

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:52 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6095

Merced County Association Of Governments

Number of Projects: 17

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,164,069	3,464,083	804,609	689,649	1,973,524	5,316,234	3,801,000	13,970,994	33,184,162
Local Match	229,831	41,528	56,891	89,351	171,477	314,966		431,456	1,335,499
LSSRP Bond		64,393							64,393
Local AC									
Total	3,393,900	3,570,004	861,500	779,000	2,145,000	5,631,200	3,801,000	14,402,450	34,584,054