

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:43 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oxnard BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Fed Proj: BHLS-5129(070)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	86,101								86,101
R/W									
CON						2,138,732			2,138,732
Total	86,101					2,138,732			2,224,833
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225					1,893,419			1,969,645
Local Match	9,876					245,313			255,188
LSSRP Bond									
Local AC									
Total	86,101					2,138,732			2,224,833
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	76,225								76,225
Local Match	9,876								9,876
LSSRP Bond									
Local AC									
Total	86,101								86,101

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3401	HBP	PE	-12,305								-12,305
	Local Match		-1,594								-1,594
Fed. Reimb. Rate: 88.53% 8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.										Total:	-13,899
3401	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project added to the program.										Total:	100,000

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,893,419			1,893,419
Local Match						245,313			245,313
LSSRP Bond									
Local AC									
Total						2,138,732			2,138,732

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3401	HBP	CON					-1,893,419	1,893,419			
	Local Match						-245,313	245,313			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON					1,893,419			-1,893,419	
	Local Match						245,313			-245,313	
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
3401	HBP	CON					-1,893,419			1,893,419	
	Local Match						-245,313			245,313	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON				-1,893,419	1,893,419				
	Local Match					-245,313	245,313				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON			-1,893,419	1,893,419					
	Local Match				-245,313	245,313					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3401	HBP	CON		1,893,419						-1,893,419	
	Local Match			245,313						-245,313	
Fed. Reimb. Rate: 88.53% 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	

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District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3401 HBP CON			-1,893,419					1,893,419	
Local Match			-245,313					245,313	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3401 HBP CON		-1,893,419	1,893,419						
Local Match		-245,313	245,313						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON		1,893,419						-1,893,419	
Local Match		245,313						-245,313	
Fed. Reimb. Rate: 88.53%	10/13/2010 Linda Newton: Move funding for construction to fiscal year shown in application dated 8/12/10 and in 2010 survey.							Total:	
3401 HBP CON			-1,893,419					1,893,419	
Local Match			-245,313					245,313	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3401 HBP CON		-1,893,419	1,893,419						
Local Match		-245,313	245,313						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3401 HBP CON		-1,893,419	1,893,419						
Local Match		-245,313	245,313						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3401 HBP CON		1,893,419							1,893,419
Local Match		245,313							245,313
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project added to the program.							Total:	2,138,732

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oxnard BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Fed Proj: BHLS-5129(069)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	26,856								26,856
R/W									
CON						360,969			360,969
Total	26,856					360,969			387,825

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776					319,566			343,341
Local Match	3,080					41,403			44,484
LSSRP Bond									
Local AC									
Total	26,856					360,969			387,825

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	23,776								23,776
Local Match	3,080								3,080
LSSRP Bond									
Local AC									
Total	26,856								26,856

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3402	HBP	PE	-31,113								-31,113
	Local Match		-4,031								-4,031
Fed. Reimb. Rate: 88.53% 8/23/2011 Hamid Aghasharif: The agency request at this time is less than what previously programmed for the PE phase.										Total:	-35,144
3402	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3402	HBP	PE	54,889								54,889
	Local Match		7,111								7,111
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project.....										Total:	62,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						319,566			319,566
Local Match						41,403			41,403
LSSRP Bond									
Local AC									
Total						360,969			360,969

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3402	HBP	CON					-319,566	319,566			
	Local Match						-41,403	41,403			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON					319,566			-319,566	
	Local Match						41,403			-41,403	
Fed. Reimb. Rate: 88.53% 10/8/2014 Vijay Kopparam: CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
3402	HBP	CON					-319,566			319,566	
	Local Match						-41,403			41,403	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON				-319,566	319,566				
	Local Match					-41,403	41,403				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON			-319,566	319,566					
	Local Match				-41,403	41,403					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON		-319,566	319,566						
	Local Match			-41,403	41,403						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3402	HBP	CON		319,566						-319,566	
	Local Match			41,403						-41,403	
Fed. Reimb. Rate: 88.53% 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	

New!

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3402 HBP CON			-319,566					319,566	
Local Match			-41,403					41,403	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3402 HBP CON		-319,566	319,566						
Local Match		-41,403	41,403						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON		319,566						-319,566	
Local Match		41,403						-41,403	
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Update funding to match 2010 Survey.							Total:	
3402 HBP CON			-319,566					319,566	
Local Match			-41,403					41,403	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3402 HBP CON		-319,566	319,566						
Local Match		-41,403	41,403						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3402 HBP CON		-319,566	319,566						
Local Match		-41,403	41,403						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3402 HBP CON		319,566							319,566
Local Match		41,403							41,403
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New candidate project.....							Total:	360,969

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0115, COCHRAN STREET OVER LAS LLAJAS CREEK, 0.4 MI E TAPO ST. Widen existing four lane bridge to accommodate center turn lane, sidewalks, curb and gutter. No added lane capacity.

Fed Proj: BHLS-5405(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	30,000	125,750							155,750
R/W				40,000					40,000
CON								872,750	872,750
Total	30,000	125,750		40,000				872,750	1,068,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326		35,412				772,646	945,943
Local Match	3,441	14,424		4,588				100,104	122,557
LSSRP Bond									
Local AC									
Total	30,000	125,750		40,000				872,750	1,068,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	26,559	111,326							137,885
Local Match	3,441	14,424							17,865
LSSRP Bond									
Local AC									
Total	30,000	125,750							155,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3703	HBP	PE		111,326	-111,326						
	Local Match			14,424	-14,424						
Fed. Reimb. Rate: 88.53% 7/30/2013 Vijay Kopparam: Moved funds from 13/14 to 12/13 for advancing additional PE funds.(Post programming)										Total:	
3703	HBP	PE			111,326						111,326
	Local Match				14,424						14,424
Fed. Reimb. Rate: 88.53% 3/7/2013 Vijay Kopparam: Add additional PE funds based on Ex. 6d dated 1/30/2013. Increase PE costs by \$125,750 which brings the total PE cost as \$155,750 (25% of CON).										Total:	125,750
3703	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 9/28/2010 Linda Newton: New eligible project.										Total:	30,000

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District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3703	HBP	R/W				35,412	-35,412				
	Local Match					4,588	-4,588				
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3703	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3703	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53% 3/7/2013 Vijay Kopparam: Added RW funds in 14/15 FY based on the Ex. 6d dated 1/30/2013										Total:	40,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								772,646	772,646
Local Match								100,104	100,104
LSSRP Bond									
Local AC									
Total								872,750	872,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3703	HBP	CON						-772,646		772,646	
	Local Match							-100,104		100,104	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3703	HBP	CON					-772,646	772,646			
	Local Match						-100,104	100,104			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

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District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3703 HBP CON Local Match					772,646			-772,646	New!	
Fed. Reimb. Rate: 88.53%	10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
					100,104			-100,104		
								Total:		
3703 HBP CON Local Match					-772,646			772,646		
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
					-100,104			100,104		
								Total:		
3703 HBP CON Local Match					212,472			-212,472		
Fed. Reimb. Rate: 88.53%	3/7/2013 Vijay Kopparam: Move CON funds from beyond to FY 15/16 based on Ex. 6d dated 1/30/13.									
					27,528			-27,528		
								Total:		
3703 HBP CON Local Match					560,174				560,174	
Fed. Reimb. Rate: 88.53%	3/7/2013 Vijay Kopparam: Increase CON funds based on Ex. 6d dated 1/30/13. Total construction cost is \$872,750 including CE and contingencies.									72,576
					72,576				632,750	
								Total:		
3703 HBP CON Local Match					-212,472			212,472		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
					-27,528			27,528		
								Total:		
3703 HBP CON Local Match				-212,472	212,472					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
				-27,528	27,528					
								Total:		
3703 HBP CON Local Match								-212,472		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								-27,528		
								Total:		
3703 HBP CON Local Match								212,472		
Fed. Reimb. Rate: 88.53%	10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from Beyond to FY 13/14									
								-27,528		
								Total:		
3703 HBP CON Local Match					-212,472			212,472		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					-27,528			27,528		
								Total:		
3703 HBP CON Local Match					-212,472			212,472		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
					-27,528			27,528		
								Total:		

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3703 HBP CON			-212,472	212,472					
Local Match			-27,528	27,528					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP CON			212,472					-212,472	
Local Match			27,528					-27,528	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	_____
3703 HBP CON				-212,472				212,472	
Local Match				-27,528				27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3703 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP CON		-212,472	212,472						
Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3703 HBP CON			212,472						212,472
Local Match			27,528						27,528
Fed. Reimb. Rate: 88.53%	9/28/2010 Linda Newton: New eligible project.							Total:	240,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				10,000				56,000	66,000
R/W									
CON								354,500	354,500
Total				10,000				410,500	420,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853				363,416	372,269
Local Match				1,147				47,084	48,231
LSSRP Bond									
Local AC									
Total				10,000				410,500	420,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				8,853				49,577	58,430
Local Match				1,147				6,423	7,570
LSSRP Bond									
Local AC									
Total				10,000				56,000	66,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4075	HBP	PE			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
4075	HBP	PE			8,853					49,577	58,430
	Local Match				1,147					6,423	7,570
Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Kopparam: Minimum application dated 1/15/13. Only \$10,000 will be programmed in FY 13/14 and the remainder of funds will be programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.										Total:	66,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								313,839	313,839
Local Match								40,661	40,661
LSSRP Bond									
Local AC									
Total								354,500	354,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
Fed. Reimb. Rate: 88.53% 3/12/2013 Vijay Koppam: Minimum application dated 1/15/13. CON funds are programmed in beyond years. After complete application is approved, all required funds will be programmed in appropriate years.										Total:	354,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000				1,600,000	1,700,000
R/W									
CON								9,510,000	9,510,000
Total				100,000				11,110,000	11,210,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				9,835,683	9,924,213
Local Match				11,470				1,274,317	1,285,787
LSSRP Bond									
Local AC									
Total				100,000				11,110,000	11,210,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				1,416,480	1,505,010
Local Match				11,470				183,520	194,990
LSSRP Bond									
Local AC									
Total				100,000				1,600,000	1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4074	HBP	PE			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%											
10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
4074	HBP	PE			88,530					1,416,480	1,505,010
	Local Match				11,470					183,520	194,990
Fed. Reimb. Rate: 88.53%											
3/12/2013 Vijay Kopparam: Based on minimal application dated 1/15/13. \$100,000 in PE is programmed in FY 13/14. After the approval of complete application, remainder of funds required will be programmed in appropriate years.										Total:	1,700,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,419,203	8,419,203
Local Match								1,090,797	1,090,797
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Reimb. Rate: 88.53%										Total:	9,510,000
3/12/2013 Vijay Koppam: Based on minimal application dated 1/15/13. CON funds are programmed in beyond years. After the approval of complete application complete funds will be programmed in appropriate years.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				15,000				59,800	74,800
R/W									
CON								254,000	254,000
Total				15,000				313,800	328,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,280				277,807	291,087
Local Match				1,721				35,993	37,713
LSSRP Bond									
Local AC									
Total				15,000				313,800	328,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				13,280				52,941	66,220
Local Match				1,721				6,859	8,580
LSSRP Bond									
Local AC									
Total				15,000				59,800	74,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4073	HBP	PE			-13,280	13,280					
	Local Match				-1,721	1,721					
Fed. Reimb. Rate: 88.53% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
4073	HBP	PE			13,280					52,941	66,220
	Local Match				1,721					6,859	8,580
Fed. Reimb. Rate: 88.53% 3/11/2013 Vijay Kopparam: This is a minimum application so only \$15,000 in programmed for PE in FY 13/14. Complete application is required to program complete or full project funds.										Total:	74,800

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								224,866	224,866
Local Match								29,134	29,134
LSSRP Bond									
Local AC									
Total								254,000	254,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Reimb. Rate: 88.53% 3/11/2013 Vijay Kopparam: This is a minimum application so CON funds are programmed in beyond years. Complete application is required to program complete or full project funds in requested years.										Total:	254,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ventura County

BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Bridge replacement. No added lane capacity.

9/21/2010: Toll credits used for PE, R/W and CON.

Fed Proj: BHLO-5952(153)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	350,000							400,000
R/W							270,000		270,000
CON							3,021,938		3,021,938
Total	50,000	350,000					3,291,938		3,691,938
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000					3,291,938		3,691,938
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000					3,291,938		3,691,938
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	350,000							400,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	350,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3662	HBP	PE		350,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting additional PE funds in FY 12/13	Total: <u>350,000</u>
3662	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PNew eligible project, PAED only to scope project.	Total: <u>50,000</u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							270,000		270,000
Local Match									
LSSRP Bond									
Local AC									
Total							270,000		270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3662	HBP	R/W						-270,000	270,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	_____
3662	HBP	R/W					-270,000	270,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.										Total:	_____
3662	HBP	R/W					270,000				270,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2012 Vijay Kopparam: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey RW funds are added in FY 15/16. agency also submitted Ex. 6A										Total:	270,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,021,938		3,021,938
Local Match									
LSSRP Bond									
Local AC									
Total							3,021,938		3,021,938

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3662	HBP	CON						-3,021,938	3,021,938		
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey.										Total:	_____
3662	HBP	CON					-3,021,938	3,021,938			
	Local Match										
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3662 HBP CON Local Match				-2,900,000	3,021,938				121,938
Fed. Reimb. Rate: 100.00%	10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16 and also increased from \$2,900,000 to \$3,021,938. Agency has submitted Ex. 6A.							Total:	121,938
3662 HBP CON Local Match				2,900,000					2,900,000
Fed. Reimb. Rate: 100.00%	10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/2/2012 Vijay Kopparam: As requested in 2012 HBP survey requesting CON funds in FY 14/15							Total:	2,900,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ventura County

BRIDGE NO. 52C0157, WHEELER CYN RD OVER TODD BARRANCA, 2.55 MI N OF FOOTHILL RD. Bridge Preventive Maintenance.
(Sealing cracks, scour countermeasure, railing) 9/21/2010: Toll credits used for PE. 10/5/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(151)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	57,500							107,500
R/W									
CON								290,500	290,500
Total	50,000	57,500						290,500	398,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500						290,500	398,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500						290,500	398,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	57,500							107,500
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	57,500							107,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3664	HBP	PE		57,500							57,500
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey added \$57,500 in additional PE in FY 12/13.										Total:	57,500
3664	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: Candidate project. PAED only to scope project.										Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								290,500	290,500
Local Match									
LSSRP Bond									
Local AC									
Total								290,500	290,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3664	HBP	CON						-290,500		290,500		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON					-290,500	290,500				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON					290,500		-290,500			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:			
3664	HBP	CON						-290,500	290,500				
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON					-290,500	290,500					
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON				-290,500	290,500						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3664	HBP	CON				290,500				-290,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/16/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey revised dated 10/16/13							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3664 HBP CON Local Match					-290,500			290,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3664 HBP CON Local Match				-290,500	290,500				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3664 HBP CON Local Match				290,500					290,500
Fed. Reimb. Rate: 100.00%	10/5/2012 Vijay Koppam: As requested in 2012 HBP survey \$290,500 is requested for CON in FY 14/15.							Total:	_____ 290,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ventura County

BRIDGE NO. 52C0165, MUPU RD OVER SANTA PAULA CREEK, 0.2 MI E OF SR 150. Rehabilitate bridge. No added lane capacity.

9/21/2010: Toll credits used for PE. 10/25/2012: Toll credits used for CON.

Fed Proj: BHLO-5952(152)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	50,000	75,000							125,000
R/W									
CON								1,020,000	1,020,000
Total	50,000	75,000						1,020,000	1,145,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000						1,020,000	1,145,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000						1,020,000	1,145,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	50,000	75,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	75,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3660	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Vijay Koppam: As requested in 2012 HBP survey, additional PE funds \$75,000 is added. Agency has submitted complete application.										Total:	75,000
3660	HBP	PE	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope project.										Total:	50,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,020,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,020,000	1,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3660	HBP	CON						-1,020,000		1,020,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3660	HBP	CON						1,020,000		-1,020,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/9/2014 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:			
3660	HBP	CON							-1,020,000	1,020,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3660	HBP	CON						-1,020,000	1,020,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3660	HBP	CON					-1,020,000	1,020,000					
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3660	HBP	CON				-1,020,000	1,020,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3660	HBP	CON				1,020,000				-1,020,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/16/2013 Vijay Kopparam: Per revised survey dated 10/16/13, agency is moving CON funds from Beyond to FY 14/15.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3660 HBP CON Local Match					-1,020,000			1,020,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3660 HBP CON Local Match				-1,020,000	1,020,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3660 HBP CON Local Match				1,020,000					1,020,000
Fed. Reimb. Rate: 100.00%	10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey \$1,020,000 is added for construction in FY 14/15. Agency has submitted complete application.							Total:	1,020,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Ventura County

BRIDGE NO. PM00091, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				100,000					100,000
Total				100,000					100,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4045	HBP	PE			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53% 7/10/2014 Linda Newton: Local agency formally requested PE funding be moved to construction. Local will self fund PE.										Total:	-25,000
4045	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 1/16/2013 Linda Newton: New eligible project.										Total:	25,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4045	HBP	CON				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53% 7/10/2014 Linda Newton: Local agency formally requested PE funding be moved to construction. Local will self fund PE.										Total:	25,000
4045	HBP	CON				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 1/16/2013 Linda Newton: New eligible project.										Total:	75,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Ventura County Transportation Commission

Number of Projects: 10

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	276,560	593,826		234,605		2,212,985	3,291,938	12,560,051	19,169,965
Local Match	16,397	14,424		30,396		286,716		1,457,499	1,805,431
LSSRP Bond									
Local AC									
Total for all Phases	292,957	608,250		265,000		2,499,701	3,291,938	14,017,550	20,975,396