2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:45 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Lathrop

BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000	4,450,000						4,500,000
R/W									
CON								39,500,000	39,500,000
Total		50,000	4,450,000					39,500,000	44,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		50,000	4,450,000					34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total		50,000	4,450,000					39,500,000	44,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		50,000	4,450,000						4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000	4,450,000						4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3933	HBP	PE			3,450,000	-950,000	-1,500,000	-1,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%.							Total:	
3933	HBP	PE			-3,450,000	950,000	1,500,000	1,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP.							Total:	
3933	HBP	PE		50,000	4,450,000						4,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2012 Linda Newton: New eligible project.							Total:	4,500,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
										Total:	39,500,000

Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	100,000			1,675,000				1,875,000
R/W									
CON								9,375,000	9,375,000
Total	100,000	100,000			1,675,000			9,375,000	11,250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	88,530			1,482,878			8,299,688	9,959,625
Local Match	11,470	11,470			192,123			1,075,313	1,290,375
LSSRP Bond									
Local AC									
Total	100,000	100,000			1,675,000			9,375,000	11,250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	88,530			1,482,878				1,659,938
Local Match	11,470	11,470			192,123				215,063
LSSRP Bond									
Local AC									
Total	100,000	100,000			1,675,000				1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3798	HBP	PE				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				

New!

Fed. Reimb. Rate: 88.53%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).

Total:

3798	HBP	PE			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					

New!

Fed. Reimb. Rate: 88.53%

9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014.

Total:

3798	HBP	PE		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						

Fed. Reimb. Rate: 88.53%

9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.

Total:

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3798	HBP	PE	-1,571,408	1,571,408							
	Local Match		-203,593	203,593							
Fed. Reimb. Rate: 88.53%			11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.							Total:	
3798	HBP	PE	1,659,938								1,659,938
	Local Match		215,063								215,063
Fed. Reimb. Rate: 88.53%			3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	1,875,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
LSSRP Bond									
Local AC									
Total								9,375,000	9,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%			3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	9,375,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace existing 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity). **Change!**

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	172,490	649,500						921,990
R/W									
CON								3,998,379	3,998,379
Total	100,000	172,490	649,500					3,998,379	4,920,369

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	152,705	575,002					3,539,765	4,356,003
Local Match	11,470	19,785	74,498					458,614	564,366
LSSRP Bond									
Local AC									
Total	100,000	172,490	649,500					3,998,379	4,920,369

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530	152,705	575,002						816,238
Local Match	11,470	19,785	74,498						105,752
LSSRP Bond									
Local AC									
Total	100,000	172,490	649,500						921,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3792	HBP	PE			575,002						575,002	**New!**
	Local Match				74,498						74,498	
Fed. Reimb. Rate: 88.53%		5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.								Total:	649,500	
3792	HBP	PE			-112,885						-112,885	**New!**
	Local Match				-14,625						-14,625	
Fed. Reimb. Rate: 88.53%		5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation.								Total:	-127,510	
3792	HBP	PE		64,175	-64,175							
	Local Match			8,315	-8,315							
Fed. Reimb. Rate: 88.53%		8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3792	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.								Total:	
3792	HBP	PE	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%		11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement.								Total:	
3792	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,539,765	3,539,765
Local Match								458,614	458,614
LSSRP Bond									
Local AC									
Total								3,998,379	3,998,379

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3792	HBP	CON								3,539,765	3,539,765	New!
	Local Match									458,614	458,614	
Fed. Reimb. Rate: 88.53%		5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.								Total:	3,998,379	
3792	HBP	CON								-1,770,600	-1,770,600	New!
	Local Match									-229,400	-229,400	
Fed. Reimb. Rate: 88.53%		5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.								Total:	-2,000,000	
3792	HBP	CON			-1,770,600					1,770,600		
	Local Match				-229,400					229,400		
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3792	HBP	CON			1,770,600						1,770,600	
	Local Match				229,400						229,400	
Fed. Reimb. Rate: 88.53%		3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	2,000,000	

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Scour Countermeasure.

Fed Proj: BRLS-5929(192)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	230,000	188,000	402,000						820,000
R/W									
CON								3,120,000	3,120,000
Total	230,000	188,000	402,000					3,120,000	3,940,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	203,619	166,436	355,891					2,762,136	3,488,082
Local Match	26,381	21,564	46,109					357,864	451,918
LSSRP Bond									
Local AC									
Total	230,000	188,000	402,000					3,120,000	3,940,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	203,619	166,436	355,891						725,946
Local Match	26,381	21,564	46,109						94,054
LSSRP Bond									
Local AC									
Total	230,000	188,000	402,000						820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1193	HBP	PE			355,891						355,891	New!
	Local Match				46,109						46,109	
Fed. Reimb. Rate: 88.53%		5/12/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/4/2014.								Total:	402,000	
1193	HBP	PE		166,436							166,436	
	Local Match			21,564							21,564	
Fed. Reimb. Rate: 88.53%		7/1/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 9/14/2012.								Total:	188,000	
1193	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%		11/23/2009 Jesus Serrano: The local agency is requesting PE funds to be moved to 09/10 FFY. Local agency will free up capacity from project BRNBIF-5929(154) - Bridge No. 00F0001. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1193	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%		11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.								Total:	230,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,762,136	2,762,136
Local Match								357,864	357,864
LSSRP Bond									
Local AC									
Total								3,120,000	3,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1193	HBP	CON								911,859	911,859	New!
	Local Match									118,141	118,141	
Fed. Reimb. Rate: 88.53%		5/12/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 4/4/2014.								Total:	1,030,000	
1193	HBP	CON								832,182	832,182	
	Local Match									107,818	107,818	
Fed. Reimb. Rate: 88.53%		7/1/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 9/14/2012.								Total:	940,000	
1193	HBP	CON					-1,018,095			1,018,095		
	Local Match						-131,905			131,905		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1193	HBP	CON				-1,018,095	1,018,095					
	Local Match					-131,905	131,905					
Fed. Reimb. Rate: 88.53%		9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.								Total:		
1193	HBP	CON			-1,018,095	1,018,095						
	Local Match				-131,905	131,905						
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1193	HBP	CON			-203,619						-203,619	
	Local Match				-26,381						-26,381	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: CON cost adjusted per local agency's request on Sept. 2011 HBP Survey.								Total:	-230,000	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1193	HBP	CON		-1,221,714	1,221,714						
	Local Match			-158,286	158,286						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1193	HBP	CON	-1,221,714	1,221,714							
	Local Match		-158,286	158,286							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1193	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1193	HBP	CON	1,221,714								1,221,714
	Local Match		158,286								158,286
Fed. Reimb. Rate: 88.53%		11/5/2008 Eric Bost: Acceptance of application dated 9/8/2008.								Total:	1,380,000

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace existing two-lane bridge with a two-lane bridge. Scope not clear **New!**

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					880,000				880,000
R/W									
CON								4,400,000	4,400,000
Total					880,000			4,400,000	5,280,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					779,064			3,895,320	4,674,384
Local Match					100,936			504,680	605,616
LSSRP Bond									
Local AC									
Total					880,000			4,400,000	5,280,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					779,064				779,064
Local Match					100,936				100,936
LSSRP Bond									
Local AC									
Total					880,000				880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4246	HBP	PE				-779,064	779,064				
	Local Match					-100,936	100,936				
Fed. Reimb. Rate: 88.53%		10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.								Total:	
4246	HBP	PE				779,064					779,064
	Local Match					100,936					100,936
Fed. Reimb. Rate: 88.53%		10/15/2014 Eileen Crawford: New minimal application project .								Total:	880,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,895,320	3,895,320
Local Match								504,680	504,680
LSSRP Bond									
Local AC									
Total								4,400,000	4,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4246	HBP	CON								3,895,320	3,895,320	New!
	Local Match									504,680	504,680	
Fed. Reimb. Rate: 88.53%			10/15/2014 Eileen Crawford: New minimal application project.							Total:	4,400,000	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,000,000								3,000,000
R/W									
CON								15,000,000	15,000,000
Total	3,000,000							15,000,000	18,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,655,900							13,279,500	15,935,400
Local Match	344,100							1,720,500	2,064,600
LSSRP Bond									
Local AC									
Total	3,000,000							15,000,000	18,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,655,900								2,655,900
Local Match	344,100								344,100
LSSRP Bond									
Local AC									
Total	3,000,000								3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%			3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	3,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								13,279,500	13,279,500
Local Match								1,720,500	1,720,500
LSSRP Bond									
Local AC									
Total								15,000,000	15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
										Total:	15,000,000

Fed. Reimb. Rate: 88.53%

3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace existing 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		500,000						600,000
R/W									
CON								1,446,250	1,446,250
Total	100,000		500,000					1,446,250	2,046,250

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		500,000					1,446,250	2,046,250
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		500,000					1,446,250	2,046,250

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		500,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		500,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3794	HBP	PE			500,000						500,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.								Total:	500,000	
3794	HBP	PE			-189,200						-189,200	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.								Total:	-189,200	
3794	HBP	PE		-189,200	189,200							
	Local Match											
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3794	HBP	PE	-189,200	189,200							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement.								Total:	
3794	HBP	PE	289,200								289,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	289,200

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,446,250	1,446,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,446,250	1,446,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3794	HBP	CON								1,446,250	1,446,250
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	1,446,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	526,000								526,000
R/W									
CON								2,630,000	2,630,000
Total	526,000							2,630,000	3,156,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,668							2,328,339	2,794,007
Local Match	60,332							301,661	361,993
LSSRP Bond									
Local AC									
Total	526,000							2,630,000	3,156,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	465,668								465,668
Local Match	60,332								60,332
LSSRP Bond									
Local AC									
Total	526,000								526,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Reimb. Rate: 88.53%			3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	526,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,328,339	2,328,339
Local Match								301,661	301,661
LSSRP Bond									
Local AC									
Total								2,630,000	2,630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3803	HBP	CON						-2,328,339		2,328,339		New!
	Local Match							-301,661		301,661		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3803	HBP	CON						2,328,339		-2,328,339		New!
	Local Match							301,661		-301,661		
Fed. Reimb. Rate: 88.53%		9/23/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:		
3803	HBP	CON					-2,328,339			2,328,339		
	Local Match						-301,661			301,661		
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3803	HBP	CON					2,328,339			-2,328,339		
	Local Match						301,661			-301,661		
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:		
3803	HBP	CON								2,328,339	2,328,339	
	Local Match									301,661	301,661	
Fed. Reimb. Rate: 88.53%		3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.								Total:	2,630,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	318,500								318,500
R/W									
CON								1,592,600	1,592,600
Total	318,500							1,592,600	1,911,100

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	318,500							1,592,600	1,911,100
Local Match									
LSSRP Bond									
Local AC									
Total	318,500							1,592,600	1,911,100

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	318,500								318,500
Local Match									
LSSRP Bond									
Local AC									
Total	318,500								318,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3852	HBP	PE	318,500								318,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.

Total: 318,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,592,600	1,592,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,592,600	1,592,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3852	HBP	CON					-1,592,600			1,592,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3852	HBP	CON				-1,592,600	1,592,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys.								Total:	
3852	HBP	CON				1,592,600					1,592,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,592,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		283,000							283,000
R/W									
CON								1,417,000	1,417,000
Total		283,000						1,417,000	1,700,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		283,000						1,417,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000						1,417,000	1,700,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		283,000							283,000
Local Match									
LSSRP Bond									
Local AC									
Total		283,000							283,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4009	HBP	PE		283,000							283,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.

Total: 283,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,417,000	1,417,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,417,000	1,417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4009	HBP	CON					-1,417,000			1,417,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4009	HBP	CON					1,417,000				1,417,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.								Total:	1,417,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	439,200								439,200
R/W									
CON								2,196,300	2,196,300
Total	439,200							2,196,300	2,635,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	439,200							2,196,300	2,635,500
Local Match									
LSSRP Bond									
Local AC									
Total	439,200							2,196,300	2,635,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	439,200								439,200
Local Match									
LSSRP Bond									
Local AC									
Total	439,200								439,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3795	HBP	PE	439,200								439,200
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

Total: 439,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3795	HBP	CON					-2,196,300			2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3795	HBP	CON				2,196,300				-2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3795	HBP	CON			-2,196,300					2,196,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3795	HBP	CON			2,196,300						2,196,300
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	2,196,300

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		510,533						610,533
R/W									
CON								2,312,500	2,312,500
Total	100,000		510,533					2,312,500	2,923,033

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		510,533					2,312,500	2,923,033
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,533					2,312,500	2,923,033

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		510,533						610,533
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,533						610,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	PE			345,000						345,000
	Local Match										

Fed. Reimb. Rate: 100.00% 7/29/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/25/2014. Total: 345,000

New!

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	PE		-165,533	165,533						
	Local Match										

Fed. Reimb. Rate: 100.00% 2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013. Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	PE		165,533							165,533
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds. Total: 165,533

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	PE		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-100,000
3797	HBP	PE	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace.							Total:	
3797	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,312,500	2,312,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,312,500	2,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3797	HBP	CON								985,342	985,342	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			7/29/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 7/25/2014.							Total:	985,342	
3797	HBP	CON								1,327,158	1,327,158	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,327,158	
3797	HBP	CON								-1,000,000	-1,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,000,000	
3797	HBP	CON					-1,000,000			1,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3797	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3797	HBP	CON				1,000,000				-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3797	HBP	CON			-1,000,000					1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3797	HBP	CON			1,000,000						1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	231,575	210,963						542,538
R/W									
CON								1,657,875	1,657,875
Total	100,000	231,575	210,963					1,657,875	2,200,413

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	231,575	210,963					1,657,875	2,200,413
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575	210,963					1,657,875	2,200,413

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000	231,575	210,963						542,538
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	231,575	210,963						542,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	PE			210,963						210,963
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design.								Total:	210,963
3799	HBP	PE		231,575							231,575
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	231,575
3799	HBP	PE			-125,000						-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	-125,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	PE		-125,000	125,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys.								Total:	
3799	HBP	PE	-125,000	125,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement.								Total:	
3799	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	225,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,657,875	1,657,875
Local Match									
LSSRP Bond									
Local AC									
Total								1,657,875	1,657,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	CON								1,657,875	1,657,875
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	1,657,875
3799	HBP	CON								-1,125,000	-1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.								Total:	-1,125,000
3799	HBP	CON					-1,125,000			1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3799	HBP	CON					1,125,000			-1,125,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3799	HBP	CON								1,125,000	1,125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total:	1,125,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0356, VICTORY ROAD OVER LONE TREE CREEK, 0.5 MI N OF S.R. 120. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con. 10/21/2010: Toll credits used for R/W.

Fed Proj: BRLO-5929(216)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	327,500		130,000						457,500
R/W									
CON						1,637,500			1,637,500
Total	327,500		130,000			1,637,500			2,095,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	327,500		130,000			1,637,500			2,095,000
Local Match									
LSSRP Bond									
Local AC									
Total	327,500		130,000			1,637,500			2,095,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	327,500		130,000						457,500
Local Match									
LSSRP Bond									
Local AC									
Total	327,500		130,000						457,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	PE			130,000						130,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/13/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 4/7/2014.							Total:	130,000
1555	HBP	PE	327,500								327,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.							Total:	327,500
1555	HBP	PE	-300,000								-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.							Total:	-300,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting $50,000 for PE to compare costs between rehabilitation and replacement.								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: R/W phase will not be requested for federal reimbursement, per local agency's request in Sept. 2011 HBP Survey.								Total:	-10,000
1555	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: R/W phase will be requested for federal reimbursement, per 6-A submitted on 10/4/2010.								Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						1,637,500			1,637,500
Local Match									
LSSRP Bond									
Local AC									
Total						1,637,500			1,637,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1555	HBP	CON					-1,637,500	1,637,500				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1555	HBP	CON				-1,637,500	1,637,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1555	HBP	CON				1,637,500				-1,637,500		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.								Total:		
1555	HBP	CON					-1,637,500			1,637,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1555	HBP	CON				-1,637,500	1,637,500					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1555	HBP	CON			-1,637,500	1,637,500						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1555	HBP	CON			1,637,500					-1,637,500		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
1555	HBP	CON								1,637,500	1,637,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved for Replacement, per 6-A submitted on 10/4/2010.								Total:	1,637,500	
1555	HBP	CON								-1,635,000	-1,635,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/21/2010 Jesus Serrano: Revised project scope approved: from Rehab to Replacement.								Total:	-1,635,000	
1555	HBP	CON			-1,635,000					1,635,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
1555	HBP	CON		-1,635,000	1,635,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1555	HBP	CON	-1,635,000	1,635,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1555	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1555	HBP	CON	1,635,000								1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,635,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0382, WILDWOOD ROAD OVER TEMPLE CREEK, 1.0 MI E JACK TONE RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5929(217)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	379,500		88,500						468,000
R/W									
CON						2,073,000			2,073,000
Total	379,500		88,500			2,073,000			2,541,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	379,500		88,500			2,073,000			2,541,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		88,500			2,073,000			2,541,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	379,500		88,500						468,000
Local Match									
LSSRP Bond									
Local AC									
Total	379,500		88,500						468,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	PE			88,500						88,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2014 Jesus Serrano: Additional PE funds added as post-programming to conduct expanded environmental studies and revise bridge geometrics, per local agency 6-D dated 2/24/2014.							Total:	88,500
3452	HBP	PE	279,500								279,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2011 Jesus Serrano: Local agency will request additional HBP funds as post-programming. Scope of work change from Rehab to Replacement, per revised 6-A submitted on 3/31/2011.							Total:	279,500
3452	HBP	PE	-104,000								-104,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2011 Jesus Serrano: Change of scope of work from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011.							Total:	-104,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	PE	204,000								204,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. Requesting $50,000 for PE to compare costs between rehabilitation and replacement.								Total:	204,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $						2,073,000			2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,073,000			2,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3452	HBP	CON					-2,073,000	2,073,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3452	HBP	CON				-2,073,000	2,073,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3452	HBP	CON				2,073,000				-2,073,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014. Project is Nearly Ready to Advertise. A revised 6-D will be required for authorization.								Total:		
3452	HBP	CON								526,700	526,700	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/7/2014 Jesus Serrano: CON funds revised due to revised design for replacement and to accommodate long approach roadway, as estimated per local agency and described in 6-D dated 2/24/2014.								Total:	526,700	
3452	HBP	CON					-1,546,300			1,546,300		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3452	HBP	CON				-1,546,300	1,546,300					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	CON			-1,546,300	1,546,300					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3452	HBP	CON			1,546,300					-1,546,300	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3452	HBP	CON								1,546,300	1,546,300
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3/31/2011. CON cost based on estimates for replacement.								Total:	1,546,300
3452	HBP	CON								-1,025,000	-1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/10/2011 Jesus Serrano: Scope of work change from Rehab to Replacement, per local agency's revised 6-A submitted on 3*31/2011.								Total:	-1,025,000
3452	HBP	CON			-1,025,000					1,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3452	HBP	CON		-1,025,000	1,025,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3452	HBP	CON	-1,025,000	1,025,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3452	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3452	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3452	HBP	CON	1,025,000								1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	1,025,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000								320,000
R/W									
CON								1,612,500	1,612,500
Total	320,000							1,612,500	1,932,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	320,000							1,612,500	1,932,500
Local Match									
LSSRP Bond									
Local AC									
Total	320,000							1,612,500	1,932,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	320,000								320,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000								320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3802	HBP	PE	320,000								320,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.

Total: 320,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,612,500	1,612,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,612,500	1,612,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3802	HBP	CON					-1,612,500			1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3802	HBP	CON				-1,612,500	1,612,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3802	HBP	CON				1,612,500				-1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3802	HBP	CON			-1,612,500					1,612,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3802	HBP	CON			1,612,500						1,612,500
	Local Match										
Fed. Reimb. Rate: 100.00%		3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.								Total:	1,612,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,040,300	922,793	316,820						2,279,913
R/W									
CON		1,315,795	30,455	2,553,350				3,130,336	7,029,936
Total	1,040,300	2,238,588	347,275	2,553,350				3,130,336	9,309,849

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	920,978	1,981,822	307,443	2,260,481				2,771,286	8,242,009
Local Match	119,322	256,766	39,832	292,869				359,050	1,067,840
LSSRP Bond									
Local AC									
Total	1,040,300	2,238,588	347,275	2,553,350				3,130,336	9,309,849

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	920,978	816,949	280,481						2,018,407
Local Match	119,322	105,844	36,339						261,506
LSSRP Bond									
Local AC									
Total	1,040,300	922,793	316,820						2,279,913

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3400	HBP	PE			226,123						226,123	New!
	Local Match				29,297						29,297	
Fed. Reimb. Rate: 88.53%			7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	255,420	
3400	HBP	PE			54,357						54,357	New!
	Local Match				7,043						7,043	
Fed. Reimb. Rate: 88.53%			5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.							Total:	61,400	
3400	HBP	PE		147,845							147,845	
	Local Match			19,155							19,155	
Fed. Reimb. Rate: 88.53%			7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.							Total:	167,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3400	HBP	PE		356,504							356,504
	Local Match			46,189							46,189
Fed. Reimb. Rate: 88.53%			7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.							Total:	402,693
3400	HBP	PE		-153,245							-153,245
	Local Match			-19,855							-19,855
Fed. Reimb. Rate: 88.53%			2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.							Total:	-173,100
3400	HBP	PE		465,845							465,845
	Local Match			60,355							60,355
Fed. Reimb. Rate: 88.53%			10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012							Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,125
Fed. Reimb. Rate: 88.53%			7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each each project.							Total:	219,050
3400	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%			5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.							Total:	165,000
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.							Total:	100,000
3400	HBP	PE	182,593								182,593
	Local Match		23,657								23,657
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Update to BPMP, work eligible.							Total:	206,250
3400	HBP	PE	-220,108								-220,108
	Local Match		-28,517								-28,517
Fed. Reimb. Rate: 88.53%			12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior $100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.							Total:	-248,625
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	100,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3400	HBP	PE	441,433								441,433
	Local Match		57,192								57,192
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	498,625

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		1,164,873	26,962	2,260,481				2,771,286	6,223,602
Local Match		150,922	3,493	292,869				359,050	806,334
LSSRP Bond									
Local AC									
Total		1,315,795	30,455	2,553,350				3,130,336	7,029,936

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3400	HBP	CON				-1,512,845	-1,258,442			2,771,286		New!
	Local Match					-196,005	-163,044			359,050	0	
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014.									Total:	0	
3400	HBP	CON					612,704				612,704	New!
	Local Match						79,382				79,382	
Fed. Reimb. Rate: 88.53%	7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:	692,086	
3400	HBP	CON					134,566				134,566	New!
	Local Match						17,434				17,434	
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:	152,000	
3400	HBP	CON			26,962						26,962	New!
	Local Match				3,493						3,493	
Fed. Reimb. Rate: 88.53%	4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:	30,455	
3400	HBP	CON			-2,733,364	2,222,192	511,172					
	Local Match				-354,136	287,908	66,228				-0	
Fed. Reimb. Rate: 88.53%	9/16/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Agency's backup BPMP list must be revised and updated prior to authorization of funds.									Total:	-0	
3400	HBP	CON		318,527							318,527	
	Local Match			41,268							41,268	
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.									Total:	359,795	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3400	HBP	CON		846,347	-846,347						
	Local Match			109,653	-109,653						
Fed. Reimb. Rate: 88.53%	4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise.									Total:	
3400	HBP	CON				153,245					153,245
	Local Match					19,855					19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.									Total:	173,100
3400	HBP	CON				1,397,889					1,397,889
	Local Match					181,111					181,111
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.									Total:	1,579,000
3400	HBP	CON		-2,666,745	2,666,745						
	Local Match			-345,505	345,505						
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	
3400	HBP	CON		297,903	912,966						1,210,869
	Local Match			38,597	118,284						156,881
Fed. Reimb. Rate: 88.53%	10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.									Total:	1,367,750
3400	HBP	CON		2,368,841	-1,324,298						1,044,543
	Local Match			306,909	-171,577						135,332
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.									Total:	1,179,875
3400	HBP	CON		-1,324,298	1,324,298						
	Local Match			-171,577	171,577						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3400	HBP	CON	-1,324,298	1,324,298							
	Local Match		-171,577	171,577							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3400	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Reimb. Rate: 88.53%		10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,495,875

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Stockton

BRIDGE NO. 29C0340, MCKINLEY ROAD OVER N BR FRENCH CAMP SLOUGH, 1.0 MI N FRENCH CAMP/RD. Preventive Maintenance: Repair structural deficiencies; Scour countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5008(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	139,100	60,020							199,120
R/W									
CON				560,000					560,000
Total	139,100	60,020		560,000					759,120

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	139,100	60,020		560,000					759,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020		560,000					759,120

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	139,100	60,020							199,120
Local Match									
LSSRP Bond									
Local AC									
Total	139,100	60,020							199,120

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	PE		60,020							60,020
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2013 Jesus Serrano: PE funds added per local agency's 6-A dated 4/1/2013 and 6-D dated 5/30/2013. Scope revised to Preventive Maintenance for additional work beyond Scour countermeasures.							Total:	60,020
3414	HBP	PE	39,100								39,100
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2011 Jesus Serrano: Local agency is requesting additional PE funds to complete additional environmental technical studies required per the Field Review conducted 11/03/2010, per exhibit 6-D submitted on 02/03/2011.							Total:	39,100
3414	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Jesus Serrano: PE funds updated per local agency's 6-D dated 9/8/2010 and per Sept. 2010 HBP Survey.							Total:	25,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2010 Jesus Serrano: Local agency is requesting EPSP of funds from 08/09 FFY into 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3414	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				560,000					560,000
Local Match									
LSSRP Bond									
Local AC									
Total				560,000					560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	CON				560,000	-560,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. Project will be Ready to Advertise very soon.							Total:	
3414	HBP	CON				-560,000	560,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3414	HBP	CON			-560,000	560,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3414	HBP	CON			560,000					-560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. Project is "Nearly ready to advertise."							Total:	
3414	HBP	CON								560,000	560,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2013 Jesus Serrano: CON phase scope of work revised from Scour to Preventive Maintenance, per local agency's 6-A dated 4/1/2013.							Total:	560,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	CON								-560,000	-560,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2013 Jesus Serrano: CON phase scope of work being revised. Project will be for Preventive Maintenance work beyond Scour countermeasures, per local agency's 6-A dated 4/1/2013.								Total:	-560,000
3414	HBP	CON					-560,000			560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3414	HBP	CON				-560,000	560,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3414	HBP	CON			-560,000	560,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3414	HBP	CON		-560,000	560,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3414	HBP	CON	-560,000	560,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3414	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3414	HBP	CON	560,000							-560,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Jesus Serrano: CON funding to be moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.								Total:	
3414	HBP	CON								344,300	344,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Jesus Serrano: CON cost estimate updated per local agency's 6-D dated 9/8/2010.								Total:	344,300

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3414	HBP	CON			-215,700					215,700	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3414	HBP	CON		-215,700	215,700						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3414	HBP	CON	-215,700	215,700							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3414	HBP	CON	215,700								215,700
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project on scour critical bridge								Total:	215,700

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5008(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000				446,000	401,000			947,000
R/W									
CON				2,630,000				3,390,600	6,020,600
Total	100,000			2,630,000	446,000	401,000		3,390,600	6,967,600

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530			2,328,339	394,844	355,005		3,001,698	6,168,416
Local Match	11,470			301,661	51,156	45,995	0	388,902	799,184
LSSRP Bond									
Local AC									
Total	100,000			2,630,000	446,000	401,000		3,390,600	6,967,600

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	88,530				394,844	355,005			838,379
Local Match	11,470				51,156	45,995			108,621
LSSRP Bond									
Local AC									
Total	100,000				446,000	401,000			947,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3459	HBP	PE				-394,844	394,844				
	Local Match					-51,156	51,156				
Fed. Reimb. Rate: 88.53%		9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014.								Total:	
3459	HBP	PE				394,844		355,005			749,849
	Local Match					51,156		45,995			97,151
Fed. Reimb. Rate: 88.53%		9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.								Total:	847,000
3459	HBP	PE	88,530				-88,530				
	Local Match		11,470				-11,470				
Fed. Reimb. Rate: 88.53%		2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011.								Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3459	HBP	PE	-88,530				88,530				
	Local Match		-11,470				11,470				
Fed. Reimb. Rate: 88.53%		10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey.								Total:	
3459	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3459	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		6/10/2009 Eric Bost: New candidate projects.								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				2,328,339				3,001,698	5,330,037
Local Match				301,661			0	388,902	690,563
LSSRP Bond									
Local AC									
Total				2,630,000				3,390,600	6,020,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3459	HBP	CON							-3,001,698	3,001,698		New!
	Local Match								-388,902	388,902		
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3459	HBP	CON						-1,575,834	1,575,834			New!
	Local Match							-204,166	204,166			
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3459	HBP	CON					-1,575,834	1,575,834				New!
	Local Match						-204,166	204,166				
Fed. Reimb. Rate: 88.53%		9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014.								Total:		
3459	HBP	CON					550,657	-550,657	563,051	-563,051		
	Local Match						71,343	-71,343	72,949	-72,949		
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3459	HBP	CON			-2,328,339	2,328,339					
	Local Match				-301,661	301,661					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3459	HBP	CON			2,328,339		1,025,177	550,657	862,813	-1,765,288	3,001,698
	Local Match				301,661		132,823	71,343	111,787	-228,712	388,902
Fed. Reimb. Rate: 88.53%		9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.								Total:	3,390,600
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
Fed. Reimb. Rate: 88.53%		10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.								Total:	-2,130,000
3459	HBP	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Reimb. Rate: 88.53%		2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.								Total:	4,760,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Tracy

BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge. Mix funding (seismic and rehab funds). High Cost project agreement required.

Fed Proj: BHLS-5192(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,466,000	260,000	338,000						4,064,000
R/W	890,000		512,290						1,402,290
CON			46,675,000						46,675,000
Total	4,356,000	260,000	47,525,290						52,141,290

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	3,560,717	208,000	18,429,930	17,706,000	5,909,378				45,814,025
Local Match	795,283	52,000	4,362,609	-1,117,373	-43,997				4,048,523
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total	4,356,000	260,000	47,525,290						52,141,290

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	2,772,800	208,000	270,400						3,251,200
Local Match	693,200	52,000	67,600						812,800
LSSRP Bond									
Local AC									
Total	3,466,000	260,000	338,000						4,064,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3170	HBP	PE			270,400						270,400
	Local Match				67,600						67,600
Fed. Reimb. Rate: 80.00%			8/5/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 4/29/2014							Total:	338,000
3170	HBP	PE	-88,530								-88,530
	LSSRP Bond		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			11/2/2007 Eric Bost: Bond Funds approved. Should have local 20% local match. Bond funds should not be on PE.							Total:	-100,000
3170	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%			Additional funds to complete strategy.							Total:	200,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3170	HBP	PE	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
3171	HBP	PE		208,000							208,000
	Local Match			52,000							52,000
Fed. Reimb. Rate: 80.00%			5/10/2013 Jesus Serrano: PE funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: PE funds revised per local agency's revised 6-D dated 8/12/2013.							Total:	260,000
3171	HBP	PE	300,800								300,800
	Local Match		75,200								75,200
Fed. Reimb. Rate: 80.00%			4/18/2012 Reza Fereshtehnejad: Additional funds needed to complete VA study,UPRR PS&E review Utility relocation that was not anticipated in the original scope.							Total:	376,000
3171	HBP	PE	2,312,000								2,312,000
	Local Match		578,000								578,000
Fed. Reimb. Rate: 80.00%			5/28/2008 Abel Preciado: Fund line created to reflect the change in cost and scope as determined in meeting held in HQ's Structures on Feb. 14, 2008 and Approved by Caltrans on April 16, 2008. It corrects the reimbursement rate from 88.53% to 80%. See exhibits 6A and 6D for clarification.							Total:	2,890,000
3171	HBP	PE	-2,655,900								-2,655,900
	Local Match		-344,100								-344,100
Fed. Reimb. Rate: 88.53%			5/28/2008 Abel Preciado: This fund line was created to subtract $3M from FFY06/07 as Rehabilittion funds. The correct funds needed for PE are for Bridge Replacement as determined on Meeting held on Feb. 14, 2008 and approved by HQ's on April 16, 2008. Also the correct rate should be at 80%. See corrected funds line created on 5-28-08.							Total:	-3,000,000
3171	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	787,917		453,530						1,241,447
Local Match	102,083		58,760						160,843
LSSRP Bond									
Local AC									
Total	890,000		512,290						1,402,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3171	HBP	R/W			38,622						38,622	New!
	Local Match				5,004						5,004	
Fed. Reimb. Rate: 88.53%			6/5/2014 Wesley Zinke: Bond Funds approved. 6/5/2014 Wesley Zinke: Moving $171,282 from PE to R/W.							Total:	43,626	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3171	HBP	R/W			12,008						12,008	New!
	Local Match				1,556						1,556	
Fed. Reimb. Rate: 88.53%										Total:	13,564	
3171	HBP	R/W			402,900						402,900	
	Local Match				52,200						52,200	
Fed. Reimb. Rate: 88.53%										Total:	455,100	
3171	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										Total:		
3171	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%										Total:		
3171	HBP	R/W	-274,443								-274,443	
	Local Match		-35,557								-35,557	
Fed. Reimb. Rate: 88.53%										Total:	-310,000	
3171	HBP	R/W	1,062,360								1,062,360	
	Local Match		137,640								137,640	
Fed. Reimb. Rate: 88.53%										Total:	1,200,000	

4/21/2014 Jesus Serrano: R/W funds revised per local agency's 6-D dated 3/20/2014. Additional R/W funds based on actual acquisition and utility relocation costs previously approved by the Specific Authorization.

5/10/2013 Jesus Serrano: R/W funds revised per local agency's revised 6-A dated 4-22-2013. 8/13/2013: R/W funds will not be required in 12/13 FFY revised 6-D dated 8-12-2013.

7/11/2011 Jesus Serrano: R/W funds requested via EPSP from 11/12 FFY into 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, R/W funds requested to be moved to 11/12 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

8/21/2008 Reza Fereshtehnejad: lower the R?W per Exhibit 6D, move to replacement.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			17,706,000	17,706,000	5,909,378				41,321,378
Local Match			4,236,250	-1,117,373	-43,997				3,074,880
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total			46,675,000						46,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3170	Local AC (HBP)	CON			23,615,378	-36,109,174	11,796,623	697,174				New!
	Local Match				3,059,623	-4,678,326	1,528,378	90,326			0	
Fed. Reimb. Rate: 88.53%										Total:	0	

8/5/2014 Reza Fereshtehnejad: Adjustment for conversion.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3170	HBP	CON			8,624,327		-8,284,744	-339,583				New!
	LSSRP Bond				1,117,373		-1,073,376	-43,997			0	
Fed. Reimb. Rate: 88.53%										Total:	0	
			8/6/2014 Linda Newton: Bond Funds approved.									
			8/5/2014 Reza Fereshtehnejad: Move funds to 13/14.									
3170	HBP	CON				8,624,327	8,624,327	339,583		-17,588,232	5	
	LSSRP Bond					1,117,373	1,117,373	43,997		-2,278,742	1	
Fed. Reimb. Rate: 88.53%										Total:	6	
			8/6/2014 Linda Newton: Bond Funds approved.									
			10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey									
3170	Local AC (HBP)	CON			-31,071,817	18,403,174	-17,706,000	-697,174		31,071,817		
	Local Match				-4,025,683	2,384,326	-2,294,000	-90,326		4,025,683		
Fed. Reimb. Rate: 88.53%										Total:		
			10/17/2013 Reza Fereshtehnejad: As requested in the high cost survey.									
3170	Local AC (HBP)	CON		-17,588,232	17,588,232							
	Local Match			-2,278,742	2,278,742							
Fed. Reimb. Rate: 88.53%										Total:		
			3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13.									
3170	Local AC (HBP)	CON	-17,588,232	17,588,232								
	Local Match		-2,278,742	2,278,742								
Fed. Reimb. Rate: 88.53%										Total:		
			7/20/2011 Reza Fereshtehnejad: Move funds from 10/11 to 12/13									
3170	Local AC (HBP)	CON	17,588,232							-17,588,232		
	Local Match		2,278,742							-2,278,742		
Fed. Reimb. Rate: 88.53%										Total:		
			6/5/2014 Wesley Zinke: Bond Funds approved.									
			10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 10/11. High Cost Policy. Needs funding agreement.									
3170	HBP	CON	-17,588,232							17,588,232		
	LSSRP Bond		-2,278,742							2,278,742		
Fed. Reimb. Rate: 88.53%										Total:		
			8/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
			10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.									
3170	HBP	CON	16,702,932								16,702,932	
	LSSRP Bond		2,164,042								2,164,042	
Fed. Reimb. Rate: 88.53%										Total:	18,866,974	
			8/17/2010 Reza Fereshtehnejad: Bond Funds approved.									
			8/21/2008 Reza Fereshtehnejad: Correction for Bond much.									
3170	HBP	CON	885,300								885,300	
	LSSRP Bond		114,700								114,700	
Fed. Reimb. Rate: 88.53%										Total:	1,000,000	
3171	HBP	CON			9,081,673		-3,511,879	-357,590			5,212,204	New!
	Local Match				1,176,627		-455,001	-46,330			675,296	
Fed. Reimb. Rate: 88.53%										Total:	5,887,500	
			8/5/2014 Reza Fereshtehnejad: Funds moved to 13/14.									

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171	HBP	CON				9,081,673	9,081,673	357,590		-13,483,585	5,037,352
	Local Match					1,176,627	1,176,627	46,330		-1,746,941	652,642
Fed. Reimb. Rate: 88.53%		10/17/2013 Reza Fereshtehnejad: As requested in the 2013 high cost survey.								Total:	5,689,994
3171	Local AC (HBP)	CON		-13,483,585	13,483,585						
	Local Match			-1,746,941	1,746,941						
Fed. Reimb. Rate: 88.53%		3/20/2013 Linda Newton: Move funds from 12/13 to 13/14, as agreed upon by the City of Tracy during phone conference dated 03/20/13.								Total:	
3171	HBP	CON								2,817,998	2,817,998
	Local Match									365,102	365,102
Fed. Reimb. Rate: 88.53%		4/18/2012 Reza Fereshtehnejad: Convert Ac funds.								Total:	3,183,100
3171	Local AC (HBP)	CON		2,817,998						-2,817,998	
	Local Match			365,102						-365,102	
Fed. Reimb. Rate: 88.53%		4/18/2012 Reza Fereshtehnejad: Additional funds needed based on type selection.								Total:	
3171	Local AC (HBP)	CON	17,588,232	-17,588,232							
	Local Match		2,278,742	-2,278,742							
Fed. Reimb. Rate: 88.53%		7/20/2011 Reza Fereshtehnejad: Separate seismic and rehab funds.								Total:	
3171	HBP	CON								5,274,972	5,274,972
	Local Match									683,428	683,428
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Convert Ac to Federal funds.								Total:	5,958,400
3171	Local AC (HBP)	CON		5,274,972						-5,274,972	
	Local Match			683,428						-683,428	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Cost adjustment due to width increase from 70' to 89'.								Total:	
3171	Local AC (HBP)	CON	-22,978,847	22,978,847							
	Local Match		-2,977,153	2,977,153							
Fed. Reimb. Rate: 88.53%		3/18/2010 Jesus Serrano: Per LAPG Exhibit 6-D submitted by Local Agency on 2/10/10, CON funds requested to be moved to 12/13 FFY.								Total:	
3171	Local AC (HBP)	CON	5,390,615							-5,390,615	
	Local Match		698,411							-698,411	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
3171	HBP	CON	-5,390,615							5,390,615	
	Local Match		-698,411							698,411	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3171	HBP	CON	-14,794,225								-14,794,225
	Local Match		-1,916,749								-1,916,749
Fed. Reimb. Rate: 88.53%			8/21/2008 Reza Fereshtehnejad: Moving replacement cost.							Total:	-16,710,974
3171	HBP	CON	20,184,840								20,184,840
	Local Match		2,615,160								2,615,160
Fed. Reimb. Rate: 88.53%										Total:	22,800,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 20

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	10,296,271	3,222,089	25,558,262	22,854,820	8,566,163	4,065,505		87,082,107	161,645,217
Local Match	1,379,829	361,584	4,523,049	-522,843	300,218	45,995	0	9,697,233	15,785,064
LSSRP Bond			1,117,373	1,117,373	43,997				2,278,743
Local AC			23,615,378	-17,706,000	-5,909,378				
Total for all Phases	11,676,100	3,583,673	54,814,061	5,743,350	3,001,000	4,111,500		96,779,340	179,709,024