

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/2/2014, 9:11 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carson BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON						1,375,000			1,375,000
Total						1,375,000			1,375,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,217,288			1,217,288
Local Match						157,713			157,713
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,217,288			1,217,288
Local Match						157,713			157,713
LSSRP Bond									
Local AC									
Total						1,375,000			1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510	HBP	CON					-1,217,288	1,217,288			
	Local Match						-157,713	157,713			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1510	HBP	CON				-1,217,288	1,217,288				
	Local Match					-157,713	157,713				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1510	HBP	CON			-1,217,288	1,217,288					
	Local Match				-157,713	157,713					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510 HBP Local Match	CON		1,217,288					-1,217,288	
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Per 2013 September survey, agency is moving CON funds from Beyond to FY 13/14.								
			157,713					-157,713	
									Total: _____
1510 HBP Local Match	CON				-1,217,288			1,217,288	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
					-157,713			157,713	
									Total: _____
1510 HBP Local Match	CON			-1,217,288	1,217,288				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-157,713	157,713				
									Total: _____
1510 HBP Local Match	CON			1,217,288				-1,217,288	
Fed. Reimb. Rate: 88.53%	10/23/2012: Eric Bost: Per Sept 2012 survey, R/W is not clear and no risk assessment provided by local agency. Move funds to 14/15. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 13/14, Target date for submitting CON E-76 is June 2013.								
				157,713				-157,713	
									Total: _____
1510 HBP Local Match	CON		-1,217,288					1,217,288	
Fed. Reimb. Rate: 88.53%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								
			-157,713					157,713	
									Total: _____
1510 HBP Local Match	CON		1,217,288					-1,217,288	
Fed. Reimb. Rate: 88.53%	9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								
			157,713					-157,713	
									Total: _____
1510 HBP Local Match	CON		-1,217,288					1,217,288	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
			-157,713					157,713	
									Total: _____
1510 HBP Local Match	CON		1,217,288					-1,217,288	
Fed. Reimb. Rate: 88.53%	10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								
			157,713					-157,713	
									Total: _____
1510 HBP Local Match	CON			-1,217,288				1,217,288	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-157,713				157,713	
									Total: _____

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1510 HBP CON		-1,217,288	1,217,288						
Local Match		-157,713	157,713						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1510 HBP CON		-1,217,288	1,217,288						
Local Match		-157,713	157,713						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1510 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1510 HBP CON		1,217,288						-1,217,288	
Local Match		157,713						-157,713	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1510 HBP CON		-1,217,288							1,217,288
Local Match		-157,713							157,713
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1510 HBP CON		1,217,288							1,217,288
Local Match		157,713							157,713
Fed. Reimb. Rate: 88.53%									Total: _____
									1,375,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,150,700								1,150,700
R/W									
CON								6,443,993	6,443,993
Total	1,150,700							6,443,993	7,594,693
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,018,715							5,704,867	6,723,582
Local Match	131,985							739,126	871,111
LSSRP Bond									
Local AC									
Total	1,150,700							6,443,993	7,594,693
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,018,715								1,018,715
Local Match	131,985								131,985
LSSRP Bond									
Local AC									
Total	1,150,700								1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1743	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
Total:											
1743	HBP	PE	1,018,715								1,018,715
	Local Match		131,985								131,985
Fed. Reimb. Rate: 88.53%										10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.	
Total:											1,150,700

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1743	HBP	CON							-5,704,867	5,704,867		
	Local Match								-739,126	739,126		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1743	HBP	CON						-5,704,867	5,704,867			
	Local Match							-739,126	739,126			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1743	HBP	CON					-5,704,867	5,704,867				
	Local Match						-739,126	739,126				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1743	HBP	CON				-5,704,867	5,704,867					
	Local Match					-739,126	739,126					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1743	HBP	CON				5,704,867				-5,704,867		
	Local Match					739,126				-739,126		
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
1743	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: NEPA is not clear. Keep funds in beyond. 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$6,443,993) from Beyond to FY 14/15							Total:		
1743	HBP	CON		-5,704,867						5,704,867		
	Local Match			-739,126						739,126		
Fed. Reimb. Rate: 88.53%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:		

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1743 HBP CON		5,704,867						-5,704,867	
Local Match		739,126						-739,126	
Fed. Reimb. Rate: 88.53%	9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1743 HBP CON		-5,704,867						5,704,867	
Local Match		-739,126						739,126	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1743 HBP CON		5,704,867						-5,704,867	
Local Match		739,126						-739,126	
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
1743 HBP CON								5,704,867	5,704,867
Local Match								739,126	739,126
Fed. Reimb. Rate: 88.53%	10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.							Total:	6,443,993

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Downey BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Bridge replacement. Replace existing 4 lane bridge with 6 lane bridge. (Replacement scope needs to be verified, eligible for rehab.) Project must appear in RTP.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				711,000					711,000
R/W							240,000		240,000
CON								15,755,000	15,755,000
Total				711,000			240,000	15,755,000	16,706,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				629,448			212,472	13,947,902	14,789,822
Local Match				81,552			27,528	1,807,099	1,916,178
LSSRP Bond									
Local AC									
Total				711,000			240,000	15,755,000	16,706,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				629,448					629,448
Local Match				81,552					81,552
LSSRP Bond									
Local AC									
Total				711,000					711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3950	HBP	PE				629,448				-895,038	-265,590
	Local Match					81,552				-115,962	-34,410
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Per 2013 September survey, agency has \$711,000 for PE in FY 14/15.										Total:	-300,000
3950	HBP	PE			-265,590	-895,038				895,038	-265,590
	Local Match				-34,410	-115,962				115,962	-34,410
Fed. Reimb. Rate: 88.53% 4/30/2013 Linda Newton: Project need to be in 20 yr RTP, \$300k on another project for Project Studies only.										Total:	-300,000
3950	HBP	PE			265,590	895,038					1,160,628
	Local Match				34,410	115,962					150,372
Fed. Reimb. Rate: 88.53% 6/12/2012 Linda Newton: New eligible project. Cap PE at \$300,000 until scope is clear.										Total:	1,311,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3950	HBP	R/W				-212,472			212,472		
	Local Match					-27,528			27,528		
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear.										Total:	
3950	HBP	R/W				212,472				-212,472	
	Local Match					27,528				-27,528	
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Per 2013 September 2urvey,agency is moving RW funds from beyond to FY 14/15.										Total:	
3950	HBP	R/W					-212,472			212,472	
	Local Match						-27,528			27,528	
Fed. Reimb. Rate: 88.53% 4/30/2013 Linda Newton: Project need to be in 20 yr RTP, \$300k on another project for Project Studies only.										Total:	
3950	HBP	R/W					212,472				212,472
	Local Match						27,528				27,528
Fed. Reimb. Rate: 88.53% 3/7/2013 Linda Newton: New eligible project.										Total:	240,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,947,902	13,947,902
Local Match								1,807,099	1,807,099
LSSRP Bond									
Local AC									
Total								15,755,000	15,755,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3950	HBP	CON							-13,947,902	13,947,902	
	Local Match								-1,807,099	1,807,099	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3950 HBP CON						-13,947,902	13,947,902		
Local Match						-1,807,099	1,807,099		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3950 HBP CON					-13,947,902	13,947,902			
Local Match						-1,807,099	1,807,099		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3950 HBP CON					13,947,902			-13,947,902	
Local Match					1,807,099			-1,807,099	
Fed. Reimb. Rate: 88.53%	11/6/2013 Linda Newton: Moved \$7,877,500 from 16/17 to 15/16. Cash management of construction not done for phases under \$20 million. 10/9/2013 Vijay Kopparam: Per 2013 September survey, agency has requested \$7,877,500 for CON in FY 15/16 and FY 16/17							Total:	
3950 HBP CON								13,947,902	13,947,902
Local Match								1,807,099	1,807,099
Fed. Reimb. Rate: 88.53%	3/7/2013 Linda Newton: New eligible project.							Total:	15,755,000

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Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	37,136,356	3,000,000							40,136,356
R/W	104,573,871								104,573,871
CON		45,000,000	211,286,003						256,286,003
Total	141,710,227	48,000,000	211,286,003						400,996,230
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,470,955	32,205,030	32,294,000	55,968,871	47,344,100	17,706,000		79,545,899	365,534,854
Local Match	5,721,271	5,505,600	20,050,475	-6,478,030	-6,133,930	-2,294,000		-10,306,014	6,065,371
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		10,306,014	29,396,005
Local AC	35,518,001	10,289,370	154,757,498	-55,968,871	-47,344,100	-17,706,000		-79,545,899	0
Total	141,710,227	48,000,000	211,286,003						400,996,230
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	31,415,085	2,655,900							34,070,985
Local Match	5,721,271	344,100							6,065,371
LSSRP Bond									
Local AC									
Total	37,136,356	3,000,000							40,136,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3516	HBP	PE		2,655,900							2,655,900	
	Local Match			344,100							344,100	
Fed. Reimb. Rate: 88.53%			6/27/2013 Smita Dhuldhoya: moved \$3 million of pre-construction service cost from Construction phase to Pe per agency's request via Ex. 6-D dated 6/20/13								Total:	3,000,000
3516	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3516	Local AC (HBP)	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516 HBP PE	1,456,000								1,456,000
Local Match	364,000								364,000
Fed. Reimb. Rate: 80.00%	7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.							Total:	1,820,000
3516 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP PE	8,853,000								8,853,000
Local Match	1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000
3516 Local AC (HBP) PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2010 Eric Bost: AC for final design in FFY 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3516 HBP PE	8,853,000								8,853,000
Local Match	1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.							Total:	10,000,000
3516 HBP PE	12,253,085								12,253,085
Local Match	3,063,271								3,063,271
Fed. Reimb. Rate: 80.00%	2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.							Total:	15,316,356

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	69,055,870	29,549,130	0	5,968,871				-0	104,573,871
Local Match									
LSSRP Bond									
Local AC	35,518,001	-29,549,130	-0	-5,968,871				0	0
Total	104,573,871								104,573,871

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	Local AC (HBP)	R/W		-29,549,130	22,591,212	6,957,918					
	Local Match										
Fed. Reimb. Rate: 100.00%	7/19/2013 Reza Fereshtehnejad: converting AC To Federal funds							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516 HBP R/W Local Match		29,549,130	-22,591,212	-6,957,918					
Fed. Reimb. Rate: 100.00% 7/19/2013 Reza Fereshtehnejad: Converting AC to federal funds. No net change									Total: _____
3516 HBP R/W Local Match		-22,591,212	9,664,423	12,926,789					
Fed. Reimb. Rate: 100.00% 10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost.									Total: _____
3516 Local AC (HBP) R/W Local Match		-42,700,000	22,591,212	9,664,423	10,444,365				
Fed. Reimb. Rate: 100.00% 10/16/2012 Eric Bost: Adjust FFY 12/13 funds per City request. No net change in project cost. 7/31/2012 Smita Dhuldhoya: Converted \$42.7M AC from FYs 13/14, 14/15 & 15/16									Total: _____
3516 HBP R/W Local Match		42,700,000	-9,664,423	-22,591,212	-10,444,365				
Fed. Reimb. Rate: 100.00% 7/31/2012 Smita Dhuldhoya: AC conversion to federal funds									Total: _____
3516 State STP (BR) R/W Local Match		3,764,658							3,764,658
Fed. Reimb. Rate: 100.00% 6/12/2012 Eric Bost: Convert AC with bridge flavored STP.									Total: _____ 3,764,658
3516 HBP R/W Local Match						-3,764,658			-3,764,658
Fed. Reimb. Rate: 100.00% 6/7/2012 Vijay Kopparam: Moved \$3,764,658 from 15/16 to 11/12 FY									Total: _____ -3,764,658
3516 Local AC (HBP) R/W Local Match		-3,764,658			3,764,658				
Fed. Reimb. Rate: 100.00% 6/7/2012 Vijay Kopparam: Converted \$3,764,658 AC from 15/16 to 11/12 FY									Total: _____
3516 HBP R/W LSSRP Bond				22,591,212	14,209,023			-36,800,235	
Fed. Reimb. Rate: 100.00% 1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: AC conversion in next FTIP cycle									Total: _____
3516 Local AC (HBP) R/W Local Match				-22,591,212	-14,209,023			36,800,235	
Fed. Reimb. Rate: 100.00% 1/20/2012 Eric Bost: Bond Funds approved. 10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.									Total: _____
3516 HBP R/W LSSRP Bond								5,850,476	5,850,476
Fed. Reimb. Rate: 100.00% 1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.									Total: _____ 5,850,476

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3516 Local AC (HBP) R/W Local Match	5,850,476							-5,850,476			
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:			
3516 Local AC (HBP) R/W Local Match	36,591,212		-5,641,453					-30,949,759	0		
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	0		
3516 HBP R/W LSSRP Bond	-22,591,212		5,641,453					30,949,759	14,000,000		
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.							Total:	14,000,000		
3516 Local AC (HBP) R/W Local Match	39,540,971	-22,591,212	-16,949,759								
Fed. Reimb. Rate: 100.00%	1/20/2012 Eric Bost: Bond Funds approved. 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:			
3516 HBP R/W LSSRP Bond	45,182,424	22,591,212	16,949,759						84,723,395		
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	84,723,395		
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
Fed \$			32,294,000	50,000,000	47,344,100	17,706,000		79,545,899	226,889,998		
Local Match		5,161,500	20,050,475	-6,478,030	-6,133,930	-2,294,000		-10,306,014	-0		
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		10,306,014	29,396,005		
Local AC		39,838,500	154,757,498	-50,000,000	-47,344,100	-17,706,000		-79,545,899			
Total		45,000,000	211,286,003						256,286,003		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516	HBP	CON			-17,706,000			17,706,000			
	LSSRP Bond				-2,294,000			2,294,000			
Fed. Reimb. Rate: 88.53%	11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON.							Total:			

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516 Local AC (HBP) CON			17,706,000			-17,706,000			
Local Match			2,294,000			-2,294,000			
Fed. Reimb. Rate: 88.53%	11/8/2013 Linda Newton: Move \$20 million out of 13/14 CON.								Total:
3516 Local AC (HBP) CON			-2,655,900						-2,655,900
Local Match			-344,100						-344,100
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13								Total:
3516 Local AC (HBP) CON					2,655,900				2,655,900
Local Match					344,100				344,100
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13								Total:
3516 HBP CON					-2,655,900				-2,655,900
LSSRP Bond					-344,100				-344,100
Fed. Reimb. Rate: 88.53%	6/27/2013 Smita Dhuldhoya: Moved \$3 million of pre-construction service cost to PE per agency's request via Ex. 6-D dated 6/20/13								Total:
3516 Local AC (HBP) CON		39,838,500	-39,838,500						
Local Match		5,161,500	-5,161,500						
Fed. Reimb. Rate: 88.53%	10/16/2012 Eric Bost: At the request of the City to advance the CMGC process. No change to construction federal funding.								Total:
3516 HBP CON				50,000,000	50,000,000			-100,000,000	
LSSRP Bond				6,478,030	6,478,030			-12,956,060	0
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: AC Conversion								Total:
3516 Local AC (HBP) CON				-50,000,000	-50,000,000			100,000,000	
Local Match				-6,478,030	-6,478,030			12,956,060	-0
Fed. Reimb. Rate: 88.53%	10/12/2011 Eric Bost: AC conversion.								Total:
3516 Local AC (HBP) CON			8,853,000					-8,853,000	
Local Match			1,147,000					-1,147,000	
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey								Total:
3516 HBP CON								8,853,000	8,853,000
LSSRP Bond								1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey								Total:
3516 Local AC (HBP) CON			170,692,898					-170,692,898	
Local Match			22,115,075					-22,115,075	
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3516 HBP CON			50,000,000					170,692,898	220,692,898
LSSRP Bond			6,478,030					22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%								Total:	249,286,003

2/22/2010 Eric Bost: Bond Funds approved.
 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,006,610	100,000	100,000						2,206,610
R/W					500,000				500,000
CON					38,377,049				38,377,049
Total	2,006,610	100,000	100,000		38,877,049				41,083,659
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,605,288	80,000	80,000		442,650			33,975,201	36,183,139
Local Match	401,322	20,000	20,000		4,459,198			-1,220,371	3,680,149
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total	2,006,610	100,000	100,000		38,877,049				41,083,659
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,605,288	80,000	80,000						1,765,288
Local Match	401,322	20,000	20,000						441,322
LSSRP Bond									
Local AC									
Total	2,006,610	100,000	100,000						2,206,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00% 10/25/2013 Linda Newton: Additional PE funding added in FFY 13/14 as requested in September 2013 Survey.										Total:	100,000
1390	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 9/14/2012 Linda Newton: Additional PE funding added in FFY 12/13 per September 2012 survey.										Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Srikanth Gopinath: Added additional \$100,000 PE funds based on survey data received										Total:	100,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390 HBP PE	121,468								121,468
Local Match	30,367								30,367
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 151,835
1390 HBP PE	1,150,000								1,150,000
Local Match	287,500								287,500
Fed. Reimb. Rate: 80.00%	Revising match rate to .80								Total: 1,437,500
1390 HBP PE	-1,272,619								-1,272,619
Local Match	-164,881								-164,881
Fed. Reimb. Rate: 88.53%	Revising the match rate to .80								Total: -1,437,500
1390 HBP PE	253,820								253,820
Local Match	63,455								63,455
Fed. Reimb. Rate: 80.00%	Additional PE costs due to environmental and historical issues including replication of historical railing								Total: 317,275
1390 HBP PE	1,272,619								1,272,619
Local Match	164,881								164,881
Fed. Reimb. Rate: 88.53%									Total: 1,437,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	R/W			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53%	3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear.								Total:		
1390	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%	2/15/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 based on the agency's Ex. 6-D dated 2/14/13.								Total:		
1390	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Added additional \$250,000 R/W funds based on survey data received								Total:	250,000	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390 HBP R/W	-221,325	221,325							
Local Match	-28,675	28,675							
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule							Total:	
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W	-796,770								-796,770
Local Match	-103,230								-103,230
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10							Total:	-900,000
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP R/W	1,018,095								1,018,095
Local Match	131,905								131,905
Fed. Reimb. Rate: 88.53%								Total:	1,150,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								33,975,201	33,975,201
Local Match					4,401,848			-1,220,371	3,181,477
LSSRP Bond								1,220,371	1,220,371
Local AC					33,975,201			-33,975,201	
Total					38,377,049				38,377,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390	HBP	CON								221,325	221,325
	Local Match									28,675	28,675
Fed. Reimb. Rate: 88.53%	10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:		250,000	

2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390 Local AC (HBP) CON			-33,753,876		33,975,201			-221,325	
Local Match			-4,373,173		4,401,848			-28,675	
Fed. Reimb. Rate: 88.53%	10/25/2013 Linda Newton: Added \$250,000 to Construction and moved AC to FFY 15/16 as requested in September 2013 Survey.							Total:	
1390 HBP CON								1,206,221	1,206,221
Local Match								156,279	156,279
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Ac conversion							Total:	1,362,500
1390 Local AC (HBP) CON			1,206,221					-1,206,221	
Local Match			156,279					-156,279	
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Additional funds needed							Total:	
1390 HBP CON								3,043,219	3,043,219
Local Match								394,281	394,281
Fed. Reimb. Rate: 88.53%	3/13/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	3,437,500
1390 Local AC (HBP) CON			3,043,219					-3,043,219	
Local Match			394,281					-394,281	
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Added funds based on the submitted 6-D and moved from 13/14 to beyond years. Needs funding agreement.							Total:	
1390 Local AC (HBP) CON		-29,504,436	29,504,436						
Local Match		-3,822,613	3,822,613						
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule							Total:	
1390 Local AC (HBP) CON		-29,504,436	29,504,436						
Local Match		-3,822,613	3,822,613						
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13							Total:	
1390 Local AC (HBP) CON		20,085,131						-20,085,131	
Local Match		2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1390 HBP CON		-20,085,131						20,085,131	
Local Match		-2,602,242						2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1390 HBP CON		20,085,131						-20,085,131	
Local Match		2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1390 HBP CON	-20,085,131							20,085,131	
Local Match	-2,602,242							2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
1390 HBP CON	15,899,523								15,899,523
Local Match	2,059,952								2,059,952
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	17,959,475
1390 HBP CON	-1,447,639								-1,447,639
Local Match	-187,557								-187,557
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390 HBP CON	-729,847								-729,847
Local Match	-94,559								-94,559
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406
1390 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1390 HBP CON	6,363,094								6,363,094
Local Match	824,406								824,406
Fed. Reimb. Rate: 88.53%								Total:	7,187,500
3123 HBP CON								9,419,305	9,419,305
LSSRP Bond								1,220,371	1,220,371
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Correcting previous mistake							Total:	10,639,676
3123 HBP CON								-9,419,305	-9,419,305
LSSRP Bond								-1,220,371	-1,220,371
Fed. Reimb. Rate: 88.53%	9/18/2012 Reza Fereshtehnejad: Correcting previous mistakes.							Total:	-10,639,676
3123 Local AC (HBP) CON	9,419,305							-9,419,305	
Local Match	1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3123 HBP CON	-9,419,305							9,419,305	
LSSRP Bond	-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3123 HBP CON	9,419,305							-9,419,305	
LSSRP Bond	1,220,371							-1,220,371	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
3123 HBP CON	-9,419,305							9,419,305	
LSSRP Bond	-1,220,371							1,220,371	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123 HBP CON	6,191,773								6,191,773
LSSRP Bond	802,210								802,210
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3123 HBP CON	22,746								22,746
LSSRP Bond	2,947								2,947
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123 HBP CON	3,204,786								3,204,786
LSSRP Bond	415,214								415,214
Fed. Reimb. Rate: 88.53%								Total:	3,620,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,829,400	100,000							1,929,400
R/W									
CON									
Total	1,829,400	100,000							1,929,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,463,520	80,000							1,543,520
Local Match	365,880	20,000							385,880
LSSRP Bond									
Local AC									
Total	1,829,400	100,000							1,929,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,463,520	80,000							1,543,520
Local Match	365,880	20,000							385,880
LSSRP Bond									
Local AC									
Total	1,829,400	100,000							1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.										Total:	100,000
1391	HBP	PE		-40,000							-40,000
	Local Match			-10,000							-10,000
Fed. Reimb. Rate: 80.00% 3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D										Total:	-50,000
1391	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391 HBP PE	96,000								96,000
Local Match	24,000								24,000
Fed. Reimb. Rate: 80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis							Total:	120,000
1391 HBP PE	1,094,000								1,094,000
Local Match	273,500								273,500
Fed. Reimb. Rate: 80.00%	7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA							Total:	1,367,500
1391 HBP PE	-1,051,294								-1,051,294
Local Match	-136,206								-136,206
Fed. Reimb. Rate: 88.53%	7/1/2009 Srikanth Gopinath: Revising the federal match %							Total:	-1,187,500
1391 HBP PE	153,520								153,520
Local Match	38,380								38,380
Fed. Reimb. Rate: 80.00%	Additional costs due to environmental and historical railing issues							Total:	191,900
1391 HBP PE	1,051,294								1,051,294
Local Match	136,206								136,206
Fed. Reimb. Rate: 88.53%								Total:	1,187,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-2,825,000		
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391 HBP R/W	2,500,973								2,500,973
Local Match	324,028								324,028
Fed. Reimb. Rate: 88.53%								Total:	2,825,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project									Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City									Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Reimb. Rate: 88.53%										Total:	5,937,000
3125	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project									Total:	-1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3125 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3125 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3125 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			885,300						885,300
			114,700						114,700
								Total:	1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,249,400	100,000							2,349,400
R/W									
CON									
Total	2,249,400	100,000							2,349,400
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,799,520	80,000							1,879,520
Local Match	449,880	20,000							469,880
LSSRP Bond									
Local AC									
Total	2,249,400	100,000							2,349,400
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,799,520	80,000							1,879,520
Local Match	449,880	20,000							469,880
LSSRP Bond									
Local AC									
Total	2,249,400	100,000							2,349,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.										Total:	100,000
1392	HBP	PE		-80,000							-80,000
	Local Match			-20,000							-20,000
Fed. Reimb. Rate: 80.00% 3/13/2012 Smita Dhuldhoya: Revised PE funds based on submitted 6-D										Total:	-100,000
1392	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Srikanth Gopinath: Added additional PE funds per survey										Total:	200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392 HBP PE	-1,051,294								-1,051,294
Local Match	-136,206								-136,206
Fed. Reimb. Rate: 88.53%	7/28/2009 Srikanth Gopinath: Revised match rate							Total:	-1,187,500
1392 HBP PE	1,566,000								1,566,000
Local Match	391,500								391,500
Fed. Reimb. Rate: 80.00%	7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior							Total:	1,957,500
1392 HBP PE	153,520								153,520
Local Match	38,380								38,380
Fed. Reimb. Rate: 80.00%	Additional PE funds due to environmental and historical railing issues							Total:	191,900
1392 HBP PE	1,051,294								1,051,294
Local Match	136,206								136,206
Fed. Reimb. Rate: 88.53%								Total:	1,187,500

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881							Total:	-1,000,000		
1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Micoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City										Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-698,236
1392	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1392	HBP	CON	5,389,264								5,389,264
	Local Match		698,236								698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3126	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-1,000,000
3126	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3126 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
3126 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			885,300						885,300
			114,700						114,700
									Total: 1,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	5,417,872								5,417,872
R/W									
CON								37,925,110	37,925,110
Total	5,417,872							37,925,110	43,342,982
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,796,442							33,575,100	38,371,542
Local Match	621,430				-0			4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total	5,417,872							37,925,110	43,342,982
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,796,442								4,796,442
Local Match	621,430								621,430
LSSRP Bond									
Local AC									
Total	5,417,872								5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3765	HBP	PE	4,796,442								4,796,442
	Local Match		621,430								621,430
Fed. Reimb. Rate: 88.53% 6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.										Total:	5,417,872
3765	HBP	PE	-4,734,298								-4,734,298
	Local Match		-1,183,574								-1,183,574
Fed. Reimb. Rate: 80.00% 6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming										Total:	-5,917,872
3765	HBP	PE	4,734,298								4,734,298
	Local Match		1,183,574								1,183,574
Fed. Reimb. Rate: 80.00% 11/2/2010 Linda Newton: Eligible project.										Total:	5,917,872

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								33,575,100	33,575,100
Local Match					-0			4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3765	HBP	CON						-33,575,100		33,575,100	
	Local Match							-4,350,010		4,350,010	
Fed. Reimb. Rate: 88.53% 11/7/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:	
3765	HBP	CON						33,575,100		-33,575,100	
	Local Match							4,350,010		-4,350,010	
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3765	HBP	CON					-33,575,100			33,575,100	
	Local Match						-4,350,010			4,350,010	
Fed. Reimb. Rate: 88.53% 10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
3765	HBP	CON					2,398,226				2,398,226
	Local Match						310,716				310,716
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.										Total:	2,708,942
3765	HBP	CON					31,176,874			-31,176,874	
	Local Match						4,039,294			-4,039,294	
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Reimb. Rate: 88.53% 11/2/2010 Linda Newton: Eligible project.										Total:	35,216,168

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pasadena

BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge (no added lanes).

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					14,700,000				14,700,000
Total					14,700,000				14,700,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					13,013,910				13,013,910
Local Match					1,686,090				1,686,090
LSSRP Bond									
Local AC									
Total					14,700,000				14,700,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					13,013,910				13,013,910
Local Match					1,686,090				1,686,090
LSSRP Bond									
Local AC									
Total					14,700,000				14,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1812	HBP	CON				-13,013,910	13,013,910				
	Local Match					-1,686,090	1,686,090				
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1812	HBP	CON			-13,013,910	13,013,910					
	Local Match				-1,686,090	1,686,090					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1812	HBP	CON			13,013,910	-13,013,910					
	Local Match				1,686,090	-1,686,090					
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project Nearly ready to advertise.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1812 HBP CON				5,337,745					5,337,745
Local Match				691,562					691,562
Fed. Reimb. Rate: 88.53%	6/4/2013 Reza Fereshstehnejad: Additional funds needed based on new exhibit 6-D and updated strategy report. Holds stays until 95% PS&E is reviewed and approved by SLA.							Total:	6,029,307
1812 Local AC (HBP) CON		-7,676,165						7,676,165	
Local Match		-994,528						994,528	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
1812 HBP CON				7,676,165				-7,676,165	
Local Match				994,528				-994,528	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
1812 Local AC (HBP) CON		7,676,165						-7,676,165	
Local Match		994,528						-994,528	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use Ac to keep project in FFY 12/13.							Total:	
1812 HBP CON		-7,676,165						7,676,165	
Local Match		-994,528						994,528	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1812 HBP CON		-7,676,165	7,676,165						
Local Match		-994,528	994,528						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1812 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1812 HBP CON		7,676,165						-7,676,165	
Local Match		994,528						-994,528	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1812 HBP CON		-7,676,165						7,676,165	
Local Match		-994,528						994,528	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1812 HBP CON		7,676,165							7,676,165
Local Match		994,528							994,528
Fed. Reimb. Rate: 88.53%								Total:	8,670,693

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0057, TELEGRAPH ROAD OVER SAN GABRIEL RIVER, 0.2 MI W SAN GABR RIV FWY. Replace existing 4-lane bridge with two parallel 3-lane bridges. Scope not clear. Capacity increasing must be in 20 year RTP.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				45,000		1,614,500			1,659,500
R/W							1,541,000		1,541,000
CON								18,857,000	18,857,000
Total				45,000		1,614,500	1,541,000	18,857,000	22,057,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				39,839		1,429,317	1,364,247	16,694,102	19,527,505
Local Match				5,162		185,183	176,753	2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total				45,000		1,614,500	1,541,000	18,857,000	22,057,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				39,839		1,429,317			1,469,155
Local Match				5,162		185,183			190,345
LSSRP Bond									
Local AC									
Total				45,000		1,614,500			1,659,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4188	HBP	PE				39,839		1,429,317			1,469,155
	Local Match					5,162		185,183			190,345
Fed. Reimb. Rate: 88.53%											
2/27/2014 Eileen Crawford: New Project											
Total:											1,659,500

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,364,247		1,364,247
Local Match							176,753		176,753
LSSRP Bond									
Local AC									
Total							1,541,000		1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4188	HBP	R/W							1,364,247		1,364,247
		Local Match							176,753		176,753
Fed. Reimb. Rate: 88.53% 2/27/2014 Eileen Crawford: New project										Total:	1,541,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,694,102	16,694,102
Local Match								2,162,898	2,162,898
LSSRP Bond									
Local AC									
Total								18,857,000	18,857,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4188	HBP	CON								16,694,102	16,694,102
		Local Match								2,162,898	2,162,898
Fed. Reimb. Rate: 88.53% 2/27/2014 Eileen Crawford: New project										Total:	18,857,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pico Rivera

BRIDGE NO. 53C0471, WASHINGTON BLVD OVER RIO HONDO, 3/8 MI W/O PARAMOUNT BLVD. Replace existing 6-lane bridge with 8-lane brdgs. Scope not clear. Capacity increasing must be in 20 year RTP. High Cost agreement required.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				650,000		2,415,500			3,065,500
R/W								2,080,000	2,080,000
CON								27,998,500	27,998,500
Total				650,000		2,415,500		30,078,500	33,144,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				575,445		2,138,442		26,628,496	29,342,383
Local Match				74,555		277,058		3,450,004	3,801,617
LSSRP Bond									
Local AC									
Total				650,000		2,415,500		30,078,500	33,144,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				575,445		2,138,442			2,713,887
Local Match				74,555		277,058			351,613
LSSRP Bond									
Local AC									
Total				650,000		2,415,500			3,065,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4195	HBP	PE				575,445		2,138,442			2,713,887
	Local Match					74,555		277,058			351,613
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New project										Total:	3,065,500

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,841,424	1,841,424
Local Match								238,576	238,576
LSSRP Bond									
Local AC									
Total								2,080,000	2,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4195	HBP	R/W								1,841,424	1,841,424
		Local Match								238,576	238,576
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project										Total:	2,080,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								24,787,072	24,787,072
Local Match								3,211,428	3,211,428
LSSRP Bond									
Local AC									
Total								27,998,500	27,998,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4195	HBP	CON								24,787,072	24,787,072
		Local Match								3,211,428	3,211,428
Fed. Reimb. Rate: 88.53% 3/13/2014 Eileen Crawford: New Project										Total:	27,998,500

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge Rehabilitation, widen existing 6 lane bridge to 8 lane bridge, with a median, shoulders and a Class I bicycle facility. (This project is for final NEPA, final design and construction only)

Fed Proj: BHLS-5450(082)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			2,044,000						2,044,000
R/W					100,000				100,000
CON								10,837,000	10,837,000
Total			2,044,000		100,000			10,837,000	12,981,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,809,553		88,530			9,593,996	11,492,079
Local Match			234,447		11,470			1,243,004	1,488,921
LSSRP Bond									
Local AC									
Total			2,044,000		100,000			10,837,000	12,981,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,809,553						1,809,553
Local Match			234,447						234,447
LSSRP Bond									
Local AC									
Total			2,044,000						2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	PE		-1,809,553	1,809,553						
	Local Match			-234,447	234,447						
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3898	HBP	PE		1,257,126							1,257,126
	Local Match			162,874							162,874
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey PE funds in FY 12/13 has been increased to \$2,044,000										Total:	1,420,000
3898	HBP	PE		552,427							552,427
	Local Match			71,573							71,573
Fed. Reimb. Rate: 88.53% 2/6/2012 Linda Newton: Eligible project.										Total:	624,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear.										Total:	
3898	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting to add \$100,000 for RW in FY 14/15										Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,593,996	9,593,996
Local Match								1,243,004	1,243,004
LSSRP Bond									
Local AC									
Total								10,837,000	10,837,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3898	HBP	CON					-9,593,996			9,593,996	
	Local Match						-1,243,004			1,243,004	
Fed. Reimb. Rate: 88.53% 3/16/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Line item projects should not be funded in the 4 year element of the FTIP until NEPA is clear and no major RW issues or local AC funding is available.										Total:	
3898	HBP	CON					9,593,996				9,593,996
	Local Match						1,243,004				1,243,004
Fed. Reimb. Rate: 88.53% 2/6/2012 Linda Newton: Eligible project.										Total:	10,837,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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South Gate

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,380,000								1,380,000
R/W			425,000						425,000
CON						7,727,677			7,727,677
Total	1,380,000		425,000			7,727,677			9,532,677
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,221,714		376,253			6,841,312			8,439,279
Local Match	158,286		48,748			886,365			1,093,398
LSSRP Bond									
Local AC									
Total	1,380,000		425,000			7,727,677			9,532,677
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,221,714								1,221,714
Local Match	158,286								158,286
LSSRP Bond									
Local AC									
Total	1,380,000								1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	PE	-695,846								-695,846
		Local Match	-90,154								-90,154
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of \$604,315 approved 08/03/2007.										Total:	-786,000
1573	HBP	PE	1,382,839								1,382,839
		Local Match	179,161								179,161
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.										Total:	1,562,000
1573	HBP	PE	-549,771								-549,771
		Local Match	-71,229								-71,229
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.										Total:	-621,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1573 HBP PE	549,771								549,771	
Local Match	71,229								71,229	
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.								Total:	621,000
1573 HBP PE	-1,382,839								-1,382,839	
Local Match	-179,161								-179,161	
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.								Total:	-1,562,000
1573 HBP PE	1,382,839								1,382,839	
Local Match	179,161								179,161	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.								Total:	1,562,000
1573 HBP PE	534,721								534,721	
Local Match	69,279								69,279	
Fed. Reimb. Rate: 88.53%									Total:	604,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			376,253						376,253
Local Match			48,748						48,748
LSSRP Bond									
Local AC									
Total			425,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	R/W		-376,253	376,253						
	Local Match			-48,748	48,748						
Fed. Reimb. Rate: 88.53%	10/28/2013 Vijay Koppam: Per the revised 2013 Survey submitted on 10/25/2013, City is requesting R/W funds in FY 13/14								Total:		
1573	HBP	R/W		-376,253	376,253						
	Local Match			-48,748	48,748						
Fed. Reimb. Rate: 88.53%	10/5/2012 Vijay Koppam: As requested in 2012 HBP survey, move RW funds from FY 10/11 to FY 12/13								Total:		
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573 HBP R/W	263,819								263,819
Local Match	34,181								34,181
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 298,000

1573 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

1573 HBP R/W	112,433								112,433
Local Match	14,567								14,567
Fed. Reimb. Rate: 88.53%									Total: 127,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						6,841,312			6,841,312
Local Match						886,365			886,365
LSSRP Bond									
Local AC									
Total						7,727,677			7,727,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573	HBP	CON					-6,841,312	6,841,312			
	Local Match						-886,365	886,365			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
1573	HBP	CON				-6,841,312	6,841,312				
	Local Match					-886,365	886,365				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
1573	HBP	CON			-6,841,312	6,841,312					
	Local Match				-886,365	886,365					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
1573	HBP	CON									-376,687
	Local Match										-48,804
Fed. Reimb. Rate: 88.53%	10/28/2013 Vijay Koppam: Per the revised 2013 survey submitted by City on 10/24/2013, City has reduced the CON funds to \$7,727,677								Total: -425,491		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573 HBP CON			7,218,000					-6,841,598	376,401
Local Match			935,168					-886,402	48,767
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 survey							Total:	425,168
1573 Local AC (HBP) CON				-6,841,598				6,841,598	
Local Match				-886,402				886,402	
Fed. Reimb. Rate: 88.53%	10/11/2013 Reza Fereshtehnejad: As requested in the 2013 HBP survey.							Total:	
1573 Local AC (HBP) CON		-6,841,598		6,841,598					
Local Match		-886,402		886,402					
Fed. Reimb. Rate: 88.53%	10/5/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds to FY 14/15							Total:	
1573 Local AC (HBP) CON		6,841,598						-6,841,598	
Local Match		886,402						-886,402	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: AC fund project.							Total:	
1573 HBP CON		-6,841,598						6,841,598	
Local Match		-886,402						886,402	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1573 HBP CON		-3,897,091							-3,897,091
Local Match		-504,909							-504,909
Fed. Reimb. Rate: 88.53%	10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.							Total:	-4,402,000
1573 HBP CON		10,738,689							10,738,689
Local Match		1,391,311							1,391,311
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	12,130,000
1573 HBP CON		-22,278,575							-22,278,575
Local Match		-2,886,426							-2,886,426
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.							Total:	-25,165,000
1573 HBP CON		22,278,575						-10,738,689	11,539,886
Local Match		2,886,426						-1,391,311	1,495,115
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	13,035,000
1573 HBP CON			-10,738,689					10,738,689	
Local Match			-1,391,311					1,391,311	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1573 HBP CON		-10,738,689	10,738,689						
Local Match		-1,391,311	1,391,311						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1573 HBP CON		-10,738,689	10,738,689						
Local Match		-1,391,311	1,391,311						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1573 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1573 HBP CON		4,134,351						-4,134,351	
Local Match		535,649						-535,649	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1573 HBP CON		6,604,338							6,604,338
Local Match		855,662							855,662
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on							Total:	
1573 HBP CON		-4,134,351						4,134,351	
Local Match		-535,649						535,649	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1573 HBP CON		4,134,351							4,134,351
Local Match		535,649							535,649
Fed. Reimb. Rate: 88.53%								Total:	
									4,670,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vernon BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes. Other federal funds are on this project, the City needs to coordinate w/ LAMTA to ensure the other federal funds are correctly programmed.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			100,000						100,000
R/W	200,000		3,200,000						3,400,000
CON					16,300,000				16,300,000
Total	200,000		3,300,000		16,300,000				19,800,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,921,490		14,430,390				17,528,940
Local Match	22,940		378,510		1,869,610				2,271,060
LSSRP Bond									
Local AC									
Total	200,000		3,300,000		16,300,000				19,800,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	PE		-88,530	88,530						
		Local Match		-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
1610	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53% 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added PE funds in FY 12/13										Total:	100,000
1610	HBP	PE	-1,150,890								-1,150,890
		Local Match		-149,110							-149,110
Fed. Reimb. Rate: 88.53% 4/16/2012 Linda Newton: Revised funding to match obligations to date. PE funded with Discretionary Bridge and HPP funding, not HBP.										Total:	-1,300,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP PE Local Match			354,120						354,120
Fed. Reimb. Rate: 88.53%			45,880						45,880
	7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610 HBP PE Local Match			796,770						796,770
Fed. Reimb. Rate: 88.53%			103,230						103,230
								Total:	900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		2,832,960						3,010,020
Local Match	22,940		367,040						389,980
LSSRP Bond									
Local AC									
Total	200,000		3,200,000						3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	R/W		-2,832,960	2,832,960						
	Local Match			-367,040	367,040						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Koppam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	_____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610 HBP R/W Local Match		2,832,960 367,040							2,832,960 367,040
Fed. Reimb. Rate: 88.53%	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added RW funds in FY 12/13							Total:	3,200,000
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	4/16/2012 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to Prior. Funds were actually authorized in FFY 9/10 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1610 HBP R/W Local Match		177,060 22,940							177,060 22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					14,430,390				14,430,390
Local Match					1,869,610				1,869,610
LSSRP Bond									
Local AC									
Total					16,300,000				16,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610	HBP	CON			-14,430,390		14,430,390				
	Local Match				-1,869,610		1,869,610				
Fed. Reimb. Rate: 88.53%	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated. R/W is programmed in 12/13 so leave construction in FFY 15/16. If R/W fails to deliver in FFY 12/13, move CON into beyond.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1610 HBP CON		-5,311,800	14,430,390						9,118,590
Local Match		-688,200	1,869,610						1,181,410
Fed. Reimb. Rate: 88.53%	9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey, added CON funds in FY 13/14							Total:	10,300,000
1610 HBP CON		5,311,800						-5,311,800	
Local Match		688,200						-688,200	
Fed. Reimb. Rate: 88.53%	3/21/2013 Eric Bost: Fund line failed to deliver. 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.							Total:	
1610 Local AC (HBP) CON			-5,311,800					5,311,800	
Local Match			-688,200					688,200	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
1610 Local AC (HBP) CON			5,311,800					-5,311,800	
Local Match			688,200					-688,200	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.							Total:	
1610 HBP CON			-5,311,800					5,311,800	
Local Match			-688,200					688,200	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1610 HBP CON		-5,311,800	5,311,800						
Local Match		-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1610 HBP CON		-5,311,800	5,311,800						
Local Match		-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.							Total:	
1610 HBP CON		5,311,800						-5,311,800	
Local Match		688,200						-688,200	
Fed. Reimb. Rate: 88.53%	10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08							Total:	
1610 HBP CON		-5,311,800						5,311,800	
Local Match		-688,200						688,200	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1610 HBP CON		5,311,800							5,311,800
Local Match		688,200							688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 14

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	112,553,214	32,445,030	37,481,296	57,213,603	75,319,580	29,332,359	1,576,719	219,665,563	565,587,363
Local Match	7,872,994	5,565,600	20,732,179	-6,316,762	1,892,437	-787,682	204,281	2,225,755	31,388,803
LSSRP Bond			4,184,030	6,478,030	6,133,930	2,294,000		11,526,385	30,616,375
Local AC	35,518,001	10,289,370	154,757,498	-55,968,871	-13,368,898	-17,706,000		-113,521,100	0
Total for all Phases	155,944,209	48,300,000	217,155,003	1,406,000	69,977,049	13,132,677	1,781,000	119,896,603	627,592,541