,000	9,975,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000		1,300,000				1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			200,000		1,300,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	PE				-1,300,000	1,300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).											
4033	HBP	PE				1,300,000	-1,300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2014 Hanh-Dung Khuu: Move \$1,300,000 from FY 15/16 to FY 14/15 per 2014 HBP survey.											
4033	HBP	PE			-1,300,000		1,300,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2014 Linda Newton: PE funding revised to match RFA.											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033 HBP PE Local Match		-1,500,000	1,500,000						
Fed. Reimb. Rate: 100.00%      2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14									Total: _____
4033 HBP PE Local Match		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%      10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.									Total: _____ 1,500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	R/W						-75,000	75,000		
Local Match											
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
Total: _____											
4033	HBP	R/W					-75,000	75,000			
Local Match											
Fed. Reimb. Rate: 100.00%      10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.											
Total: _____											
4033	HBP	R/W					75,000				75,000
Local Match											
Fed. Reimb. Rate: 100.00%      10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.											
Total: _____ 75,000											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	CON								8,400,000	8,400,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.										Total:	8,400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000				250,000				1,155,000
R/W					30,000				30,000
CON								1,500,000	1,500,000
<b>Total</b>	<b>905,000</b>				<b>280,000</b>			<b>1,500,000</b>	<b>2,685,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				230,000			1,500,000	2,454,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>				<b>280,000</b>			<b>1,500,000</b>	<b>2,685,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000				200,000				924,000
Local Match	181,000				50,000				231,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>				<b>250,000</b>				<b>1,155,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772	HBP	PE				-200,000	200,000				
	Local Match					-50,000	50,000				
Fed. Reimb. Rate: 80.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
1772	HBP	PE				200,000					200,000
	Local Match					50,000					50,000
Fed. Reimb. Rate: 80.00% 9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.										Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.										Total:	150,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772 HBP PE	160,000								160,000
Local Match	40,000								40,000
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.								Total: 200,000
1772 State STP (BR) PE	4,000								4,000
Local Match	1,000								1,000
Fed. Reimb. Rate: 80.00%	10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.								Total: 5,000
1772 State STP (BR) PE	440,000								440,000
Local Match	110,000								110,000
Fed. Reimb. Rate: 80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.								Total: 550,000
1772 State STP (BR) PE	-486,915								-486,915
Local Match	-63,085								-63,085
Fed. Reimb. Rate: 88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.								Total: -550,000
1772 State STP (BR) PE	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).								Total: 550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772	HBP	R/W			-30,000		30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										
1772	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response.										
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.										

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772 State STP (BR) R/W Local Match									-30,000
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).							Total:	-30,000
1772 State STP (BR) R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1772 HBP R/W Local Match									30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	30,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1772	HBP	CON						-1,500,000		1,500,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
1772	HBP	CON						1,500,000	-1,344,000		156,000	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.								Total:	_____	156,000
1772	HBP	CON						-1,344,000	1,344,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
1772	HBP	CON						1,344,000		-1,344,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.								Total:	_____	
1772	HBP	CON					-1,344,000			1,344,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____	
1772	HBP	CON				-1,344,000	1,344,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	
1772	HBP	CON			-1,344,000	1,344,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772 HBP Local Match	CON	-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1772 HBP Local Match	CON	1,344,000						-1,344,000	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	_____
1772 HBP Local Match	CON		-1,344,000					1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1772 HBP Local Match	CON	-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1772 HBP Local Match	CON	-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1772 HBP Local Match	CON	1,344,000						-1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1772 HBP Local Match	CON	-1,344,000						1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1772 HBP Local Match	CON	1,344,000							1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									1,344,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000	350,000							1,600,000
R/W					100,000				100,000
CON								7,000,000	7,000,000
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>			<b>100,000</b>			<b>7,000,000</b>	<b>8,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855			88,530			6,197,100	7,702,110
Local Match	143,375	40,145			11,470			802,900	997,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>			<b>100,000</b>			<b>7,000,000</b>	<b>8,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855							1,416,480
Local Match	143,375	40,145							183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>							<b>1,600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450	HBP	PE	-309,855	309,855							
	Local Match		-40,145	40,145							
Fed. Reimb. Rate: 88.53% 4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13										Total:	
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: Updated per revised 2011 survey.										Total:	1,000,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3450 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3450 HBP PE			531,180						
Local Match			68,820						
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____
									600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3450	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total: _____	

3450	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.									Total: _____	

3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.									Total: _____	

3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.									Total: _____	

3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.									Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3450	HBP	CON							6,197,100	-6,197,100	
	Local Match								802,900	-802,900	
Fed. Reimb. Rate: 88.53% 9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.											
Total: _____											
3450	HBP	CON							-6,197,100	6,197,100	
	Local Match								-802,900	802,900	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3450	HBP	CON						-6,197,100	6,197,100		
	Local Match							-802,900	802,900		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3450	HBP	CON						6,197,100		-6,197,100	
	Local Match							802,900		-802,900	
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.											
Total: _____											
3450	HBP	CON					-6,197,100			6,197,100	
	Local Match						-802,900			802,900	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total: _____											

New!  
New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450 HBP CON					6,197,100			-6,197,100	
Local Match					802,900			-802,900	
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:
3450 HBP CON			-6,197,100					6,197,100	
Local Match			-802,900					802,900	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3450 HBP CON		-6,197,100	6,197,100						
Local Match		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3450 HBP CON		-6,197,100	6,197,100						
Local Match		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:
3450 HBP CON		6,197,100							6,197,100
Local Match		802,900							802,900
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:
									7,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	250,000							875,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>625,000</b>	<b>250,000</b>			<b>100,000</b>			<b>3,500,000</b>	<b>4,475,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000			100,000			3,500,000	4,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>			<b>100,000</b>			<b>3,500,000</b>	<b>4,475,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000							875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>							<b>875,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3451	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13										Total:	
3451	HBP	PE	425,000								425,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated per revised 2011 survey.										Total:	425,000
3451	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3451 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
Total: _____									

3451 HBP PE Local Match			450,000						450,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.									
Total: _____									

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3451	HBP	R/W				-100,000	100,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											Total: _____

3451	HBP	R/W			-100,000	100,000					
Local Match											
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.											Total: _____

3451	HBP	R/W		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego.											Total: _____

3451	HBP	R/W	-100,000	100,000							
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.											Total: _____

3451	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3451 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3451	HBP	CON						-3,500,000		3,500,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3451	HBP	CON						3,500,000		-3,500,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.							Total:			
3451	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3451	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3451	HBP	CON						3,500,000		-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:			
3451	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3451    HBP            CON Local Match					3,500,000			-3,500,000	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.							Total:	
3451    HBP            CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3451    HBP            CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3451    HBP            CON Local Match		-3,500,000	3,500,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.							Total:	
3451    HBP            CON Local Match			3,500,000						3,500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	3,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			200,000		681,250				881,250
R/W							75,000		75,000
CON								4,935,000	4,935,000
<b>Total</b>			200,000		681,250		75,000	4,935,000	5,891,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111		66,398	4,368,956	5,215,524
Local Match			22,940		78,139		8,603	566,045	675,726
LSSRP Bond									
Local AC									
<b>Total</b>			200,000		681,250		75,000	4,935,000	5,891,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060		603,111				780,171
Local Match			22,940		78,139				101,079
LSSRP Bond									
Local AC									
<b>Total</b>			200,000		681,250				881,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	PE				-603,111	603,111				
	Local Match					-78,139	78,139				
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
4029	HBP	PE				603,111	-603,111				
	Local Match					78,139	-78,139				
Fed. Reimb. Rate: 88.53%											
9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey.										Total:	
4029	HBP	PE			-603,111		603,111				
	Local Match				-78,139		78,139				
Fed. Reimb. Rate: 88.53%											
5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029 HBP PE		-780,171	780,171						
Local Match		-101,079	101,079						
Fed. Reimb. Rate: 88.53% 2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14									Total: _____

4029 HBP PE		780,171							780,171
Local Match		101,079							101,079
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.									Total: _____

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	R/W						-66,398	66,398		
	Local Match							-8,603	8,603		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.											
										Total: _____	
4029	HBP	R/W					-66,398	66,398			
	Local Match						-8,603	8,603			
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.											
										Total: _____	
4029	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.											
										Total: _____	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53%      10/11/2012 Linda Newton: New eligible project.										Total:	4,935,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	375,000							1,000,000
R/W					100,000				100,000
CON							4,000,000		4,000,000
<b>Total</b>	<b>625,000</b>	<b>375,000</b>			<b>100,000</b>		<b>4,000,000</b>		<b>5,100,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988			88,530		3,541,200		4,515,030
Local Match	71,688	43,013			11,470		458,800		584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>			<b>100,000</b>		<b>4,000,000</b>		<b>5,100,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988							885,300
Local Match	71,688	43,013							114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>							<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	PE	-331,988	331,988							
	Local Match		-43,013	43,013							
Fed. Reimb. Rate: 88.53%      3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13										Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%      10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.										Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%      3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.										Total:	450,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	_____
3533	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	_____
3533	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.										Total:	_____
3533	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
<b>Total</b>							4,000,000		4,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	CON						-3,541,200	3,541,200		
	Local Match							-458,800	458,800		
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533    HBP            CON					-3,541,200	3,541,200			
Local Match					-458,800	458,800			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3533    HBP            CON					3,541,200			-3,541,200	
Local Match					458,800			-458,800	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3533    HBP            CON								3,541,200	3,541,200
Local Match								458,800	458,800
Fed. Reimb. Rate: 88.53%	3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.							Total:	4,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,804		50,000						945,804
R/W									
CON	1,013,384	1,640,976	561,939	848,820					4,065,119
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>	<b>611,939</b>	<b>848,820</b>					<b>5,010,923</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,690,204	1,452,756	541,750	751,460					4,436,170
Local Match	218,984	188,220	70,189	97,360					574,753
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>	<b>611,939</b>	<b>848,820</b>					<b>5,010,923</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	793,055		44,265						837,320
Local Match	102,749		5,735						108,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,804</b>		<b>50,000</b>						<b>945,804</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396	HBP	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 4/11/2014 Hanh-Dung Khuu: Increase by \$50,000 for re-advertised per latest 6D 4/1/14										Total:	50,000
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.										Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.										Total:	-895,804

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3396 HBP PE Local Match			793,055						793,055
			102,749						102,749
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	895,804

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	897,149	1,452,756	497,485	751,460					3,598,850
Local Match	116,235	188,220	64,454	97,360					466,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,013,384</b>	<b>1,640,976</b>	<b>561,939</b>	<b>848,820</b>					<b>4,065,119</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3396	HBP	CON			-3,382	608,379					604,997	<b>New!</b>
	Local Match				-438	78,822					78,384	
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, reduce FY 13/14 by \$3,820 to match actual funded for FY 13/14. Increase FY 14/15 by \$687,201, resulting in a net CON increase of \$683,381 for FY 13/14 and FY 14/15. Total CON is \$5,010,923.							Total:	683,381	
3396	HBP	CON			131,346	-131,346						<b>New!</b>
	Local Match				17,017	-17,017						
Fed. Reimb. Rate: 88.53%			7/24/2014 Hanh-Dung Khuu: Increase \$148,363 CON for 5957(100) in FY 13/14 (ie \$95,659 CON and \$52,704 CE) per latest 03/26/14							Total:	_____	
3396	HBP	CON			369,521	-369,521						<b>New!</b>
	Local Match				47,875	-47,875						
Fed. Reimb. Rate: 88.53%			4/11/2014 Hanh-Dung Khuu: Increase \$417,396 in CON for 5957(101) in FY13/14 (ie \$367,309 CON and \$50,087 CE) per latest 6D 4/1/14.							Total:	_____	
3396	HBP	CON			-643,948	643,948						
	Local Match				-83,430	83,430						
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396 HBP CON		-643,948	643,948						
Local Match		-83,430	83,430						
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: CON programmed for FFY12/13 was \$2,368,354 and authorized for FFY12/13 was \$1,640,976. Move the difference of \$727,378 to FFY13/14 per 2013 HBP survey.							Total:	
3396 HBP CON		401,354							401,354
Local Match		52,000							52,000
Fed. Reimb. Rate: 88.53%	10/15/2012 Linda Newton: Revised Construction funding to match BPMP project list provided by the County. This BPMP does not include the \$100k to develop next year's BPMP in PE. The PE programmed is what has been authorized to date in FMIS.							Total:	453,354
3396 HBP CON	-740,656	1,219,578							478,922
Local Match	-95,960	158,009							62,049
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Total participating cost of \$1,013,384 was authorized for CON for FY11/12. The balance of \$836,616 for FY11/12 will have to be moved to FY12/13. The Aug2012 survey response shows \$1,915,000 for CON. An additional \$1,377,587 will be added to the carry over amount of \$537,413 for a total CON of \$1,915,000.							Total:	540,971
3396 HBP CON	1,637,805	475,772						-2,113,577	
Local Match	212,195	61,641						-273,836	
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: CON moved from Beyond and split into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3396 HBP CON			-2,113,577						2,113,577
Local Match			-273,836						273,836
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3396 HBP CON		-2,113,577	2,113,577						
Local Match		-273,836	273,836						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3396 HBP CON		-2,113,577	2,113,577						
Local Match		-273,836	273,836						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3396 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3396 HBP CON		2,113,577						-2,113,577	
Local Match		273,836						-273,836	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396    HBP            CON								2,113,577	2,113,577
Local Match								273,836	273,836
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj: BPMPL-5957(114)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4027	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%      10/10/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>100,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLKS-NBIL(522)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		663,975		936,025				1,850,000
R/W					400,000				400,000
CON								11,025,000	11,025,000
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>1,336,025</b>			<b>11,025,000</b>	<b>13,275,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		1,182,783			9,760,433	11,752,358
Local Match	28,675		76,158		153,242			1,264,568	1,522,643
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>1,336,025</b>			<b>11,025,000</b>	<b>13,275,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		587,817		828,663				1,637,805
Local Match	28,675		76,158		107,362				212,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>663,975</b>		<b>936,025</b>				<b>1,850,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623	HBP	PE				-828,663	828,663				
	Local Match					-107,362	107,362				
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____											
3623	HBP	PE			587,817	31,893	-619,710				
	Local Match				76,158	4,132	-80,290				
Fed. Reimb. Rate: 88.53% 10/10/2014 Wesley Zinke: Correction to show PE authorized in 13/14 FFY and combining remaining PE needed into 14/15 FFY. Total: _____											
3623	HBP	PE			-663,975	-88,530	619,710				-132,795
	Local Match				-86,025	-11,470	80,290				-17,205
Fed. Reimb. Rate: 88.53% 10/5/2014 Hanh-Dung Khuu: Move \$900K PE to FFY 14/15 and \$700K PE to FFY 15/16 as requested in Sep 2014 survey Total: _____											

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623	HBP	PE		-1,549,275	663,975	885,300					
	Local Match			-200,725	86,025	114,700					
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey.										Total:	_____
3623	HBP	PE		-1,549,275	1,549,275						
	Local Match			-200,725	200,725						
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13.										Total:	_____
3623	HBP	PE		-12,726							-12,726
	Local Match			-1,649							-1,649
Fed. Reimb. Rate: 88.53% 3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.										Total:	-14,375
3623	HBP	PE		1,783,326							1,783,326
	Local Match			231,049							231,049
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.										Total:	2,014,375
3623	HBP	PE		-1,805,127							-1,805,127
	Local Match			-233,873							-233,873
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.										Total:	-2,039,000
3623	HBP	PE		1,805,127							1,805,127
	Local Match			233,873							233,873
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New candidate project...										Total:	2,039,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
<b>Total</b>					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623	HBP	R/W				-354,120	354,120				
	Local Match					-45,880	45,880				
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.										Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623 HBP R/W				177,060	-177,060				
Local Match				22,940	-22,940				
Fed. Reimb. Rate: 88.53%	10/10/2014 Wesley Zinke: Correction to combine R/W funds into one FFY.							Total:	
3623 HBP R/W				177,060	177,060				354,120
Local Match				22,940	22,940				45,880
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Add \$400K to RW as requested in Sep 2014 survey							Total:	400,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,760,433	9,760,433
Local Match								1,264,568	1,264,568
LSSRP Bond									
Local AC									
Total								11,025,000	11,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623	HBP	CON						-9,760,433		9,760,433	
	Local Match							-1,264,568		1,264,568	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3623	HBP	CON					-9,760,433	9,760,433			
	Local Match						-1,264,568	1,264,568			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3623	HBP	CON					9,760,433			-9,760,433	
	Local Match						1,264,568			-1,264,568	
Fed. Reimb. Rate: 88.53%	10/5/2014 Hanh-Dung Khuu: Move \$11,025K CON from Beyond to FFY15/16 as requested in Sep 2014 survey							Total:			
3623	HBP	CON								-226,194	-226,194
	Local Match									-29,306	-29,306
Fed. Reimb. Rate: 88.53%	4/15/2014 Hanh-Dung Khuu: Revised construction estimate to \$11,025,000 per latest 6D 4/9/14							Total:			
3623	HBP	CON							-9,986,627	9,986,627	
	Local Match								-1,293,873	1,293,873	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623 HBP CON						-9,986,627	9,986,627		
Local Match						-1,293,873	1,293,873		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON					-9,986,627	9,986,627			
Local Match					-1,293,873	1,293,873			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3623 HBP CON					9,986,627			-9,986,627	
Local Match					1,293,873			-1,293,873	
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split funding on phases. Move con funding to 15/16. 10/7/2013 Wishing Lima: Move and update CON funds from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.							Total:	
3623 Local AC (HBP) CON		-9,986,627						9,986,627	
Local Match		-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%	10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.							Total:	
3623 Local AC (HBP) CON		9,986,627						-9,986,627	
Local Match		1,293,873						-1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.							Total:	
3623 HBP CON		-9,986,627						9,986,627	
Local Match		-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3623 HBP CON		9,986,627							9,986,627
Local Match		1,293,873							1,293,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.							Total:	11,280,500
3623 HBP CON		-10,109,152							-10,109,152
Local Match		-1,309,748							-1,309,748
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-11,418,900
3623 HBP CON		10,109,152							10,109,152
Local Match		1,309,748							1,309,748
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...							Total:	11,418,900

# 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj: BRLSZ-5429(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000				200,000				300,000
R/W									
CON								200,000	200,000
Total	100,000				200,000			200,000	500,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060			177,060	442,650
Local Match	11,470				22,940				34,410
LSSRP Bond								22,940	22,940
Local AC									
Total	100,000				200,000			200,000	500,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530				177,060				265,590
Local Match	11,470				22,940				34,410
LSSRP Bond									
Local AC									
Total	100,000				200,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823	HBP	PE				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
2823	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 4/15/2014 Hanh-Dung Khuu: Move \$200,000 PE from FY 13/14 to FY 14/15 per latest 6D 4/8/14										Total:	_____
2823	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP PE	-47,806	44,265	132,795						129,254
Local Match	-6,194	5,735	17,205						16,746
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	146,000
2823 HBP PE	136,336	-88,530							47,806
Local Match	17,664	-11,470							6,194
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.							Total:	54,000
2823 HBP PE	-88,530	88,530							
Local Match	-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.							Total:	
2823 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.							Total:	80,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.							Total:	10,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.							Total:	10,000

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								177,060	177,060
Local Match									
LSSRP Bond								22,940	22,940
Local AC									
Total								200,000	200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
2823	HBP	CON						-177,060		177,060		<b>New!</b>	
	LSSRP Bond							-22,940		22,940			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					-177,060	177,060				<b>New!</b>	
	LSSRP Bond						-22,940	22,940					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					177,060		-177,060			<b>New!</b>	
	LSSRP Bond						22,940		-22,940				
Fed. Reimb. Rate: 88.53%			9/25/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
2823	HBP	CON						-177,060	177,060			<b>New!</b>	
	LSSRP Bond							-22,940	22,940				
Fed. Reimb. Rate: 88.53%			4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON					-177,060	177,060				<b>New!</b>	
	LSSRP Bond						-22,940	22,940					
Fed. Reimb. Rate: 88.53%			4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2823	HBP	CON				-177,060	177,060					<b>New!</b>	
	LSSRP Bond					-22,940	22,940						
Fed. Reimb. Rate: 88.53%			4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP LSSRP Bond	CON			177,060				-177,060	
Fed. Reimb. Rate: 88.53%				22,940				-22,940	
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2823 HBP LSSRP Bond	CON				-177,060			177,060	
Fed. Reimb. Rate: 88.53%					-22,940			22,940	
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2823 HBP LSSRP Bond	CON			-177,060	177,060				
Fed. Reimb. Rate: 88.53%				-22,940	22,940				
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP LSSRP Bond	CON		-177,060	177,060					
Fed. Reimb. Rate: 88.53%			-22,940	22,940					
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP LSSRP Bond	CON		177,060	-545,345					-368,285
Fed. Reimb. Rate: 88.53%			22,940	-70,655					-47,715
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	-416,000
2823 HBP LSSRP Bond	CON		-545,345	545,345					
Fed. Reimb. Rate: 88.53%			-70,655	70,655					
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP LSSRP Bond	CON		-545,345	545,345					
Fed. Reimb. Rate: 88.53%			-70,655	70,655					
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP LSSRP Bond	CON		545,345					-159,354	385,991
Fed. Reimb. Rate: 88.53%			70,655					-20,646	50,009
	4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	436,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP CON LSSRP Bond			-159,354					159,354	
Fed. Reimb. Rate: 88.53%			-20,646					20,646	
4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2823 HBP CON LSSRP Bond		-159,354	159,354						
Fed. Reimb. Rate: 88.53%		-20,646	20,646						
4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2823 HBP CON LSSRP Bond		-159,354	159,354						
Fed. Reimb. Rate: 88.53%		-20,646	20,646						
4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
4/21/2014 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2823 HBP CON LSSRP Bond		159,354						-105,174	54,180
Fed. Reimb. Rate: 88.53%		20,646						-13,626	7,020
10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total: _____ 61,200
2823 HBP CON LSSRP Bond		-105,174						105,174	
Fed. Reimb. Rate: 88.53%		-13,626						13,626	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2823 HBP CON LSSRP Bond		105,174							105,174
Fed. Reimb. Rate: 88.53%		13,626							13,626
									Total: _____ 118,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** San Diego Association of Governments

Number of Projects: 22

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,325,902	28,589,270	9,874,672	857,696	13,798,201	9,300,000	10,527,372	117,343,796	199,616,908
Local Match	1,118,444	473,718	244,179	111,124	829,074		686,978	5,963,138	9,426,656
LSSRP Bond								1,007,066	1,007,066
Local AC									
<b>Total for all Phases</b>	<b>10,444,346</b>	<b>29,062,988</b>	<b>10,118,851</b>	<b>968,820</b>	<b>14,627,275</b>	<b>9,300,000</b>	<b>11,214,350</b>	<b>124,314,000</b>	<b>210,050,630</b>