2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

11/4/2014, 7:23 AM

Notes:

1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 23

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	716,250								716,250
R/W					250,000				250,000
CON								4,011,250	4,011,250
Total	716,250				250,000			4,011,250	4,977,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250				250,000			4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
Total	716,250				250,000			4,011,250	4,977,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	716,250								716,250
Local Match									
LSSRP Bond									
Local AC									
Total	716,250								716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3691	HBP	PE	716,250								716,250
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3691	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3691	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3691	HBP	CON			-4,011,250					4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3691	HBP	CON		-4,011,250	4,011,250						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691	HBP	CON		4,011,250							4,011,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,250

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	405,000								405,000
R/W					250,000				250,000
CON								2,268,000	2,268,000
Total	405,000				250,000			2,268,000	2,923,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	405,000				250,000			2,268,000	2,923,000
Local Match									
LSSRP Bond									
Local AC									
Total	405,000				250,000			2,268,000	2,923,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	405,000								405,000
Local Match									
LSSRP Bond									
Local AC									
Total	405,000								405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3665	HBP	PE	405,000								405,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 405,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3665	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016.								Total:	
3665	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014.								Total:	
3665	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3665	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,268,000	2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,268,000	2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3665	HBP	CON					-2,268,000			2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3665	HBP	CON		-2,268,000			2,268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3665	HBP	CON		2,268,000							2,268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,268,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,750								600,750
R/W					250,000				250,000
CON								3,364,200	3,364,200
Total	600,750				250,000			3,364,200	4,214,950

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,750				250,000			3,364,200	4,214,950
Local Match									
LSSRP Bond									
Local AC									
Total	600,750				250,000			3,364,200	4,214,950

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	600,750								600,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750								600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3668	HBP	PE	600,750								600,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 600,750

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3668	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3668	HBP	R/W				250,000	-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014.							Total:	
3668	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.							Total:	
3668	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.							Total:	
3668	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,364,200	3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total								3,364,200	3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3668	HBP	CON					-3,364,200			3,364,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3668	HBP	CON		-3,364,200			3,364,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3668	HBP	CON		3,364,200							3,364,200
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	3,364,200

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	357,000								357,000
R/W					250,000				250,000
CON								2,002,000	2,002,000
Total	357,000				250,000			2,002,000	2,609,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	357,000				250,000			2,002,000	2,609,000
Local Match									
LSSRP Bond									
Local AC									
Total	357,000				250,000			2,002,000	2,609,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	357,000								357,000
Local Match									
LSSRP Bond									
Local AC									
Total	357,000								357,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3680	HBP	PE	357,000								357,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 357,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3680	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3680	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3680	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,002,000	2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,002,000	2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3680	HBP	CON					-2,002,000			2,002,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3680	HBP	CON		-2,002,000			2,002,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3680	HBP	CON		2,002,000							2,002,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,002,000

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	407,000								407,000
R/W					250,000				250,000
CON								2,282,000	2,282,000
Total	407,000				250,000			2,282,000	2,939,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	407,000				250,000			2,282,000	2,939,000
Local Match									
LSSRP Bond									
Local AC									
Total	407,000				250,000			2,282,000	2,939,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	407,000								407,000
Local Match									
LSSRP Bond									
Local AC									
Total	407,000								407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3681	HBP	PE	407,000								407,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 407,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3681	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3681	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3681	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,282,000	2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,282,000	2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3681	HBP	CON					-2,282,000			2,282,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3681	HBP	CON		-2,282,000			2,282,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3681	HBP	CON		2,282,000							2,282,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,282,000

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	360,000								360,000
R/W					250,000				250,000
CON								2,016,000	2,016,000
Total	360,000				250,000			2,016,000	2,626,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000				250,000			2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000				250,000			2,016,000	2,626,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	360,000								360,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000								360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3684	HBP	PE	360,000								360,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 360,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3684	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3684	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3684	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3684	HBP	CON			-2,016,000					2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3684	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3684	HBP	CON		2,016,000							2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	2,016,000

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		510,000						610,000
R/W					250,000				250,000
CON								3,416,000	3,416,000
Total	100,000		510,000		250,000			3,416,000	4,276,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		510,000		250,000			3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,000		250,000			3,416,000	4,276,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	100,000		510,000						610,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000		510,000						610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3859	HBP	PE			510,000						510,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	510,000
3859	HBP	PE			-510,000						-510,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.								Total:	-510,000
3859	HBP	PE		-510,000	510,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3859	HBP	PE	100,000	510,000							610,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	610,000

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3859	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.

3859	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3859	HBP	CON					-3,416,000			3,416,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

3859	HBP	CON					3,416,000				3,416,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,416,000

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	398,750								398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
Total	398,750				250,000			2,233,000	2,881,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750				250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,750				250,000			2,233,000	2,881,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	398,750								398,750
Local Match									
LSSRP Bond									
Local AC									
Total	398,750								398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3708	HBP	PE	398,750								398,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 398,750

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3708	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3708	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3708	HBP	CON			-2,233,000					2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3708	HBP	CON		-2,233,000	2,233,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3708	HBP	CON		2,233,000							2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,233,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	348,750								348,750
R/W							250,000		250,000
CON								1,953,000	1,953,000
Total	348,750						250,000	1,953,000	2,551,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	348,750						250,000	1,953,000	2,551,750
Local Match									
LSSRP Bond									
Local AC									
Total	348,750						250,000	1,953,000	2,551,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	348,750								348,750
Local Match									
LSSRP Bond									
Local AC									
Total	348,750								348,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3697	HBP	PE	348,750								348,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 348,750

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							250,000		250,000
Local Match									
LSSRP Bond									
Local AC									
Total							250,000		250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3697	HBP	R/W					-250,000		250,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
3697	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3697	HBP	R/W	-250,000			250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3697	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,953,000	1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,953,000	1,953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3697	HBP	CON					-1,953,000			1,953,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3697	HBP	CON		-1,953,000			1,953,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3697	HBP	CON		1,953,000							1,953,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,953,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	337,500								337,500
R/W					250,000				250,000
CON								1,890,000	1,890,000
Total	337,500				250,000			1,890,000	2,477,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	337,500				250,000			1,890,000	2,477,500
Local Match									
LSSRP Bond									
Local AC									
Total	337,500				250,000			1,890,000	2,477,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	337,500								337,500
Local Match									
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3678	HBP	PE		337,500							337,500
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2013 Linda Newton: Local agency decided to keep the project.							Total:	337,500
3678	HBP	PE		-337,500							-337,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: PE funds to be deobligated and project will be dropped, per local agency's request on the 2012 HBP surveys.							Total:	-337,500
3678	HBP	PE	337,500								337,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	337,500

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3678	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey.								Total:	
3678	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3678	HBP	CON			-1,890,000					1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3678	HBP	CON		-1,890,000	1,890,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3678	HBP	CON		1,890,000							1,890,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,890,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	417,500								417,500
R/W					250,000				250,000
CON								2,338,000	2,338,000
Total	417,500				250,000			2,338,000	3,005,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	417,500				250,000			2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
Total	417,500				250,000			2,338,000	3,005,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	417,500								417,500
Local Match									
LSSRP Bond									
Local AC									
Total	417,500								417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3686	HBP	PE	417,500								417,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 417,500

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3686	HBP	R/W	-250,000				250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys.								Total:	
3686	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3686	HBP	CON			-2,338,000					2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3686	HBP	CON		-2,338,000	2,338,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3686	HBP	CON		2,338,000							2,338,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,338,000

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Replace existing 1 lane bridge with new 2 lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(075)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	97,750				525,000				622,750
R/W					50,000				50,000
CON								2,100,000	2,100,000
Total	97,750				575,000			2,100,000	2,772,750

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,750				575,000			2,100,000	2,772,750
Local Match									
LSSRP Bond									
Local AC									
Total	97,750				575,000			2,100,000	2,772,750

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,750				525,000				622,750
Local Match									
LSSRP Bond									
Local AC									
Total	97,750				525,000				622,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3613	HBP	PE				-525,000	525,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3613	HBP	PE			-525,000	525,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.								Total:	
3613	HBP	PE			525,000						525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	525,000

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3613	HBP	PE	97,750								97,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 97,750

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3613	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3613	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/20/2012 Linda Newton: Added new phase as requested in September 2012 survey.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,100,000	2,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3613	HBP	CON						-2,100,000		2,100,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3613	HBP	CON						2,100,000		-2,000,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2014 Eileen Crawford: Revised funding as requested in September 2014 survey.

Total: 100,000

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3613	HBP	CON					-2,000,000			2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. NEPA is not clear.								Total:	
3613	HBP	CON					2,000,000			-488,750	1,511,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	1,511,250
3613	HBP	CON			-488,750					488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3613	HBP	CON		-488,750	488,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3613	HBP	CON		488,750							488,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	97,750		462,250						560,000
R/W					200,000				200,000
CON								2,940,000	2,940,000
Total	97,750		462,250		200,000			2,940,000	3,700,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,750		462,250		200,000			2,940,000	3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,750		462,250		200,000			2,940,000	3,700,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	97,750		462,250						560,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,750		462,250						560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3614	HBP	PE			-62,750						-62,750
	Local Match										
Fed. Reimb. Rate: 100.00%		7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.								Total:	-62,750
3614	HBP	PE			525,000						525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.								Total:	525,000
3614	HBP	PE	97,750								97,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	97,750

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3614	HBP	R/W					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey								Total:	150,000
3614	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3614	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,940,000	2,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,940,000	2,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3614	HBP	CON						-2,940,000		2,940,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON						2,940,000		-2,000,000	940,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.								Total:	940,000

2012/13-2017/18 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3614	HBP	CON					-2,000,000			2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3614	HBP	CON					2,000,000			-488,750	1,511,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	1,511,250
3614	HBP	CON			-488,750					488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3614	HBP	CON		-488,750	488,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON		488,750							488,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		370,000							370,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total		370,000			30,000			2,070,000	2,470,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		370,000			30,000			2,070,000	2,470,000
Local Match									
LSSRP Bond									
Local AC									
Total		370,000			30,000			2,070,000	2,470,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		370,000							370,000
Local Match									
LSSRP Bond									
Local AC									
Total		370,000							370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3940	HBP	PE		370,000							370,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.

Total: 370,000

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3940	HBP	R/W				-30,000	30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

3940	HBP	R/W				30,000					30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3940	HBP	CON								2,070,000	2,070,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.

Total: 2,070,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					400,000				400,000
R/W							40,000		40,000
CON								2,240,000	2,240,000
Total					400,000		40,000	2,240,000	2,680,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					400,000		40,000	2,240,000	2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000		40,000	2,240,000	2,680,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4215	HBP	PE				-400,000	400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4215	HBP	PE				400,000					400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.							Total:	400,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4215	HBP	R/W							40,000		40,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.

Total: 40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4215	HBP	CON								2,240,000	2,240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.

Total: 2,240,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		262,500							262,500
R/W					27,500				27,500
CON								1,470,000	1,470,000
Total		262,500			27,500			1,470,000	1,760,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		262,500			27,500			1,470,000	1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total		262,500			27,500			1,470,000	1,760,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		262,500							262,500
Local Match									
LSSRP Bond									
Local AC									
Total		262,500							262,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3938	HBP	PE		262,500							262,500
	Local Match										

Fed. Reimb. Rate: 100.00%

4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
4/17/2012 Linda Newton: New eligible project.

Total: 262,500

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					27,500				27,500
Local Match									
LSSRP Bond									
Local AC									
Total					27,500				27,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3938	HBP	R/W				-27,500	27,500				
	Local Match										

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Total:

3938	HBP	R/W				27,500					27,500
	Local Match										

Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
4/17/2012 Linda Newton: New eligible project. Total: 27,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3938	HBP	CON								1,470,000	1,470,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
4/17/2012 Linda Newton: New eligible project. Total: 1,470,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			140,000						140,000
R/W					16,000				16,000
CON								784,000	784,000
Total			140,000		16,000			784,000	940,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000		16,000			784,000	940,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000		16,000			784,000	940,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			140,000						140,000
Local Match									
LSSRP Bond									
Local AC									
Total			140,000						140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3999	HBP	PE			140,000						140,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.

Total: 140,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					16,000				16,000
Local Match									
LSSRP Bond									
Local AC									
Total					16,000				16,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3999	HBP	R/W					16,000				16,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.

Total: 16,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3999	HBP	CON								784,000	784,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.

Total: 784,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace existing one-lane timber bridge with a standard two-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					230,000				230,000
R/W							138,000		138,000
CON								1,288,000	1,288,000
Total					230,000		138,000	1,288,000	1,656,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					230,000		138,000	1,288,000	1,656,000
Local Match									
LSSRP Bond									
Local AC									
Total					230,000		138,000	1,288,000	1,656,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					230,000				230,000
Local Match									
LSSRP Bond									
Local AC									
Total					230,000				230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4227	HBP	PE				-230,000	230,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4227	HBP	PE				230,000					230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	230,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							138,000		138,000
Local Match									
LSSRP Bond									
Local AC									
Total							138,000		138,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4227	HBP	R/W							138,000		138,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

Total: 138,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,288,000	1,288,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,288,000	1,288,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4227	HBP	CON								1,288,000	1,288,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

Total: 1,288,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace existing one-lane timber bridge with a standard two-lane bridge (Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					195,000				195,000
R/W							33,000		33,000
CON								1,092,000	1,092,000
Total					195,000		33,000	1,092,000	1,320,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					195,000		33,000	1,092,000	1,320,000
Local Match									
LSSRP Bond									
Local AC									
Total					195,000		33,000	1,092,000	1,320,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					195,000				195,000
Local Match									
LSSRP Bond									
Local AC									
Total					195,000				195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4228	HBP	PE				-195,000	195,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP.							Total:	
4228	HBP	PE				195,000					195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	195,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							33,000		33,000
Local Match									
LSSRP Bond									
Local AC									
Total							33,000		33,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4228	HBP	R/W							33,000		33,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

Total: 33,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4228	HBP	CON								1,092,000	1,092,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.

Total: 1,092,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total		250,000			10,000			2,000,000	2,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000			10,000			2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			10,000			2,000,000	2,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3953	HBP	PE		250,000							250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.

Total: 250,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3953	HBP	R/W				-10,000	10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3953	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3953	HBP	CON								2,000,000	2,000,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.

Total: 2,000,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total		250,000			10,000			2,000,000	2,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000			10,000			2,000,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			10,000			2,000,000	2,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3954	HBP	PE		250,000							250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.

Total: 250,000

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3954	HBP	R/W				-10,000	10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3954	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3954	HBP	CON								2,000,000	2,000,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.

Total: 2,000,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				150,000					150,000
R/W							30,000		30,000
CON								840,000	840,000
Total				150,000			30,000	840,000	1,020,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				150,000			30,000	840,000	1,020,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000			30,000	840,000	1,020,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4121	HBP	PE				150,000					150,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,

Total: 150,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4121	HBP	R/W						-30,000	30,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4121	HBP	R/W						30,000			30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4121	HBP	CON								840,000	840,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,

Total: 840,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		170,000							170,000
R/W					10,000				10,000
CON								952,000	952,000
Total		170,000			10,000			952,000	1,132,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000			10,000			952,000	1,132,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000			10,000			952,000	1,132,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		170,000							170,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000							170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3948	HBP	PE		170,000	-170,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3948	HBP	PE			170,000						170,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 170,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3948	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 10,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3948	HBP	CON								952,000	952,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.

Total: 952,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a standard 2-lane bridge (Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			275,000						275,000
R/W					25,000				25,000
CON								1,960,000	1,960,000
Total			275,000		25,000			1,960,000	2,260,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			275,000		25,000			1,960,000	2,260,000
Local Match									
LSSRP Bond									
Local AC									
Total			275,000		25,000			1,960,000	2,260,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			275,000						275,000
Local Match									
LSSRP Bond									
Local AC									
Total			275,000						275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3970	HBP	PE			275,000						275,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.

Total: 275,000

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Mariposa

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3970	HBP	R/W					25,000				25,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.

Total: 25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3970	HBP	CON								1,960,000	1,960,000
	Local Match										

Fed. Reimb. Rate: 100.00%

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.

Total: 1,960,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width (Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000						150,000
R/W					10,000				10,000
CON								840,000	840,000
Total			150,000		10,000			840,000	1,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000		10,000			840,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		10,000			840,000	1,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3949	HBP	PE			150,000						150,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.

Total: 150,000

2012/13-2017/18 Highway Bridge Program

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District: 10 County: Mariposa

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3949	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.

Total: 10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3949	HBP	CON								840,000	840,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.

Total: 840,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Replace the existing structurally deficient one lane bridge with a new two lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000		560,000				710,000
R/W							100,000		100,000
CON								4,648,000	4,648,000
Total			150,000		560,000		100,000	4,648,000	5,458,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000		560,000		100,000	4,648,000	5,458,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		560,000		100,000	4,648,000	5,458,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000		560,000				710,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000		560,000				710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4141	HBP	PE				-560,000	560,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
4141	HBP	PE			-560,000	560,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey.							Total:	
4141	HBP	PE			710,000						710,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.							Total:	710,000

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 03 County: Nevada

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4141	HBP	R/W							100,000		100,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County.

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								4,648,000	4,648,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,648,000	4,648,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4141	HBP	CON								4,648,000	4,648,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.

Total: 4,648,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000								350,000
R/W		70,000							70,000
CON					920,000				920,000
Total	350,000	70,000			920,000				1,340,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	309,855	70,000			920,000				1,299,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000	70,000			920,000				1,340,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

3327 HBP PE
Local Match
Fed. Reimb. Rate: 88.53%

4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3327 HBP PE
Local Match
Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										Total:	350,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $		70,000							70,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3327	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

7/25/2012 Michael McCollum: Move R/W funds to the 12/13 fiscal year to reflect delays in the NEPA process.

3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/11/2011 Michael McCollum: Change R/W authorization year per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3327	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	70,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:									
Fed $					920,000				920,000
Local Match									
LSSRP Bond									
Local AC									
Total					920,000				920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3327	HBP	CON				-920,000	920,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey.								Total:	
3327	HBP	CON			-920,000	920,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3327	HBP	CON			920,000		-920,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/13 Michael McCollum: Move Construction funds to th 13/14 Fiscal year per documentation from County.								Total:	
3327	HBP	CON			-920,000		920,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Action taken to financially constrain the FTIP (PUSH).								Total:	
3327	HBP	CON			920,000					-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3327	HBP	CON	920,000								920,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	920,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			525,000						525,000
R/W							50,000		50,000
CON								3,710,000	3,710,000
Total			525,000				50,000	3,710,000	4,285,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000				50,000	3,710,000	4,285,000
Local Match									
LSSRP Bond									
Local AC									
Total			525,000				50,000	3,710,000	4,285,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			525,000						525,000
Local Match									
LSSRP Bond									
Local AC									
Total			525,000						525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4152	HBP	PE			525,000						525,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 525,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4152	HBP	R/W					-50,000		50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4152	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								3,710,000	3,710,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,710,000	3,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4152	HBP	CON								3,710,000	3,710,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 3,710,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0060, PURDON RD, OVER SHADY CREEK, NEAR TYLER FOOTE XING. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(083)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			320,000						320,000
R/W							50,000		50,000
CON								1,876,000	1,876,000
Total			320,000				50,000	1,876,000	2,246,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			320,000				50,000	1,876,000	2,246,000
Local Match									
LSSRP Bond									
Local AC									
Total			320,000				50,000	1,876,000	2,246,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			320,000						320,000
Local Match									
LSSRP Bond									
Local AC									
Total			320,000						320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4151	HBP	PE			320,000						320,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 320,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4151	HBP	R/W					-50,000		50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4151	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,876,000	1,876,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,876,000	1,876,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4151	HBP	CON								1,876,000	1,876,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 1,876,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0068, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 4.3 MI WEST OF WOLF ROAD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			240,000						240,000
R/W							50,000		50,000
CON								1,344,000	1,344,000
Total			240,000				50,000	1,344,000	1,634,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			240,000				50,000	1,344,000	1,634,000
Local Match									
LSSRP Bond									
Local AC									
Total			240,000				50,000	1,344,000	1,634,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			240,000						240,000
Local Match									
LSSRP Bond									
Local AC									
Total			240,000						240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4150	HBP	PE			240,000						240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 240,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4150	HBP	R/W					-50,000		50,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.								Total:	
4150	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
4150	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.								Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4150	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	1,344,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0074, GARDEN BAR ROAD, OVER LITTLE WOLF CREEK, 2.8 MI SOUTH OF WOLF RD. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(081)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000						150,000
R/W							50,000		50,000
CON								840,000	840,000
Total			150,000				50,000	840,000	1,040,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000				50,000	840,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000				50,000	840,000	1,040,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4149	HBP	PE			150,000						150,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

Total: 150,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4149	HBP	R/W					-50,000		50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4149	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4149	HBP	R/W				50,000					50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4149	HBP	CON								840,000	840,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 840,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000				67,000				317,000
R/W					110,000				110,000
CON								1,521,349	1,521,349
Total	250,000				177,000			1,521,349	1,948,349

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000				177,000			1,521,349	1,948,349
Local Match									
LSSRP Bond									
Local AC									
Total	250,000				177,000			1,521,349	1,948,349

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	250,000				67,000				317,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000				67,000				317,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3557	HBP	PE				-67,000	67,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:	
3557	HBP	PE				67,000					67,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Updated as requested in Sept 2014 Survey							Total:	67,000
3557	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - Request for PE							Total:	250,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					110,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total					110,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3557	HBP	R/W				-110,000	110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.								Total:	
3557	HBP	R/W				110,000	-110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	
3557	HBP	R/W			-110,000		110,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:	
3557	HBP	R/W			110,000						110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - request for R/W.								Total:	110,000

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,521,349	1,521,349
Local Match									
LSSRP Bond									
Local AC									
Total								1,521,349	1,521,349

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3557	HBP	CON						-1,521,349		1,521,349	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3557	HBP	CON						1,521,349	-1,265,000		256,349
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17 and increased as requested in September 2014 Survey.								Total:	256,349
3557	HBP	CON						-1,265,000	1,265,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3557	HBP	CON					-1,265,000	1,265,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3557	HBP	CON				-1,265,000	1,265,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3557	HBP	CON				1,265,000				-1,265,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3557	HBP	CON								1,265,000	1,265,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/23/2010 Michael McCollum: New project - Request for Construction								Total:	1,265,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Nevada County

BRIDGE NO. 17C0086, MCCOURTNEY ROAD, OVER ROCK CREEK, 3 MI S CAMP FAR WEST RD. Replace the existing 1 lane structurally deficient bridge with a new 2 lane bridge, Added lane capacity. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			240,000						240,000
R/W							50,000		50,000
CON								1,344,000	1,344,000
Total			240,000				50,000	1,344,000	1,634,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			240,000				50,000	1,344,000	1,634,000
Local Match									
LSSRP Bond									
Local AC									
Total			240,000				50,000	1,344,000	1,634,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			240,000						240,000
Local Match									
LSSRP Bond									
Local AC									
Total			240,000						240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4156	HBP	PE			240,000						240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/21/2013 Michael McCollum: New Project. PE funds programmed per Agency application.

Total: 240,000

2012/13-2017/18 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $							50,000		50,000
Local Match									
LSSRP Bond									
Local AC									
Total							50,000		50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4156	HBP	R/W					-50,000		50,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4156	HBP	R/W					50,000				50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/21/2013 Michael McCollum: New Project. R/W funds programmed per Agency application.

Total: 50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,344,000	1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4156	HBP	CON								1,344,000	1,344,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/21/2013 Michael McCollum: New Project. Construction funds programmed per Agency application.

Total: 1,344,000

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Statewide Planning

PSTUDY001 - CTIPS ID 230-0000-0395, Statewide funding of Local Highway Bridge Project Studies to define project scopes, purpose and need, under the requirements of the Local Assistance Highway Bridge Program. (No NEPA clearance, R/W or capital work is permitted.)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					5,000,000				5,000,000
R/W									
CON									
Total					5,000,000				5,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4088	HBP	PE					5,000,000				5,000,000
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2013 Eric Bost: Establish funding for project studies.

Total: 5,000,000

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			389,000	469,000	4,142,000				5,000,000
R/W									
CON									
Total			389,000	469,000	4,142,000				5,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			389,000	469,000	4,142,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			389,000	469,000	4,142,000				5,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			389,000	469,000	4,142,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			389,000	469,000	4,142,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4089	HBP	PE					5,000,000				5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Eric Bost: Establish funding for program.								Total:	5,000,000
4091	HBP	PE			75,000		-75,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2013 Linda Newton: New eligible project. (City of Ontario)								Total:	
4107	HBP	PE			50,000		-50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley)								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4167	HBP	PE			169,000		-169,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/31/2013 Linda Newton: New eligible project. (City of San Diego)								Total:	
4177	HBP	PE			35,000		-35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2014 Linda Newton: New eligible project (County of Modoc)								Total:	
4178	HBP	PE			60,000		-60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/30/2014 Linda Newton:New eligible project (County of Mariposa)								Total:	
4179	HBP	PE			-53,000	53,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14.								Total:	
4179	HBP	PE			53,000		-53,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2014 Linda Newton: New eligible project (City of Fullerton)								Total:	
4201	HBP	PE			-17,500	17,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15.								Total:	
4201	HBP	PE			17,500		-17,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento).								Total:	
4209	HBP	PE			-28,500	28,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15.								Total:	
4209	HBP	PE			28,500		-28,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2014 Linda Newton: New eligible project for (County of Butte).								Total:	
4217	HBP	PE				225,000	-225,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus).								Total:	

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4219	HBP	PE				145,000	-145,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation).

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON			17,400,000	8,636,258	11,963,742				38,000,000
Total			17,400,000	8,636,258	11,963,742				38,000,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			15,404,220	7,645,679	10,591,501				33,641,400
Local Match			1,995,780	990,579	1,372,241				4,358,600
LSSRP Bond									
Local AC									
Total			17,400,000	8,636,258	11,963,742				38,000,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00%		3/25/2013 Eric Bost: Delete prior amounts								Total:	-1,572,126
3153	HBP	PE	-33,823,683		-11,863,020		-11,863,020				-57,549,723
	Local Match		-4,382,217		-1,536,980		-1,536,980				-7,456,177
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.								Total:	-65,005,900
3153	HBP	PE			5,665,920		5,665,920				11,331,840
	Local Match				734,080		734,080				1,468,160
Fed. Reimb. Rate: 88.53%		10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.								Total:	12,800,000

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3153	HBP	PE		-6,197,100			6,197,100				
	Local Match			-802,900			802,900				
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.							Total:	
3153	HBP	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Reimb. Rate: 88.53%			5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153	HBP	PE	442,650	6,197,100	6,197,100						12,836,850
	Local Match		57,350	802,900	802,900						1,663,150
Fed. Reimb. Rate: 88.53%			3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $			15,404,220	7,645,679	10,591,501				33,641,400
Local Match			1,995,780	990,579	1,372,241				4,358,600
LSSRP Bond									
Local AC									
Total			17,400,000	8,636,258	11,963,742				38,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3153	HBP	CON			-1,416,480	7,645,679	-6,229,199				
	Local Match				-183,520	990,579	-807,059				
Fed. Reimb. Rate: 88.53%		5/28/2014 Linda Newton: SM&I will only be requesting $6 million of federal funding this year. Move remaining to 14/15.								Total:	
3153	HBP	CON			4,957,680		4,957,680				9,915,360
	Local Match				642,320		642,320				1,284,640
Fed. Reimb. Rate: 88.53%		11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.								Total:	11,200,000
3153	HBP	CON			11,863,020		11,863,020				23,726,040
	Local Match				1,536,980		1,536,980				3,073,960
Fed. Reimb. Rate: 88.53%		3/25/2013 Eric Bost: Program as non-infrastructure proejct.								Total:	26,800,000

2012/13-2017/18 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 36

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed $	5,203,855	1,372,500	18,955,470	8,264,679	25,629,001		841,000	65,632,799	125,899,304
Local Match	40,145		1,995,780	990,579	1,372,241				4,398,745
LSSRP Bond									
Local AC									
Total for all Phases	5,244,000	1,372,500	20,951,250	9,255,258	27,001,242		841,000	65,632,799	130,298,049