

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:53 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 20

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,615,320	717,539	5,161,235	1,046,070	3,289,567	1,260,000	1,534,500	93,676,531	115,300,763
Local Match	784,938	17,205	342,265	135,530	430,699			3,851,810	5,562,445
LSSRP Bond	-0				-134,547			5,472,842	5,338,295
Local AC									
<b>Total</b>	<b>9,400,258</b>	<b>734,744</b>	<b>5,503,500</b>	<b>1,181,600</b>	<b>3,585,719</b>	<b>1,260,000</b>	<b>1,534,500</b>	<b>103,001,182</b>	<b>126,201,503</b>