

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:43 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,900,000								1,900,000
R/W		850,261							850,261
CON								19,362,000	19,362,000
Total	1,900,000	850,261						19,362,000	22,112,261
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,682,070	752,736						17,141,179	19,575,985
Local Match	217,930	97,525						2,220,821	2,536,276
LSSRP Bond									
Local AC									
Total	1,900,000	850,261						19,362,000	22,112,261
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%											
10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.										Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%											
										Total:	1,526,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		752,736							752,736
Local Match		97,525							97,525
LSSRP Bond									
Local AC									
Total		850,261							850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3226	HBP	R/W	-349,694	415,437							65,743
	Local Match		-45,307	53,824							8,518
Fed. Reimb. Rate: 88.53%		8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.								Total:	74,261
3226	HBP	R/W		337,299							337,299
	Local Match			43,701							43,701
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012								Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,141,179	17,141,179
Local Match								2,220,821	2,220,821
LSSRP Bond									
Local AC									
Total								19,362,000	19,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3226	HBP	CON						-17,141,179		17,141,179	
	Local Match							-2,220,821		2,220,821	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON						17,141,179		-17,141,179	
	Local Match							2,220,821		-2,220,821	
Fed. Reimb. Rate: 88.53% 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3226	HBP	CON								-337,299	-337,299
	Local Match									-43,701	-43,701
Fed. Reimb. Rate: 88.53% 3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.										Total:	-381,000
3226	HBP	CON					-17,478,478			17,478,478	
	Local Match						-2,264,522			2,264,522	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON				-17,478,478	17,478,478				
	Local Match					-2,264,522	2,264,522				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3226	HBP	CON								17,478,478	-17,478,478
	Local Match									2,264,522	-2,264,522
Fed. Reimb. Rate: 88.53% 9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3226	HBP	CON								7,862,349	7,862,349
	Local Match									1,018,651	1,018,651
Fed. Reimb. Rate: 88.53% 10/16/2008 Chris Igbiniedion: This reflects additional CON cost shown in the the current project cost estimates.										Total:	8,881,000

New!

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3226 HBP CON								9,616,129	
Local Match								1,245,871	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3226 HBP CON									9,616,129
Local Match									1,245,871
Fed. Reimb. Rate: 88.53%								Total:	10,862,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								845,462	845,462
Local Match								109,539	109,539
LSSRP Bond									
Local AC									
Total								955,000	955,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3975	HBP	CON						-845,462		845,462		New!	
	Local Match							-109,539		109,539			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3975	HBP	CON					-845,462	845,462				New!	
	Local Match						-109,539	109,539					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3975	HBP	CON					845,462			-845,462		New!	
	Local Match						109,539			-109,539			
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:			
3975	HBP	CON								845,462	845,462		
	Local Match									109,539	109,539		
Fed. Reimb. Rate: 88.53%			9/14/2012 Linda Newton: New eligible project.							Total:			955,000

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Indio BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	65,027								65,027
R/W									
CON				2,421,768					2,421,768
Total	65,027			2,421,768					2,486,795
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	57,568			2,143,991					2,201,560
Local Match	7,459								7,459
LSSRP Bond				277,777					277,777
Local AC									
Total	65,027			2,421,768					2,486,795
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	57,568								57,568
Local Match	7,459								7,459
LSSRP Bond									
Local AC									
Total	65,027								65,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	PE		7,018							7,018
	Local Match			909							909
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	7,927
2788	HBP	PE		50,551							50,551
	Local Match			6,549							6,549
Fed. Reimb. Rate: 88.53%										Total:	57,100

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53% 9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.										Total:	-20,000
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.										Total:	20,000
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53% LSSRP bond match was inputted under local match.										Total:	-20,000
2788	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				2,143,991					2,143,991
Local Match									
LSSRP Bond				277,777					277,777
Local AC									
Total				2,421,768					2,421,768

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2788	HBP	CON				2,143,991	-1,213,472				930,519
	LSSRP Bond					277,777	-157,218				120,559
Fed. Reimb. Rate: 88.53% 9/3/2014 Reza Fereshtehnejad: Additional funds requested based on the new engineer's estimate..										Total:	1,051,078
2788	HBP	CON				-1,213,472	1,213,472				
	LSSRP Bond					-157,218	157,218				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			1,213,472					-1,213,472	
	LSSRP Bond				157,218					-157,218	
Fed. Reimb. Rate: 88.53% 9/24/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
2788	HBP	CON					-1,213,472			1,213,472	
	LSSRP Bond						-157,218			157,218	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2788	HBP	CON			-1,213,472	1,213,472					
	LSSRP Bond				-157,218	157,218					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2788 HBP CON LSSRP Bond		1,213,472		-1,213,472					
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	_____
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2788 HBP CON LSSRP Bond		-1,213,472	1,213,472						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2788 HBP CON	72,896								72,896
LSSRP Bond	9,444								9,444
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	82,340
2788 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2788 HBP CON	1,140,576								1,140,576
LSSRP Bond	147,774								147,774
Fed. Reimb. Rate: 88.53%								Total:	1,288,350

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 56C0283, S/B INDIO BLVD, OVER UP RR & AMTRAK, 0.3 MI W JEFFERSON ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	101,007								101,007
R/W									
CON		1,810,900		2,064,100					3,875,000
Total	101,007	1,810,900		2,064,100					3,976,007
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	89,421	1,603,190		1,827,348					3,519,959
Local Match	11,586								11,586
LSSRP Bond	-0	207,710		236,752					444,463
Local AC									
Total	101,007	1,810,900		2,064,100					3,976,007
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	89,421								89,421
Local Match	11,586								11,586
LSSRP Bond									
Local AC									
Total	101,007								101,007

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2791	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	PE		16,827							16,827
	Local Match			2,180							2,180
Fed. Reimb. Rate: 88.53%											
9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.										Total:	19,007
2791	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Fed. Reimb. Rate: 88.53%										Total:	82,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2791	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53% 9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: The R/W funds are taken off from the HBP program based on 2011 bridge survey.										Total:	-20,000
2791	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2791	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Delete R/W funding with local match. Should be bond match.										Total:	-20,000
2791	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. It is necessary to move R/W funding to the appropriate year of anticipated obligation.										Total:	20,000
2791	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%										Total:	20,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,603,190		1,827,348					3,430,538
Local Match									
LSSRP Bond	-0	207,710		236,752					444,463
Local AC									
Total		1,810,900		2,064,100					3,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2791	HBP	CON			-1,827,348	1,827,348					New!
	LSSRP Bond				-236,752	236,752					
Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.										Total:	
2791	HBP	CON			1,827,348						New!
	LSSRP Bond				236,752						
Fed. Reimb. Rate: 88.53% 5/2/2014 Reza Fereshtehnejad: Bond Funds approved. 5/2/2014 Reza Fereshtehnejad: Additional funds is needed due to high bids. Project is being re-advertise with engineer's estimate being updated.										Total:	2,064,100
2791	HBP	CON		1,603,190			-1,603,190				
	LSSRP Bond			207,710			-207,710				
Fed. Reimb. Rate: 88.53% 4/8/2013 Reza Fereshtehnejad: Bond Funds approved. 3/26/2013 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. Project ready to advertise. Phone conversation w/D8, project ready to advertise.										Total:	
2791	HBP	CON		-1,603,190			1,603,190				
	LSSRP Bond			-207,710			207,710				
Fed. Reimb. Rate: 88.53% 4/8/2013 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as required by CTC guidelines.										Total:	
2791	HBP	CON	-1,603,190	1,603,190							
	LSSRP Bond		-207,710	207,710							
Fed. Reimb. Rate: 88.53% 4/8/2013 Reza Fereshtehnejad: Bond Funds approved. 9/17/2012 Wesley Zinke: Per Sept 2012 Survey										Total:	
2791	HBP	CON	847,144								847,144
	LSSRP Bond		109,756								109,756
Fed. Reimb. Rate: 88.53% 11/14/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2011 Reza Fereshtehnejad: Due to additional requirement by UPRR the construction cost has more than doubled and is delaying the project by six months.										Total:	956,900

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2791 HBP LSSRP Bond	CON	756,046	-1,062,360						-306,314
Fed. Reimb. Rate: 88.53%		97,954	-137,640						-39,686
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Request based on submitted Exhibit 6-A .									Total: -346,000
2791 HBP LSSRP Bond	CON	-1,062,360	1,062,360						
Fed. Reimb. Rate: 88.53%		-137,640	137,640						
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
2791 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2791 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2791 HBP LSSRP Bond	CON	245,341							245,341
Fed. Reimb. Rate: 88.53%		31,787							31,787
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10 and increased to \$1200000. As requested in October 2009 Survey.									Total: 277,128
2791 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2791 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%									
6/15/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2791 HBP LSSRP Bond	CON	83,459							83,459
Fed. Reimb. Rate: 88.53%		10,813							10,813
6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbinedion: CON cost increased as a result of updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									Total: 94,272

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2791 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____ Total:
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2791 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____ Total:
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2791 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			733,560						_____ Total:
95,040									
									733,560
									95,040
									828,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. Install scour countermeasure. No bridge widening.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,601								75,601
R/W									
CON								424,000	424,000
Total	75,601							424,000	499,601
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,930							375,367	442,297
Local Match	8,671							48,633	57,304
LSSRP Bond									
Local AC									
Total	75,601							424,000	499,601
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,930								66,930
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,601								75,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								375,367	375,367
Local Match								48,633	48,633
LSSRP Bond									
Local AC									
Total								424,000	424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1847	HBP	CON						-375,367		375,367		New!	
	Local Match							-48,633		48,633			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON					-375,367	375,367				New!	
	Local Match						-48,633	48,633					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON					375,367		-375,367			New!	
	Local Match						48,633		-48,633				
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
1847	HBP	CON						-375,367	375,367			New!	
	Local Match							-48,633	48,633				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON					-375,367	375,367				New!	
	Local Match						-48,633	48,633					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON				-375,367	375,367					New!	
	Local Match					-48,633	48,633						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1847	HBP	CON				375,367				-375,367		New!	
	Local Match					48,633				-48,633			
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1847 HBP CON					-375,367			375,367	
Local Match					-48,633			48,633	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1847 HBP CON				-375,367	375,367				
Local Match				-48,633	48,633				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847 HBP CON			-375,367	375,367					
Local Match			-48,633	48,633					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847 HBP CON			-375,367	375,367					
Local Match			-48,633	48,633					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847 HBP CON			-375,367	375,367					
Local Match			-48,633	48,633					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847 HBP CON			375,367					-375,367	
Local Match			48,633					-48,633	
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
1847 HBP CON								375,367	375,367
Local Match								48,633	48,633
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:	424,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD, OVER WHITEWATER RIVER, 0.8 MI N/W MONROE ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	120,178		129,822						250,000
R/W			50,000						50,000
CON								2,108,700	2,108,700
Total	120,178		179,822					2,108,700	2,408,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,394		159,196					1,866,832	2,132,422
Local Match	13,784		14,891						28,675
LSSRP Bond			5,735					241,868	247,603
Local AC									
Total	120,178		179,822					2,108,700	2,408,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	106,394		114,931						221,325
Local Match	13,784		14,891						28,675
LSSRP Bond									
Local AC									
Total	120,178		129,822						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793	HBP	PE			114,931						114,931
	Local Match				14,891						14,891
Fed. Reimb. Rate: 88.53% 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.										Total:	129,822
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	PE	42,424								42,424
	Local Match		5,496								5,496
Fed. Reimb. Rate: 88.53% 9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.										Total:	47,920

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2793 State STP (BR) PE	13,242								13,242	
Local Match	1,716								1,716	
Fed. Reimb. Rate: 88.53%	prior PE funds added.								Total:	14,958
2793 HBP PE	50,728								50,728	
Local Match	6,572								6,572	
Fed. Reimb. Rate: 88.53%									Total:	57,300

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000	
2793	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793 HBP R/W	17,706								17,706
LSSRP Bond	2,294								2,294
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here							Total:	20,000
2793 HBP R/W	-17,706								-17,706
Local Match	-2,294								-2,294
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.							Total:	-20,000
2793 HBP R/W	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%								Total:	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,866,832	1,866,832
Local Match									
LSSRP Bond								241,868	241,868
Local AC									
Total								2,108,700	2,108,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793	HBP	CON						-1,866,832		1,866,832	New!
	LSSRP Bond							-241,868		241,868	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2793	HBP	CON					-1,866,832	1,866,832			New!
	LSSRP Bond						-241,868	241,868			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2793	HBP	CON				-1,866,832	1,866,832				
	LSSRP Bond					-241,868	241,868				
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2793	HBP	CON				1,866,832			-969,078		897,754
	LSSRP Bond					241,868			-125,554		116,314
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D									Total:	1,014,068

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793 HBP CON LSSRP Bond						-969,078	969,078		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond					-969,078	969,078			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond				-969,078	969,078				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond				969,078				-969,078	
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total: _____
2793 HBP CON LSSRP Bond					-969,078			969,078	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
2793 HBP CON LSSRP Bond				-969,078	969,078				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond			-969,078	969,078					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond		-969,078	969,078						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2793 HBP CON LSSRP Bond		-969,078	969,078						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2793 HBP CON LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP CON			58,989						58,989
LSSRP Bond			7,643						7,643
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.							Total:	66,632
2793 HBP CON			910,088						910,088
LSSRP Bond			117,912						117,912
Fed. Reimb. Rate: 88.53%								Total:	1,028,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: BHLS-5275(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	75,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3309	HBP	CON						-374,659		374,659		New!	
	Local Match							-48,541		48,541			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					-374,659	374,659				New!	
	Local Match						-48,541	48,541					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					374,659		-374,659			New!	
	Local Match						48,541		-48,541				
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.								Total:		
3309	HBP	CON						-374,659	374,659			New!	
	Local Match							-48,541	48,541				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					-374,659	374,659				New!	
	Local Match						-48,541	48,541					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON				-374,659	374,659					New!	
	Local Match					-48,541	48,541						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON				374,659				-374,659		New!	
	Local Match					48,541				-48,541			
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3309 HBP Local Match	CON				-374,659			374,659	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3309 HBP Local Match	CON			-374,659	374,659				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP Local Match	CON		374,659					-374,659	
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3309 HBP Local Match	CON							374,659	374,659
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.							Total:	423,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	380,000						180,000	580,000	1,140,000
R/W									
CON								3,311,194	3,311,194
Total	380,000						180,000	3,891,194	4,451,194
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000						144,000	3,395,400	3,843,400
Local Match	76,000						36,000	116,000	228,000
LSSRP Bond								379,794	379,794
Local AC									
Total	380,000						180,000	3,891,194	4,451,194
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	304,000						144,000	464,000	912,000
Local Match	76,000						36,000	116,000	228,000
LSSRP Bond									
Local AC									
Total	380,000						180,000	580,000	1,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2794	HBP	PE		-144,000	-160,000				144,000	464,000	304,000
	Local Match			-36,000	-40,000				36,000	116,000	76,000
Fed. Reimb. Rate: 80.00% 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.										Total:	380,000
2794	HBP	PE		144,000	160,000						304,000
	Local Match			36,000	40,000						76,000
Fed. Reimb. Rate: 80.00% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.										Total:	380,000
2794	HBP	PE	304,000								304,000
	Local Match		76,000								76,000
Fed. Reimb. Rate: 80.00% 11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.										Total:	380,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,931,400	2,931,400
Local Match									
LSSRP Bond								379,794	379,794
Local AC									
Total								3,311,194	3,311,194

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2794	HBP	CON			-2,931,400					2,931,400		
	LSSRP Bond				-379,794					379,794		
Fed. Reimb. Rate: 88.53%			9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:		
2794	HBP	CON		-2,931,400	2,931,400							
	LSSRP Bond			-379,794	379,794							
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON	-2,931,400	2,931,400								
	LSSRP Bond		-379,794	379,794								
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2794	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2794	HBP	CON	2,551,606								2,551,606	
	LSSRP Bond		330,588								330,588	
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.							Total:		2,882,194
2794	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2794 HBP CON	379,794								379,794
LSSRP Bond	49,206								49,206
Fed. Reimb. Rate: 88.53%								Total:	429,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0311, BOGERT TRAIL, OVER PALM CANYON WASH, 0.9 MI E PALM CANYON DR. Rehabilitate 2 lane bridge - not adding lane capacity

Fed Proj: BHLS-5282(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	741,000								741,000
R/W		135,000							135,000
CON			4,148,200						4,148,200
Total	741,000	135,000	4,148,200						5,024,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,007	119,516	3,672,401						4,447,924
Local Match	84,993	15,485	475,799						576,276
LSSRP Bond									
Local AC									
Total	741,000	135,000	4,148,200						5,024,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,007								656,007
Local Match	84,993								84,993
LSSRP Bond									
Local AC									
Total	741,000								741,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3196	HBP	PE	656,007								656,007
	Local Match		84,993								84,993
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total:											741,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		119,516							119,516
Local Match		15,485							15,485
LSSRP Bond									
Local AC									
Total		135,000							135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3196	HBP	R/W	-119,516	119,516							
	Local Match		-15,485	15,485							
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: Ready to Advertise. RW funds moved from FFY 11/12 to 12/13.										Total:	
3196	HBP	R/W		119,516							119,516
	Local Match			15,485							15,485
Fed. Reimb. Rate: 88.53% 3/7/2012 Eric Tang: \$135,000.00 will be programmed for R/W phase, which is associated with the environmental mitigation.										Total:	135,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			3,672,401						3,672,401
Local Match			475,799						475,799
LSSRP Bond									
Local AC									
Total			4,148,200						4,148,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3196	HBP	CON			3,672,401	-3,672,401					
	Local Match				475,799	-475,799					
Fed. Reimb. Rate: 88.53% 7/11/2014 Albert Vergel de Dios: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14.										Total:	
3196	HBP	CON			-3,672,401	3,672,401					
	Local Match				-475,799	475,799					
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3196	HBP	CON		-3,672,401	3,672,401						
	Local Match			-475,799	475,799						
Fed. Reimb. Rate: 88.53% 9/23/2013 Albert Vergel de Dios: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3196 HBP CON	-3,672,401	3,672,401							
Local Match	-475,799	475,799							
Fed. Reimb. Rate: 88.53%	10/23/2012 Linda Newton: Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	
3196 HBP CON	3,672,401	-3,672,401							
Local Match	475,799	-475,799							
Fed. Reimb. Rate: 88.53%	11/3/2011 Eric Tang: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.							Total:	
3196 HBP CON	-3,672,401	3,672,401							
Local Match	-475,799	475,799							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3196 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3196 HBP CON	3,672,401							-3,672,401	
Local Match	475,799							-475,799	
Fed. Reimb. Rate: 88.53%	3/6/2012 Eric Bost: Fund line failed to deliver. 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Eric Tang: The target date for construction has been modified based on the bridge survey from the local							Total:	
3196 HBP CON	-3,672,401							3,672,401	
Local Match	-475,799							475,799	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3196 HBP CON	3,672,401								3,672,401
Local Match	475,799								475,799
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,148,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		889,000			155,000				1,044,000
R/W							300,000		300,000
CON								5,751,000	5,751,000
Total		889,000			155,000		300,000	5,751,000	7,095,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,032			137,222		265,590	5,091,360	6,281,204
Local Match		101,968			17,779		34,410	659,640	813,797
LSSRP Bond									
Local AC									
Total		889,000			155,000		300,000	5,751,000	7,095,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,032			137,222				924,253
Local Match		101,968			17,779				119,747
LSSRP Bond									
Local AC									
Total		889,000			155,000				1,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3974	HBP	PE				-137,222	137,222				
	Local Match					-17,779	17,779				
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3974	HBP	PE				137,222					137,222
	Local Match					17,779					17,779
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accommodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.										Total:	155,000
3974	HBP	PE		787,032							787,032
	Local Match			101,968							101,968
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408										Total:	889,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							265,590		265,590
Local Match							34,410		34,410
LSSRP Bond									
Local AC									
Total							300,000		300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3974	HBP	R/W						-265,590	265,590		
	Local Match							-34,410	34,410		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3974	HBP	R/W					-265,590	265,590			
	Local Match						-34,410	34,410			
Fed. Reimb. Rate: 88.53% 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	
3974	HBP	R/W					265,590				265,590
	Local Match						34,410				34,410
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,091,360	5,091,360
Local Match								659,640	659,640
LSSRP Bond									
Local AC									
Total								5,751,000	5,751,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3974	HBP	CON								686,108	686,108
	Local Match									88,893	88,893
Fed. Reimb. Rate: 88.53% 9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.										Total:	775,000
3974	HBP	CON								4,405,253	4,405,253
	Local Match									570,747	570,747
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.										Total:	4,976,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		890,000							890,000
R/W					100,000				100,000
CON								4,983,000	4,983,000
Total		890,000			100,000			4,983,000	5,973,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,917			88,530			4,411,450	5,287,897
Local Match		102,083			11,470			571,550	685,103
LSSRP Bond									
Local AC									
Total		890,000			100,000			4,983,000	5,973,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		787,917							787,917
Local Match		102,083							102,083
LSSRP Bond									
Local AC									
Total		890,000							890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3979	HBP	PE		787,917							787,917
	Local Match			102,083							102,083
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	890,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3979	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,411,450	4,411,450
Local Match								571,550	571,550
LSSRP Bond									
Local AC									
Total								4,983,000	4,983,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3979	HBP	CON								4,411,450	4,411,450
	Local Match									571,550	571,550
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.										Total:	4,983,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Perris BRIDGE NO. 56C0036 & 56C0035, CASE RD, OVER SAN JACINTO RIVER & OVERFL, 0.83 MI S/E OF ELLIS AVE. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLO-5198(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,000								160,000
R/W									
CON								1,040,000	1,040,000
Total	160,000							1,040,000	1,200,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648							920,712	1,062,360
Local Match	18,352							119,288	137,640
LSSRP Bond									
Local AC									
Total	160,000							1,040,000	1,200,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1545	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
1546	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								920,712	920,712
Local Match								119,288	119,288
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1545	HBP	CON	-752,505							752,505	
	Local Match		-97,495							97,495	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1545	HBP	CON	752,505								752,505
	Local Match		97,495								97,495
Fed. Reimb. Rate: 88.53%										Total:	850,000
1546	HBP	CON	-168,207							168,207	
	Local Match		-21,793							21,793	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1546	HBP	CON	168,207								168,207
	Local Match		21,793								21,793
Fed. Reimb. Rate: 88.53%										Total:	190,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	3,600,000								3,600,000
R/W					500,000				500,000
CON								35,290,000	35,290,000
Total	3,600,000				500,000			35,290,000	39,390,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,187,080				442,650			31,242,237	34,871,967
Local Match	412,920				57,350			4,047,763	4,518,033
LSSRP Bond									
Local AC									
Total	3,600,000				500,000			35,290,000	39,390,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,187,080								3,187,080
Local Match	412,920								412,920
LSSRP Bond									
Local AC									
Total	3,600,000								3,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3624	HBP	PE	3,187,080								3,187,080
	Local Match		412,920								412,920
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	3,600,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3624	HBP	R/W				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53% 3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3624	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53% 8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15.										Total:	
3624	HBP	R/W			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								31,242,237	31,242,237
Local Match								4,047,763	4,047,763
LSSRP Bond									
Local AC									
Total								35,290,000	35,290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3624	HBP	CON								31,242,237	31,242,237
	Local Match									4,047,763	4,047,763
Fed. Reimb. Rate: 88.53% 9/13/2010 Linda Newton: New eligible project.										Total:	35,290,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required)

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,426,956					2,183,000			4,609,956
R/W							500,000		500,000
CON								33,488,000	33,488,000
Total	2,426,956					2,183,000	500,000	33,488,000	38,597,956
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,148,584					1,932,610	442,650	29,646,926	34,170,770
Local Match	278,372					193,040	57,350		528,762
LSSRP Bond						57,350		3,841,074	3,898,424
Local AC									
Total	2,426,956					2,183,000	500,000	33,488,000	38,597,956
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,148,584					1,932,610			4,081,194
Local Match	278,372					250,390			528,762
LSSRP Bond									
Local AC									
Total	2,426,956					2,183,000			4,609,956

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2787	HBP	PE					-1,932,610	1,932,610			
	Local Match						-250,390	250,390			
Fed. Reimb. Rate: 88.53%											
9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
2787	HBP	PE				-1,932,610	1,932,610				
	Local Match					-250,390	250,390				
Fed. Reimb. Rate: 88.53%											
9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
2787	HBP	PE		-1,932,610		1,932,610					
	Local Match			-250,390		250,390					
Fed. Reimb. Rate: 88.53%											
9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2787	HBP	PE	100,000								100,000
	Local Match		12,956								12,956
Fed. Reimb. Rate: 88.53% 8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.										Total:	112,956
2787	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	PE	1,322,638	1,932,610							3,255,248
	Local Match		171,362	250,390							421,752
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	3,677,000
2787	HBP	PE	-1,925,528								-1,925,528
	Local Match		-249,473								-249,473
Fed. Reimb. Rate: 88.53% 11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.										Total:	-2,175,000
2787	HBP	PE	2,651,474								2,651,474
	Local Match		343,527								343,527
Fed. Reimb. Rate: 88.53%										Total:	2,995,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							442,650		442,650
Local Match						-57,350	57,350		
LSSRP Bond						57,350			57,350
Local AC									
Total							500,000		500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2787	HBP	R/W						-442,650	442,650		
	Local Match							-57,350	57,350		
Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
2787	HBP	R/W					-442,650	442,650			
	LSSRP Bond						-57,350	57,350			
Fed. Reimb. Rate: 88.53% 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2787 HBP R/W LSSRP Bond				-442,650	442,650				
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:	
2787 HBP R/W LSSRP Bond		-442,650		442,650					
Fed. Reimb. Rate: 88.53%	9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:	
2787 HBP R/W LSSRP Bond		442,650						-442,650	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	-57,350
2787 HBP R/W LSSRP Bond		-88,530		-11,470				442,650	354,120
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	57,350
2787 HBP R/W Local Match		-88,530		-11,470				442,650	354,120
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-11,470
2787 HBP R/W LSSRP Bond		88,530		11,470				88,530	88,530
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	11,470
2787 HBP R/W Local Match		88,530		11,470				88,530	88,530
Fed. Reimb. Rate: 88.53%								Total:	11,470
								Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								29,646,926	29,646,926
Local Match									
LSSRP Bond								3,841,074	3,841,074
Local AC									
Total								33,488,000	33,488,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.										Total:	-2,852,000
2787	HBP	CON	30,854,476								30,854,476
	LSSRP Bond		3,997,524								3,997,524
Fed. Reimb. Rate: 88.53%										Total:	34,852,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		339,000							339,000
R/W							50,000		50,000
CON								1,897,000	1,897,000
Total		339,000					50,000	1,897,000	2,286,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		339,000					50,000	1,897,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total		339,000					50,000	1,897,000	2,286,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		339,000							339,000
Local Match									
LSSRP Bond									
Local AC									
Total		339,000							339,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4023	HBP	PE		339,000							339,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/9/2012 Linda Newton: New eligible project.										Total:	339,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4023	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4023	HBP	R/W					-50,000	50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
4023	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,897,000	1,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,897,000	1,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4023	HBP	CON								1,897,000	1,897,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	1,897,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		351,000							351,000
R/W							50,000		50,000
CON								1,963,000	1,963,000
Total		351,000					50,000	1,963,000	2,364,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		351,000					50,000	1,963,000	2,364,000
Local Match									
LSSRP Bond									
Local AC									
Total		351,000					50,000	1,963,000	2,364,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		351,000							351,000
Local Match									
LSSRP Bond									
Local AC									
Total		351,000							351,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4022	HBP	PE		351,000							351,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/9/2012 Linda Newton: New eligible project.										Total:	351,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4022	HBP	R/W						-50,000	50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4022	HBP	R/W					-50,000	50,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
4022	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,963,000	1,963,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,963,000	1,963,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4022	HBP	CON								1,963,000	1,963,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.										Total:	1,963,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			336,000						336,000
R/W							20,000		20,000
CON								1,879,000	1,879,000
Total			336,000				20,000	1,879,000	2,235,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			336,000				20,000	1,879,000	2,235,000
Local Match									
LSSRP Bond									
Local AC									
Total			336,000				20,000	1,879,000	2,235,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			336,000						336,000
Local Match									
LSSRP Bond									
Local AC									
Total			336,000						336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4171	HBP	PE			336,000						336,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
11/4/2013 Linda Newton: New eligible project.										Total:	336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4171	HBP	R/W						-20,000	20,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total: _____	

New!

4171	HBP	R/W						20,000			20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.										Total: _____	20,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,879,000	1,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,879,000	1,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4171	HBP	CON								1,879,000	1,879,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.										Total: _____	1,879,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		299,000							299,000
R/W							20,000		20,000
CON								1,673,000	1,673,000
Total		299,000					20,000	1,673,000	1,992,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		299,000					20,000	1,673,000	1,992,000
Local Match									
LSSRP Bond									
Local AC									
Total		299,000					20,000	1,673,000	1,992,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		299,000							299,000
Local Match									
LSSRP Bond									
Local AC									
Total		299,000							299,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3965	HBP	PE		299,000							299,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											
Total:											299,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3965	HBP	R/W						-20,000	20,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3965	HBP	R/W						20,000		-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	_____
3965	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,673,000	1,673,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,673,000	1,673,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3965	HBP	CON								1,673,000	1,673,000
	Local Match										
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.										Total:	1,673,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		333,000							333,000
R/W							20,000		20,000
CON								1,866,000	1,866,000
Total		333,000					20,000	1,866,000	2,219,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000					20,000	1,866,000	2,219,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000					20,000	1,866,000	2,219,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000							333,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000							333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3966	HBP	PE		333,000							333,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/20/2012 Linda Newton: New eligible project.											
										Total:	333,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3966	HBP	R/W						-20,000	20,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3966	HBP	R/W					-20,000	20,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
3966	HBP	R/W					20,000				20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,866,000	1,866,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,000	1,866,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3966	HBP	CON								1,866,000	1,866,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.										Total:	1,866,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		333,000							333,000
R/W							40,000		40,000
CON								1,866,600	1,866,600
Total		333,000					40,000	1,866,600	2,239,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000					40,000	1,866,600	2,239,600
Local Match									
LSSRP Bond									
Local AC									
Total		333,000					40,000	1,866,600	2,239,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		333,000							333,000
Local Match									
LSSRP Bond									
Local AC									
Total		333,000							333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3976	HBP	PE		333,000							333,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/14/2012 Linda Newton: New eligible project.										Total:	333,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3976	HBP	R/W						-40,000	40,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3976	HBP	R/W					-40,000	40,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	_____
3976	HBP	R/W					40,000				40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.										Total:	40,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,866,600	1,866,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,866,600	1,866,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3976	HBP	CON								1,866,600	1,866,600
		Local Match									
Fed. Reimb. Rate: 100.00% 9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.										Total:	1,866,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			50,000		1,402,000				1,452,000
R/W							700,000		700,000
CON								8,133,000	8,133,000
Total			50,000		1,402,000		700,000	8,133,000	10,285,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265		1,241,191		619,710	7,200,145	9,105,311
Local Match			5,735		160,809		80,290	932,855	1,179,690
LSSRP Bond									
Local AC									
Total			50,000		1,402,000		700,000	8,133,000	10,285,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265		1,241,191				1,285,456
Local Match			5,735		160,809				166,544
LSSRP Bond									
Local AC									
Total			50,000		1,402,000				1,452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4160	HBP	PE				-1,241,191	1,241,191				
	Local Match					-160,809	160,809				
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
4160	HBP	PE			44,265		1,241,191				1,285,456
	Local Match				5,735		160,809				166,544
Fed. Reimb. Rate: 88.53%											
10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.										Total:	1,452,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							619,710		619,710
Local Match							80,290		80,290
LSSRP Bond									
Local AC									
Total							700,000		700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4160	HBP	R/W						-619,710	619,710		
	Local Match							-80,290	80,290		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
4160	HBP	R/W						619,710			619,710
	Local Match							80,290			80,290
Fed. Reimb. Rate: 88.53% 10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13										Total:	700,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Reimb. Rate: 88.53% 10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13										Total:	8,133,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		475,455							475,455
R/W									
CON							2,382,545		2,382,545
Total		475,455					2,382,545		2,858,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		420,920					2,109,267		2,530,187
Local Match		54,535					273,278		327,813
LSSRP Bond									
Local AC									
Total		475,455					2,382,545		2,858,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		420,920							420,920
Local Match		54,535							54,535
LSSRP Bond									
Local AC									
Total		475,455							475,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4003	HBP	PE		420,920							420,920
	Local Match			54,535							54,535
Fed. Reimb. Rate: 88.53% 10/2/2012 Linda Newton: New eligible project.										Total:	475,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,109,267		2,109,267
Local Match							273,278		273,278
LSSRP Bond									
Local AC									
Total							2,382,545		2,382,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4003	HBP	CON						-2,109,267	2,109,267			
	Local Match							-273,278	273,278			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4003	HBP	CON					-2,109,267	2,109,267				
	Local Match						-273,278	273,278				
Fed. Reimb. Rate: 88.53%			9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:		
4003	HBP	CON				-2,109,267	2,109,267					
	Local Match					-273,278	273,278					
Fed. Reimb. Rate: 88.53%			9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.							Total:		
4003	HBP	CON				2,109,267					2,109,267	
	Local Match					273,278					273,278	
Fed. Reimb. Rate: 88.53%			10/2/2012 Linda Newton: New eligible project.							Total:		2,382,545

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 22

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,506,631	6,170,575	4,211,863	3,971,339	1,909,592	1,932,610	3,781,217	113,656,329	144,140,156
Local Match	1,138,738	377,330	496,424		247,408	193,040	481,328	8,874,630	11,808,898
LSSRP Bond	-0	207,710	5,735	514,529		57,350		4,462,735	5,248,060
Local AC									
Total for all Phases	9,645,369	6,755,616	4,714,022	4,485,868	2,157,000	2,183,000	4,262,545	126,993,694	161,197,114