

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:38 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|----------------|-------|----------------|------------------|------------------|
| PE | 531,400 | | 50,000 | | 563,500 | | | | 1,144,900 |
| R/W | | | | | | | 175,300 | | 175,300 |
| CON | | | | | | | | 4,820,200 | 4,820,200 |
| Total | 531,400 | | 50,000 | | 563,500 | | 175,300 | 4,820,200 | 6,140,400 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 531,400 | | 50,000 | | 563,500 | | 175,300 | 4,820,200 | 6,140,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 531,400 | | 50,000 | | 563,500 | | 175,300 | 4,820,200 | 6,140,400 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 531,400 | | 50,000 | | 563,500 | | | | 1,144,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 531,400 | | 50,000 | | 563,500 | | | | 1,144,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|--------|----------|---------|-------|-------|--------|---------|
| 3646 | HBP | PE | | | | -563,500 | 563,500 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| 3646 | HBP | PE | | | | | 563,500 | | | | 563,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file. | | | | | | | | | | | |
| 3646 | HBP | PE | | | 50,000 | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14 | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

New!

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2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3646 HBP PE Local Match | 281,400 | | | | | | | | 281,400 |
| Fed. Reimb. Rate: 100.00% | 1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012. | | | | | | | Total: | 281,400 |
| 3646 HBP PE Local Match | 175,000 | | | | | | | | 175,000 |
| Fed. Reimb. Rate: 100.00% | 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D. | | | | | | | Total: | 175,000 |
| 3646 HBP PE Local Match | 75,000 | | | | | | | | 75,000 |
| Fed. Reimb. Rate: 100.00% | 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A | | | | | | | Total: | 75,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 175,300 | | 175,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 175,300 | | 175,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|----------|----------|----------|----------|---------|--------|-------|
| 3646 | HBP | R/W | | | | | | -175,300 | 175,300 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | Total: | | | |
| 3646 | HBP | R/W | | | | | -175,300 | 175,300 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | Total: | | | |
| 3646 | HBP | R/W | | | | -175,300 | 175,300 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | | | |
| 3646 | HBP | R/W | | | -175,300 | 175,300 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | Total: | | | |

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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3646 HBP R/W Local Match | | | 125,300 | | | | | | 125,300 |
| Fed. Reimb. Rate: 100.00% | 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row | | | | | | | Total: | 125,300 |
| 3646 HBP R/W Local Match | | | 50,000 | | | | | | 50,000 |
| Fed. Reimb. Rate: 100.00% | 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D. | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 4,820,200 | 4,820,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,820,200 | 4,820,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|-------|-------|--------|-------|-----------|-----------|
| 3646 | HBP | CON | | | | | | | | 2,019,780 | 2,019,780 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file. | | | | | | | Total: | | 2,019,780 | |
| 3646 | HBP | CON | | | -2,800,420 | | | | | 2,800,420 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey. | | | | | | | Total: | | | |
| 3646 | HBP | CON | | | | | | | | | -175,380 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row | | | | | | | Total: | | -175,380 | |
| 3646 | HBP | CON | | | 2,975,800 | | | | | | 2,975,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A | | | | | | | Total: | | 2,975,800 | |

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj: BHLS-5199(028)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|---------------|-------|---------------|-------|-------|----------------|----------------|
| PE | | | 75,000 | | | | | | 75,000 |
| R/W | | | | | 25,000 | | | | 25,000 |
| CON | | | | | | | | 395,000 | 395,000 |
| Total | | | 75,000 | | 25,000 | | | 395,000 | 495,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 66,398 | | 22,133 | | | 349,694 | 438,224 |
| Local Match | | | 8,603 | | 2,868 | | | 45,307 | 56,777 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | 25,000 | | | 395,000 | 495,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 66,398 | | | | | | 66,398 |
| Local Match | | | 8,603 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|---------------|
| 3901 | HBP | PE | | | 66,398 | | | | | | 66,398 |
| | Local Match | | | | 8,603 | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012 | | | | | | | | | | Total: | 75,000 |

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 22,133 | | | | 22,133 |
| Local Match | | | | | 2,868 | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 25,000 | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|--------|
| 3901 | HBP | R/W | | | | | 22,133 | | | | 22,133 |
| | Local Match | | | | | | 2,868 | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey | | | | | | | | | | Total: | 25,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 349,694 | 349,694 |
| Local Match | | | | | | | | 45,307 | 45,307 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 395,000 | 395,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|----------|-------|----------|----------|---------------|---------|
| 3901 | HBP | CON | | | | | | | -349,694 | 349,694 | |
| | Local Match | | | | | | | | -45,307 | 45,307 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3901 | HBP | CON | | | | | | -349,694 | 349,694 | | |
| | Local Match | | | | | | | -45,307 | 45,307 | | |
| Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3901 | HBP | CON | | | | | | 349,694 | | -349,694 | |
| | Local Match | | | | | | | 45,307 | | -45,307 | |
| Fed. Reimb. Rate: 88.53% 8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3901 | HBP | CON | | | | -371,826 | | | | 349,694 | -22,133 |
| | Local Match | | | | | -48,174 | | | | 45,307 | -2,868 |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey. | | | | | | | | | | Total: | -25,000 |

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 3901 HBP CON | | | | 371,826 | | | | | 371,826 |
| Local Match | | | | 48,174 | | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012 | | | | | | | | Total: | 420,000 |

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Atascadero

BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Rehabilitation of 2-Lane Bridge

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|------------------|
| PE | | | | 375,000 | | | | | 375,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 1,748,600 | 1,748,600 |
| Total | | | | 375,000 | | | 100,000 | 1,748,600 | 2,223,600 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 331,988 | | | 88,530 | 1,548,036 | 1,968,553 |
| Local Match | | | | 43,013 | | | 11,470 | 200,564 | 255,047 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 375,000 | | | 100,000 | 1,748,600 | 2,223,600 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 331,988 | | | | | 331,988 |
| Local Match | | | | 43,013 | | | | | 43,013 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 375,000 | | | | | 375,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4202 | HBP | PE | | | | 331,988 | | | | | 331,988 |
| | Local Match | | | | | 43,013 | | | | | 43,013 |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 375,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 88,530 | | 88,530 |
| Local Match | | | | | | | 11,470 | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| 4202 | HBP | R/W | | | | | | | 88,530 | -88,530 | |
| | Local Match | | | | | | | | 11,470 | -11,470 | |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear. | | | | | | | | | | Total: | |
| 4202 | HBP | R/W | | | | | | | | 88,530 | 88,530 |
| | Local Match | | | | | | | | | 11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: ROW per new 6-A | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,548,036 | 1,548,036 |
| Local Match | | | | | | | | 200,564 | 200,564 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,748,600 | 1,748,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 4202 | HBP | CON | | | | | | | | 1,548,036 | 1,548,036 |
| | Local Match | | | | | | | | | 200,564 | 200,564 |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: CON per new 6-A | | | | | | | | | | Total: | 1,748,600 |

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Atascadero

BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|----------------|------------------|------------------|
| PE | | | | 375,000 | | | | | 375,000 |
| R/W | | | | | | | 100,000 | | 100,000 |
| CON | | | | | | | | 1,089,200 | 1,089,200 |
| Total | | | | 375,000 | | | 100,000 | 1,089,200 | 1,564,200 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 375,000 | | | 100,000 | 1,089,200 | 1,564,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 375,000 | | | 100,000 | 1,089,200 | 1,564,200 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | 375,000 | | | | | 375,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 375,000 | | | | | 375,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4203 | HBP | PE | | | | 375,000 | | | | | 375,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 3/20/2014 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 375,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 100,000 | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|---------|---|-------|
| 4203 | HBP | R/W | | | | | | | 100,000 | -100,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear. | |
| | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---------------------------|-----|-------------|--|--|--|--|--|--|--|--|---------|
| 4203 | HBP | R/W | | | | | | | | 100,000 | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: ROW per new 6-A | |
| | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,089,200 | 1,089,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,089,200 | 1,089,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--|-----------|
| 4203 | HBP | CON | | | | | | | | 1,089,200 | 1,089,200 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Kelli Hill: CON per new 6-A | |
| | | | | | | | | | | Total: | 1,089,200 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|------------------|--------|------------------|
| PE | 550,000 | | | | 210,000 | | | | 760,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | 4,080,000 | | 4,080,000 |
| Total | 550,000 | | | | 360,000 | | 4,080,000 | | 4,990,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 550,000 | | | | 360,000 | | 4,080,000 | | 4,990,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | | 360,000 | | 4,080,000 | | 4,990,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 550,000 | | | | 210,000 | | | | 760,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | | 210,000 | | | | 760,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|-------|-------|----------|----------|---------|-------|-------|--------|---------|
| 3785 | HBP | PE | | | | -210,000 | 210,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Total: _____ | | | | | | | | | | | |
| 3785 | HBP | PE | | | | 110,000 | | | | | 110,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey Total: _____ | | | | | | | | | | | |
| 3785 | HBP | PE | | | -100,000 | 100,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency Total: _____ | | | | | | | | | | | |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|---------|-------|-------|-------|-------|--------|---------|
| 3785 HBP PE Local Match | | | 100,000 | | | | | | 100,000 |
| Fed. Reimb. Rate: 100.00% | 9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey | | | | | | | Total: | 100,000 |

| | | | | | | | | | |
|----------------------------|--|--|--|--|--|--|--|--------|--|
| 3785 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

| | | | | | | | | | |
|----------------------------|---|--|--|--|--|--|--|--------|---------|
| 3785 HBP PE Local Match | 550,000 | | | | | | | | 550,000 |
| Fed. Reimb. Rate: 100.00% | 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A. | | | | | | | Total: | 550,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 150,000 | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|-------------|-------|----------|----------|----------|---------|--------|---------|--------|---------|
| 3785 | HBP | R/W | | | | -150,000 | 150,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency | | | | | | | Total: | | | |
| 3785 | HBP | R/W | | | -150,000 | 150,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | Total: | | | |
| 3785 | HBP | R/W | | -150,000 | 150,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. | | | | | | | Total: | | | |
| 3785 | HBP | R/W | | 150,000 | | | | | | | 150,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A. | | | | | | | Total: | 150,000 | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 4,080,000 | | 4,080,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 4,080,000 | | 4,080,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|------------|------------|------------|-----------|------------|-----------|
| 3785 | HBP | CON | | | | | | | 1,480,000 | | 1,480,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: CON increase per fall 2014 survey | | | | | | | | | | Total: | 1,480,000 |
| 3785 | HBP | CON | | | | | | -2,600,000 | 2,600,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3785 | HBP | CON | | | | | -2,600,000 | 2,600,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3785 | HBP | CON | | | | | 313,750 | | | | 313,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey | | | | | | | | | | Total: | 313,750 |
| 3785 | HBP | CON | | | | -2,286,250 | 2,286,250 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3785 | HBP | CON | | | | 2,286,250 | | | | -2,286,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3785 | HBP | CON | | | -2,286,500 | | | | | 2,286,250 | -250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP. | | | | | | | | | | Total: | -250 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|--|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 3785 HBP CON Local Match | | | 2,286,500 | | | | | | 2,286,500 |
| Fed. Reimb. Rate: 100.00% | 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A. | | | | | | | Total: | 2,286,500 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj: BRLS-5016(050)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|----------------|-------|-------|------------------|------------------|
| PE | 500,000 | | 42,900 | | | | | | 542,900 |
| R/W | | | | | 175,000 | | | | 175,000 |
| CON | | | | | | | | 7,625,000 | 7,625,000 |
| Total | 500,000 | | 42,900 | | 175,000 | | | 7,625,000 | 8,342,900 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 442,650 | | 37,979 | | 154,928 | | | 6,750,413 | 7,385,969 |
| Local Match | 57,350 | | 4,921 | | 20,073 | | | 874,588 | 956,931 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 42,900 | | 175,000 | | | 7,625,000 | 8,342,900 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 442,650 | | 37,979 | | | | | | 480,629 |
| Local Match | 57,350 | | 4,921 | | | | | | 62,271 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | 42,900 | | | | | | 542,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|---------|-------|--------|-------|-------|-------|-------|---------------|---------|
| 3714 | HBP | PE | | | 37,979 | | | | | | 37,979 |
| | Local Match | | | | 4,921 | | | | | | 4,921 |
| Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: PER September 2013 Survey | | | | | | | | | | Total: | 42,900 |
| 3714 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge PE per 6-A | | | | | | | | | | Total: | 500,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 154,928 | | | | 154,928 |
| Local Match | | | | | 20,073 | | | | 20,073 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 175,000 | | | | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|----------|---------|-------|-------|--------|---------|
| 3714 | HBP | R/W | | | | -154,928 | 154,928 | | | | |
| | Local Match | | | | | -20,073 | 20,073 | | | | |
| Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3714 | HBP | R/W | | | | 66,398 | | | | | 66,398 |
| | Local Match | | | | | 8,603 | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: Per September 2013 Survey | | | | | | | | | | Total: | 75,000 |
| 3714 | HBP | R/W | | -88,530 | | 88,530 | | | | | |
| | Local Match | | | -11,470 | | 11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3714 | HBP | R/W | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3714 | HBP | R/W | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge project. R/W per 6-A | | | | | | | | | | Total: | 100,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 6,750,413 | 6,750,413 |
| Local Match | | | | | | | | 874,588 | 874,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,625,000 | 7,625,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|------------|------------|------------|------------|------------|------------|-----------|-----------|
| 3714 | HBP | CON | | | | | | | -6,750,413 | 6,750,413 | | |
| | Local Match | | | | | | | | -874,588 | 874,588 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3714 | HBP | CON | | | | | | -6,750,413 | 6,750,413 | | | |
| | Local Match | | | | | | | -874,588 | 874,588 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3714 | HBP | CON | | | | | -6,750,413 | 6,750,413 | | | | |
| | Local Match | | | | | | -874,588 | 874,588 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3714 | HBP | CON | | | | | 6,750,413 | | | -4,957,680 | 1,792,733 | |
| | Local Match | | | | | | 874,588 | | | -642,320 | 232,268 | |
| Fed. Reimb. Rate: 88.53% | | | 9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey. | | | | | | | Total: | | 2,025,000 |
| 3714 | HBP | CON | | | | | -4,957,680 | | | 4,957,680 | | |
| | Local Match | | | | | | -642,320 | | | 642,320 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3714 | HBP | CON | | | | -4,957,680 | 4,957,680 | | | | | |
| | Local Match | | | | | -642,320 | 642,320 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3714 | HBP | CON | | | -4,957,680 | 4,957,680 | | | | | | |
| | Local Match | | | | -642,320 | 642,320 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|------------|-------|-------|-------|-------|------------|-----------|
| 3714 HBP CON | | | 4,957,680 | | | | | -4,957,680 | |
| Local Match | | | 642,320 | | | | | -642,320 | |
| Fed. Reimb. Rate: 88.53% | 9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3714 HBP CON | | | | | | | | 1,416,480 | 1,416,480 |
| Local Match | | | | | | | | 183,520 | 183,520 |
| Fed. Reimb. Rate: 88.53% | 5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011 | | | | | | | Total: | 1,600,000 |
| 3714 HBP CON | | | -3,541,200 | | | | | 3,541,200 | |
| Local Match | | | -458,800 | | | | | 458,800 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3714 HBP CON | | | 3,541,200 | | | | | | 3,541,200 |
| Local Match | | | 458,800 | | | | | | 458,800 |
| Fed. Reimb. Rate: 88.53% | 10/1/2010 Kelli Hill: New bridge project. Con per 6-A | | | | | | | Total: | 4,000,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo

BRIDGE NO. PM00098, CITY OF SAN LUIS OBISPO BRIDGE PREVENTIVE MAINTENANCE PROGRAM: DECK SEAL; SEE CALTRANS LOCAL ASSISTANCE WEBSITE FOR BACKUP LIST OF BRIDGES

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 174,450 | | | | 174,450 |
| Total | | | | | 174,450 | | | | 174,450 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 154,441 | | | | 154,441 |
| Local Match | | | | | 20,009 | | | | 20,009 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 174,450 | | | | 174,450 |
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 154,441 | | | | 154,441 |
| Local Match | | | | | 20,009 | | | | 20,009 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 174,450 | | | | 174,450 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 4125 | HBP | CON | | | | -154,441 | 154,441 | | | | |
| | Local Match | | | | | -20,009 | 20,009 | | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4125 | HBP | CON | | | | 154,441 | | | | | 154,441 |
| | Local Match | | | | | 20,009 | | | | | 20,009 |
| Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: New BPMP project. CON per spreadsheet. | | | | | | | | | | Total: | 174,450 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:

Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 964,017 | | | | | | | | 964,017 |
| R/W | | | | | 83,000 | | | | 83,000 |
| CON | | | | | | | | 5,617,000 | 5,617,000 |
| Total | 964,017 | | | | 83,000 | | | 5,617,000 | 6,664,017 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| Fed \$ | 964,017 | | | | 83,000 | | | 5,617,000 | 6,664,017 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 964,017 | | | | 83,000 | | | 5,617,000 | 6,664,017 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 964,017 | | | | | | | | 964,017 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 964,017 | | | | | | | | 964,017 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3435 | HBP | PE | -34,983 | | | | | | | | -34,983 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount | | | | | | | | | | Total: | -34,983 |
| 3435 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A | | | | | | | | | | Total: | |
| 3435 | HBP | PE | 694,000 | | | | | | | | 694,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A | | | | | | | | | | Total: | 694,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|---------------------------|-------------|--|--|--|--|--|--|--------|--|--|
| 3435 | HBP | PE | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | Total: | | |

| | | | | | | | | | | | |
|---------------------------|-------------|---|---------|--|--|--|--|--------|---------|--|---------|
| 3435 | HBP | PE | 305,000 | | | | | | | | 305,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase | | | | | | Total: | 305,000 | | |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 83,000 | | | | 83,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 83,000 | | | | 83,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|---------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--|--|--------|---------|--|--|--|
| 3435 | HBP | R/W | | | | | 83,000 | -83,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. | | | | | | Total: | | | |

New!

| | | | | | | | | | | | |
|---------------------------|-------------|---|--|--|---------|--|--|--------|--|--|--|
| 3435 | HBP | R/W | | | -83,000 | | | 83,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency | | | | | | Total: | | | |

| | | | | | | | | | | | |
|---------------------------|-------------|---|---------|--|--|--|--|--------|--|--|--|
| 3435 | HBP | R/W | -83,000 | | | | | 83,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. | | | | | | Total: | | | |

| | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--------|--|--|--------|--------|--------|
| 3435 | HBP | R/W | | | 46,000 | | | | | 46,000 |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A. | | | | | | Total: | 46,000 | |

| | | | | | | | | | | |
|---------------------------|-------------|---|--|--|--|--|--|--------|--|--|
| 3435 | HBP | R/W | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3435 HBP R/W Local Match | 37,000 | | | | | | | | 37,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase | | | | | | | Total: | 37,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 5,617,000 | 5,617,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,617,000 | 5,617,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|---|-------|-------|-------|-------|-------|------------|------------|------------|------------|-------|------|
| 3435 | HBP | CON | | | | | | | -5,617,000 | 5,617,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3435 | HBP | CON | | | | | | | 5,617,000 | -5,617,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | | | Total: | | |
| 3435 | HBP | CON | | | | | | | -5,617,000 | 5,617,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3435 | HBP | CON | | | | | | -5,617,000 | 5,617,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3435 | HBP | CON | | | | | | 5,617,000 | | -5,617,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | Total: | | |
| 3435 | HBP | CON | | | | | -5,617,000 | | | 5,617,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|------------|------------|-------|-----------|-------|-------|------------|-----------|
| 3435 HBP CON Local Match | | | | | 5,617,000 | | | -5,617,000 | |
| Fed. Reimb. Rate: 100.00% | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012 | | | | | | | Total: | |
| 3435 HBP CON Local Match | | | | | | | | 3,907,000 | 3,907,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A | | | | | | | Total: | 3,907,000 |
| 3435 HBP CON Local Match | | | -1,710,000 | | | | | 1,710,000 | |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3435 HBP CON Local Match | | -1,710,000 | 1,710,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3435 HBP CON Local Match | | -1,710,000 | 1,710,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3435 HBP CON Local Match | | 1,710,000 | | | | | | | 1,710,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase | | | | | | | Total: | 1,710,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|----------------|---------------|-------|-------|-------|------------------|------------------|
| PE | 294,000 | 190,700 | 102,000 | | | | | | 586,700 |
| R/W | | | | 30,000 | | | | | 30,000 |
| CON | | | | | | | | 1,523,950 | 1,523,950 |
| Total | 294,000 | 190,700 | 102,000 | 30,000 | | | | 1,523,950 | 2,140,650 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 294,000 | 190,700 | 102,000 | 30,000 | | | | 1,523,950 | 2,140,650 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 294,000 | 190,700 | 102,000 | 30,000 | | | | 1,523,950 | 2,140,650 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 294,000 | 190,700 | 102,000 | | | | | | 586,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 294,000 | 190,700 | 102,000 | | | | | | 586,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|---------|---------|---------|-------|-------|-------|-------|--------|---------|
| 3634 | HBP | PE | | | 102,000 | | | | | | 102,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/19/2014 Kelli Hill: PE increase due to mercury contaminated soil sampling/analysis and plan updates and design of retaining wall necessary for longer bridge. PE >25% .DLAE has reviewed and concurred. | | | | | | | | | | Total: | 102,000 |
| 3634 | HBP | PE | | 190,700 | | | | | | | 190,700 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013 | | | | | | | | | | Total: | 190,700 |
| 3634 | HBP | PE | 150,000 | | | | | | | | 150,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Kelli Hill: As requested in Sept. 2011 survey | | | | | | | | | | Total: | 150,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3634 HBP PE Local Match | 144,000 | | | | | | | | 144,000 |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A | | | | | | | Total: | 144,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 30,000 | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 30,000 | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|-------|-------|---------|---------|---------|---------|-------|-------|--------|--------|
| 3634 | HBP | R/W | | | | 30,000 | -30,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. | | | | | | | | | Total: | |
| 3634 | HBP | R/W | | | | -30,000 | 30,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | Total: | |
| 3634 | HBP | R/W | | | -30,000 | 30,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | | Total: | |
| 3634 | HBP | R/W | | -30,000 | 30,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues. | | | | | | | | | Total: | |
| 3634 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A | | | | | | | | | Total: | 30,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 1,523,950 | 1,523,950 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,523,950 | 1,523,950 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|---|-------|-------|-------|-------|----------|------------|------------|------------|---------|---------|
| 3634 | HBP | CON | | | | | | -1,523,950 | | 1,523,950 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3634 | HBP | CON | | | | | | 1,523,950 | | -1,523,950 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | | |
| 3634 | HBP | CON | | | | | | | -1,523,950 | 1,523,950 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3634 | HBP | CON | | | | | | | 716,950 | | 716,950 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/19/2014 Kelli Hill: Per 6-D Con increase due to longer bridge necessary due to complex topography and hydrology also working with mercury contaminated soil. | | | | | | | | Total: | | 716,950 |
| 3634 | HBP | CON | | | | | | -807,000 | 807,000 | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3634 | HBP | CON | | | | | -807,000 | 807,000 | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3634 | HBP | CON | | | | | 807,000 | | | -807,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | | Total: | | |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|-------|----------|----------|----------|-------|-------|----------|---------|
| 3634 HBP CON Local Match | | | | | -807,000 | | | 807,000 | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | | -807,000 | 807,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | -807,000 | 807,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | 807,000 | | -807,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | | -807,000 | 807,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | | 807,000 | | | | -807,000 | |
| Fed. Reimb. Rate: 100.00% | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | -807,000 | | | | | 807,000 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3634 HBP CON Local Match | | | 807,000 | | | | | | 807,000 |
| Fed. Reimb. Rate: 100.00% | 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A | | | | | | | Total: | _____ |
| | | | | | | | | | 807,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|-------|---------------|------------------|------------------|
| PE | | | 630,000 | | | | | | 630,000 |
| R/W | | | | | | | 70,000 | | 70,000 |
| CON | | | | | | | | 1,941,000 | 1,941,000 |
| Total | | | 630,000 | | | | 70,000 | 1,941,000 | 2,641,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 630,000 | | | | 70,000 | 1,941,000 | 2,641,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 630,000 | | | | 70,000 | 1,941,000 | 2,641,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 630,000 | | | | | | 630,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 630,000 | | | | | | 630,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-----------|-------------|-------|-------|---------|----------|---------|-------|-------|---|---------|-------------------------|
| 3990 | HBP | PE | | | 630,000 | -630,000 | | | | | | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. | | Total: _____ |
| 3990 | HBP | PE | | | | | 630,000 | | | | 630,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A | | Total: _____ 630,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 70,000 | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 70,000 | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|---------|--------|---------|--------|
| 3990 | HBP | R/W | | | | | | -70,000 | 70,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3990 | HBP | R/W | | | | | | 70,000 | | -70,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3990 | HBP | R/W | | | | | | | | 70,000 | 70,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A | | | | | | | | | | Total: | 70,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,941,000 | 1,941,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,941,000 | 1,941,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3990 | HBP | CON | | | | | | | | 1,941,000 | 1,941,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A | | | | | | | | | | Total: | 1,941,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. PE only to determine Scope of project

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| PE | | | | | | 400,000 | | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | | | 400,000 | | | 400,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 354,120 | | | 354,120 |
| Local Match | | | | | | 45,880 | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 400,000 | | | 400,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | 354,120 | | | 354,120 |
| Local Match | | | | | | 45,880 | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 400,000 | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|---------|-------|---------------|---------|
| 4133 | HBP | PE | | | | | | 354,120 | | | 354,120 |
| | Local Match | | | | | | | 45,880 | | | 45,880 |
| Fed. Reimb. Rate: 88.53% 9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project | | | | | | | | | | Total: | 400,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5949(129)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | 769,000 | | | | | | | | 769,000 |
| R/W | | | | | | | 14,000 | | 14,000 |
| CON | | | | | | | | 2,775,000 | 2,775,000 |
| Total | 769,000 | | | | | | 14,000 | 2,775,000 | 3,558,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 680,796 | | | | | | 12,394 | 2,456,708 | 3,149,897 |
| Local Match | 88,204 | | | | | | 1,606 | 318,293 | 408,103 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 769,000 | | | | | | 14,000 | 2,775,000 | 3,558,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 680,796 | | | | | | | | 680,796 |
| Local Match | 88,204 | | | | | | | | 88,204 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 769,000 | | | | | | | | 769,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3645 | HBP | PE | 680,796 | | | | | | | | 680,796 |
| | Local Match | | 88,204 | | | | | | | | 88,204 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A | | | | | | | | | | Total: | 769,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 12,394 | | 12,394 |
| Local Match | | | | | | | 1,606 | | 1,606 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 14,000 | | 14,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | | | |
|--------------------------|-------------|-------|--|-------|-------|---------|---------|---------|--------|---------|--------|--|--------|--|
| 3645 | HBP | R/W | | | | | | -12,394 | 12,394 | | | | New! | |
| | Local Match | | | | | | | -1,606 | 1,606 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | Total: | | | |
| 3645 | HBP | R/W | | | | | -12,394 | 12,394 | | | | | New! | |
| | Local Match | | | | | | -1,606 | 1,606 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. | | | | | | | | Total: | | | |
| 3645 | HBP | R/W | | | | -12,394 | 12,394 | | | | | | | |
| | Local Match | | | | | -1,606 | 1,606 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. | | | | | | | | Total: | | | |
| 3645 | HBP | R/W | | | | | | | | -12,394 | | | | |
| | Local Match | | | | | | | | | -1,606 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | Total: | | | |
| 3645 | HBP | R/W | | | | | | | | 12,394 | 12,394 | | | |
| | Local Match | | | | | | | | | 1,606 | 1,606 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A | | | | | | | | Total: | | 14,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 2,456,708 | 2,456,708 |
| Local Match | | | | | | | | 318,293 | 318,293 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,775,000 | 2,775,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3645 | HBP | CON | | | | | | | | 2,456,708 | 2,456,708 |
| | Local Match | | | | | | | | | 318,293 | 318,293 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A | | | | | | | | | | Total: | 2,775,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 645,000 | | 120,000 | | | | | | 765,000 |
| R/W | | | 180,000 | | | | | | 180,000 |
| CON | | | | 3,024,000 | | | | | 3,024,000 |
| Total | 645,000 | | 300,000 | 3,024,000 | | | | | 3,969,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 645,000 | | 300,000 | 3,024,000 | | | | | 3,969,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 645,000 | | 300,000 | 3,024,000 | | | | | 3,969,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 645,000 | | 120,000 | | | | | | 765,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 645,000 | | 120,000 | | | | | | 765,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 3431 | HBP | PE | | | 46,000 | | | | | | 46,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/24/2014 Kelli Hill: Additional PE per revised 6-D April 2014 | | | | | | | | | | Total: | 46,000 |
| 3431 | HBP | PE | | | 24,000 | | | | | | 24,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/23/2014 Kelli Hill: Additional PE per approved 6-D dated 1/14/2014. | | | | | | | | | | Total: | 24,000 |
| 3431 | HBP | PE | | | 50,000 | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2013 Kelli Hill: PE increase for environmental mitigation and row engineering | | | | | | | | | | Total: | 50,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------------|
| 3431 HBP PE Local Match | 166,938 | | | | | | | | 166,938 |
| Fed. Reimb. Rate: 100.00% | 6/14/2010 Kelli Hill: As requested in September 2010 survey | | | | | | | Total: | 166,938 |
| 3431 HBP PE Local Match | -61,938 | | | | | | | | -61,938 |
| Fed. Reimb. Rate: 100.00% | 6/14/2010 Kelli Hill: Adjusting PE amt | | | | | | | Total: | -61,938 |
| 3431 HBP PE Local Match | | | | | | | | | Total: _____ |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3431 HBP PE Local Match | 540,000 | | | | | | | | 540,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase | | | | | | | Total: | 540,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 180,000 | | | | | | 180,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 180,000 | | | | | | 180,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|-------|-------|---------|--------|-------|-------|--------|--------|--------|--------------|
| 3431 HBP R/W Local Match | | | | | 27,000 | | | | | | 27,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2014 Kelli Hill: Increase per 6-D dated April 2014 | | | | | | | Total: | 27,000 | | |
| 3431 HBP R/W Local Match | | | | | 88,000 | | | | | | 88,000 |
| Fed. Reimb. Rate: 100.00% | 08/12/13 Kelli Hill: Increase per 6-D Aug 2013 due to additional TCE and conservation easement for temporary bridge | | | | | | | Total: | 88,000 | | |
| 3431 HBP R/W Local Match | | | | -65,000 | 65,000 | | | | | | Total: _____ |
| Fed. Reimb. Rate: 100.00% | 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. | | | | | | | Total: | _____ | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|---------|
| 3431 HBP R/W Local Match | -130,000 | 65,000 | | | | | | | -65,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY | | | | | | | Total: | -65,000 |
| 3431 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3431 HBP R/W Local Match | | 65,000 | | | | | | | 65,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | 65,000 |
| 3431 HBP R/W Local Match | | 65,000 | | | | | | | 65,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase | | | | | | | Total: | 65,000 |

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 3,024,000 | | | | | 3,024,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,024,000 | | | | | 3,024,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|-------------|-------|-------|-------|-----------|------------|------------|------------|--------|-------|
| 3431 | HBP | CON | | | | 3,024,000 | | | -3,024,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/16/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 14/15. Project Nearly ready to advertise. | | | | | | | Total: | | | |
| 3431 | HBP | CON | | | | | | -3,024,000 | 3,024,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3431 | HBP | CON | | | | | -3,024,000 | 3,024,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|--|------------|------------|------------|------------|-------|-------|------------|-----------|
| 3431 HBP CON Local Match | | | | | 3,024,000 | | | -3,024,000 | |
| Fed. Reimb. Rate: 100.00% | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. | | | | | | | Total: | |
| 3431 HBP CON Local Match | | | | | -3,024,000 | | | 3,024,000 | |
| Fed. Reimb. Rate: 100.00% | 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3431 HBP CON Local Match | | | | -3,024,000 | 3,024,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3431 HBP CON Local Match | | | -3,024,000 | 3,024,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3431 HBP CON Local Match | | -3,024,000 | | 3,024,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. | | | | | | | Total: | |
| 3431 HBP CON Local Match | | 3,024,000 | | | | | | | 3,024,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase | | | | | | | Total: | 3,024,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 675,000 | | | | | | | | 675,000 |
| R/W | | | | | 77,000 | | | | 77,000 |
| CON | | | | | | | | 4,048,000 | 4,048,000 |
| Total | 675,000 | | | | 77,000 | | | 4,048,000 | 4,800,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 675,000 | | | | 77,000 | | | 4,048,000 | 4,800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 675,000 | | | | 77,000 | | | 4,048,000 | 4,800,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 675,000 | | | | | | | | 675,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 675,000 | | | | | | | | 675,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|---|------------------------|
| 3432 | HBP | PE | 75,000 | | | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/6/2010 Kelli Hill: PE increase per September 2010 survey | Total: <u>75,000</u> |
| 3432 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: <u> </u> |
| 3432 | HBP | PE | 600,000 | | | | | | | | 600,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase | Total: <u>600,000</u> |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 77,000 | | | | 77,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 77,000 | | | | 77,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|---------|---------|---------|--------|-------|-------|--------|---------|
| 3432 | HBP | R/W | | | | -77,000 | 77,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3432 | HBP | R/W | | | -77,000 | 77,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3432 | HBP | R/W | | -87,000 | 77,000 | | | | | | -10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. | | | | | | | | | | Total: | -10,000 |
| 3432 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3432 | HBP | R/W | | 87,000 | | | | | | | 87,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase | | | | | | | | | | Total: | 87,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 4,048,000 | 4,048,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,048,000 | 4,048,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | | |
|---------------------------|-------------|---|------------|-----------|-------|-------|------------|------------|------------|------------|-----------|------|-----------|
| 3432 | HBP | CON | | | | | | -4,048,000 | | 4,048,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | | | | | | 4,048,000 | -4,048,000 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | | | | | | -4,048,000 | 4,048,000 | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | | | | | -4,048,000 | 4,048,000 | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | | | | | 4,048,000 | | | -4,048,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | -4,048,000 | | | | | | | 4,048,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey. | | | | | | | | | Total: | | |
| 3432 | HBP | CON | | 4,048,000 | | | | | | | 4,048,000 | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase | | | | | | | | | Total: | | 4,048,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE | 859,000 | | | | | | | | 859,000 |
| R/W | | | | | | | 114,000 | | 114,000 |
| CON | | | | | | | | 5,394,800 | 5,394,800 |
| Total | 859,000 | | | | | | 114,000 | 5,394,800 | 6,367,800 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 760,473 | | | | | | 100,924 | 4,776,016 | 5,637,413 |
| Local Match | 98,527 | | | | | | 13,076 | 618,784 | 730,387 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 859,000 | | | | | | 114,000 | 5,394,800 | 6,367,800 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 760,473 | | | | | | | | 760,473 |
| Local Match | 98,527 | | | | | | | | 98,527 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 859,000 | | | | | | | | 859,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3788 | HBP | PE | 760,473 | | | | | | | | 760,473 |
| | Local Match | | 98,527 | | | | | | | | 98,527 |
| Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A. | | | | | | | | | | Total: | 859,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 100,924 | | 100,924 |
| Local Match | | | | | | | 13,076 | | 13,076 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 114,000 | | 114,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|----------|----------|----------|----------|---------|--------|---------|
| 3788 | HBP | R/W | | | | | | -100,924 | 100,924 | | |
| | Local Match | | | | | | | -13,076 | 13,076 | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3788 | HBP | R/W | | | | | -100,924 | 100,924 | | | |
| | Local Match | | | | | | -13,076 | 13,076 | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3788 | HBP | R/W | | | | -100,924 | 100,924 | | | | |
| | Local Match | | | | | -13,076 | 13,076 | | | | |
| Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3788 | HBP | R/W | | | -100,924 | 100,924 | | | | | |
| | Local Match | | | | -13,076 | 13,076 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3788 | HBP | R/W | | | 8,853 | | | | | | 8,853 |
| | Local Match | | | | 1,147 | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11 | | | | | | | | | | Total: | 10,000 |
| 3788 | HBP | R/W | | | 92,071 | | | | | | 92,071 |
| | Local Match | | | | 11,929 | | | | | | 11,929 |
| Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A | | | | | | | | | | Total: | 104,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 4,776,016 | 4,776,016 |
| Local Match | | | | | | | | 618,784 | 618,784 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,394,800 | 5,394,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3788 | HBP | CON | | | | | | | | 465,491 | 465,491 |
| | Local Match | | | | | | | | | 60,309 | 60,309 |
| Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11 | | | | | | | | | | Total: | 525,800 |
| 3788 | HBP | CON | | | | | | | | 4,310,526 | 4,310,526 |
| | Local Match | | | | | | | | | 558,474 | 558,474 |
| Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A | | | | | | | | | | Total: | 4,869,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|----------------|-------|---------------|------------------|------------------|
| PE | 450,000 | | | | 183,000 | | | | 633,000 |
| R/W | | | | | | | 18,000 | | 18,000 |
| CON | | | | | | | | 2,424,000 | 2,424,000 |
| Total | 450,000 | | | | 183,000 | | 18,000 | 2,424,000 | 3,075,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 398,385 | | | | 162,010 | | 15,935 | 2,145,967 | 2,722,298 |
| Local Match | 51,615 | | | | 20,990 | | 2,065 | 278,033 | 352,703 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | 183,000 | | 18,000 | 2,424,000 | 3,075,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 398,385 | | | | 162,010 | | | | 560,395 |
| Local Match | 51,615 | | | | 20,990 | | | | 72,605 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | | | 183,000 | | | | 633,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|---------|----------|-------|----------|---------|-------|-------|--------|---------|
| 3899 | HBP | PE | | | | -162,010 | 162,010 | | | | |
| | Local Match | | | | | -20,990 | 20,990 | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3899 | HBP | PE | | | | 162,010 | | | | | 162,010 |
| | Local Match | | | | | 20,990 | | | | | 20,990 |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file. | | | | | | | | | | Total: | 183,000 |
| 3899 | HBP | PE | 398,385 | -398,385 | | | | | | | |
| | Local Match | | 51,615 | -51,615 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. | | | | | | | | | | Total: | |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|----|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3899 | HBP | PE | -398,385 | 398,385 | | | | | | | |
| | Local Match | | -51,615 | 51,615 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. | | | | | | | | | | Total: | |
| 3899 | HBP | PE | 398,385 | | | | | | | | 398,385 |
| | Local Match | | 51,615 | | | | | | | | 51,615 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012 | | | | | | | | | | Total: | 450,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| Fed \$ | | | | | | | 15,935 | | 15,935 |
| Local Match | | | | | | | 2,065 | | 2,065 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 18,000 | | 18,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|---------|--------|--------|--------|
| 3899 | HBP | R/W | | | | | | -15,935 | 15,935 | | |
| | Local Match | | | | | | | -2,065 | 2,065 | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | |
| 3899 | HBP | R/W | | | | | | 15,935 | | | 15,935 |
| | Local Match | | | | | | | 2,065 | | | 2,065 |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: ROW per Fall 2014 survey. 6-D on file. | | | | | | | | | | Total: | 18,000 |

New!

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,145,967 | 2,145,967 |
| Local Match | | | | | | | | 278,033 | 278,033 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,424,000 | 2,424,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3899 | HBP | CON | | | | | | | -2,145,967 | 2,145,967 | |
| | Local Match | | | | | | | | -278,033 | 278,033 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|-----------------------------|--|-------|-------|------------------------|------------------------|------------------------|------------------------|------------------------|----------------------|------|
| 3899 HBP CON Local Match | | | | | | | 2,145,967 278,033 | -2,323,913 -301,088 | -177,945 -23,055 | New! |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and decreased, As requested in September 2014 Survey. | | | | | | | Total: | -201,000 | |
| 3899 HBP CON Local Match | | | | | | | -2,323,913 -301,088 | 2,323,913 301,088 | | |
| Fed. Reimb. Rate: 88.53% | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3899 HBP CON Local Match | | | | | | -2,323,913 -301,088 | 2,323,913 301,088 | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3899 HBP CON Local Match | | | | | | 2,323,913 301,088 | | -2,323,913 -301,088 | | |
| Fed. Reimb. Rate: 88.53% | 9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | Total: | | |
| 3899 HBP CON Local Match | | | | | -2,323,913 -301,088 | | | 2,323,913 301,088 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3899 HBP CON Local Match | | | | -2,323,913 -301,088 | 2,323,913 301,088 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3899 HBP CON Local Match | | | | 2,323,913 301,088 | | | | | 2,323,913 301,088 | |
| Fed. Reimb. Rate: 88.53% | 2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012 | | | | | | | Total: | 2,625,000 | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 12/6/2011:

Toll credits used for CON.

Fed Proj: BRLO-5949(065)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 1,000,000 | | | | | | | | 1,000,000 |
| R/W | 129,600 | 30,000 | | | | | | | 159,600 |
| CON | | 4,808,725 | | | | | | | 4,808,725 |
| Total | 1,129,600 | 4,838,725 | | | | | | | 5,968,325 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 903,680 | 4,832,725 | | | | | | | 5,736,405 |
| Local Match | 225,920 | 6,000 | | | | | | | 231,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,129,600 | 4,838,725 | | | | | | | 5,968,325 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 800,000 | | | | | | | | 800,000 |
| Local Match | 200,000 | | | | | | | | 200,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | | | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 1140 | HBP | PE | 80,000 | | | | | | | | 80,000 |
| | Local Match | | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% 9/28/2011 Kelli Hill: Per September 2011 survey | | | | | | | | | | Total: | 100,000 |
| 1140 | HBP | PE | 120,000 | | | | | | | | 120,000 |
| | Local Match | | 30,000 | | | | | | | | 30,000 |
| Fed. Reimb. Rate: 80.00% 6/23/2011 Kelli Hill: PE increase per new 6-D dated 6/23/11 | | | | | | | | | | Total: | 150,000 |
| 1140 | HBP | PE | -64,000 | | | | | | | | -64,000 |
| | Local Match | | -16,000 | | | | | | | | -16,000 |
| Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. | | | | | | | | | | Total: | -80,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|----|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1140 | HBP | PE | 104,000 | | | | | | | | 104,000 |
| | Local Match | | 26,000 | | | | | | | | 26,000 |
| Fed. Reimb. Rate: 80.00% 4/20/2010 Kelli Hill: PE increase per approved 6-D | | | | | | | | | | Total: | 130,000 |
| 1140 | HBP | PE | 560,000 | | | | | | | | 560,000 |
| | Local Match | | 140,000 | | | | | | | | 140,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 700,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|----------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 103,680 | 24,000 | | | | | | | 127,680 |
| Local Match | 25,920 | 6,000 | | | | | | | 31,920 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 129,600 | 30,000 | | | | | | | 159,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1140 | HBP | R/W | | 24,000 | | | | | | | 24,000 |
| | Local Match | | | 6,000 | | | | | | | 6,000 |
| Fed. Reimb. Rate: 80.00% 2/27/2013 Kelli Hill: ROW increase per spring survey. | | | | | | | | | | Total: | 30,000 |
| 1140 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1140 | HBP | R/W | | -79,677 | | | | | | | -79,677 |
| | Local Match | | | -10,323 | | | | | | | -10,323 |
| Fed. Reimb. Rate: 88.53% 5/20/2010 Kelli Hill: Correct reimbursement ratio (88.53% to 80%) | | | | | | | | | | Total: | -90,000 |
| 1140 | HBP | R/W | | 39,680 | | | | | | | 39,680 |
| | Local Match | | | 9,920 | | | | | | | 9,920 |
| Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D | | | | | | | | | | Total: | 49,600 |
| 1140 | HBP | R/W | | 64,000 | | | | | | | 64,000 |
| | Local Match | | | 16,000 | | | | | | | 16,000 |
| Fed. Reimb. Rate: 80.00% 4/20/2010 Kelli Hill: R/W revision per approved 6-D | | | | | | | | | | Total: | 80,000 |
| 1140 | HBP | R/W | | 79,677 | | | | | | | 79,677 |
| | Local Match | | | 10,323 | | | | | | | 10,323 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 90,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | 4,808,725 | | | | | | | 4,808,725 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 4,808,725 | | | | | | | 4,808,725 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-------|---|------------|------------|------------|------------|-------|-------|--------|---------|---------|
| 1140 | HBP | CON | | 448,825 | | | | | | | 448,825 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 5/22/2013 Kelli Hill: CON increase due to low bid coming in higher than engineer's estimate and additional supplemental work items to deal with hazardous waste | | | | | | | Total: | | 448,825 |
| 1140 | HBP | CON | | 4,359,900 | -4,359,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/25/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise. | | | | | | | Total: | | |
| 1140 | HBP | CON | | -4,359,900 | 4,359,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | 4,359,900 | | | -4,359,900 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/12/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. As requested in September 2012 Survey. | | | | | | | Total: | | |
| 1140 | HBP | CON | | | | -4,359,900 | 4,359,900 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | | -4,359,900 | 4,359,900 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | -4,359,900 | 4,359,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|---------------------------|-------------|-----|---|------------|------------|------------|------------|-------|-------|------------|---------|--|
| 1140 | HBP | CON | | 4,359,900 | | | -4,359,900 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 per Jan 2012 survey | | | | | | | Total: | | |
| 1140 | HBP | CON | | | | -4,359,900 | 4,359,900 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | | -4,359,900 | 4,359,900 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | -4,359,900 | 4,359,900 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1140 | HBP | CON | | 4,359,900 | | | | | | -4,359,900 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 1140 | HBP | CON | | | | | | | | 828,650 | 828,650 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Kelli Hill: Con increase per new 6-D dated 6/23/11 | | | | | | | Total: | 828,650 | |
| 1140 | HBP | CON | | | -3,531,250 | | | | | 3,531,250 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 1140 | HBP | CON | | -3,531,250 | 3,531,250 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------------|--|------------|------------|------------|-------|-------|-------|------------|---------|
| 1140 HBP Local Match | CON | -3,531,250 | 3,531,250 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1140 HBP Local Match | CON | 3,531,250 | | | | | | -3,123,000 | 408,250 |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D | | | | | | | Total: | 408,250 |
| 1140 HBP Local Match | CON | | | -3,123,000 | | | | 3,123,000 | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 1140 HBP Local Match | CON | | -3,123,000 | 3,123,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 1140 HBP Local Match | CON | -3,123,000 | 3,123,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1140 HBP Local Match | CON | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1140 HBP Local Match | CON | 3,123,000 | | | | | | -3,123,000 | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11. | | | | | | | Total: | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 1140 HBP CON Local Match | | -3,123,000 | | | | | | 3,123,000 | |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ |
| 1140 HBP CON Local Match | | 3,123,000 | | | | | | | 3,123,000 |
| Fed. Reimb. Rate: 100.00% | 12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 3,123,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|-----------|-----------|
| PE | | | | | 1,512,000 | | | | 1,512,000 |
| R/W | | | | | | | | 194,000 | 194,000 |
| CON | | | | | | | | 5,408,000 | 5,408,000 |
| Total | | | | | 1,512,000 | | | 5,602,000 | 7,114,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 1,512,000 | | | 5,602,000 | 7,114,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,512,000 | | | 5,602,000 | 7,114,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 1,512,000 | | | | 1,512,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,512,000 | | | | 1,512,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|------------|------------|-------|-------|--------|-----------|
| 3988 | HBP | PE | | | | -1,512,000 | 1,512,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3988 | HBP | PE | | | | 1,512,000 | -1,512,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3988 | HBP | PE | | | | | 1,512,000 | | | | 1,512,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 1,512,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 194,000 | 194,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 194,000 | 194,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|----------|-------|----------|---------|
| 3988 | HBP | R/W | | | | | | -194,000 | | 194,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | | | | Total: | _____ |
| 3988 | HBP | R/W | | | | | | 194,000 | | -194,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 3988 | HBP | R/W | | | | | | | | 194,000 | 194,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A | | | | | | | | | | Total: | _____ |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 5,408,000 | 5,408,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,408,000 | 5,408,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3988 | HBP | CON | | | | | | | | 5,408,000 | 5,408,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A | | | | | | | | | | Total: | _____ |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|-------|---------------|------------------|------------------|
| PE | 650,000 | | 505,000 | | 365,000 | | | | 1,520,000 |
| R/W | | | | | | | 50,000 | | 50,000 |
| CON | | | | | | | | 5,157,000 | 5,157,000 |
| Total | 650,000 | | 505,000 | | 365,000 | | 50,000 | 5,157,000 | 6,727,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 575,445 | | 447,077 | | 323,135 | | 44,265 | 4,565,492 | 5,955,413 |
| Local Match | 74,555 | | 57,924 | | 41,866 | | 5,735 | 591,508 | 771,587 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | 505,000 | | 365,000 | | 50,000 | 5,157,000 | 6,727,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 575,445 | | 447,077 | | 323,135 | | | | 1,345,656 |
| Local Match | 74,555 | | 57,924 | | 41,866 | | | | 174,344 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | 505,000 | | 365,000 | | | | 1,520,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|----------|---------|-------|-------|--------|---------|
| 3900 | HBP | PE | | | | -323,135 | 323,135 | | | | |
| | Local Match | | | | | -41,866 | 41,866 | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3900 | HBP | PE | | | | 323,135 | | | | | 323,135 |
| | Local Match | | | | | 41,866 | | | | | 41,866 |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file. | | | | | | | | | | Total: | 365,000 |
| 3900 | HBP | PE | | | 447,077 | | | | | | 447,077 |
| | Local Match | | | | 57,924 | | | | | | 57,924 |
| Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement | | | | | | | | | | Total: | 505,000 |

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | | | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|----|----------|----------|-------|-------|-------|-------|-------|--------|---------|
| 3900 | HBP | PE | 575,445 | -575,445 | | | | | | | |
| | Local Match | | 74,555 | -74,555 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. | | | | | | | | | | Total: | _____ |
| 3900 | HBP | PE | -575,445 | 575,445 | | | | | | | |
| | Local Match | | -74,555 | 74,555 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. | | | | | | | | | | Total: | _____ |
| 3900 | HBP | PE | 575,445 | | | | | | | | 575,445 |
| | Local Match | | 74,555 | | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012 | | | | | | | | | | Total: | 650,000 |

| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| Fed \$ | | | | | | | 44,265 | | 44,265 |
| Local Match | | | | | | | 5,735 | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 50,000 | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|---------|--------|--------|--------|
| 3900 | HBP | R/W | | | | | | -44,265 | 44,265 | | |
| | Local Match | | | | | | | -5,735 | 5,735 | | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. | | | | | | | | | | Total: | _____ |
| 3900 | HBP | R/W | | | | | | 44,265 | | | 44,265 |
| | Local Match | | | | | | | 5,735 | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement | | | | | | | | | | Total: | 50,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 4,565,492 | 4,565,492 |
| Local Match | | | | | | | | 591,508 | 591,508 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,157,000 | 5,157,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|------------|------------|-------|-------|------------|-----------|
| 3900 | HBP | CON | | | | | | | | 1,139,381 | 1,139,381 |
| | Local Match | | | | | | | | | 147,619 | 147,619 |
| Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement | | | | | | | | | | Total: | 1,287,000 |
| 3900 | HBP | CON | | | | | -3,426,111 | | | 3,426,111 | |
| | Local Match | | | | | | -443,889 | | | 443,889 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3900 | HBP | CON | | | | -3,426,111 | 3,426,111 | | | | |
| | Local Match | | | | | -443,889 | 443,889 | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3900 | HBP | CON | | | | | 3,426,111 | | | -3,426,111 | |
| | Local Match | | | | | | 443,889 | | | -443,889 | |
| Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3900 | HBP | CON | | | | | -3,426,111 | | | 3,426,111 | |
| | Local Match | | | | | | -443,889 | | | 443,889 | |
| Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3900 | HBP | CON | | | | -3,426,111 | 3,426,111 | | | | |
| | Local Match | | | | | -443,889 | 443,889 | | | | |
| Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3900 | HBP | CON | | | | | 3,426,111 | | | | 3,426,111 |
| | Local Match | | | | | | 443,889 | | | | 443,889 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012 | | | | | | | | | | Total: | 3,870,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|---------------|------------------|------------------|
| PE | 160,000 | 500,000 | | | | | | | 660,000 |
| R/W | | | | | | | 20,000 | | 20,000 |
| CON | | | | | | | | 5,387,000 | 5,387,000 |
| Total | 160,000 | 500,000 | | | | | 20,000 | 5,387,000 | 6,067,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 141,648 | 442,650 | | | | | 17,706 | 4,769,111 | 5,371,115 |
| Local Match | 18,352 | 57,350 | | | | | 2,294 | 617,889 | 695,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | 500,000 | | | | | 20,000 | 5,387,000 | 6,067,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 141,648 | 442,650 | | | | | | | 584,298 |
| Local Match | 18,352 | 57,350 | | | | | | | 75,702 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | 500,000 | | | | | | | 660,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3843 | HBP | PE | | 442,650 | | | | | | | 442,650 |
| | Local Match | | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit | | | | | | | | | | Total: | 500,000 |
| 3843 | HBP | PE | 141,648 | | | | | | | | 141,648 |
| | Local Match | | 18,352 | | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011 | | | | | | | | | | Total: | 160,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | 17,706 | | 17,706 |
| Local Match | | | | | | | 2,294 | | 2,294 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|-------|-------|---------|--------|--------|--------|
| 3843 | HBP | R/W | | | | | | -17,706 | 17,706 | | |
| | Local Match | | | | | | | -2,294 | 2,294 | | |
| Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. | | | | | | | | | | Total: | _____ |
| 3843 | HBP | R/W | | | -17,706 | | | 17,706 | | | |
| | Local Match | | | | -2,294 | | | 2,294 | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | _____ |
| 3843 | HBP | R/W | | -17,706 | 17,706 | | | | | | |
| | Local Match | | | -2,294 | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. | | | | | | | | | | Total: | _____ |
| 3843 | HBP | R/W | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11 | | | | | | | | | | Total: | 20,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 4,769,111 | 4,769,111 |
| Local Match | | | | | | | | 617,889 | 617,889 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,387,000 | 5,387,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3843 | HBP | CON | | | | | | | -4,769,111 | 4,769,111 | |
| | Local Match | | | | | | | | -617,889 | 617,889 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total | |
|--------------------------|--|-------|----------|----------|----------|-------|-----------|------------|--------------|--|
| 3843 HBP Local Match | CON | | | | | | 4,769,111 | -4,769,111 | New! | |
| Fed. Reimb. Rate: 88.53% | 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey. | | | | | | | 617,889 | -617,889 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | | | | | | 4,512,374 | 4,512,374 | |
| Fed. Reimb. Rate: 88.53% | 4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change. | | | | | | | 584,626 | 584,626 | |
| | | | | | | | | | Total: _____ | |
| | | | | | | | | | 5,097,000 | |
| 3843 HBP Local Match | CON | | | | -256,737 | | | 256,737 | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | | -256,737 | 256,737 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | -256,737 | 256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | 256,737 | -256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | 33,263 | -33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | -256,737 | 256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | -256,737 | 256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | 256,737 | -256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey | | | | | | | 33,263 | -33,263 | |
| | | | | | | | | | Total: _____ | |
| 3843 HBP Local Match | CON | | -256,737 | 256,737 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -33,263 | 33,263 | |
| | | | | | | | | | Total: _____ | |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|--|----------|---------|-------|-------|-------|-------|--------|---------|
| 3843 HBP CON | | -256,737 | 256,737 | | | | | | |
| Local Match | | -33,263 | 33,263 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3843 HBP CON | | 256,737 | | | | | | | 256,737 |
| Local Match | | 33,263 | | | | | | | 33,263 |
| Fed. Reimb. Rate: 88.53% | 8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11 | | | | | | | Total: | 290,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 452,000 | | | | 452,000 |
| R/W | | | | | | | | 40,000 | 40,000 |
| CON | | | | | | | | 1,119,000 | 1,119,000 |
| Total | | | | | 452,000 | | | 1,159,000 | 1,611,000 |

| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| Fed \$ | | | | | 452,000 | | | 1,159,000 | 1,611,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 452,000 | | | 1,159,000 | 1,611,000 |

| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 452,000 | | | | 452,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 452,000 | | | | 452,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 3989 | HBP | PE | | | | -452,000 | 452,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3989 | HBP | PE | | | | 452,000 | | | | | 452,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 452,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 40,000 | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 40,000 | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|---------|-------|---------|--------|
| 3989 | HBP | R/W | | | | | | -40,000 | | 40,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 3989 | HBP | R/W | | | | | | 40,000 | | -40,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. | | | | | | | | | | Total: | |
| 3989 | HBP | R/W | | | | | | | | 40,000 | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A | | | | | | | | | | Total: | 40,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,119,000 | 1,119,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,119,000 | 1,119,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3989 | HBP | CON | | | | | | | | 1,119,000 | 1,119,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A | | | | | | | | | | Total: | 1,119,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|----------------|---------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 100,000 | 50,000 | | | | | | | 150,000 |
| R/W | | | | | | | | | |
| CON | | | 963,930 | | | | | | 963,930 |
| Total | 100,000 | 50,000 | 963,930 | | | | | | 1,113,930 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 88,530 | 44,265 | 853,367 | | | | | | 986,162 |
| Local Match | 11,470 | 5,735 | 110,563 | | | | | | 127,768 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | 50,000 | 963,930 | | | | | | 1,113,930 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | 88,530 | 44,265 | | | | | | | 132,795 |
| Local Match | 11,470 | 5,735 | | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | 50,000 | | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3493 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 4/4/2013 Kelli Hill: PE increase to complete final design, prepare ROW certification, and other related work. | | | | | | | | | | Total: | 50,000 |
| 3493 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 6/9/2011 Kelli Hill: PE increase per revised BPMP spreadsheet | | | | | | | | | | Total: | 50,000 |
| 3493 | HBP | PE | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file | | | | | | | | | | Total: | 50,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | 853,367 | | | | | | 853,367 |
| Local Match | | | 110,563 | | | | | | 110,563 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 963,930 | | | | | | 963,930 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|------------|------------|------------|------------|-------|-------|-------|--------|----------|
| 3493 | HBP | CON | | | 853,367 | -853,367 | | | | | |
| | Local Match | | | | 110,563 | -110,563 | | | | | |
| Fed. Reimb. Rate: 88.53% 4/10/2014 Linda Newton: Construction Authorized. CON funds moved from FFY 14/15 to 13/14. Funds obligated in prior year. | | | | | | | | | | Total: | _____ |
| 3493 | HBP | CON | | | -853,367 | 853,367 | | | | | |
| | Local Match | | | | -110,563 | 110,563 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3493 | HBP | CON | | | 853,367 | -1,264,385 | | | | | -411,018 |
| | Local Match | | | | 110,563 | -163,815 | | | | | -53,252 |
| Fed. Reimb. Rate: 88.53% 1/15/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP. Adjusting CON to match engineer's estimate/CE in CON E76 package. | | | | | | | | | | Total: | -464,270 |
| 3493 | HBP | CON | | | -1,264,385 | 1,264,385 | | | | | |
| | Local Match | | | | -163,815 | 163,815 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3493 | HBP | CON | | | -58,430 | | | | | | -58,430 |
| | Local Match | | | | -7,570 | | | | | | -7,570 |
| Fed. Reimb. Rate: 88.53% 4/4/2013 Kelli Hill: CON decrease due to removal of 1 of 8 bridges from BPMP spreadsheet. | | | | | | | | | | Total: | -66,000 |
| 3493 | HBP | CON | | -1,322,815 | 1,322,815 | | | | | | |
| | Local Match | | | -171,385 | 171,385 | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per Jan 2012 survey | | | | | | | | | | Total: | _____ |
| 3493 | HBP | CON | -1,322,815 | 1,322,815 | | | | | | | |
| | Local Match | | -171,385 | 171,385 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: | _____ |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3493 HBP CON | 39,130 | | | | | | | | 39,130 |
| Local Match | 5,070 | | | | | | | | 5,070 |
| Fed. Reimb. Rate: 88.53% | 6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011 | | | | | | | Total: | 44,200 |
| 3493 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3493 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3493 HBP CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3493 HBP CON | 1,283,685 | | | | | | | | 1,283,685 |
| Local Match | 166,315 | | | | | | | | 166,315 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file | | | | | | | Total: | 1,450,000 |

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

| Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj:

| Phase Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|
| PE | | | | | 165,000 | | | | 165,000 |
| R/W | | | | | | | | 40,000 | 40,000 |
| CON | | | | | | | | 695,000 | 695,000 |
| Total | | | | | 165,000 | | | 735,000 | 900,000 |
| Fund Source Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 146,075 | | | 650,696 | 796,770 |
| Local Match | | | | | 18,926 | | | 84,305 | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 165,000 | | | 735,000 | 900,000 |
| PE Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | 146,075 | | | | 146,075 |
| Local Match | | | | | 18,926 | | | | 18,926 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 165,000 | | | | 165,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|----------|----------|---------|-------|-------|--------|---------|
| 4120 | HBP | PE | | | | -146,075 | 146,075 | | | | |
| | Local Match | | | | | -18,926 | 18,926 | | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4120 | HBP | PE | | | -146,075 | 146,075 | | | | | |
| | Local Match | | | | -18,926 | 18,926 | | | | | |
| Fed. Reimb. Rate: 88.53% 2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency | | | | | | | | | | Total: | |
| 4120 | HBP | PE | | | 146,075 | | | | | | 146,075 |
| | Local Match | | | | 18,926 | | | | | | 18,926 |
| Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: PE per new BPMP PLAN | | | | | | | | | | Total: | 165,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
| Fed \$ | | | | | | | | 35,412 | 35,412 |
| Local Match | | | | | | | | 4,588 | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 40,000 | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|--------|--------|
| 4120 | HBP | R/W | | | | | -35,412 | | | 35,412 | |
| | Local Match | | | | | | -4,588 | | | 4,588 | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4120 | HBP | R/W | | | | | 35,412 | | | | 35,412 |
| | Local Match | | | | | | 4,588 | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: ROW per new BPMP Plan | | | | | | | | | | Total: | 40,000 |

New!

| CON Summary: | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 615,284 | 615,284 |
| Local Match | | | | | | | | 79,717 | 79,717 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 695,000 | 695,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|----------|-------|---------|---------|
| 4120 | HBP | CON | | | | | | -615,284 | | 615,284 | |
| | Local Match | | | | | | | -79,717 | | 79,717 | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey. | | | | | | | | | | Total: | |
| 4120 | HBP | CON | | | | | | 615,284 | | | 615,284 |
| | Local Match | | | | | | | 79,717 | | | 79,717 |
| Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: CON/CE per new BPMP Plan | | | | | | | | | | Total: | 695,000 |

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 23

Total Costs:

| | Prior | 12/13 | 13/14 | 14/15 | 15/16 | 16/17 | 17/18 | Beyond | Total |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|-------------------|-------------------|
| Fed \$ | 7,651,023 | 5,510,340 | 2,486,821 | 3,760,988 | 4,010,219 | 354,120 | 4,705,055 | 53,812,481 | 82,291,047 |
| Local Match | 625,994 | 69,085 | 182,009 | 43,013 | 124,731 | 45,880 | 36,245 | 3,629,269 | 4,756,225 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 8,277,017 | 5,579,425 | 2,668,830 | 3,804,000 | 4,134,950 | 400,000 | 4,741,300 | 57,441,750 | 87,047,272 |