

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2014, 10:33 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000								350,000
R/W									
CON		975,000		54,000					1,029,000
<b>Total</b>	<b>350,000</b>	<b>975,000</b>		<b>54,000</b>					<b>1,379,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855	975,000		54,000					1,338,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>	<b>975,000</b>		<b>54,000</b>					<b>1,379,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months										<b>Total:</b>	170,000
3318	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months										<b>Total:</b>	-127,000
3318	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

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District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3318 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3318 HBP PE			271,787							
Local Match			35,213							
Fed. Reimb. Rate: 88.53%	New Project - Expecting to begin PE in 2007/08								Total: _____	
									307,000	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey.								Total: _____		
											-25,000
3318	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: As requested in September 2011 survey: Not ready to ad within 6 months								Total: _____		
											25,000
3318	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months								Total: _____		
											-10,000
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to match project schedule.								Total: _____		
											5,000
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total: _____		
											5,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		975,000		54,000					1,029,000
Local Match									
LSSRP Bond									
Local AC									
Total		975,000		54,000					1,029,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	CON		54,000	-54,000	54,000					54,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/11/2014 Linda Newton: Revise funding to match 2014 Survey.										Total:	54,000
3318	HBP	CON		-54,000	54,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      9/3/2014 Darlene Wulff: Update per 6D for long term mitigation										Total:	
3318	HBP	CON			102,655						102,655
		Local Match									
Fed. Reimb. Rate: 100.00%      3/21/2014 Linda Newton: Revised to remove deobligation.										Total:	102,655
3318	HBP	CON			-102,655						-102,655
		Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2013 Harminder Basi: Adjust per award package submitted on 06/12/2013										Total:	-102,655
3318	HBP	CON		975,000		-975,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      3/28/2013 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 12/13. Project ready to advertise.										Total:	
3318	HBP	CON			-975,000	975,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3318	HBP	CON		-895,000	895,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318 HBP Local Match	CON	-80,000	80,000					-648,200	-648,200
Fed. Reimb. Rate: 100.00%	10/23/2012 Linda Newton: Revised funding to match September 2012 survey dated 9/7/12. The \$80,000 in 13/14 is for plant establishment and monitoring base on the environmental document. The \$895,000 is for the construction estimate.							Total:	-648,200
3318 HBP Local Match	CON	975,000							975,000
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Nearly Ready to Advertise.							Total:	975,000
3318 HBP Local Match	CON				-648,200			648,200	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP Local Match	CON			-648,200	648,200				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP Local Match	CON		-648,200	648,200					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP Local Match	CON	-648,200	648,200						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3318 HBP Local Match	CON	-648,200	648,200						
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3318 HBP Local Match	CON	648,200						-648,200	
Fed. Reimb. Rate: 100.00%	3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.							Total:	
3318 HBP Local Match	CON							9,200	9,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months							Total:	9,200
3318 HBP Local Match	CON		-639,000					639,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318 HBP Local Match	CON	-639,000	639,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	-639,000	639,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	639,000						-639,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3318 HBP Local Match	CON							-711,000	-711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.							Total:	_____
3318 HBP Local Match	CON	-1,350,000						1,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3318 HBP Local Match	CON	1,350,000							1,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	_____

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District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,650				550,000				1,445,650
R/W					450,000				450,000
CON								5,911,290	5,911,290
<b>Total</b>	<b>895,650</b>				<b>1,000,000</b>			<b>5,911,290</b>	<b>7,806,940</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	792,919				885,300			5,233,265	6,911,484
Local Match	102,731				114,700			678,025	895,456
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,650</b>				<b>1,000,000</b>			<b>5,911,290</b>	<b>7,806,940</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	792,919				486,915				1,279,834
Local Match	102,731				63,085				165,816
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,650</b>				<b>550,000</b>				<b>1,445,650</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	PE				-486,915	486,915				
	Local Match					-63,085	63,085				
Fed. Reimb. Rate: 88.53%      10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3301	HBP	PE		-221,325		486,915					265,590
	Local Match			-28,675		63,085					34,410
Fed. Reimb. Rate: 88.53%      9/24/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds increased and moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.										Total:	300,000
3301	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested in September 2012 survey.										Total:	250,000

New!

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301 HBP PE	239,606								239,606
Local Match	31,044								31,044
Fed. Reimb. Rate: 88.53%	2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months							Total:	270,650
3301 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP PE	305,429								305,429
Local Match	39,572								39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	345,000
3301 HBP PE	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%								Total:	280,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	R/W				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			
3301	HBP	R/W				398,385	-398,385				
	Local Match					51,615	-51,615				
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.							Total:			
3301	HBP	R/W				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:			

New!

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301 HBP R/W		-376,253		398,385					22,133
Local Match		-48,748		51,615					2,868
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	25,000
3301 HBP R/W		-177,329	376,253						198,923
Local Match		-22,975	48,748						25,773
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months							Total:	224,696
3301 HBP R/W		-176,791							-176,791
Local Match		-22,905							-22,905
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months							Total:	-199,696
3301 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3301 HBP R/W		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	300,000
3301 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	CON						-5,233,265		5,233,265	
	Local Match							-678,025		678,025	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3301 HBP Local Match	CON					5,233,265		-5,233,265	<b>New!</b>	
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3301 HBP Local Match	CON						-5,233,265	5,233,265		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON					-5,233,265	5,233,265			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON				-5,233,265	5,233,265				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON				5,233,265			-5,233,265		
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							678,025	-678,025	
3301 HBP Local Match	CON				-5,233,265			5,233,265		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON			-5,233,265	5,233,265					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON		-5,233,265	5,233,265						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-678,025	678,025	
3301 HBP Local Match	CON		5,233,265					-5,233,265		
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							678,025	-678,025	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301 HBP CON								1,289,254	1,289,254
Local Match								167,036	167,036
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months							Total:	1,456,290
3301 HBP CON			-3,944,012					3,944,012	
Local Match			-510,989					510,989	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3301 HBP CON		-3,944,012	3,944,012						
Local Match		-510,989	510,989						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3301 HBP CON		3,944,012						-3,944,012	
Local Match		510,989						-510,989	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3301 HBP CON		-3,944,012						3,944,012	
Local Match		-510,989						510,989	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3301 HBP CON		2,555,861							2,555,861
Local Match		331,139							331,139
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.							Total:	2,887,000
3301 HBP CON		1,388,150							1,388,150
Local Match		179,850							179,850
Fed. Reimb. Rate: 88.53%								Total:	1,568,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD.    Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	540,625		571,375						1,112,000
R/W					274,000				274,000
CON								4,183,000	4,183,000
<b>Total</b>	<b>540,625</b>		<b>571,375</b>		<b>274,000</b>			<b>4,183,000</b>	<b>5,569,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	478,615		505,838		242,572			3,703,210	4,930,236
Local Match	62,010		65,537		31,428			479,790	638,764
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,625</b>		<b>571,375</b>		<b>274,000</b>			<b>4,183,000</b>	<b>5,569,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	478,615		505,838						984,454
Local Match	62,010		65,537						127,546
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,625</b>		<b>571,375</b>						<b>1,112,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	PE	-332		332						
	Local Match		-43		43						
Fed. Reimb. Rate: 88.53%      8/4/2014 Darlene Wulff: Moving \$375 from 09/10 to 13/14 for PE RFA										Total:	
3497	HBP	PE			239,916						239,916
	Local Match				31,084						31,084
Fed. Reimb. Rate: 88.53%      3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.										Total:	271,000
3497	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months										Total:	300,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497 HBP PE	478,947								478,947
Local Match	62,053								62,053
Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project PE expected to start in 2010.									Total: 541,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					242,572				242,572
Local Match					31,428				31,428
LSSRP Bond									
Local AC									
Total					274,000				274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	R/W					65,512				65,512
	Local Match						8,488				8,488
Fed. Reimb. Rate: 88.53%      9/24/2014 Darlene Wulff: Increase RW Funds as requested in September 2014 Survey											
										Total: 74,000	
3497	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
										Total: _____	
3497	HBP	R/W			-242,572	177,060					-65,512
	Local Match				-31,428	22,940					-8,488
Fed. Reimb. Rate: 88.53%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
										Total: -74,000	
3497	HBP	R/W			92,071						92,071
	Local Match				11,929						11,929
Fed. Reimb. Rate: 88.53%      3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.											
										Total: 104,000	
3497	HBP	R/W		-132,795	150,501						17,706
	Local Match			-17,205	19,499						2,294
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.											
										Total: 20,000	
3497	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53%      9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
										Total: _____	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497 HBP R/W	132,795	-132,795							
Local Match	17,205	-17,205							
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.									Total: _____

3497 HBP R/W	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W									Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,703,210	3,703,210
Local Match								479,790	479,790
LSSRP Bond									
Local AC									
Total								4,183,000	4,183,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Reimb. Rate: 88.53%      9/24/2014 Darlene Wulff: Con Funds Increased as requested in September 2014 Survey											
										Total: _____	1,083,000

New!

3497	HBP	CON							-2,744,430	2,744,430	
	Local Match								-355,570	355,570	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

3497	HBP	CON							2,744,430	-4,930,236	-2,185,806
	Local Match								355,570	-638,764	-283,194
Fed. Reimb. Rate: 88.53%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.											
										Total: _____	-2,469,000

3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Reimb. Rate: 88.53%      3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.											
										Total: _____	3,069,000

3497	HBP	CON					-2,213,250			2,213,250	
	Local Match						-286,750			286,750	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497 HBP CON				-2,213,250	2,213,250				
Local Match				-286,750	286,750				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3497 HBP CON				2,213,250				-2,213,250	
Local Match				286,750				-286,750	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3497 HBP CON			-2,213,250					2,213,250	
Local Match			-286,750					286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3497 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3497 HBP CON								2,213,250	2,213,250
Local Match								286,750	286,750
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD.    Rehabilitate the existing 2 lane functionally obsolete bridge.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,448,000	3,448,000
<b>Total</b>	<b>749,000</b>				<b>218,000</b>			<b>3,448,000</b>	<b>4,415,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090				192,995			3,052,514	3,908,600
Local Match	85,910				25,005			395,486	506,401
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>				<b>218,000</b>			<b>3,448,000</b>	<b>4,415,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>								<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										<b>Total:</b>	<b>449,000</b>
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53%      4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										<b>Total:</b>	<b>-75,000</b>
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										<b>Total:</b>	<b>75,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for PE.									Total: 300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	R/W		-192,995			192,995				
	Local Match			-25,005			25,005				
Fed. Reimb. Rate: 88.53%      11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey.											
										Total:	

3758	HBP	R/W		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months											
										Total:	158,000

3758	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53%      11/2/2010 Michael McCollum: New Project - Program funds for R/W											
										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	CON							-3,052,514	3,052,514	
	Local Match								-395,486	395,486	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3758    HBP            CON Local Match							3,052,514	-3,052,514		
							395,486	-395,486		
Fed. Reimb. Rate: 88.53%	9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:		
3758    HBP            CON Local Match					-3,052,514			3,052,514		
					-395,486			395,486		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758    HBP            CON Local Match				-3,052,514	3,052,514					
				-395,486	395,486					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3758    HBP            CON Local Match					3,052,514			-3,052,514		
					395,486			-395,486		
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3758    HBP            CON Local Match								1,525,372	1,525,372	
								197,628	197,628	
Fed. Reimb. Rate: 88.53%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:		1,723,000
3758    HBP            CON Local Match								1,527,143	1,527,143	
								197,858	197,858	
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:		1,725,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R.    Rehabilitate functionally  
obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
<b>Total</b>	<b>749,000</b>				<b>218,000</b>			<b>3,447,500</b>	<b>4,414,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090				192,995			3,052,072	3,908,157
Local Match	85,910				25,005			395,428	506,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>				<b>218,000</b>			<b>3,447,500</b>	<b>4,414,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
<b>Total</b>	<b>749,000</b>								<b>749,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53%      10/10/2011 Harinder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										<b>Total:</b>	<b>749,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3881	HBP	R/W			192,995						192,995
	Local Match				25,005						25,005
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	CON							-3,052,072	3,052,072	
	Local Match								-395,428	395,428	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3881	HBP	CON							3,052,072	-3,052,072	
	Local Match								395,428	-395,428	
Fed. Reimb. Rate: 88.53%      9/24/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	3,447,500

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	867,100				98,900				966,000
R/W	328,000		257,000		32,600				617,600
CON								4,856,897	4,856,897
<b>Total</b>	<b>1,195,100</b>		<b>257,000</b>		<b>131,500</b>			<b>4,856,897</b>	<b>6,440,497</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,058,022		227,522		116,417			4,299,811	5,701,772
Local Match	137,078		29,478		15,083			557,086	738,725
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,195,100</b>		<b>257,000</b>		<b>131,500</b>			<b>4,856,897</b>	<b>6,440,497</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	767,644				87,556				855,200
Local Match	99,456				11,344				110,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>867,100</b>				<b>98,900</b>				<b>966,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	PE				-87,556	87,556				
	Local Match					-11,344	11,344				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3300	HBP	PE				87,556					87,556
	Local Match					11,344					11,344
Fed. Reimb. Rate: 88.53% 9/30/2014 Darlene Wulff: Update as requested on Sept 2014 Survey										Total:	98,900
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
Fed. Reimb. Rate: 88.53% 8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.										Total:	129,100

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reimb. Rate: 88.53%      10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.										Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53%      Received complete application.										Total:	590,000
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,378		227,522		28,861				546,761
Local Match	37,622		29,478		3,739				70,839
LSSRP Bond									
Local AC									
<b>Total</b>	<b>328,000</b>		<b>257,000</b>		<b>32,600</b>				<b>617,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	R/W				-28,861	28,861				
	Local Match					-3,739	3,739				
Fed. Reimb. Rate: 88.53%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3300	HBP	R/W			-28,861	28,861					
	Local Match				-3,739	3,739					
Fed. Reimb. Rate: 88.53%      8/6/2014 Darlene Wulff: Pushing out funds to following year to match FTIP.										Total:	
3300	HBP	R/W			28,861						28,861
	Local Match				3,739						3,739
Fed. Reimb. Rate: 88.53%      5/14/2014 Bob Baca: Change reflects approved Exhibit 6-D cost change for Right-of-Way.										Total:	32,600
3300	HBP	R/W		-84,989	227,522						142,533
	Local Match			-11,011	29,478						18,467
Fed. Reimb. Rate: 88.53%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	161,000
3300	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise										Total:	96,000

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300 HBP R/W	-65,512								-65,512
Local Match	-8,488								-8,488
Fed. Reimb. Rate: 88.53%	5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months							Total:	-74,000
3300 HBP R/W	161,125								161,125
Local Match	20,875								20,875
Fed. Reimb. Rate: 88.53%	8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011							Total:	182,000
3300 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3300 HBP R/W	106,236								106,236
Local Match	13,764								13,764
Fed. Reimb. Rate: 88.53%	5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule							Total:	120,000
3300 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,299,811	4,299,811
Local Match								557,086	557,086
LSSRP Bond									
Local AC									
Total								4,856,897	4,856,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	CON						-4,299,811		4,299,811	
	Local Match							-557,086		557,086	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3300	HBP	CON					-4,299,811	4,299,811			
	Local Match						-557,086	557,086			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300 HBP CON Local Match					4,299,811		-4,299,811		New!
Fed. Reimb. Rate: 88.53%					557,086		-557,086		
9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.									Total: _____
3300 HBP CON Local Match						-4,299,811	4,299,811		
Fed. Reimb. Rate: 88.53%						-557,086	557,086		
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3300 HBP CON Local Match		-4,299,811				4,299,811			
Fed. Reimb. Rate: 88.53%		-557,086				557,086			
10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.									Total: _____
3300 HBP CON Local Match		804,647							804,647
Fed. Reimb. Rate: 88.53%		104,250							104,250
9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months									Total: _____
3300 HBP CON Local Match		-161,125							-161,125
Fed. Reimb. Rate: 88.53%		-20,875							-20,875
8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.									Total: _____
3300 HBP CON Local Match		-3,656,289	3,656,289						
Fed. Reimb. Rate: 88.53%		-473,711	473,711						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3300 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
3300 HBP CON Local Match		3,656,289						-3,098,550	557,739
Fed. Reimb. Rate: 88.53%		473,711						-401,450	72,261
10/23/2008 Michael McCollum: Received amended 6A with request for increased PE									Total: _____
3300 HBP CON Local Match		-3,098,550						3,098,550	
Fed. Reimb. Rate: 88.53%		-401,450						401,450	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
3300 HBP CON Local Match		2,602,782							2,602,782
Fed. Reimb. Rate: 88.53%		337,218							337,218
Received a complete application									Total: _____
									2,940,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300    HBP            CON	495,768								495,768
Local Match	64,232								64,232
Fed. Reimb. Rate: 88.53%								Total:	560,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000								375,000
R/W			60,000	76,000					136,000
CON								1,725,000	1,725,000
<b>Total</b>	<b>375,000</b>		<b>60,000</b>	<b>76,000</b>				<b>1,725,000</b>	<b>2,236,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	375,000		60,000	76,000				1,725,000	2,236,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>		<b>60,000</b>	<b>76,000</b>				<b>1,725,000</b>	<b>2,236,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>								<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	PE	375,000								375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.											
<b>Total:</b>										<b>375,000</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			60,000	76,000					136,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000	76,000					136,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	R/W				76,000					76,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Darlene Wulff: As requested in September 2014 Survey										Total:	76,000
3648	HBP	R/W		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/2/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3648	HBP	R/W		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      9/23/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3648	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/20/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminster Basi: New candidate project.										Total:	60,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	CON						-1,725,000		1,725,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648 HBP CON Local Match					-1,725,000	1,725,000			New!
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP CON Local Match					1,725,000			-1,725,000	New!
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3648 HBP CON Local Match							-1,725,000	1,725,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP CON Local Match						-1,725,000	1,725,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP CON Local Match					-1,725,000	1,725,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP CON Local Match					1,725,000			-1,725,000	
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3648 HBP CON Local Match					-1,725,000			1,725,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3648 HBP CON Local Match				-1,725,000	1,725,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3648 HBP CON Local Match				1,725,000				-1,725,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648    HBP            CON Local Match								1,550,000	1,550,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	1,550,000
3648    HBP            CON Local Match			-175,000					175,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3648    HBP            CON Local Match			175,000						175,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.							Total:	175,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	584,375								584,375
R/W							164,000		164,000
CON								2,688,125	2,688,125
<b>Total</b>	<b>584,375</b>						<b>164,000</b>	<b>2,688,125</b>	<b>3,436,500</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	584,375						164,000	2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>584,375</b>						<b>164,000</b>	<b>2,688,125</b>	<b>3,436,500</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	584,375								584,375
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>584,375</b>								<b>584,375</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	PE	584,375								584,375
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										<b>Total:</b>	<b>584,375</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							164,000		164,000
Local Match									
LSSRP Bond									
Local AC									
Total							164,000		164,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	R/W						-164,000	164,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.										Total:	
3879	HBP	R/W						164,000	-164,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	
3879	HBP	R/W			-164,000				164,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	
3879	HBP	R/W									164,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	164,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	CON								2,688,125	2,688,125
		Local Match									
Fed. Reimb. Rate: 100.00%      10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	2,688,125

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,726,000								1,726,000
R/W	210,000	340,000		251,940					801,940
CON			7,780,000	818,060					8,598,060
<b>Total</b>	<b>1,936,000</b>	<b>340,000</b>	<b>7,780,000</b>	<b>1,070,000</b>					<b>11,126,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,713,941	301,002	6,887,634	947,271					9,849,848
Local Match	222,059	38,998	892,366	122,729					1,276,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,936,000</b>	<b>340,000</b>	<b>7,780,000</b>	<b>1,070,000</b>					<b>11,126,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,528,028								1,528,028
Local Match	197,972								197,972
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,726,000</b>								<b>1,726,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	PE	574,560								574,560
	Local Match		74,440								74,440
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months										<b>Total:</b>	<b>649,000</b>
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>1,077,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	185,913	301,002		223,042					709,957
Local Match	24,087	38,998		28,898					91,983
LSSRP Bond									
Local AC									
Total	210,000	340,000		251,940					801,940

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3261	HBP	R/W				223,042					223,042	<b>New!</b>	
	Local Match					28,898					28,898		
Fed. Reimb. Rate: 88.53%      9/25/2014 Darlene Wulff: Increase in RW for mitigation credits as requested in September 2014 Survey											Total:	251,940	
3261	HBP	R/W		301,002	-301,002							<b>New!</b>	
	Local Match			38,998	-38,998								
Fed. Reimb. Rate: 88.53%      6/26/2014 Linda Newton: R/W funding obligated 9/19/13.											Total:		
3261	HBP	R/W		-301,002	301,002								
	Local Match			-38,998	38,998								
Fed. Reimb. Rate: 88.53%      10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.											Total:		
3261	HBP	R/W		115,089	-115,089								
	Local Match			14,911	-14,911								
Fed. Reimb. Rate: 88.53%      8/21/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated 02/01/2013. Cost increase due to higher property values and staff time.											Total:		
3261	HBP	R/W			115,089						115,089		
	Local Match				14,911						14,911		
Fed. Reimb. Rate: 88.53%      3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.											Total:	130,000	
3261	HBP	R/W		185,913							185,913		
	Local Match			24,087							24,087		
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: Not ready to ad within 6 months. As requested in September 2012 Survey.											Total:	210,000	
3261	HBP	R/W											
	Local Match												
Fed. Reimb. Rate: 88.53%      8/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. The agency will not have NEPA approval in FFY 2010/11. Requested to move funding to FFY 2011/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261 HBP R/W	-2,071,602								-2,071,602
Local Match	-268,398								-268,398
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months								Total: -2,340,000
3261 HBP R/W	1,416,480								1,416,480
Local Match	183,520								183,520
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total: 1,600,000
3261 HBP R/W	584,298								584,298
Local Match	75,702								75,702
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate.								Total: 660,000
3261 HBP R/W	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.								Total: -130,000
3261 HBP R/W	371,826								371,826
Local Match	48,174								48,174
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 420,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			6,887,634	724,229					7,611,863
Local Match			892,366	93,831					986,197
LSSRP Bond									
Local AC									
Total			7,780,000	818,060					8,598,060

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	CON				724,229					724,229
	Local Match					93,831					93,831
Fed. Reimb. Rate: 88.53%	9/25/2014 Darlene Wulff: As requested on September 2014 Survey								Total: 818,060		
3261	HBP	CON			6,887,634			-6,887,634			
	Local Match				892,366			-892,366			
Fed. Reimb. Rate: 88.53%	8/29/2014 Darlene Wulff: Ready to Advertise. CON funds moved up to 13/14								Total:		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261 HBP Local Match	CON				-6,887,634	6,887,634			
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON			-6,887,634	6,887,634				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON		-6,887,634	6,887,634					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON		6,887,634					-6,593,714	293,920
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	332,000
3261 HBP Local Match	CON			-6,593,714				6,593,714	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3261 HBP Local Match	CON			6,593,714				-6,552,991	40,724
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.							Total:	46,000
3261 HBP Local Match	CON				-6,552,991			6,552,991	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3261 HBP Local Match	CON			-6,552,991	6,552,991				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON			6,552,991	-6,552,991				
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261 HBP Local Match	CON			-6,552,991	6,552,991				
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON		-6,552,991	6,552,991					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON		6,552,991					-6,552,991	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	-849,009
3261 HBP Local Match	CON							1,211,090	1,211,090
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months							Total:	156,910
3261 HBP Local Match	CON		-5,341,900					5,341,900	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	692,100
3261 HBP Local Match	CON		-5,341,900	5,341,900					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP Local Match	CON		5,341,900					-5,341,900	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	-692,100
3261 HBP Local Match	CON		-5,341,900					5,341,900	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	692,100
3261 HBP Local Match	CON		5,341,900						5,341,900
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	692,100
3261 HBP Local Match	CON		5,341,900						5,341,900
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,034,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	656,250								656,250
R/W							202,000		202,000
CON								3,018,750	3,018,750
<b>Total</b>	<b>656,250</b>						<b>202,000</b>	<b>3,018,750</b>	<b>3,877,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,250						202,000	3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>656,250</b>						<b>202,000</b>	<b>3,018,750</b>	<b>3,877,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>656,250</b>								<b>656,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	PE	656,250								656,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										<b>Total:</b>	<b>656,250</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							202,000		202,000
Local Match									
LSSRP Bond									
Local AC									
Total							202,000		202,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	R/W						-202,000	202,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.	
										Total:	
3880	HBP	R/W						202,000	-202,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.	
										Total:	
3880	HBP	R/W			-202,000				202,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.	
										Total:	
3880	HBP	R/W			202,000						202,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months	
										Total:	202,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	CON								3,018,750	3,018,750
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months	
										Total:	3,018,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50.    Rehabilitate existing 2 lane bridge.  
 No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000			250,000					750,000
R/W				108,000					108,000
CON								2,300,000	2,300,000
<b>Total</b>	<b>500,000</b>			<b>358,000</b>				<b>2,300,000</b>	<b>3,158,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000			358,000				2,300,000	3,158,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>			<b>358,000</b>				<b>2,300,000</b>	<b>3,158,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,000			250,000					750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>			<b>250,000</b>					<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	PE	-250,000		250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Line added to correct negative funding in 13/14.										Total:	_____
3767	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Darlene Wulff: Update as requested in September 2014 Survey										Total:	_____
3767	HBP	PE		250,000	-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation.										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767 HBP PE Local Match		-250,000							-250,000
Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.									Total: <u>-250,000</u>

3767 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.									Total: <u>750,000</u>

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				108,000					108,000
Local Match									
LSSRP Bond									
Local AC									
Total				108,000					108,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	R/W				108,000	-80,000				28,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds increased and moved from FFY 15/16 to 14/15 as requested in September 2014 Survey.											
Total: <u>28,000</u>											
3767	HBP	R/W				-80,000	80,000				
Local Match											
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: <u>                    </u>											
3767	HBP	R/W			-80,000	80,000					
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
Total: <u>                    </u>											
3767	HBP	R/W		-60,000	80,000						20,000
Local Match											
Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.											
Total: <u>20,000</u>											
3767	HBP	R/W	-60,000	60,000							
Local Match											
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
Total: <u>                    </u>											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767 HBP R/W Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,300,000	2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3767	HBP	CON						-2,300,000		2,300,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3767	HBP	CON					-2,300,000	2,300,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3767	HBP	CON					2,300,000			-2,300,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									Total:		
3767	HBP	CON							-2,300,000	2,300,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3767	HBP	CON						-2,300,000	2,300,000			
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3767	HBP	CON						2,300,000		-2,300,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767    HBP            CON Local Match								-1,150,000	-1,150,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.							Total:	-1,150,000
3767    HBP            CON Local Match					-3,450,000			3,450,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767    HBP            CON Local Match				-3,450,000	3,450,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767    HBP            CON Local Match				3,450,000				-3,450,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3767    HBP            CON Local Match			-3,450,000					3,450,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3767    HBP            CON Local Match			3,450,000						3,450,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	3,450,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County      PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000		100,000						370,000
R/W									
CON		512,472	22,468	729,514					1,264,454
<b>Total</b>	<b>270,000</b>	<b>512,472</b>	<b>122,468</b>	<b>729,514</b>					<b>1,634,454</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031	36,775	525,337	645,839					1,446,982
Local Match	30,969	58,781	14,047	83,675					187,472
LSSRP Bond									
Local AC		416,916	-416,916						
<b>Total</b>	<b>270,000</b>	<b>512,472</b>	<b>122,468</b>	<b>729,514</b>					<b>1,634,454</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031	-49,632	138,162						327,561
Local Match	30,969	0	11,470						42,439
LSSRP Bond									
Local AC		49,632	-49,632						
<b>Total</b>	<b>270,000</b>		<b>100,000</b>						<b>370,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	PE	-100,869	99,922							-947
	Local Match		-13,069	12,946							-123
Fed. Reimb. Rate: 88.53%      5/21/2014 Linda Newton: Update funding to take negative programming off project in current FTIP cycle.										<b>Total:</b>	<b>-1,070</b>
3868	HBP	PE			138,162						138,162
	Local Match				17,900						17,900
Fed. Reimb. Rate: 88.53%      10/3/2013 Harminder Basi: Convert Local AC of \$56,062 to federal funds for 2925(106). Spread \$100,000 amongst all other projects.										<b>Total:</b>	<b>156,062</b>
3868	Local AC (HBP)	PE		49,632	-49,632						
	Local Match			6,430	-6,430						
Fed. Reimb. Rate: 88.53%      10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$56,062 for 5925(106).										<b>Total:</b>	<b></b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868 HBP PE		-149,554							-149,554
Local Match		-19,376							-19,376
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate \$68,910 from 5925(104). De-obligate -\$100,000 form 5925(107).							Total:	-168,930
3868 HBP PE		339,900							339,900
Local Match		44,038							44,038
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.							Total:	383,938
3868 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.							Total:	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		86,407	387,175	645,839					1,119,421
Local Match		58,781	2,577	83,675					145,033
LSSRP Bond									
Local AC		367,284	-367,284						
Total		512,472	22,468	729,514					1,264,454

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3868	HBP	CON				-110,325					-110,325	New!
	Local Match					-14,294					-14,294	
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Revised funding to match funding on BPMP project. listing dated 09/30/2014.							Total:			-124,619	
3868	HBP	CON				19,891					19,891	New!
	Local Match					2,577					2,577	
Fed. Reimb. Rate: 88.53%	9/26/2014 Darlene Wulff: Adjustment for prior cost adjustment for Br 25C0016 as requested on Sept 2014 Survey							Total:			22,468	
3868	HBP	CON			19,891	-19,891						New!
	Local Match				2,577	-2,577						
Fed. Reimb. Rate: 88.53%	4/22/2014 Bob Baca: Award Cost Adj to CON for BPMP Project on Br. No. 25C0016.							Total:				
3868	HBP	CON			-234,605	234,605						
	Local Match				-30,396	30,396						
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3868	HBP	CON			498,171	521,559					1,019,730	
	Local Match				64,543	67,574					132,117	
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Convert Local AC of \$414,870 to federal funds 5925(106). Spread \$1147,844 amongst al other projects.							Total:			1,151,847	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868    Local AC (HBP)    CON		367,284	-367,284						
Local Match		47,586	-47,586						
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$414,870 for 5925(106).								Total: _____
3868    HBP                    CON		-589,139							-589,139
Local Match		-76,329							-76,329
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.								Total: _____
3868    HBP                    CON	-97,482	97,482							
Local Match	-12,630	12,630							
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total: _____
3868    HBP                    CON	97,482	578,064	103,718						779,264
Local Match	12,630	74,894	13,438						100,962
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total: _____
									880,226

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,200,000							1,200,000
R/W							50,000		50,000
CON								6,833,000	6,833,000
<b>Total</b>		<b>1,200,000</b>					<b>50,000</b>	<b>6,833,000</b>	<b>8,083,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,062,360					44,265	6,049,255	7,155,880
Local Match		137,640					5,735	783,745	927,120
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,200,000</b>					<b>50,000</b>	<b>6,833,000</b>	<b>8,083,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,062,360							1,062,360
Local Match		137,640							137,640
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,200,000</b>							<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	<b>1,200,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
<b>Total</b>							<b>50,000</b>		<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	R/W							44,265		44,265
	Local Match								5,735		5,735
Fed. Reimb. Rate: 88.53%      10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY.										<b>Total:</b>	<b>50,000</b>

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,049,255	6,049,255
Local Match								783,745	783,745
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,833,000</b>	<b>6,833,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	CON						-6,049,255		6,049,255	
	Local Match							-783,745		783,745	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4006	HBP	CON						6,049,255		-6,093,520	-44,265
	Local Match							783,745		-789,480	-5,735
Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										<b>Total:</b>	<b>-50,000</b>
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53%      10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months										<b>Total:</b>	<b>6,883,000</b>

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000				155,000				530,000
R/W									
CON						1,700,000			1,700,000
<b>Total</b>	<b>375,000</b>				<b>155,000</b>	<b>1,700,000</b>			<b>2,230,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988				137,222	1,505,010			1,974,219
Local Match	43,013				17,779	194,990			255,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>				<b>155,000</b>	<b>1,700,000</b>			<b>2,230,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988				137,222				469,209
Local Match	43,013				17,779				60,791
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>				<b>155,000</b>				<b>530,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	PE				-137,222	137,222				
	Local Match					-17,779	17,779				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3456	HBP	PE			-137,222	137,222					
	Local Match				-17,779	17,779					
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
3456	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456 HBP PE		137,222							137,222
Local Match		17,779							17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total: 155,000
3456 HBP PE		331,988							331,988
Local Match		43,013							43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion								Total: 375,000
3456 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3456	HBP	CON					1,505,010	-1,505,010			
	Local Match						194,990	-194,990			
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total: _____		
3456	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3456	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		1,505,010					-1,505,010	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	-194,990
3456 HBP Local Match	CON				-1,505,010			1,505,010	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	194,990
3456 HBP Local Match	CON			-1,505,010	1,505,010				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		1,505,010					-1,327,950	177,060
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-172,050
3456 HBP Local Match	CON		-1,327,950	1,327,950				1,327,950	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	172,050
3456 HBP Local Match	CON		-1,327,950	1,327,950					
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		1,327,950					-1,327,950	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	-172,050

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456    HBP            CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%								Total:	1,500,000
10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction									

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000				155,000				530,000
R/W									
CON						1,700,000			1,700,000
<b>Total</b>	<b>375,000</b>				<b>155,000</b>	<b>1,700,000</b>			<b>2,230,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988				137,222	1,505,010			1,974,219
Local Match	43,013				17,779	194,990			255,781
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>				<b>155,000</b>	<b>1,700,000</b>			<b>2,230,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988				137,222				469,209
Local Match	43,013				17,779				60,791
LSSRP Bond									
Local AC									
<b>Total</b>	<b>375,000</b>				<b>155,000</b>				<b>530,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	PE				-137,222	137,222				
	Local Match					-17,779	17,779				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3461	HBP	PE			-137,222	137,222					
	Local Match				-17,779	17,779					
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: NEARLY Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
3461	HBP	PE		-137,222	137,222						
	Local Match			-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461 HBP PE		137,222							137,222
Local Match		17,779							17,779
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months								Total: 155,000
3461 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3461 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3461 HBP PE		331,988							331,988
Local Match		43,013							43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A								Total: 375,000
3461 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	CON					-1,505,010	1,505,010			
	Local Match						-194,990	194,990			
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3461	HBP	CON					1,505,010	-1,505,010			
	Local Match						194,990	-194,990			
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.								Total: _____		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461 HBP Local Match	CON				-1,505,010	1,505,010			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON			-1,505,010	1,505,010				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON		1,505,010					-1,505,010	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	-1,505,010
3461 HBP Local Match	CON				-1,505,010			1,505,010	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,505,010
3461 HBP Local Match	CON			-1,505,010	1,505,010				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP Local Match	CON		1,505,010					-1,327,950	177,060
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-1,327,950
3461 HBP Local Match	CON							-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-172,050
3461 HBP Local Match	CON		-1,327,950					1,327,950	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,327,950

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461    HBP            CON		-1,327,950	1,327,950						
Local Match		-172,050	172,050						
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461    HBP            CON		1,327,950						-1,327,950	
Local Match		172,050						-172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3461    HBP            CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming							Total:	1,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W						75,000			75,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>600,000</b>					<b>75,000</b>		<b>5,000,000</b>	<b>5,675,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180					75,000		5,000,000	5,606,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>					<b>75,000</b>		<b>5,000,000</b>	<b>5,675,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%											
<b>Total:</b>										<b>600,000</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						75,000			75,000
Local Match									
LSSRP Bond									
Local AC									
Total						75,000			75,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	R/W					-75,000	75,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. NEPA not yet clear.										Total: _____	<b>New!</b>
3277	HBP	R/W					75,000			-75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total: _____	<b>New!</b>
3277	HBP	R/W	-75,000							75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total: _____	
3277	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total: _____	
3277	HBP	R/W		75,000							75,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3277	HBP	CON						-5,000,000		5,000,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:			
3277	HBP	CON						5,000,000		-5,000,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:			
3277	HBP	CON	-5,000,000							5,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:			
3277	HBP	CON		5,000,000							5,000,000		
	Local Match												
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:		5,000,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	565,000								565,000
R/W	100,000								100,000
CON		1,246,889	187,400						1,434,289
<b>Total</b>	<b>665,000</b>	<b>1,246,889</b>	<b>187,400</b>						<b>2,099,289</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,195	1,246,889	187,400						2,034,484
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
<b>Total</b>	<b>665,000</b>	<b>1,246,889</b>	<b>187,400</b>						<b>2,099,289</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,195								500,195
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
<b>Total</b>	<b>565,000</b>								<b>565,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      8/17/2011 Michael McCollum: Adjust year of remaining PE funds per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3274	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%      8/4/2011 Michael McCollum: Increase PE funding per County request with R/W authorization.											
3274	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%      2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E											
										<b>Total:</b>	<b>310,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP PE	-132,795								-132,795
Local Match	-17,205								-17,205
Fed. Reimb. Rate: 88.53% transfer funds to 19C-138								Total:	-150,000
3274 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3274	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,246,889	187,400						1,434,289
Local Match									
LSSRP Bond									
Local AC									
Total		1,246,889	187,400						1,434,289

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	CON			423						423
	Local Match										
Fed. Reimb. Rate: 100.00% 5/29/2014 Darlene Wulff: Updated to match cost adjustment										Total:	423

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP CON Local Match			186,977						186,977
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:	186,977
3274 HBP CON Local Match		50,656							50,656
Fed. Reimb. Rate: 100.00%	8/23/2013 Harminder Basi: Adjust funding per Award Package.							Total:	50,656
3274 HBP CON Local Match		-103,767							-103,767
Fed. Reimb. Rate: 100.00%	1/18/2013 Harminder Basi: Adjust funding per constructing RFA.							Total:	-103,767
3274 HBP CON Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise							Total:	100,000
3274 HBP CON Local Match		1,200,000						-1,200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3274 HBP CON Local Match			-1,200,000					1,200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3274 HBP CON Local Match		1,200,000						-1,200,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3274 HBP CON Local Match			-1,200,000					1,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP Local Match	CON	-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3274 HBP Local Match	CON	-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3274 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3274 HBP Local Match	CON	1,200,000						-1,027,000	173,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.							Total:	_____
3274 HBP Local Match	CON	-1,027,000						1,027,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3274 HBP Local Match	CON	1,027,000							1,027,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W	100,000								100,000
CON								4,200,000	4,200,000
<b>Total</b>	<b>850,000</b>							<b>4,200,000</b>	<b>5,050,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	752,505							4,200,000	4,952,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
<b>Total</b>	<b>850,000</b>							<b>4,200,000</b>	<b>5,050,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>								<b>750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%      8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.										<b>Total:</b>	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%      10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise										<b>Total:</b>	200,000
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
Total:											

3278	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%											
Total:										100,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	CON						-4,200,000		4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

3278	HBP	CON					-4,200,000	4,200,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278 HBP CON Local Match					4,200,000		-4,200,000		New!
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	_____
3278 HBP CON Local Match						-4,200,000	4,200,000		
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match					-4,200,000	4,200,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match				-4,200,000	4,200,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3278 HBP CON Local Match		-4,200,000		4,200,000					
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	_____
3278 HBP CON Local Match		-4,200,000	4,200,000						
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278    HBP            CON Local Match	4,200,000							-9,000,000	-4,800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County							Total:	-4,800,000
3278    HBP            CON Local Match	-9,000,000							9,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3278    HBP            CON Local Match	9,000,000								9,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	9,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000				970,000				1,120,000
R/W					300,500				300,500
CON								4,098,000	4,098,000
<b>Total</b>	<b>150,000</b>				<b>1,270,500</b>			<b>4,098,000</b>	<b>5,518,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				1,270,500			4,098,000	5,518,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>				<b>1,270,500</b>			<b>4,098,000</b>	<b>5,518,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				970,000				1,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>				<b>970,000</b>				<b>1,120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	PE				-970,000	970,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3873	HBP	PE			-970,000	970,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	_____
3873	HBP	PE		-970,000	970,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
5/8/2014 Michael McCollum: Move additional PE funds from 12/13 to 13/14 via EPSP.										Total:	_____

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873    HBP      PE Local Match		336,250							336,250
Fed. Reimb. Rate: 100.00%      10/8/2013 Harminder Basi: As requested in September 2013 Survey.									Total: <u>336,250</u>
3873    HBP      PE Local Match		150,000	633,750						783,750
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months									Total: <u>783,750</u>

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					300,500				300,500
Local Match									
LSSRP Bond									
Local AC									
Total					300,500				300,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	R/W				-300,500	300,500				
Local Match											
Fed. Reimb. Rate: 100.00%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: <u>                    </u>											
3873	HBP	R/W				200,500					200,500
Local Match											
Fed. Reimb. Rate: 100.00%      10/8/2013 Harminder Basi: As requested in September 2013 Survey.											
Total: <u>200,500</u>											
3873	HBP	R/W				100,000				-100,000	
Local Match											
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.											
Total: <u>                    </u>											
3873	HBP	R/W								100,000	100,000
Local Match											
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
Total: <u>100,000</u>											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,098,000	4,098,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,098,000	4,098,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	CON						-4,098,000		4,098,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3873	HBP	CON						4,098,000		-4,098,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	
3873	HBP	CON								-291,000	-291,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	-291,000
3873	HBP	CON					-4,389,000			4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3873	HBP	CON					4,389,000			-4,389,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.										Total:	
3873	HBP	CON								4,389,000	4,389,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	4,389,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.  
10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			650,000				800,000
R/W							745,000		745,000
CON								3,473,250	3,473,250
<b>Total</b>		150,000			650,000		745,000	3,473,250	5,018,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000			650,000		745,000	3,473,250	5,018,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000			650,000		745,000	3,473,250	5,018,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000			650,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000			650,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	PE				-650,000	650,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).      Total: _____											
4012	HBP	PE			-650,000	650,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.      Total: _____											
4012	HBP	PE		-225,000	650,000						425,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/8/2013 Harminder Basi: As requested in September 2013 Survey.      Total: _____											

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012 HBP PE Local Match		375,000							375,000
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	375,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							745,000		745,000
Local Match									
LSSRP Bond									
Local AC									
Total							745,000		745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	R/W					-745,000		745,000		New!
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.							Total:			
4012	HBP	R/W					745,000	-745,000			New!
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey.							Total:			
4012	HBP	R/W					-100,000	745,000			645,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	645,000		
4012	HBP	R/W					100,000				100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:	100,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,473,250	3,473,250
Local Match									
LSSRP Bond									
Local AC									
Total								3,473,250	3,473,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4012	HBP	CON						-3,473,250		3,473,250		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4012	HBP	CON						3,473,250		-3,473,250		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:			
4012	HBP	CON								1,373,250	1,373,250		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/8/2013 Harminder Basi: As requested in September 2013 Survey.							Total:			1,373,250
4012	HBP	CON								2,100,000	2,100,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months							Total:			2,100,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	470,000				310,000				780,000
R/W							200,000		200,000
CON								4,200,000	4,200,000
<b>Total</b>	<b>470,000</b>				<b>310,000</b>		<b>200,000</b>	<b>4,200,000</b>	<b>5,180,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	470,000				310,000		200,000	4,200,000	5,180,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>				<b>310,000</b>		<b>200,000</b>	<b>4,200,000</b>	<b>5,180,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	470,000				310,000				780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>				<b>310,000</b>				<b>780,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	PE				-310,000	310,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3345	HBP	PE					310,000				310,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey.										Total:	310,000
3345	HBP	PE				-30,000					-30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.										Total:	-30,000

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3345    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3345    HBP      PE Local Match			500,000						500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							200,000		200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	R/W						-200,000	200,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.									Total:	_____
3345	HBP	R/W						200,000		-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									Total:	_____
3345	HBP	R/W								-200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.									Total:	_____

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3345	HBP	R/W	-200,000	200,000					
Local Match									
Fed. Reimb. Rate: 100.00%								11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.	
									Total: _____

3345	HBP	R/W							
Local Match									
Fed. Reimb. Rate: 100.00%								10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
									Total: _____

3345	HBP	R/W							
Local Match									
Fed. Reimb. Rate: 100.00%								4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
									Total: _____

3345	HBP	R/W	200,000						200,000
Local Match									
Fed. Reimb. Rate: 100.00%								4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08	
									Total: _____ 200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3345	HBP	CON							-4,200,000	4,200,000	
Local Match											
Fed. Reimb. Rate: 100.00%								10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			
										Total: _____	New!

3345	HBP	CON							4,200,000	-4,200,000	
Local Match											
Fed. Reimb. Rate: 100.00%								9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.			
										Total: _____	New!

3345	HBP	CON	-4,200,000							4,200,000	
Local Match											
Fed. Reimb. Rate: 100.00%								4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.			
										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3345    HBP            CON	4,200,000								4,200,000	
Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08									
								Total:	4,200,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,100,000			773,744					2,873,744
R/W	251,600		154,648						406,248
CON			10,178,971						10,178,971
<b>Total</b>	<b>2,351,600</b>		<b>10,333,619</b>	<b>773,744</b>					<b>13,458,963</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,110,730		10,333,619	684,996					13,129,345
Local Match	240,870			88,748					329,618
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,351,600</b>		<b>10,333,619</b>	<b>773,744</b>					<b>13,458,963</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,859,130			684,996					2,544,126
Local Match	240,870			88,748					329,618
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,100,000</b>			<b>773,744</b>					<b>2,873,744</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	PE				684,996					684,996
	Local Match					88,748					88,748
Fed. Reimb. Rate: 88.53%      9/29/2014 Bob Baca: Change made per agency request via 2014 Bridge Survey.										<b>Total:</b>	<b>773,744</b>
3281	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%      10/09/2011 Harminder Basi: Update per Fall 2011 Survey: NEARLY Ready to Advertise										<b>Total:</b>	<b>600,000</b>
3281	HBP	PE	497,981								497,981
	Local Match		64,519								64,519
Fed. Reimb. Rate: 88.53%      4/15/2009 Michael McCollum: Increase PE with receipt of full application package										<b>Total:</b>	<b>562,500</b>

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP PE	254,524								254,524
Local Match	32,976								32,976
Fed. Reimb. Rate: 88.53%	10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review							Total:	287,500
3281 HBP PE	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	251,600		154,648						406,248
Local Match									
LSSRP Bond									
Local AC									
Total	251,600		154,648						406,248

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	R/W			154,648						154,648
	Local Match										
Fed. Reimb. Rate: 100.00%	9/9/2014 Bob Baca: County request increase in RW to cover utility relocation costs per County agreement with AT&T. County request approved by district.							Total:	154,648		
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3281	HBP	R/W	171,600								171,600
	Local Match										
Fed. Reimb. Rate: 100.00%	8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise							Total:	171,600		
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3281	HBP	R/W	-70,000								-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review							Total:	-70,000		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP R/W Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			10,178,971						10,178,971
Local Match									
LSSRP Bond									
Local AC									
Total			10,178,971						10,178,971

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	CON			1,012,871						1,012,871
Local Match											
Fed. Reimb. Rate: 100.00% 9/29/2014 Bob Baca: Change made to reflect E76, Seq. #5.										Total:	1,012,871
3281	HBP	CON			9,166,100	-9,166,100					
Local Match											
Fed. Reimb. Rate: 100.00% 8/28/2014 Bob Baca: Agency Ready to Advertise. Agency request for authorization package submitted and complete; request pending moving CON funds back to FFY 13/14.										Total:	
3281	HBP	CON			-9,166,100	9,166,100					
Local Match											
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3281	HBP	CON		-9,166,100	9,166,100						
Local Match											
Fed. Reimb. Rate: 100.00% 10/8/2013 Harinder Basi: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3281	HBP	CON		9,166,100						-9,166,100	
Local Match											
Fed. Reimb. Rate: 100.00% 10/3/2012 Harinder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.										Total:	
3281	HBP	CON					-9,166,100			9,166,100	
Local Match											
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP Local Match	CON			-9,166,100	9,166,100				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3281 HBP Local Match	CON		-9,166,100	9,166,100					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3281 HBP Local Match	CON	-9,166,100	9,166,100						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3281 HBP Local Match	CON	-9,166,100	9,166,100						
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	_____
3281 HBP Local Match	CON	9,166,100						-8,400,000	766,100
Fed. Reimb. Rate: 100.00%	8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise							Total:	_____
3281 HBP Local Match	CON		-8,400,000					8,400,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3281 HBP Local Match	CON	-8,400,000	8,400,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3281 HBP Local Match	CON	8,400,000						-8,400,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	_____
3281 HBP Local Match	CON		-8,400,000					8,400,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP Local Match	CON	-8,400,000	8,400,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3281 HBP Local Match	CON	-8,400,000	8,400,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.							Total:	
3281 HBP Local Match	CON	8,400,000						-5,250,000	3,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/15/2009 Michael McCollum: Increase Construction with receipt of full application package							Total:	3,150,000
3281 HBP Local Match	CON	-5,250,000						5,250,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3281 HBP Local Match	CON	250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review							Total:	250,000
3281 HBP Local Match	CON	5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000				1,500,000				1,650,000
R/W					220,000				220,000
CON								19,600,000	19,600,000
<b>Total</b>	<b>150,000</b>				<b>1,720,000</b>			<b>19,600,000</b>	<b>21,470,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	132,795				1,522,716			17,351,880	19,007,391
Local Match	17,205				197,284			2,248,120	2,462,609
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>				<b>1,720,000</b>			<b>19,600,000</b>	<b>21,470,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	132,795				1,327,950				1,460,745
Local Match	17,205				172,050				189,255
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>				<b>1,500,000</b>				<b>1,650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	PE				-1,327,950	1,327,950				
	Local Match					-172,050	172,050				
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	HBP	PE			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53%											
9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	
3773	HBP	PE		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53%											
10/8/2013 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773 HBP PE		575,445							575,445
Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total: 650,000
3773 HBP PE		-752,505	752,505						
Local Match		-97,495	97,495						
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total: _____
3773 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3773 HBP PE		885,300							885,300
Local Match		114,700							114,700
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total: 1,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					194,766				194,766
Local Match					25,234				25,234
LSSRP Bond									
Local AC									
Total					220,000				220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	R/W			-194,766		194,766				
	Local Match				-25,234		25,234				
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey.									Total: _____	
3773	HBP	R/W			194,766		-354,120				-159,354
	Local Match				25,234		-45,880				-20,646
Fed. Reimb. Rate: 88.53%	7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13									Total: -180,000	
3773	HBP	R/W			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.									Total: _____	

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## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773 HBP R/W			354,120					-354,120	
Local Match			45,880					-45,880	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3773 HBP R/W			-354,120					354,120	
Local Match			-45,880					45,880	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.							Total:	
3773 HBP R/W			354,120						354,120
Local Match			45,880						45,880
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.							Total:	400,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								17,351,880	17,351,880
Local Match								2,248,120	2,248,120
LSSRP Bond									
Local AC									
Total								19,600,000	19,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	CON						-17,351,880		17,351,880	
	Local Match							-2,248,120		2,248,120	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3773	HBP	CON						17,351,880		-18,414,240	-1,062,360
	Local Match							2,248,120		-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:		-1,200,000	
3773	HBP	CON			-18,414,240					18,414,240	
	Local Match				-2,385,760					2,385,760	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3773	HBP	CON		-18,414,240	18,414,240						
	Local Match			-2,385,760	2,385,760						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773    HBP            CON		18,414,240							18,414,240
Local Match		2,385,760							2,385,760
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP Project program funds for Construction.								Total: <u>20,800,000</u>

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				100,000				400,000	500,000
R/W									
CON								856,000	856,000
<b>Total</b>				100,000				1,256,000	1,356,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				1,111,937	1,200,467
Local Match				11,470				144,063	155,533
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				1,256,000	1,356,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530				354,120	442,650
Local Match				11,470				45,880	57,350
LSSRP Bond									
Local AC									
<b>Total</b>				100,000				400,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	PE				-354,120				354,120	
	Local Match					-45,880				45,880	
Fed. Reimb. Rate: 88.53% 9/29/2014 Bob Baca: Per agency request via the submitted 2014 Bridge Survey.										Total:	
3381	HBP	PE		-442,650		442,650					
	Local Match			-57,350		57,350					
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	
3381	HBP	PE		-177,945	442,650						264,705
	Local Match			-23,055	57,350						34,295
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	299,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381 HBP PE	-26,338								-26,338
Local Match	-3,412								-3,412
Fed. Reimb. Rate: 88.53%	9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.							Total:	-29,750
3381 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3381 HBP PE	204,283								204,283
Local Match	26,467								26,467
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	230,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	CON			-1,022,522					757,817	-264,705
	Local Match				-132,479					98,183	-34,295
Fed. Reimb. Rate: 88.53%	10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.							Total:		-299,000	
3381	HBP	CON	-1,376,863		1,022,522						-354,341
	Local Match		-178,387		132,479						-45,909
Fed. Reimb. Rate: 88.53%	9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.							Total:		-400,250	
3381	HBP	CON	1,376,863							-586,290	790,573
	Local Match		178,387							-75,960	102,427
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.							Total:		893,000	
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:		662,250	

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rocklin PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5095(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			70,000	80,000					150,000
R/W									
CON				450,000					450,000
<b>Total</b>			<b>70,000</b>	<b>530,000</b>					<b>600,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			61,971	469,209					531,180
Local Match			8,029	60,791	-0				68,820
LSSRP Bond									
Local AC									
<b>Total</b>			<b>70,000</b>	<b>530,000</b>					<b>600,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			61,971	70,824					132,795
Local Match			8,029	9,176					17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>70,000</b>	<b>80,000</b>					<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	PE			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53% 9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total:	
4146	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.										Total:	150,000

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615	-0				51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	CON				190,340	-190,340				
	Local Match					24,661	-24,661				
Fed. Reimb. Rate: 88.53%      10/10/2014 Wesley Zinke: Combining CON amounts requested in 2014 Bridge Survey.										Total: _____	
4146	HBP	CON				208,046	-208,046				
	Local Match					26,955	-26,955				
Fed. Reimb. Rate: 88.53%      9/26/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total: _____	
4146	HBP	CON					398,385				398,385
	Local Match						51,615				51,615
Fed. Reimb. Rate: 88.53%      10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months. 10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.										Total: _____	450,000

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## 2012/13-2017/18 Highway Bridge Program

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District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD.    Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	640,000								640,000
R/W									
CON				4,320,000					4,320,000
<b>Total</b>	<b>640,000</b>			<b>4,320,000</b>					<b>4,960,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	566,592			3,824,496					4,391,088
Local Match	73,408			495,504					568,912
LSSRP Bond									
Local AC									
<b>Total</b>	<b>640,000</b>			<b>4,320,000</b>					<b>4,960,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	566,592								566,592
Local Match	73,408								73,408
LSSRP Bond									
Local AC									
<b>Total</b>	<b>640,000</b>								<b>640,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53%      11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										<b>Total:</b>	<b>640,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,824,496					3,824,496
Local Match				495,504					495,504
LSSRP Bond									
Local AC									
Total				4,320,000					4,320,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	CON				3,824,496				-3,824,496	
	Local Match					495,504				-495,504	
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	
3769	HBP	CON							-3,824,496	3,824,496	
	Local Match								-495,504	495,504	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON						-3,824,496	3,824,496		
	Local Match							-495,504	495,504		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON					-3,824,496	3,824,496			
	Local Match						-495,504	495,504			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON				-3,824,496	3,824,496				
	Local Match					-495,504	495,504				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3769	HBP	CON				3,824,496				-3,824,496	
	Local Match					495,504				-495,504	
Fed. Reimb. Rate: 88.53% 9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
3769	HBP	CON					-3,824,496			3,824,496	
	Local Match						-495,504			495,504	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769 HBP CON				-3,824,496	3,824,496				
Local Match				-495,504	495,504				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			-3,824,496	3,824,496					
Local Match			-495,504	495,504					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			3,824,496					-3,824,496	
Local Match			495,504					-495,504	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3769 HBP CON					-3,824,496			3,824,496	
Local Match					-495,504			495,504	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON				-3,824,496	3,824,496				
Local Match				-495,504	495,504				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			-3,824,496	3,824,496					
Local Match			-495,504	495,504					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			3,824,496					-3,824,496	
Local Match			495,504					-495,504	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3769 HBP CON								3,824,496	3,824,496
Local Match								495,504	495,504
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: New project - Program funds for Construction.							Total:	4,320,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Roseville      BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY.      Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W					100,000				100,000
CON								2,500,000	2,500,000
<b>Total</b>	<b>650,000</b>				<b>100,000</b>			<b>2,500,000</b>	<b>3,250,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000				100,000			2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>				<b>100,000</b>			<b>2,500,000</b>	<b>3,250,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>650,000</b>								<b>650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										<b>Total:</b>	<b>650,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	R/W			-100,000		100,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	_____
3770	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	_____
3770	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	100,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,500,000	2,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	CON						-2,500,000		2,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3770	HBP	CON					-2,500,000	2,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770 HBP Local Match	CON				2,500,000			-2,500,000	<b>New!</b>
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3770 HBP Local Match	CON						-2,500,000	2,500,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON					-2,500,000	2,500,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON				-2,500,000	2,500,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON			-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON		2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2013 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3770 HBP Local Match	CON				-2,500,000			2,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3770 HBP Local Match	CON			-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP Local Match	CON		-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770 HBP Local Match	CON		2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3770 HBP Local Match	CON					-2,500,000		2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON			-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON		-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3770 HBP Local Match	CON		2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3770 HBP Local Match	CON							-30,000,000	-30,000,000
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	-30,000,000
3770 HBP Local Match	CON							32,500,000	32,500,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	32,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			204,250						204,250
R/W									
CON							612,750		612,750
<b>Total</b>			204,250				612,750		817,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			180,823				542,468		723,290
Local Match			23,427				70,282		93,710
LSSRP Bond									
Local AC									
<b>Total</b>			204,250				612,750		817,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			180,823						180,823
Local Match			23,427						23,427
LSSRP Bond									
Local AC									
<b>Total</b>			204,250						204,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4180	HBP	PE			180,823	-180,823					
	Local Match				23,427	-23,427					
Fed. Reimb. Rate: 88.53%      9/10/2014 Bob Baca: Shifting funds from FFY 2015 to FFY 2014 at agency request for their RFA PE.										Total:	
4180	HBP	PE				180,823					180,823
	Local Match					23,427					23,427
Fed. Reimb. Rate: 88.53%      3/12/2014 Linda Newton: New BPMP project list for programming.										Total:	204,250

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							542,468		542,468
Local Match							70,282		70,282
LSSRP Bond									
Local AC									
Total							612,750		612,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4180	HBP	CON						-542,468	542,468			
	Local Match							-70,282	70,282			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4180	HBP	CON						542,468			542,468	
	Local Match							70,282			70,282	
Fed. Reimb. Rate: 88.53%			2/6/2014 Linda Newton: New BPMP project list for programming.							Total:		612,750

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		82,500							82,500
R/W									
CON				247,500					247,500
<b>Total</b>		<b>82,500</b>		<b>247,500</b>					<b>330,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		73,037		219,112					292,149
Local Match		9,463		28,388					37,851
LSSRP Bond									
Local AC									
<b>Total</b>		<b>82,500</b>		<b>247,500</b>					<b>330,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		73,037							73,037
Local Match		9,463							9,463
LSSRP Bond									
Local AC									
<b>Total</b>		<b>82,500</b>							<b>82,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4007	HBP	PE		73,037							73,037
	Local Match			9,463							9,463
Fed. Reimb. Rate: 88.53%      10/3/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>82,500</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				219,112					219,112
Local Match				28,388					28,388
LSSRP Bond									
Local AC									
Total				247,500					247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4007	HBP	CON			-219,112	219,112					
	Local Match				-28,388	28,388					
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4007	HBP	CON			219,112						219,112
	Local Match				28,388						28,388
Fed. Reimb. Rate: 88.53%      10/3/2012 Linda Newton: New eligible project.										Total:	247,500



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				737,012					737,012
Local Match				95,488					95,488
LSSRP Bond									
Local AC									
Total				832,500					832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4010	HBP	CON				737,012					737,012
	Local Match					95,488					95,488
Fed. Reimb. Rate: 88.53%      10/4/2012 Linda Newton: New eligible project.										Total:	832,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000		300,000						1,550,000
R/W		40,000							40,000
CON			5,120,029						5,120,029
<b>Total</b>	<b>1,250,000</b>	<b>40,000</b>	<b>5,420,029</b>						<b>6,710,029</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	35,412	4,798,352						5,940,389
Local Match	143,375	4,588	621,677						769,640
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>40,000</b>	<b>5,420,029</b>						<b>6,710,029</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625		265,590						1,372,215
Local Match	143,375		34,410						177,785
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>		<b>300,000</b>						<b>1,550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%      8/15/2014 Bob Baca: Changes made per approved Exhibit 6-D (signed on 8/14/14).											
										<b>Total:</b>	<b>300,000</b>
3285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										<b>Total:</b>	
3285	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%      7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.											
										<b>Total:</b>	<b>750,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Total:											30,000

Fed. Reimb. Rate: 88.53% 5/15/2013 Harminder Basi: Per 6D submitted on 05/13/2013

3285	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Total:											

Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.

3285	HBP	R/W									
	Local Match										
Total:											

Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Change R/W schedule per City request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3285	HBP	R/W									
	Local Match										
Total:											

Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3285	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Total:											10,000

Fed. Reimb. Rate: 88.53%

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			4,532,762						4,532,762
Local Match			587,267						587,267
LSSRP Bond									
Local AC									
Total			5,120,029						5,120,029

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	CON			-2,770,963						-2,770,963
	Local Match				-359,008						-359,008
Fed. Reimb. Rate: 88.53% 8/15/2014 Bob Baca: Changes made per approved Exhibit 6-D (signed on 8/14/14).										Total:	-3,129,971
3285	HBP	CON			7,303,725					-7,303,725	
	Local Match				946,275					-946,275	
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3285	HBP	CON					-7,303,725			7,303,725	
	Local Match						-946,275			946,275	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3285	HBP	CON				-7,303,725	7,303,725				
	Local Match					-946,275	946,275				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3285	HBP	CON			-7,303,725	7,303,725					
	Local Match				-946,275	946,275					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3285	HBP	CON		-7,303,725	7,303,725						
	Local Match			-946,275	946,275						
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3285	HBP	CON		7,303,725						-7,303,725	
	Local Match			946,275						-946,275	
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Revise schedule per City request.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285    HBP            CON								4,824,885	4,824,885
Local Match								625,115	625,115
Fed. Reimb. Rate: 88.53%	7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope.							Total:	5,450,000
3285    HBP            CON		-2,478,840						2,478,840	
Local Match		-321,160						321,160	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3285    HBP            CON		2,478,840							2,478,840
Local Match		321,160							321,160
Fed. Reimb. Rate: 88.53%								Total:	2,800,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000			366,000				866,000
R/W							200,000		200,000
CON								4,851,000	4,851,000
<b>Total</b>		<b>500,000</b>			<b>366,000</b>		<b>200,000</b>	<b>4,851,000</b>	<b>5,917,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			324,020		177,060	4,294,590	5,238,320
Local Match		57,350			41,980		22,940	556,410	678,680
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>			<b>366,000</b>		<b>200,000</b>	<b>4,851,000</b>	<b>5,917,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650			324,020				766,670
Local Match		57,350			41,980				99,330
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>			<b>366,000</b>				<b>866,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	PE				-324,020	324,020				
	Local Match					-41,980	41,980				
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	
4090	HBP	PE				324,020					324,020
	Local Match					41,980					41,980
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total:	366,000
4090	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.										Total:	500,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
<b>Total</b>							200,000		200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	R/W					-177,060		177,060		
	Local Match						-22,940		22,940		
Fed. Reimb. Rate: 88.53%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4090	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total:	200,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,294,590	4,294,590
Local Match								556,410	556,410
LSSRP Bond									
Local AC									
<b>Total</b>								4,851,000	4,851,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	CON						-4,294,590		4,294,590	
	Local Match							-556,410		556,410	
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4090	HBP	CON					-4,294,590	4,294,590			
	Local Match						-556,410	556,410			
Fed. Reimb. Rate: 88.53%      10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4090	HBP	CON					4,294,590			-3,098,550	1,196,040
	Local Match						556,410			-401,450	154,960
Fed. Reimb. Rate: 88.53%      9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.										Total:	1,351,000

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090    HBP            CON					-3,098,550			3,098,550	
Local Match					-401,450			401,450	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4090    HBP            CON					3,098,550				3,098,550
Local Match					401,450				401,450
Fed. Reimb. Rate: 88.53%	3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	800,000								800,000
R/W			200,000						200,000
CON						3,000,000			3,000,000
<b>Total</b>	<b>800,000</b>		<b>200,000</b>			<b>3,000,000</b>			<b>4,000,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	708,240		177,060			2,655,900			3,541,200
Local Match	91,760	-0	22,940			344,100			458,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>		<b>200,000</b>			<b>3,000,000</b>			<b>4,000,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months										<b>Total:</b>	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										<b>Total:</b>	500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060						177,060
Local Match		-0	22,940						22,940
LSSRP Bond									
Local AC									
<b>Total</b>			200,000						200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	R/W		-22,133	177,060						154,928
	Local Match			-2,868	22,940						20,073
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	175,000
3444	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total:	-75,000
3444	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Add R/W per agency request.										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						2,655,900			2,655,900
Local Match						344,100			344,100
LSSRP Bond									
Local AC									
<b>Total</b>						3,000,000			3,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	CON					-2,655,900	2,655,900			
	Local Match						-344,100	344,100			
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3444	HBP	CON				-2,655,900	2,655,900				
	Local Match					-344,100	344,100				
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444 HBP CON				2,655,900				-2,655,900	
Local Match				344,100				-344,100	
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
3444 HBP CON							-2,655,900	2,655,900	
Local Match							-344,100	344,100	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON						-2,655,900	2,655,900		
Local Match						-344,100	344,100		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON					-2,655,900	2,655,900			
Local Match					-344,100	344,100			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON				-2,655,900	2,655,900				
Local Match				-344,100	344,100				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON				2,655,900				-4,138,778	-1,482,878
Local Match				344,100				-536,223	-192,123
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-1,675,000
3444 HBP CON					-4,138,778			4,138,778	
Local Match					-536,223			536,223	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON				-4,138,778	4,138,778				
Local Match				-536,223	536,223				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3444 HBP CON				4,138,778				-4,138,778	
Local Match				536,223				-536,223	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3444 HBP CON					-4,138,778			4,138,778		
Local Match					-536,223			536,223		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3444 HBP CON				-4,138,778	4,138,778					
Local Match				-536,223	536,223					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3444 HBP CON			-4,138,778	4,138,778						
Local Match			-536,223	536,223						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3444 HBP CON			4,138,778					-6,241,365	-2,102,588	
Local Match			536,223					-808,635	-272,413	
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:		-2,375,000
3444 HBP CON			-6,241,365					6,241,365		
Local Match			-808,635					808,635		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3444 HBP CON			6,241,365					-6,241,365		
Local Match			808,635					-808,635		
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:		
3444 HBP CON								6,241,365	6,241,365	
Local Match								808,635	808,635	
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:		7,050,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(161)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	54,000			113,232					167,232
R/W									
CON				789,455				498,120	1,287,575
<b>Total</b>	<b>54,000</b>			<b>902,687</b>				<b>498,120</b>	<b>1,454,807</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	47,806			799,149				440,986	1,287,941
Local Match	6,194			103,538				57,134	166,866
LSSRP Bond									
Local AC									
<b>Total</b>	<b>54,000</b>			<b>902,687</b>				<b>498,120</b>	<b>1,454,807</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	47,806			100,244					148,050
Local Match	6,194			12,988					19,182
LSSRP Bond									
Local AC									
<b>Total</b>	<b>54,000</b>			<b>113,232</b>					<b>167,232</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	PE			-88,530	100,244					11,714
	Local Match				-11,470	12,988					1,518
Fed. Reimb. Rate: 88.53% 10/7/2014 Bob Baca: Per agency request via the 2014 Bridge Survey.										<b>Total:</b>	13,232
3870	HBP	PE		-46,133	88,530						42,397
	Local Match			-5,977	11,470						5,493
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										<b>Total:</b>	47,890
3870	HBP	PE	-18,591	18,591							
	Local Match		-2,409	2,409							
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise										<b>Total:</b>	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3870 HBP PE	66,398	27,542							93,939	
Local Match	8,603	3,568							12,171	
Fed. Reimb. Rate: 88.53%	10/6/2011 Linda Newton: New eligible project.								Total:	106,110

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				698,905				440,986	1,139,890
Local Match				90,550				57,134	147,685
LSSRP Bond									
Local AC									
Total				789,455				498,120	1,287,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	CON						-440,986		440,986	New!
	Local Match							-57,134		57,134	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3870	HBP	CON						140,254		140,254	New!
	Local Match							18,171		18,171	
Fed. Reimb. Rate: 88.53%	10/13/2014 Linda Newton: Funding adjustments made to match BPMP listing, Funding won't match 2014 survey dated 10/7/14.									Total:	158,425
3870	HBP	CON				-342,496		300,732		-41,764	New!
	Local Match					-44,374		38,963		-5,411	
Fed. Reimb. Rate: 88.53%	10/7/2014 Bob Baca: Per agency request via the 2014 BPMP Bridge Survey.									Total:	-47,175
3870	HBP	CON			-708,240	708,240					
	Local Match				-91,760	91,760					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3870	HBP	CON		-884,446	508,888	333,161				-42,397	
	Local Match			-114,589	65,932	43,164				-5,493	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.									Total:	-47,890
3870	HBP	CON		884,446	199,352					1,083,798	
	Local Match			114,589	25,828					140,417	
Fed. Reimb. Rate: 88.53%	10/6/2011 Linda Newton: New eligible project.									Total:	1,224,215

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
<b>Total</b>	<b>213,750</b>							<b>1,065,000</b>	<b>1,278,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
<b>Total</b>	<b>213,750</b>							<b>1,065,000</b>	<b>1,278,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
<b>Total</b>	<b>213,750</b>								<b>213,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%											
10/22/2009 Michael McCollum: New project project to install scour measure										Total:	213,750

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
<b>Total</b>								1,065,000	1,065,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3500	HBP	CON						-942,845		942,845		New!	
	Local Match							-122,156		122,156			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON					-942,845	942,845				New!	
	Local Match						-122,156	122,156					
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON					942,845			-942,845		New!	
	Local Match						122,156			-122,156			
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:			
3500	HBP	CON					-942,845			942,845			
	Local Match						-122,156			122,156			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3500	HBP	CON				-942,845	942,845						
	Local Match					-122,156	122,156						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON			-942,845	942,845							
	Local Match				-122,156	122,156							
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3500	HBP	CON		-942,845	942,845								
	Local Match			-122,156	122,156								
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500    HBP            CON		942,845							942,845
Local Match		122,156							122,156
Fed. Reimb. Rate: 88.53%      10/22/2009 Michael McCollum: New project to install scour measures								Total:	1,065,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	287,500						437,500
R/W									
CON								2,331,875	2,331,875
<b>Total</b>		150,000	287,500					2,331,875	2,769,375
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795	254,524					2,064,409	2,451,728
Local Match		17,205	32,976					267,466	317,647
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	287,500					2,331,875	2,769,375
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795	254,524						387,319
Local Match		17,205	32,976						50,181
LSSRP Bond									
Local AC									
<b>Total</b>		150,000	287,500						437,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4020	HBP	PE			-68,611						-68,611
	Local Match				-8,889						-8,889
Fed. Reimb. Rate: 88.53%      7/28/2014 Darlene Wulff: Updated per RFA and finance letter										<b>Total:</b>	-77,500
4020	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53%      10/14/2013 Harminder Basi: As requested with September 2013 Survey.										<b>Total:</b>	
4020	HBP	PE		455,930							455,930
	Local Match			59,071							59,071
Fed. Reimb. Rate: 88.53%      10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										<b>Total:</b>	515,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,064,409	2,064,409
Local Match								267,466	267,466
LSSRP Bond									
Local AC									
Total								2,331,875	2,331,875

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4020	HBP	CON						-2,064,409		2,064,409		New!
	Local Match							-267,466		267,466		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4020	HBP	CON					-2,064,409	2,064,409				New!
	Local Match						-267,466	267,466				
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4020	HBP	CON					2,064,409			-2,064,409		New!
	Local Match						267,466			-267,466		
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total: _____		
4020	HBP	CON								2,064,409	2,064,409	
	Local Match									267,466	267,466	
Fed. Reimb. Rate: 88.53%			10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total: _____		2,331,875

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,540								322,540
R/W				210,000					210,000
CON								1,806,224	1,806,224
<b>Total</b>	<b>322,540</b>			<b>210,000</b>				<b>1,806,224</b>	<b>2,338,764</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,545			185,913				1,599,050	2,070,508
Local Match	36,995			24,087				207,174	268,256
LSSRP Bond									
Local AC									
<b>Total</b>	<b>322,540</b>			<b>210,000</b>				<b>1,806,224</b>	<b>2,338,764</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,545								285,545
Local Match	36,995								36,995
LSSRP Bond									
Local AC									
<b>Total</b>	<b>322,540</b>								<b>322,540</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months										<b>Total:</b>	<b>322,540</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				185,913					185,913
Local Match				24,087					24,087
LSSRP Bond									
Local AC									
Total				210,000					210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	R/W				185,913	-185,913				
	Local Match					24,087	-24,087				
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3801	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16.										Total:	
3801	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3801	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3801	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	10,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
Total								1,806,224	1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3801	HBP	CON						-1,599,050		1,599,050		New!	
	Local Match							-207,174		207,174			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3801	HBP	CON						1,599,050		-1,599,050		New!	
	Local Match							207,174		-207,174			
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:			
3801	HBP	CON								1,599,050	1,599,050		
	Local Match									207,174	207,174		
Fed. Reimb. Rate: 88.53%			3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:			1,806,224

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000			1,039,250				1,189,250
R/W									
CON								8,927,750	8,927,750
<b>Total</b>		150,000			1,039,250			8,927,750	10,117,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000			1,039,250			8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000			1,039,250			8,927,750	10,117,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000			1,039,250				1,189,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		150,000			1,039,250				1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016	HBP	PE				-1,039,250	1,039,250				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
4016	HBP	PE			-1,039,250	1,039,250					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.										Total:	_____
4016	HBP	PE		-1,039,250	1,039,250						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/14/2013 Harminder Basi: As requested with September 2013 Survey..										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016 HBP PE Local Match		1,189,250							1,189,250
Fed. Reimb. Rate: 100.00%	10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:	1,189,250

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4016	HBP	CON						-8,927,750		8,927,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4016	HBP	CON					-8,927,750	8,927,750				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4016	HBP	CON					8,927,750			-8,927,750		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:				
4016	HBP	CON								8,927,750	8,927,750	
	Local Match											
Fed. Reimb. Rate: 100.00%	10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months							Total:			8,927,750	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					150,000		1,818,000		1,968,000
R/W									
CON								11,650,000	11,650,000
<b>Total</b>					150,000		1,818,000	11,650,000	13,618,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000		1,818,000	11,650,000	13,618,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000		1,818,000	11,650,000	13,618,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000		1,818,000		1,968,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000		1,818,000		1,968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4214	HBP	PE				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4214	HBP	PE				-1,818,000			1,818,000		
		Local Match									
Fed. Reimb. Rate: 100.00%			10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Bob Baca: PE limited to \$150,000 until County submits and has approved their full project application (Exhibit 6-A).							Total:	
4214	HBP	PE				1,968,000					1,968,000
		Local Match									
Fed. Reimb. Rate: 100.00%			10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 5/29/2014 Michael McCollum: New project - Program PE funds.							Total:	1,968,000

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								11,650,000	11,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,650,000	11,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4214	HBP	CON								11,650,000	11,650,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	11,650,000
10/21/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).											
5/29/2014 Michael McCollum: New Project - Program Construction funds.											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,165,000								2,165,000
R/W					560,000				560,000
CON								14,825,000	14,825,000
<b>Total</b>	<b>2,165,000</b>				<b>560,000</b>			<b>14,825,000</b>	<b>17,550,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,916,675				495,768			13,124,573	15,537,015
Local Match	248,326				64,232			1,700,428	2,012,985
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,165,000</b>				<b>560,000</b>			<b>14,825,000</b>	<b>17,550,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,165,000</b>								<b>2,165,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										<b>Total:</b>	<b>2,165,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					495,768				495,768
Local Match					64,232				64,232
LSSRP Bond									
Local AC									
Total					560,000				560,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	R/W				-495,768	495,768				
	Local Match					-64,232	64,232				
Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3499	HBP	R/W					486,915				486,915
	Local Match						63,085				63,085
Fed. Reimb. Rate: 88.53%      10/14/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	550,000
3499	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3499	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3499	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	10,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3499	HBP	CON						-13,124,573		13,124,573		<b>New!</b>	
	Local Match							-1,700,428		1,700,428			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3499	HBP	CON						13,124,573		-13,124,573		<b>New!</b>	
	Local Match							1,700,428		-1,700,428			
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:			
3499	HBP	CON								13,124,573	13,124,573		
	Local Match									1,700,428	1,700,428		
Fed. Reimb. Rate: 88.53%			10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A							Total:		14,825,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,431,000								1,431,000
R/W					410,000				410,000
CON								9,875,000	9,875,000
<b>Total</b>	<b>1,431,000</b>				<b>410,000</b>			<b>9,875,000</b>	<b>11,716,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,266,864				362,973			8,742,338	10,372,175
Local Match	164,136				47,027			1,132,663	1,343,825
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,431,000</b>				<b>410,000</b>			<b>9,875,000</b>	<b>11,716,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,431,000</b>								<b>1,431,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year.      Total: _____ 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.      Total: _____											
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53%      10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.      Total: _____ <span style="float: right;">1,431,000</span>											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
<b>Total</b>					<b>410,000</b>				<b>410,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	R/W				-362,973	362,973				
	Local Match					-47,027	47,027				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3430	HBP	R/W			-362,973	362,973					
	Local Match				-47,027	47,027					
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3430	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	400,000
3430	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3430	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	10,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3430	HBP	CON						-8,742,338		8,742,338		<b>New!</b>	
	Local Match							-1,132,663		1,132,663			
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3430	HBP	CON						8,742,338		-8,742,338		<b>New!</b>	
	Local Match							1,132,663		-1,132,663			
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:			
3430	HBP	CON								8,742,338	8,742,338		
	Local Match									1,132,663	1,132,663		
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: New project. Request based on preliminary application.							Total:			9,875,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	828,550								828,550
R/W					210,000				210,000
CON								4,644,853	4,644,853
<b>Total</b>	<b>828,550</b>				<b>210,000</b>			<b>4,644,853</b>	<b>5,683,403</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	733,515				185,913			4,112,088	5,031,517
Local Match	95,035				24,087			532,765	651,886
LSSRP Bond									
Local AC									
<b>Total</b>	<b>828,550</b>				<b>210,000</b>			<b>4,644,853</b>	<b>5,683,403</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
<b>Total</b>	<b>828,550</b>								<b>828,550</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>828,550</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
<b>Total</b>					210,000				210,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3807	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3807	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3807	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
<b>Total</b>								4,644,853	4,644,853

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	CON						-4,112,088		4,112,088	
	Local Match							-532,765		532,765	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3807    HBP            CON						4,112,088		-4,112,088	New!	
Local Match						532,765		-532,765		
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014							Total:		
3807    HBP            CON								4,112,088	4,112,088	
Local Match								532,765	532,765	
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	4,644,853	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD.    Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	282,000								282,000
R/W					202,000				202,000
CON								1,506,000	1,506,000
<b>Total</b>	<b>282,000</b>				<b>202,000</b>			<b>1,506,000</b>	<b>1,990,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	282,000				202,000			1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>282,000</b>				<b>202,000</b>			<b>1,506,000</b>	<b>1,990,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>282,000</b>								<b>282,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	PE	282,000								282,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>282,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					202,000				202,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					202,000				202,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	R/W				-202,000	202,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3741	HBP	R/W			-202,000	202,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3741	HBP	R/W			202,000						202,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	202,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,506,000	1,506,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	CON						-1,506,000		1,506,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3741	HBP	CON						1,506,000		-1,506,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741    HBP            CON Local Match								1,506,000	1,506,000
Fed. Reimb. Rate: 100.00%	11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,506,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	754,000								754,000
R/W				220,000					220,000
CON								4,020,000	4,020,000
<b>Total</b>	<b>754,000</b>			<b>220,000</b>				<b>4,020,000</b>	<b>4,994,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	754,000			220,000				4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>754,000</b>			<b>220,000</b>				<b>4,020,000</b>	<b>4,994,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	754,000								754,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>754,000</b>								<b>754,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	PE	754,000								754,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds for PE.											
										<b>Total:</b>	<b>754,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total				220,000					220,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	R/W				220,000	-220,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3742	HBP	R/W				-220,000	220,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3742	HBP	R/W			-220,000	220,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3742	HBP	R/W			220,000						220,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminster Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	220,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	CON						-4,020,000		4,020,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3742    HBP            CON Local Match						4,020,000		-4,020,000	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:		
3742    HBP            CON Local Match								4,020,000	4,020,000	
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction							Total:	4,020,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,107,790								1,107,790
R/W					210,000				210,000
CON								6,662,531	6,662,531
<b>Total</b>	<b>1,107,790</b>				<b>210,000</b>			<b>6,662,531</b>	<b>7,980,321</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	980,726				185,913			5,898,339	7,064,978
Local Match	127,064				24,087			764,192	915,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,107,790</b>				<b>210,000</b>			<b>6,662,531</b>	<b>7,980,321</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	980,726								980,726
Local Match	127,064								127,064
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,107,790</b>								<b>1,107,790</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>1,107,790</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
<b>Total</b>					<b>210,000</b>				<b>210,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
3809	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3809	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3809	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,898,339	5,898,339
Local Match								764,192	764,192
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,662,531</b>	<b>6,662,531</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	CON						-5,898,339		5,898,339	
	Local Match							-764,192		764,192	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3809    HBP            CON						5,898,339		-5,898,339	<b>New!</b>	
Local Match						764,192		-764,192		
Fed. Reimb. Rate: 88.53%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014							Total:		
3809    HBP            CON								5,898,339	5,898,339	
Local Match								764,192	764,192	
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total:	6,662,531	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,600								466,600
R/W				210,000					210,000
CON								2,111,200	2,111,200
<b>Total</b>	<b>466,600</b>			<b>210,000</b>				<b>2,111,200</b>	<b>2,787,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	413,081			185,913				1,869,045	2,468,039
Local Match	53,519			24,087				242,155	319,761
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,600</b>			<b>210,000</b>				<b>2,111,200</b>	<b>2,787,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	413,081								413,081
Local Match	53,519								53,519
LSSRP Bond									
Local AC									
<b>Total</b>	<b>466,600</b>								<b>466,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										<b>Total:</b>	<b>466,600</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				185,913					185,913
Local Match				24,087					24,087
LSSRP Bond									
Local AC									
<b>Total</b>				<b>210,000</b>					<b>210,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	R/W				185,913	-185,913				
	Local Match					24,087	-24,087				
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3808	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3808	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3808	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3808	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,869,045	1,869,045
Local Match								242,155	242,155
LSSRP Bond									
Local AC									
Total								2,111,200	2,111,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3808	HBP	CON						-1,869,045		1,869,045		New!
	Local Match							-242,155		242,155		
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3808	HBP	CON					-1,869,045	1,869,045				New!
	Local Match						-242,155	242,155				
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
3808	HBP	CON					1,869,045			-1,869,045		New!
	Local Match						242,155			-242,155		
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total: _____		
3808	HBP	CON								1,869,045	1,869,045	
	Local Match									242,155	242,155	
Fed. Reimb. Rate: 88.53%			3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months							Total: _____		2,111,200

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	417,000								417,000
R/W				200,000					200,000
CON								2,225,000	2,225,000
<b>Total</b>	<b>417,000</b>			<b>200,000</b>				<b>2,225,000</b>	<b>2,842,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	417,000			200,000				2,225,000	2,842,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,000</b>			<b>200,000</b>				<b>2,225,000</b>	<b>2,842,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,000</b>								<b>417,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	PE	417,000								417,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
										<b>Total:</b>	<b>417,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				200,000					200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	R/W				200,000	-200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	_____
3753	HBP	R/W			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	_____
3753	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,225,000	2,225,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	CON						-2,225,000		2,225,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3753	HBP	CON						2,225,000		-2,225,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753    HBP            CON Local Match								2,225,000	2,225,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.							Total:	2,225,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	910,000								910,000
R/W		260,000							260,000
CON			2,971,360						2,971,360
<b>Total</b>	<b>910,000</b>	<b>260,000</b>	<b>2,971,360</b>						<b>4,141,360</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	805,623	230,178	2,630,545						3,666,346
Local Match	104,377	29,822	340,815						475,014
LSSRP Bond									
Local AC									
<b>Total</b>	<b>910,000</b>	<b>260,000</b>	<b>2,971,360</b>						<b>4,141,360</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	805,623								805,623
Local Match	104,377								104,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>910,000</b>								<b>910,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	PE			-722,405						-722,405
	Local Match				-93,595						-93,595
Fed. Reimb. Rate: 88.53% 8/27/2013 Harminder Basi: Per 6A submitted on 03-11-13											
										<b>Total:</b>	-816,000
3282	HBP	PE			722,405						722,405
	Local Match				93,595						93,595
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: Per 6A submitted on 02-01-2013.											
										<b>Total:</b>	816,000
3282	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.											
										<b>Total:</b>	355,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282 HBP PE	491,342								491,342
Local Match	63,659								63,659
Fed. Reimb. Rate: 88.53%								Total:	555,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		230,178							230,178
Local Match		29,822							29,822
LSSRP Bond									
Local AC									
Total		260,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W			-256,737						-256,737
	Local Match				-33,263						-33,263
Fed. Reimb. Rate: 88.53%      8/27/2013 Harminder Basi: Per 6A submitted on 03-11-2013.										Total:	-290,000
3282	HBP	R/W			256,737						256,737
	Local Match				33,263						33,263
Fed. Reimb. Rate: 88.53%      3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.										Total:	290,000
3282	HBP	R/W	-88,530	230,178							141,648
	Local Match		-11,470	29,822							18,352
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	160,000
3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	R/W	15,935								15,935
	Local Match		2,065								2,065
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope								Total:	18,000
3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%		10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).								Total:	82,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,630,545						2,630,545
Local Match			340,815						340,815
LSSRP Bond									
Local AC									
Total			2,971,360						2,971,360

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282	HBP	CON			2,630,545	-3,260,560					-630,015
	Local Match				340,815	-422,440					-81,625
Fed. Reimb. Rate: 88.53%		5/21/2014 Bob Baca: Agency requesting less for RFA CON due to changes in participating items. Agency also using EPSP to advance CON (from FFY 14/15 back to FFY 13/14).								Total:	-711,640
3282	HBP	CON			-3,260,560	3,260,560					
	Local Match				-422,440	422,440					
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3282	HBP	CON			-937,533						-937,533
	Local Match				-121,467						-121,467
Fed. Reimb. Rate: 88.53%		2/19/2014 Michael McCollum: Reduce Fund Amount to match the Request for Construction Authorization.								Total:	-1,059,000
3282	HBP	CON			4,198,093					-6,593,714	-2,395,622
	Local Match				543,907					-854,286	-310,378
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Ready to advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:	-2,706,000
3282	HBP	CON					-6,593,714			6,593,714	
	Local Match						-854,286			854,286	
Fed. Reimb. Rate: 88.53%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282 HBP CON Local Match				-6,593,714	6,593,714				
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3282 HBP CON Local Match				2,451,991					2,451,991
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								Total: _____ 2,769,672
3282 HBP CON Local Match				4,141,724				-6,837,172	-2,695,448
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: As requested with 6A submitted on 03-13-2013.							-885,828	-349,224
								Total: _____ -3,044,672	
3282 HBP CON Local Match								-6,837,172	6,837,172
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							885,828	Total: _____ 885,828
3282 HBP CON Local Match								6,837,172	-6,837,172
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							-885,828	Total: _____ -885,828
3282 HBP CON Local Match								-6,837,172	6,837,172
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-885,828	Total: _____ 885,828
3282 HBP CON Local Match								-6,837,172	6,837,172
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							-885,828	Total: _____ 885,828
3282 HBP CON Local Match								-6,837,172	6,837,172
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							-885,828	Total: _____ 885,828

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3282    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3282    HBP            CON		6,837,172						-3,988,277	2,848,895
Local Match		885,828						-516,724	369,105
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope							Total:	3,218,000
3282    HBP            CON		-3,988,277						3,988,277	
Local Match		-516,724						516,724	
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3282    HBP            CON		3,988,277							3,988,277
Local Match		516,724							516,724
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).							Total:	4,505,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	209,000								209,000
R/W				77,000					77,000
CON				1,114,000					1,114,000
<b>Total</b>	<b>209,000</b>			<b>1,191,000</b>					<b>1,400,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,000			1,191,000					1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>209,000</b>			<b>1,191,000</b>					<b>1,400,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>209,000</b>								<b>209,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	PE	209,000								209,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
<b>Total:</b>										<b>209,000</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				77,000					77,000
Local Match									
LSSRP Bond									
Local AC									
Total				77,000					77,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	R/W				77,000	-77,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.										Total:	
3756	HBP	R/W				-77,000	77,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3756	HBP	R/W			-77,000	77,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3756	HBP	R/W			77,000						77,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	77,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,114,000					1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,114,000					1,114,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	CON				1,114,000				-1,114,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2014 Bob Baca: Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756    HBP            CON Local Match								1,114,000	1,114,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction							Total:	1,114,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000							150,000
R/W									
CON									
<b>Total</b>		<b>150,000</b>							<b>150,000</b>

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>							<b>150,000</b>

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
<b>Total</b>		<b>150,000</b>							<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3958	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%      6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months										<b>Total:</b>	<b>150,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				200,000					200,000
R/W							20,000		20,000
CON								1,101,000	1,101,000
<b>Total</b>				200,000			20,000	1,101,000	1,321,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000			20,000	1,101,000	1,321,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				200,000			20,000	1,101,000	1,321,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4204	HBP	PE				200,000					200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 3/20/2014 Michael McCollum: New Project - Request for PE based on Agency submittal of Ex. 6-A											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4204	HBP	R/W							20,000		20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).											
3/20/2014 Michael McCollum: New project - Request for R/W based on Agency submittal of Ex. 6-A											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,101,000	1,101,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,101,000	1,101,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4204	HBP	CON							-1,101,000	1,101,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4204	HBP	CON							1,101,000	-1,101,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.											
4204	HBP	CON								1,101,000	1,101,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,101,000
3/24/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).											
3/20/2014 Michael McCollum: New project - Request for Con based on Agency submittal of Ex. 6-A											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,000								186,000
R/W					30,000				30,000
CON								1,116,000	1,116,000
<b>Total</b>	<b>186,000</b>				<b>30,000</b>			<b>1,116,000</b>	<b>1,332,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,666				26,559			987,995	1,179,220
Local Match	21,334				3,441			128,005	152,780
LSSRP Bond									
Local AC									
<b>Total</b>	<b>186,000</b>				<b>30,000</b>			<b>1,116,000</b>	<b>1,332,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,666								164,666
Local Match	21,334								21,334
LSSRP Bond									
Local AC									
<b>Total</b>	<b>186,000</b>								<b>186,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	<b>186,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3836	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	30,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
<b>Total</b>								1,116,000	1,116,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON							987,995	-987,995	
	Local Match								128,005	-128,005	
Fed. Reimb. Rate: 88.53% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836    HBP            CON						-987,995	987,995		
Local Match						-128,005	128,005		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3836    HBP            CON						987,995		-987,995	
Local Match						128,005		-128,005	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3836    HBP            CON								987,995	987,995
Local Match								128,005	128,005
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction programming.							Total:	1,116,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD.    Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,000		167,000						302,000
R/W			10,000						10,000
CON								1,520,000	1,520,000
<b>Total</b>	<b>135,000</b>		<b>177,000</b>					<b>1,520,000</b>	<b>1,832,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,000		177,000					1,520,000	1,832,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>		<b>177,000</b>					<b>1,520,000</b>	<b>1,832,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,000		167,000						302,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,000</b>		<b>167,000</b>						<b>302,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	PE			167,000						167,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/21/2014 Michael McCollum: Adjust PE based on additional PE developement.										Total:	167,000
3771	HBP	PE	135,000								135,000
		Local Match									
Fed. Reimb. Rate: 100.00%      11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.										Total:	135,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	R/W			10,000		-10,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/20/2014 Michael McCollum: Move R/W funds to the current fiscal year per the agencies request for R/W authorization. Post Programming adjsutment.										Total:	
3771	HBP	R/W			-10,000		10,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.										Total:	
3771	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey.										Total:	
3771	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.										Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,520,000	1,520,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,520,000	1,520,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	CON						-1,520,000		1,520,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3771 HBP Local Match	CON					1,520,000		-1,520,000	<b>New!</b>	
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:		
3771 HBP Local Match	CON							491,000	491,000	
Fed. Reimb. Rate: 100.00%	3/21/2014 Michael McCollum: Adjust Con estimate based on additional PE developement.							Total:		491,000
3771 HBP Local Match	CON						-1,029,000	1,029,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3771 HBP Local Match	CON					-1,029,000	1,029,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3771 HBP Local Match	CON				-1,029,000	1,029,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3771 HBP Local Match	CON			-1,029,000	1,029,000					
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3771 HBP Local Match	CON			1,029,000				-1,029,000		
Fed. Reimb. Rate: 100.00%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3771 HBP Local Match	CON							235,000	235,000	
Fed. Reimb. Rate: 100.00%	9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.							Total:		235,000
3771 HBP Local Match	CON							794,000	794,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.							Total:		794,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	134,000								134,000
R/W					20,000				20,000
CON								804,000	804,000
<b>Total</b>	<b>134,000</b>				<b>20,000</b>			<b>804,000</b>	<b>958,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,630				17,706			711,781	848,117
Local Match	15,370				2,294			92,219	109,883
LSSRP Bond									
Local AC									
<b>Total</b>	<b>134,000</b>				<b>20,000</b>			<b>804,000</b>	<b>958,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,630								118,630
Local Match	15,370								15,370
LSSRP Bond									
Local AC									
<b>Total</b>	<b>134,000</b>								<b>134,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming.										<b>Total:</b>	<b>134,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
<b>Total</b>					20,000				20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3835	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	20,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
<b>Total</b>								804,000	804,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON							711,781	-711,781	
	Local Match								92,219	-92,219	
Fed. Reimb. Rate: 88.53% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835    HBP            CON						-711,781	711,781		
Local Match						-92,219	92,219		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3835    HBP            CON					-711,781	711,781			
Local Match					-92,219	92,219			
Fed. Reimb. Rate: 88.53%	9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.							Total:	
3835    HBP            CON					711,781			-711,781	
Local Match					92,219			-92,219	
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3835    HBP            CON								711,781	711,781
Local Match								92,219	92,219
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction Programming.							Total:	804,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					200,000				200,000
R/W							20,000		20,000
CON								1,000,000	1,000,000
<b>Total</b>					200,000		20,000	1,000,000	1,220,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					200,000		20,000	1,000,000	1,220,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000		20,000	1,000,000	1,220,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4208	HBP	PE				-200,000	200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4208	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for PE per agency application.										Total:	200,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4208	HBP	R/W							20,000		20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New Project - Request for R/W per agency application.											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4208	HBP	CON								1,000,000	1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,000,000
10/20/2014 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 4/3/2014 Michael McCollum: New project - Request for Construction per agency application.											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		106,000							106,000
R/W									
CON				579,000					579,000
<b>Total</b>		<b>106,000</b>		<b>579,000</b>					<b>685,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		93,842		512,589					606,431
Local Match		12,158		66,411					78,570
LSSRP Bond									
Local AC									
<b>Total</b>		<b>106,000</b>		<b>579,000</b>					<b>685,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		93,842							93,842
Local Match		12,158							12,158
LSSRP Bond									
Local AC									
<b>Total</b>		<b>106,000</b>							<b>106,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53%      10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.										<b>Total:</b>	<b>-10,025</b>
3382	HBP	PE	-135,451	93,842							-41,609
	Local Match		-17,549	12,158							-5,391
Fed. Reimb. Rate: 88.53%      9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.										<b>Total:</b>	<b>-47,000</b>
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>163,025</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				512,589					512,589
Local Match				66,411					66,411
LSSRP Bond									
Local AC									
Total				579,000					579,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	CON				93,842					93,842
	Local Match					12,158					12,158
Fed. Reimb. Rate: 88.53% 10/13/2014 Linda Newton: CON funding revised to match revised BPMP listing.										Total:	106,000
3382	HBP	CON				-93,842					-93,842
	Local Match					-12,158					-12,158
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.										Total:	-106,000
3382	HBP	CON				512,589				-512,589	
	Local Match					66,411				-66,411	
Fed. Reimb. Rate: 88.53% 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.										Total:	-16,075
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53% 10/6/2011 Michael McCollum: Add funding for this years proposed project list.										Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	489,075

New!



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%      3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013.									Total: <u>400,000</u>

3806 HBP PE		292,149							292,149
Local Match		37,851							37,851
Fed. Reimb. Rate: 88.53%      3/11/2011 Harminder Basi: New project: Not ready to ad within 6 months									Total: <u>330,000</u>

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,040,228				1,040,228
Local Match					134,773				134,773
LSSRP Bond									
Local AC									
Total					1,175,000				1,175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	R/W					1,011,898				1,011,898
	Local Match						131,102				131,102
Fed. Reimb. Rate: 88.53%      9/24/2014 Bob Baca: As requested by agency in September 2014 Bridge Survey.											
										Total: <u>1,143,000</u>	

New!

3806	HBP	R/W				-28,330	28,330				
	Local Match					-3,670	3,670				
Fed. Reimb. Rate: 88.53%      3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
										Total: _____	

3806	HBP	R/W			-28,330	28,330					
	Local Match				-3,670	3,670					
Fed. Reimb. Rate: 88.53%      9/12/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.											
										Total: _____	

3806	HBP	R/W		-28,330	28,330						
	Local Match			-3,670	3,670						
Fed. Reimb. Rate: 88.53%      8/27/2013 Harminder Basi: Rehabilitation project, not replacement.											
										Total: _____	

3806	HBP	R/W		28,330	-28,330						
	Local Match			3,670	-3,670						
Fed. Reimb. Rate: 88.53%      8/27/2013 Harminder Basi: Rehabilitation project, not replacement.											
										Total: _____	

3806	HBP	R/W		-28,330	28,330						
	Local Match			-3,670	3,670						
Fed. Reimb. Rate: 88.53%      3/18/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.											
										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806 HBP R/W	-28,330	28,330							
Local Match	-3,670	3,670							
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	
3806 HBP R/W	28,330								28,330
Local Match	3,670								3,670
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:	32,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,751,605	3,751,605
Local Match								486,060	486,060
LSSRP Bond									
Local AC									
Total								4,237,665	4,237,665

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	CON								609,578	609,578
	Local Match									78,977	78,977
Fed. Reimb. Rate: 88.53%	9/24/2014 Bob Baca: As requested by agency in September 2014 Bridge Survey.							Total:		688,555	
3806	HBP	CON								3,142,027	3,142,027
	Local Match									407,083	407,083
Fed. Reimb. Rate: 88.53%	8/27/2013 Harminder Basi: Rehabilitation project, not replacement.							Total:		3,549,110	
3806	HBP	CON								-3,142,027	-3,142,027
	Local Match									-407,083	-407,083
Fed. Reimb. Rate: 88.53%	8/27/2013 Harminder Basi: Rehabilitation project, not replacement.							Total:		-3,549,110	
3806	HBP	CON								1,702,529	1,702,529
	Local Match									220,581	220,581
Fed. Reimb. Rate: 88.53%	3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013'.							Total:		1,923,110	
3806	HBP	CON					-1,439,498			1,439,498	
	Local Match						-186,502			186,502	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806 HBP Local Match	CON			-1,439,498	1,439,498				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP Local Match	CON		-1,439,498	1,439,498					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP Local Match	CON		1,439,498					-1,439,498	
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	-186,502
3806 HBP Local Match	CON				-1,439,498			1,439,498	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	186,502
3806 HBP Local Match	CON			-1,439,498	1,439,498				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP Local Match	CON		-1,439,498	1,439,498					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP Local Match	CON		-1,439,498	1,439,498					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP Local Match	CON		1,439,498						1,439,498
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:	186,502
								Total:	1,626,000



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
<b>Total</b>			50,000						50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.										Total:	
3739	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	50,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,444,677						1,444,677
Local Match			187,173						187,173
LSSRP Bond									
Local AC									
<b>Total</b>			1,631,850						1,631,850

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	CON			1,444,677				-1,273,951		170,726
	Local Match				187,173				-165,054		22,119
Fed. Reimb. Rate: 88.53% 8/5/2014 Bob Baca: Increasing CON per approved Exhibit 6-D, signed 8/1/14. Funds moved to current FFY 2014.										Total:	192,845
3739	HBP	CON						-1,273,951	1,273,951		
	Local Match							-165,054	165,054		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3739	HBP	CON					-1,273,951	1,273,951			
	Local Match						-165,054	165,054			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739 HBP Local Match	CON			-1,273,951	1,273,951				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3739 HBP Local Match	CON			1,273,951				-1,273,951	
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	-165,054
3739 HBP Local Match	CON							477,181	477,181
Fed. Reimb. Rate: 88.53%	5/31/2013 Harminder Basi: Update funding per 6D submitted on 05/23/2013							Total:	61,824
3739 HBP Local Match	CON				-796,770			796,770	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	103,230
3739 HBP Local Match	CON			-796,770	796,770				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-103,230
3739 HBP Local Match	CON		-796,770	796,770					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-103,230
3739 HBP Local Match	CON		796,770						796,770
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	103,230
									900,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits      **Change!**  
 programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	775,000		349,000						1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
<b>Total</b>	<b>775,000</b>		<b>349,000</b>		<b>105,000</b>			<b>4,465,000</b>	<b>5,694,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	775,000		349,000		105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>775,000</b>		<b>349,000</b>		<b>105,000</b>			<b>4,465,000</b>	<b>5,694,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	775,000		349,000						1,124,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>775,000</b>		<b>349,000</b>						<b>1,124,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE			349,000						349,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	349,000
3354	HBP	PE		725,000							725,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.										Total:	725,000
3354	HBP	PE		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354    HBP            PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	R/W				-35,000	105,000				70,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:			70,000
3354	HBP	R/W				35,000				-35,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			
3354	HBP	R/W								35,000	35,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months							Total:			35,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.										Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.										Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08										Total:	140,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	360,000		323,000						683,000
R/W				52,500					52,500
CON								2,016,000	2,016,000
<b>Total</b>	<b>360,000</b>		<b>323,000</b>	<b>52,500</b>				<b>2,016,000</b>	<b>2,751,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	360,000		323,000	52,500				2,016,000	2,751,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>360,000</b>		<b>323,000</b>	<b>52,500</b>				<b>2,016,000</b>	<b>2,751,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	360,000		323,000						683,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>360,000</b>		<b>323,000</b>						<b>683,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	PE			323,000						323,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	323,000
3351	HBP	PE		310,000							310,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.										Total:	310,000
3351	HBP	PE		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				52,500					52,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	R/W				52,500	-52,500				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.									Total:	
3351	HBP	R/W				-52,500	52,500				
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.									Total:	
3351	HBP	R/W			-15,000	52,500					37,500
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	37,500
3351	HBP	R/W			15,000						15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months									Total:	15,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3351	HBP	CON						-2,016,000		2,016,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3351	HBP	CON					-2,016,000	2,016,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/30/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey.							Total:			
3351	HBP	CON					2,016,000		-2,016,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:			
3351	HBP	CON						-2,016,000	2,016,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3351	HBP	CON						2,016,000		-2,016,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:			
3351	HBP	CON								226,625	226,625		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:			226,625
3351	HBP	CON			-140,000					69,375	-70,625		
	Local Match												
Fed. Reimb. Rate: 100.00%			3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months							Total:			-70,625

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351 HBP CON Local Match								1,720,000	1,720,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351 HBP CON Local Match		-140,000	140,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3351 HBP CON Local Match		-140,000	140,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3351 HBP CON Local Match			140,000					-140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.							Total:	
3351 HBP CON Local Match			-140,000					140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3351 HBP CON Local Match			140,000						140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	140,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		176,000						376,000
R/W			70,000						70,000
CON						1,691,000			1,691,000
<b>Total</b>	<b>200,000</b>		<b>246,000</b>			<b>1,691,000</b>			<b>2,137,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		246,000			1,691,000			2,137,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>246,000</b>			<b>1,691,000</b>			<b>2,137,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		176,000						376,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>176,000</b>						<b>376,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	PE		-176,000	176,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.											
Total: _____											
3322	HBP	PE		176,000							176,000
		Local Match									
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
Total: _____											
3322	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%      12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
Total: _____											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	60,000

3322 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	140,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	R/W			-35,000						-35,000
	Local Match										
Fed. Reimb. Rate: 100.00%	1/8/2014 David Giongco: To match RFA.							Total:	-35,000		
3322	HBP	R/W			95,000						95,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	95,000		
3322	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.							Total:			
3322	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3322	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,691,000			1,691,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,691,000			1,691,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3322	HBP	CON					-1,691,000	1,691,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON				-1,691,000	1,691,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON				1,691,000				-1,691,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/18/2014 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.								Total:		
3322	HBP	CON							-1,691,000	1,691,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON						-1,691,000	1,691,000				
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON					-1,691,000	1,691,000					
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON					1,691,000			-1,691,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322 HBP CON Local Match					-1,691,000			1,691,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3322 HBP CON Local Match				-1,691,000	1,691,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP CON Local Match				1,691,000				-792,500	898,500
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	898,500
3322 HBP CON Local Match						-792,500		792,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP CON Local Match				-792,500	792,500				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP CON Local Match				792,500				-792,500	
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3322 HBP CON Local Match			-792,500					792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3322 HBP CON Local Match			792,500					-792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3322 HBP CON Local Match		-792,500						792,500	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322    HBP            CON	792,500								792,500
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	792,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			385,367						385,367
R/W							52,500		52,500
CON								2,595,924	2,595,924
<b>Total</b>			<b>385,367</b>				<b>52,500</b>	<b>2,595,924</b>	<b>3,033,791</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			385,367				52,500	2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>385,367</b>				<b>52,500</b>	<b>2,595,924</b>	<b>3,033,791</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			385,367						385,367
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>385,367</b>						<b>385,367</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	PE			385,367						385,367
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
										<b>Total:</b>	<b>385,367</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							52,500		52,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							52,500		52,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	R/W					-52,500		52,500		
		Local Match									
Fed. Reimb. Rate: 100.00%      10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____

New!

4015	HBP	R/W					52,500				52,500
		Local Match									
Fed. Reimb. Rate: 100.00%      10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,595,924	2,595,924

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
		Local Match									
Fed. Reimb. Rate: 100.00%      10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	2,595,924

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,  
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			330,497						330,497
R/W					52,500				52,500
CON								1,321,990	1,321,990
<b>Total</b>			<b>330,497</b>		<b>52,500</b>			<b>1,321,990</b>	<b>1,704,987</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			330,497		52,500			1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>330,497</b>		<b>52,500</b>			<b>1,321,990</b>	<b>1,704,987</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			330,497						330,497
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>330,497</b>						<b>330,497</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	PE			330,497						330,497
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	330,497
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	R/W					52,500				52,500
		Local Match									
Fed. Reimb. Rate: 100.00%      10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	CON								1,321,990	1,321,990
		Local Match									
Fed. Reimb. Rate: 100.00%      10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	1,321,990

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					252,920				252,920
R/W							72,500		72,500
CON								1,416,359	1,416,359
<b>Total</b>					252,920		72,500	1,416,359	1,741,779
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					252,920		72,500	1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					252,920		72,500	1,416,359	1,741,779
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					252,920				252,920
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					252,920				252,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4245	HBP	PE				-252,920	252,920				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4245	HBP	PE				252,920					252,920
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).											
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total:	252,920

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							72,500		72,500
Local Match									
LSSRP Bond									
Local AC									
Total							72,500		72,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4245	HBP	R/W							72,500		72,500
		Local Match									
Fed. Reimb. Rate: 100.00%      10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total: <span style="border-top: 1px solid black; display: inline-block; width: 50px;"></span> 72,500	

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,416,359	1,416,359
Local Match									
LSSRP Bond									
Local AC									
Total								1,416,359	1,416,359

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4245	HBP	CON								1,416,359	1,416,359
		Local Match									
Fed. Reimb. Rate: 100.00%      10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total: <span style="border-top: 1px solid black; display: inline-block; width: 50px;"></span> 1,416,359	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					277,704				277,704
R/W							641,500		641,500
CON								1,555,140	1,555,140
<b>Total</b>					277,704		641,500	1,555,140	2,474,344

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					277,704		641,500	1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					277,704		641,500	1,555,140	2,474,344

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					277,704				277,704
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					277,704				277,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4247	HBP	PE				-277,704	277,704				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.										Total:	
4247	HBP	PE				277,704					277,704
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits).											
10/15/2014 Bob Baca: New project accepted into the HBP. Funded per City request with programming per HQ HBP policy. Toll Credits used for all phases of work.										Total:	277,704

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							641,500		641,500
Local Match									
LSSRP Bond									
Local AC									
Total							641,500		641,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4247	HBP	R/W							641,500		641,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	641,500
10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,555,140	1,555,140
Local Match									
LSSRP Bond									
Local AC									
Total								1,555,140	1,555,140

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4247	HBP	CON								1,555,140	1,555,140
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,555,140
10/15/2014 Bob Baca: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Bob Baca: New project accepted into the HBP. Funded per city request with programming per HQ HBP policy. Toll Credits used for all phases of work.											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		156,000						356,000
R/W		58,000							58,000
CON								1,279,000	1,279,000
<b>Total</b>	<b>200,000</b>	<b>58,000</b>	<b>156,000</b>					<b>1,279,000</b>	<b>1,693,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	58,000	156,000					1,279,000	1,693,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>	<b>58,000</b>	<b>156,000</b>					<b>1,279,000</b>	<b>1,693,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		156,000						356,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>		<b>156,000</b>						<b>356,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	PE		-156,000	156,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.										Total:	
3355	HBP	PE		156,000							156,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	156,000
3355	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	PE	189,000								189,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:		189,000

3355	HBP	PE	11,000								11,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:		11,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		58,000							58,000
Local Match									
LSSRP Bond									
Local AC									
Total		58,000							58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	R/W		-47,000							-47,000	
Local Match												
Fed. Reimb. Rate: 100.00%			7/22/2013 Harinder Basi: Per RFA submitted on 07/22/2013							Total:		-47,000

3355	HBP	R/W		105,000							105,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2012 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:		105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,279,000	1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,279,000	1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	CON						-1,279,000		1,279,000		
Local Match												
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355 HBP CON Local Match					-1,279,000	1,279,000			New!
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP CON Local Match					1,279,000		-1,279,000		New!
Fed. Reimb. Rate: 100.00%	9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey.							Total:	_____
3355 HBP CON Local Match						-1,279,000	1,279,000		
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP CON Local Match					-1,279,000	1,279,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP CON Local Match				-1,279,000	1,279,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP CON Local Match				1,279,000				-1,279,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3355 HBP CON Local Match					-1,279,000			1,279,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3355 HBP CON Local Match				-1,279,000	1,279,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3355 HBP CON Local Match			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355    HBP            CON Local Match			629,000						629,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	629,000
3355    HBP            CON Local Match		-650,000	650,000						
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	
3355    HBP            CON Local Match		650,000						-650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.							Total:	
3355    HBP            CON Local Match		-650,000						650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3355    HBP            CON Local Match		650,000							650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:	650,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W									
CON		1,864,000							1,864,000
<b>Total</b>	<b>295,000</b>	<b>1,864,000</b>							<b>2,159,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	261,164	1,864,000							2,125,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,000</b>	<b>1,864,000</b>							<b>2,159,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	261,164								261,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
<b>Total</b>	<b>295,000</b>								<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%      10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D										<b>Total:</b>	<b>130,000</b>
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>165,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,864,000							1,864,000
Local Match									
LSSRP Bond									
Local AC									
Total		1,864,000							1,864,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON			403,192						403,192
	Local Match										
Fed. Reimb. Rate: 100.00%      3/21/2014 Linda Newton: Revised funding to remove deobligation.										Total:	403,192
1818	HBP	CON			-403,192						-403,192
	Local Match										
Fed. Reimb. Rate: 100.00%      8/28/2013 Harminder Basi: Adjust per award package submitted on 07/12/2013										Total:	-403,192
1818	HBP	CON		1,864,000						-1,255,000	609,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/3/2012 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.										Total:	609,000
1818	HBP	CON					-1,255,000			1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1818	HBP	CON				-1,255,000	1,255,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1818	HBP	CON			-1,255,000	1,255,000					
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1818	HBP	CON		-1,255,000	1,255,000						
	Local Match										
Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818 HBP Local Match	CON	1,255,000						-1,255,000	
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
1818 HBP Local Match	CON		-1,255,000					1,255,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1818 HBP Local Match	CON	1,255,000						-1,255,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
1818 HBP Local Match	CON		-1,255,000					1,255,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON	1,255,000							-830,000	425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D								Total:	425,000
1818	HBP	CON	-830,000							830,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	830,000
1818	HBP	CON	830,000								830,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	830,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	75,000				25,000			205,000
R/W									
CON		793,317		492,040					1,285,357
<b>Total</b>	<b>105,000</b>	<b>868,317</b>		<b>492,040</b>		<b>25,000</b>			<b>1,490,357</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,957	768,721		435,603		22,133			1,319,413
Local Match	12,044	99,596		56,437		2,868			170,944
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>	<b>868,317</b>		<b>492,040</b>		<b>25,000</b>			<b>1,490,357</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,957	66,398				22,133			181,487
Local Match	12,044	8,603				2,868			23,514
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>	<b>75,000</b>				<b>25,000</b>			<b>205,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	PE						22,133			22,133
	Local Match							2,868			2,868
Fed. Reimb. Rate: 88.53%      9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.										<b>Total:</b>	25,000
3867	HBP	PE		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reimb. Rate: 88.53%      8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										<b>Total:</b>	
3867	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										<b>Total:</b>	75,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867 HBP PE	92,957								92,957
Local Match	12,044								12,044
Fed. Reimb. Rate: 88.53%      10/4/2011 Linda Newton: New eligible project.									Total: 105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		702,324		435,603					1,137,927
Local Match		90,993		56,437					147,430
LSSRP Bond									
Local AC									
Total		793,317		492,040					1,285,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	CON								-354,120	-354,120
	Local Match									-45,880	-45,880
Fed. Reimb. Rate: 88.53%      9/30/2014 Bob Baca: Change made per 2014 Bridge Survey.											
										Total:	-400,000
3867	HBP	CON			-435,603	435,603					
	Local Match				-56,437	56,437					
Fed. Reimb. Rate: 88.53%      11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3867	HBP	CON		102,335	435,603						537,938
	Local Match			13,259	56,437						69,696
Fed. Reimb. Rate: 88.53%      10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise											
										Total:	607,634
3867	HBP	CON		599,988						354,120	954,108
	Local Match			77,735						45,880	123,615
Fed. Reimb. Rate: 88.53%      10/4/2011 Linda Newton: New eligible project.											
										Total:	1,077,723

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			517,000						517,000
R/W							50,000		50,000
CON								2,584,000	2,584,000
<b>Total</b>			<b>517,000</b>				<b>50,000</b>	<b>2,584,000</b>	<b>3,151,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			457,700				44,265	2,287,615	2,789,580
Local Match			59,300				5,735	296,385	361,420
LSSRP Bond									
Local AC									
<b>Total</b>			<b>517,000</b>				<b>50,000</b>	<b>2,584,000</b>	<b>3,151,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			457,700						457,700
Local Match			59,300						59,300
LSSRP Bond									
Local AC									
<b>Total</b>			<b>517,000</b>						<b>517,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	PE			457,700					-457,700	
	Local Match				59,300					-59,300	
Fed. Reimb. Rate: 88.53%      9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53%      3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	517,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							44,265		44,265
Local Match							5,735		5,735
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	R/W					-44,265		44,265		
	Local Match						-5,735		5,735		
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	
4087	HBP	R/W					44,265			-44,265	
	Local Match						5,735			-5,735	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	
4087	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,287,615	2,287,615
Local Match								296,385	296,385
LSSRP Bond									
Local AC									
<b>Total</b>								2,584,000	2,584,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	CON						-2,287,615		2,287,615	
	Local Match							-296,385		296,385	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4087	HBP	CON						2,287,615		-2,287,615	
	Local Match							296,385		-296,385	
Fed. Reimb. Rate: 88.53% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087    HBP            CON								2,287,615	2,287,615
Local Match								296,385	296,385
Fed. Reimb. Rate: 88.53%	3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	2,584,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W				30,000					30,000
CON								1,375,000	1,375,000
<b>Total</b>	<b>275,000</b>			<b>30,000</b>				<b>1,375,000</b>	<b>1,680,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	275,000			30,000				1,375,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>			<b>30,000</b>				<b>1,375,000</b>	<b>1,680,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	275,000								275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>								<b>275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	275,000
3523	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	
										Total:	275,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	R/W				30,000	-30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.											
Total: _____											
3523	HBP	R/W				-30,000	30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.											
Total: _____											
3523	HBP	R/W				-30,000	30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request.											
Total: _____											
3523	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.											
Total: _____ 30,000											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,375,000	1,375,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	CON						-1,375,000		1,375,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3523    HBP            CON Local Match					-1,375,000	1,375,000				
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3523    HBP            CON Local Match					1,375,000			-1,375,000		
Fed. Reimb. Rate: 100.00%	9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:		<b>New!</b>
3523    HBP            CON Local Match								1,375,000	1,375,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.							Total:	1,375,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		146,000							146,000
R/W					30,000				30,000
CON								727,000	727,000
<b>Total</b>		<b>146,000</b>			<b>30,000</b>			<b>727,000</b>	<b>903,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		146,000			30,000			727,000	903,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>146,000</b>			<b>30,000</b>			<b>727,000</b>	<b>903,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		146,000							146,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>146,000</b>							<b>146,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	PE		146,000		-146,000					
		Local Match									
Fed. Reimb. Rate: 100.00%      7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval.										Total:	
4086	HBP	PE				146,000					146,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	146,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					30,000				30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	R/W				-30,000	30,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	

4086	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.										Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								727,000	727,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								727,000	727,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	CON						-727,000		727,000	New!
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

4086	HBP	CON						727,000	-727,000		New!
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.										Total:	

4086	HBP	CON						-727,000	727,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086    HBP            CON Local Match					-727,000	727,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4086    HBP            CON Local Match					727,000				727,000
Fed. Reimb. Rate: 100.00%	3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months							Total:	727,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,400		122,600						246,000
R/W			30,000						30,000
CON						1,230,000			1,230,000
<b>Total</b>	<b>123,400</b>		<b>152,600</b>			<b>1,230,000</b>			<b>1,506,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,400		152,600			1,230,000			1,506,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,400</b>		<b>152,600</b>			<b>1,230,000</b>			<b>1,506,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,400		122,600						246,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,400</b>		<b>122,600</b>						<b>246,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	PE			122,600						122,600
		Local Match									
Fed. Reimb. Rate: 100.00%      3/21/2014 Michael McCollum: Revised PE estimate per Ex 6-D submitted by the County										Total:	122,600
3737	HBP	PE	123,400								123,400
		Local Match									
Fed. Reimb. Rate: 100.00%      11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin PE.										Total:	123,400

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			30,000						30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	R/W		-30,000	30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.											
Total: _____											
3737	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin R/W											
Total: _____											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,230,000			1,230,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						1,230,000			1,230,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	CON					-1,230,000	1,230,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3737	HBP	CON				-1,230,000	1,230,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
3737	HBP	CON				1,230,000				-1,230,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Nearly ready to ad. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.											
Total: _____											

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737    HBP            CON Local Match								613,200	613,200
Fed. Reimb. Rate: 100.00%      3/21/2014 Michael McCollum: Revised Con estimate per Ex 6-D submitted by the County								Total:	613,200
3737    HBP            CON Local Match								616,800	616,800
Fed. Reimb. Rate: 100.00%      11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin Construction.								Total:	616,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R.    Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			149,000						149,000
R/W							30,000		30,000
CON								742,000	742,000
<b>Total</b>			149,000				30,000	742,000	921,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			149,000				30,000	742,000	921,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			149,000				30,000	742,000	921,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			149,000						149,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			149,000						149,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	PE			149,000						149,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										<b>Total:</b>	<b>149,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	R/W					-30,000		30,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	_____

New!

4154	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.										Total:	_____

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								742,000	742,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	CON						-742,000		742,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

4154	HBP	CON						742,000		-742,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%. 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154    HBP            CON Local Match								742,000	742,000
Fed. Reimb. Rate: 100.00%	10/20/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate. 10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.							Total:	742,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		276,000							276,000
R/W							50,000		50,000
CON								1,377,000	1,377,000
<b>Total</b>		<b>276,000</b>					<b>50,000</b>	<b>1,377,000</b>	<b>1,703,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		276,000					50,000	1,377,000	1,703,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>276,000</b>					<b>50,000</b>	<b>1,377,000</b>	<b>1,703,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		276,000							276,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>276,000</b>							<b>276,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	PE		276,000			-276,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval.										Total:	
4084	HBP	PE					276,000				276,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	276,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	R/W					-50,000		50,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.										Total:	

New!

4084	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,377,000	1,377,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,377,000	1,377,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	CON						-1,377,000		1,377,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

4084	HBP	CON						1,377,000		-1,377,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.										Total:	

New!

4084	HBP	CON								1,377,000	1,377,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	1,377,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 74

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	27,975,250	8,521,458	31,045,730	12,117,131	11,326,944	8,684,053	4,823,558	178,704,490	283,198,613
Local Match	2,656,980	527,634	2,303,501	1,261,354	866,381	736,948	104,692	12,266,953	20,724,443
LSSRP Bond									
Local AC		416,916	-416,916						
<b>Total for all Phases</b>	<b>30,632,230</b>	<b>9,466,008</b>	<b>32,932,315</b>	<b>13,378,485</b>	<b>12,193,325</b>	<b>9,421,000</b>	<b>4,928,250</b>	<b>190,971,443</b>	<b>303,923,056</b>