

2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/2/2014, 9:49 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2012/13-2017/18 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,428,551	11,153,481	21,220,714	30,944,552	24,253,614	13,799,622	31,322,472	130,623,023	303,746,028
Local Match	6,441,221	1,217,327	1,705,577	4,009,195	3,002,264	1,787,887	2,635,568	14,571,305	35,370,345
LSSRP Bond	-0	233,339	209,944		140,049		402,430	848,780	1,834,542
Local AC		1,172,294	-1,172,294						
Total	46,869,772	13,776,441	21,963,941	34,953,747	27,395,927	15,587,509	34,360,470	146,043,108	340,950,915