

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2014, 10:46 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6263

Imperial Valley Association of Governments

Number of Projects: 6

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,601,703	187,329			1,893,555		3,486,800	14,397,634	21,567,021
Local Match	157,298	24,271			300,770			986,994	1,469,332
LSSRP Bond	-0				28,675			878,373	907,048
Local AC									
Total	1,759,000	211,600			2,223,000		3,486,800	16,263,000	23,943,400