

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
Total							424,300	2,377,300	2,801,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3529	HBP	PE			-424,300				424,300			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.		Total: _____
3529	HBP	PE		-424,300	424,300							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.		Total: _____
3529	HBP	PE		375,633	-375,633							
	Local Match			48,667	-48,667							
Fed. Reimb. Rate: 88.53%										2/8/2011 Jim Kaufman: This line deletes previous line.		Total: _____

New!

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3529 HBP PE Local Match	-424,300	424,300							
Fed. Reimb. Rate: 100.00% 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100%									Total: _____
3529 HBP PE Local Match	-375,633	375,633							
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13.									Total: _____
3529 HBP PE Local Match	424,300								424,300
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12									Total: _____ 424,300

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.									Total: _____	2,377,300

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District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						428,900			428,900
R/W									
CON								2,403,000	2,403,000
Total						428,900		2,403,000	2,831,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900		2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900		2,403,000	2,831,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						428,900			428,900
Local Match									
LSSRP Bond									
Local AC									
Total						428,900			428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3528	HBP	PE			-428,900			428,900				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.		Total: _____
3528	HBP	PE		-428,900	428,900							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.		Total: _____
3528	HBP	PE		-428,900	428,900							
	Local Match											
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey.		Total: _____

New!

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3528 HBP PE	379,705	-379,705							
Local Match	49,195	-49,195							
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits.							Total:	_____
3528 HBP PE	-379,705	379,705							
Local Match	-49,195	49,195							
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request							Total:	_____
3528 HBP PE	428,900								428,900
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3528	HBP	CON							-2,403,000	2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3528	HBP	CON						2,403,000		-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	_____		
3528	HBP	CON			-2,403,000					2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3528	HBP	CON		-2,403,000	2,403,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

New!

New!

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
Total	585,000							3,280,000	3,865,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000							3,280,000	3,865,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.	Total: _____
3527	HBP	PE	585,000	-585,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit	Total: _____
3527	HBP	PE		585,000							585,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project,	Total: _____ 585,000

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3527	HBP	CON							-3,280,000	3,280,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3527	HBP	CON						-3,280,000	3,280,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3527	HBP	CON						3,280,000		-3,280,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:			
3527	HBP	CON					-3,280,000			3,280,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3527	HBP	CON					3,280,000			-3,280,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:			
3527	HBP	CON					-3,280,000			3,280,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3527	HBP	CON				-3,280,000	3,280,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3527 HBP CON Local Match				3,280,000				-3,280,000	
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527 HBP CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	_____
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.	
										Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.	
										Total:	1,004,000

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530 HBP PE Local Match	502,000								502,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3530	HBP	CON							-2,814,000	2,814,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON						-2,814,000	2,814,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON					-2,814,000	2,814,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3530	HBP	CON					2,814,000			-2,814,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									Total:		
3530	HBP	CON					-2,814,000			2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.									Total:		
3530	HBP	CON					2,814,000			-2,814,000		
	Local Match											
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.									Total:		

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3530 HBP CON Local Match			-2,814,000					2,814,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match			2,814,000						2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000

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District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Huntington Beach

PM00036, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(169)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	674,916	455,000							1,129,916
R/W		25,000	25,000						50,000
CON	656,000	359,662		2,104,000					3,119,662
Total	1,330,916	839,662	25,000	2,104,000					4,299,578
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,178,260	743,353	22,133	1,862,671					3,806,416
Local Match	152,656	96,309	2,868	241,329					493,162
LSSRP Bond									
Local AC									
Total	1,330,916	839,662	25,000	2,104,000					4,299,578
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	597,503	402,812							1,000,315
Local Match	77,413	52,189							129,601
LSSRP Bond									
Local AC									
Total	674,916	455,000							1,129,916

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	PE	18,079								18,079
	Local Match		2,342								2,342
Fed. Reimb. Rate: 88.53% 10/7/2013 Reza Fereshtehnejad: Revised per 2013 survey										Total:	20,421
3440	HBP	PE	-18,079	216,899							198,820
	Local Match		-2,342	28,102							25,759
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey and revised project list.										Total:	224,579
3440	HBP	PE		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53% 3/14/2012 Linda Newton: Revise funding to reflect list submitted.										Total:	210,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440 HBP PE	54,233								54,233
Local Match	7,026								7,026
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Additional funding per 2011 Survey.								Total: 61,259
3440 HBP PE	66,979								66,979
Local Match	8,678								8,678
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This is the agency request based on the latest survey								Total: 75,657
3440 HBP PE	-192,110								-192,110
Local Match	-24,890								-24,890
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: -217,000
3440 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: funds were not programmed in FTIP, will try again next year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
3440 HBP PE	668,402								668,402
Local Match	86,599								86,599
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program.								Total: 755,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		22,133	22,133						44,265
Local Match		2,868	2,868						5,735
LSSRP Bond									
Local AC									
Total		25,000	25,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%	10/19/2012 Eric Bost: R/W funds were not obligated.								Total: -25,000		
3440	HBP	R/W	22,133	22,133	22,133						66,398
	Local Match		2,868	2,868	2,868						8,603
Fed. Reimb. Rate: 88.53%	9/26/2011 Linda Newton: Added R/W funding per 2011 Survey.								Total: 75,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	580,757	318,409		1,862,671					2,761,837
Local Match	75,243	41,253		241,329					357,825
LSSRP Bond									
Local AC									
Total	656,000	359,662		2,104,000					3,119,662

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440	HBP	CON			-651,581	651,581					
	Local Match				-84,419	84,419					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3440	HBP	CON	-18,077								-18,077
	Local Match		-2,342								-2,342
Fed. Reimb. Rate: 88.53% 10/7/2013 Ben Moghadasi: per 2013 survey.										Total:	-20,419
3440	HBP	CON	18,077	-333,172	-381,564	1,211,090					514,431
	Local Match		2,342	-43,166	-49,436	156,910					66,650
Fed. Reimb. Rate: 88.53% 9/26/2012 Linda Newton: Revised funding to reflect amount requested in September 2012 survey.										Total:	581,081
3440	HBP	CON	71,709								71,709
	Local Match		9,291								9,291
Fed. Reimb. Rate: 88.53% 9/26/2011 Linda Newton: Additional funding per 2011 Survey.										Total:	81,000
3440	HBP	CON	509,048	651,581	1,033,145					-2,193,773	
	Local Match		65,953	84,419	133,855					-284,227	0
Fed. Reimb. Rate: 88.53% 10/5/2010 Marnaz Mirfatahi: This is the Agency request based on the latest survy.										Total:	0
3440	HBP	CON			-2,193,773					2,193,773	
	Local Match				-284,227					284,227	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3440	HBP	CON		-2,193,773	2,193,773						
	Local Match			-284,227	284,227						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3440	HBP	CON		2,193,773						-2,001,663	192,110
	Local Match			284,227						-259,337	24,890
Fed. Reimb. Rate: 88.53% 10/12/2009 Marnaz Mirfatahi: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	217,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3440 HBP CON								2,001,663	2,001,663
Local Match								259,337	259,337
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: New candidate project accepted into program. Project not ready to ad so construction is pushed into beyond.							Total:	2,261,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Laguna Niguel

BRIDGE NO. 55C0506, PASEO DE LA COLINA, OVER SCRRA,BNSF RY,AMTRAK,ETC, HBP Seismic Retrofit. No adding lane capacity.
(Voluntary Seismic)

Fed Proj: BRLSZ-5458(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	661,000								661,000
R/W									
CON			2,974,000						2,974,000
Total	661,000		2,974,000						3,635,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183		2,632,882						3,218,066
Local Match	75,817		341,118						416,935
LSSRP Bond									
Local AC									
Total	661,000		2,974,000						3,635,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	585,183								585,183
Local Match	75,817								75,817
LSSRP Bond									
Local AC									
Total	661,000								661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3308 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

3308 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

6/9/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/8/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated 6/29/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3308 HBP PE Local Match			470,094						470,094
			60,906						60,906
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: As requested in October 2009 survey.							Total:	531,000
3308 HBP PE Local Match			115,089						115,089
			14,911						14,911
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Candidate project accepted into the HBP.							Total:	130,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			2,632,882						2,632,882
Local Match			341,118						341,118
LSSRP Bond									
Local AC									
Total			2,974,000						2,974,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308	HBP	CON			2,632,882	-2,632,882					
	Local Match				341,118	-341,118					
Fed. Reimb. Rate: 88.53%	10/3/2013 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.							Total:			
3308	HBP	CON			-2,632,882	2,632,882					
	Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3308	HBP	CON			2,632,882	-2,632,882					
	Local Match				341,118	-341,118					
Fed. Reimb. Rate: 88.53%	10/25/2012 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:			
3308	HBP	CON			-2,632,882	2,632,882					
	Local Match				-341,118	341,118					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3308 HBP CON		-2,632,882	2,632,882						
Local Match		-341,118	341,118						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3308 HBP CON		2,632,882						-2,632,882	
Local Match		341,118						-341,118	
Fed. Reimb. Rate: 88.53%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3308 HBP CON			-2,632,882					2,632,882	
Local Match			-341,118					341,118	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3308 HBP CON		-2,632,882	2,632,882						
Local Match		-341,118	341,118						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3308 HBP CON		-2,632,882	2,632,882						
Local Match		-341,118	341,118						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3308 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3308 HBP CON		2,632,882						-442,650	2,190,232
Local Match		341,118						-57,350	283,768
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	2,474,000
3308 HBP CON								442,650	442,650
Local Match								57,350	57,350
Fed. Reimb. Rate: 88.53%	4/12/2007 EJB: New Project accepted into the HBP. Need SLA review of strategy to remove CON hold.							Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Newport Beach

BRIDGE NO. 55C0015, PARK AVE, OVER GRAND CANAL, 0.1 MI E OF MARINE AVE. Replace two lane bride with two lane bridge.
(Replacement will satisfy LSSRP Seismic Retrofit) 7/22/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5151(026)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	240,000		646,100						886,100
R/W									
CON								3,528,000	3,528,000
Total	240,000		646,100					3,528,000	4,414,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000		646,100					3,528,000	4,414,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100					3,528,000	4,414,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	240,000		646,100						886,100
Local Match									
LSSRP Bond									
Local AC									
Total	240,000		646,100						886,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119	HBP	PE			151,100						151,100
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2013 Reza Fereshtehnejad: Revised to match EX. 6-D dated 09/04/2013.										Total:	151,100
3119	HBP	PE			485,000						485,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.										Total:	485,000
3119	HBP	PE	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/12/2011 Eric Bost: Reduce funds to \$ in FTIP backup list for FFY 10/11. Shift remainder into FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3119 HBP PE Local Match		-50,000							-50,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Prevised funding to match revised Exhibit 6-A dated 06/01/2011.							Total:	-50,000
3119 HBP PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Reza Fereshtehnejad: Local match should have been inputted.							Total:	300,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,528,000	3,528,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,528,000	3,528,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3119	HBP	CON							-3,528,000	3,528,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3119	HBP	CON						-3,528,000	3,528,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3119	HBP	CON					-3,528,000	3,528,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
3119	HBP	CON					3,528,000			-3,528,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:				

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3119 HBP CON Local Match								2,053,000	2,053,000
Fed. Reimb. Rate: 100.00%	7/9/2013 Linda Newton: Revised to match Ex. 6-D dated 07/08/13.							Total:	2,053,000
3119 HBP CON Local Match					-1,475,000			1,475,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3119 HBP CON Local Match				-1,475,000	1,475,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3119 HBP CON Local Match				1,475,000				-1,475,000	
Fed. Reimb. Rate: 100.00%	9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3119 HBP CON Local Match								1,475,000	1,475,000
Fed. Reimb. Rate: 100.00%	7/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/21/2011 Linda Newton: Project eligible for HBP funding.							Total:	1,475,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		250,000							250,000
R/W									
CON				746,100					746,100
Total		250,000		746,100					996,100
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		221,325		660,522					881,847
Local Match		28,675		85,578					114,253
LSSRP Bond									
Local AC									
Total		250,000		746,100					996,100
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				660,522					660,522
Local Match				85,578					85,578
LSSRP Bond									
Local AC									
Total				746,100					746,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4028	HBP	CON				660,522					660,522
	Local Match					85,578					85,578
Fed. Reimb. Rate: 88.53% 10/10/2012 Linda Newton: New eligible project.										Total:	746,100

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				195,000					195,000
R/W					60,000				60,000
CON								1,092,000	1,092,000
Total				195,000	60,000			1,092,000	1,347,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000	60,000			1,092,000	1,347,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000	60,000			1,092,000	1,347,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,000					195,000
Local Match									
LSSRP Bond									
Local AC									
Total				195,000					195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	PE				195,000					195,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/18/2013 Linda Newton: New eligible project.										Total:	195,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	R/W					60,000			-60,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	

New!

4078	HBP	R/W								60,000	60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,092,000	1,092,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,092,000	1,092,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4078	HBP	CON								1,092,000	1,092,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.										Total:	1,092,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				256,500					256,500
R/W									
CON								1,436,400	1,436,400
Total				256,500				1,436,400	1,692,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500				1,436,400	1,692,900
Local Match									
LSSRP Bond									
Local AC									
Total				256,500				1,436,400	1,692,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				256,500					256,500
Local Match									
LSSRP Bond									
Local AC									
Total				256,500					256,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4077	HBP	PE				256,500					256,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
3/14/2013 Linda Newton: New eligible project.										Total:	256,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,436,400	1,436,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,436,400	1,436,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4077	HBP	CON							-1,436,400	1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4077	HBP	CON						-1,436,400	1,436,400			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4077	HBP	CON						1,436,400		-1,436,400		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4077	HBP	CON								1,436,400	1,436,400	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total: _____		1,436,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.
 Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			199,250						199,250
R/W									
CON								1,115,800	1,115,800
Total			199,250					1,115,800	1,315,050
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250					1,115,800	1,315,050
Local Match									
LSSRP Bond									
Local AC									
Total			199,250					1,115,800	1,315,050
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			199,250						199,250
Local Match									
LSSRP Bond									
Local AC									
Total			199,250						199,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4051	HBP	PE			199,250						199,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	199,250
2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/13/2013 Linda Newton: New eligible project.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,115,800	1,115,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,115,800	1,115,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4051	HBP	CON							-1,115,800	1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4051	HBP	CON						-1,115,800	1,115,800			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4051	HBP	CON						1,115,800		-1,115,800		New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4051	HBP	CON								1,115,800	1,115,800	
	Local Match											
Fed. Reimb. Rate: 100.00%			2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.							Total: _____		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				221,000					221,000
R/W									
CON								1,237,600	1,237,600
Total				221,000				1,237,600	1,458,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651				1,095,647	1,291,299
Local Match				25,349				141,953	167,301
LSSRP Bond									
Local AC									
Total				221,000				1,237,600	1,458,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				195,651					195,651
Local Match				25,349					25,349
LSSRP Bond									
Local AC									
Total				221,000					221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4092	HBP	PE				195,651					195,651
	Local Match					25,349					25,349
Fed. Reimb. Rate: 88.53% 4/22/2013 Linda Newton: New eligible project.										Total:	221,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,095,647	1,095,647
Local Match								141,953	141,953
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4092	HBP	CON							-1,095,647	1,095,647		New!
	Local Match								-141,953	141,953		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4092	HBP	CON						-1,095,647	1,095,647			New!
	Local Match							-141,953	141,953			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
4092	HBP	CON						1,095,647		-1,095,647		New!
	Local Match							141,953		-141,953		
Fed. Reimb. Rate: 88.53%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total: _____		
4092	HBP	CON								1,095,647	1,095,647	New!
	Local Match									141,953	141,953	
Fed. Reimb. Rate: 88.53%			4/22/2013 Linda Newton: New eligible project.							Total: _____		1,237,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Orange County

BRIDGE NO. 55C0400, EDINGER AVE OVER BOLSA CHICA CHANNEL, 1.7 MI W/O BOLSA CHICA RD.
Replace two lane bride with two lane bridge including shoulders and sidewalk on one side. (No added capacity)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W			750,000						750,000
CON						9,342,200			9,342,200
Total			750,000			9,342,200			10,092,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975			8,270,650			8,934,625
Local Match			86,025			1,071,550			1,157,575
LSSRP Bond									
Local AC									
Total			750,000			9,342,200			10,092,200
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3831	HBP	R/W			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53% 7/29/2011 Linda Newton: New eligible project.										Total:	750,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						8,270,650			8,270,650
Local Match						1,071,550			1,071,550
LSSRP Bond									
Local AC									
Total						9,342,200			9,342,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3831	HBP	CON					-8,270,650	8,270,650				New!	
	Local Match						-1,071,550	1,071,550					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON				-8,270,650	8,270,650					New!	
	Local Match					-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON				8,270,650	-8,270,650					New!	
	Local Match					1,071,550	-1,071,550						
Fed. Reimb. Rate: 88.53%			10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.								Total:		
3831	HBP	CON				-8,270,650	8,270,650						
	Local Match					-1,071,550	1,071,550						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON			-8,270,650	8,270,650							
	Local Match				-1,071,550	1,071,550							
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3831	HBP	CON			8,270,650	-8,270,650							
	Local Match				1,071,550	-1,071,550							
Fed. Reimb. Rate: 88.53%			10/9/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.								Total:		
3831	HBP	CON					8,270,650				8,270,650		
	Local Match						1,071,550				1,071,550		
Fed. Reimb. Rate: 88.53%			9/8/2011 Linda Newton: New eligible project.								Total:		9,342,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	76,000		546,000	270,000	130,250				1,022,250
R/W									
CON					1,491,000	1,128,000	447,750		3,066,750
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374	239,031	1,435,293	998,618	396,393		3,619,992
Local Match	8,717		62,626	30,969	185,957	129,382	51,357		469,008
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	1,621,250	1,128,000	447,750		4,089,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	67,283		483,374	239,031	115,310				904,998
Local Match	8,717		62,626	30,969	14,940				117,252
LSSRP Bond									
Local AC									
Total	76,000		546,000	270,000	130,250				1,022,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439	HBP	PE		-109,777	-244,564	239,031	115,310				
	Local Match			-14,223	-31,686	30,969	14,940				
Fed. Reimb. Rate: 88.53% 10/8/2013 Ben Moghadasi: 2013 HBP survey.										Total:	
3439	HBP	PE			727,938						727,938
	Local Match				94,312						94,312
Fed. Reimb. Rate: 88.53% 2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.										Total:	822,250
3439	HBP	PE	67,283	-67,283							
	Local Match		8,717	-8,717							
Fed. Reimb. Rate: 88.53% 12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439 HBP PE	-177,060	177,060							
Local Match	-22,940	22,940							
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey.							Total:	
3439 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3439 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,319,982	998,618	396,393		2,714,994
Local Match					171,018	129,382	51,357		351,756
LSSRP Bond									
Local AC									
Total					1,491,000	1,128,000	447,750		3,066,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3439	HBP	CON					1,319,982	998,618	396,393	-2,714,994	
	Local Match						171,018	129,382	51,357	-351,756	
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.									Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.									Total:	1,049,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Ana

BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Rehabilitation.
Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BRLS-5063(153)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		624,274							624,274
R/W									
CON								3,121,371	3,121,371
Total		624,274						3,121,371	3,745,645
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670						2,763,350	3,316,020
Local Match		71,604						358,021	429,625
LSSRP Bond									
Local AC									
Total		624,274						3,121,371	3,745,645
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		552,670							552,670
Local Match		71,604							71,604
LSSRP Bond									
Local AC									
Total		624,274							624,274

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4034	HBP	PE		552,670							552,670
	Local Match			71,604							71,604
Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.										Total:	624,274

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,763,350	2,763,350
Local Match								358,021	358,021
LSSRP Bond									
Local AC									
Total								3,121,371	3,121,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4034	HBP	CON					-2,763,350			2,763,350	
	Local Match						-358,021			358,021	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4034	HBP	CON					2,763,350				2,763,350
	Local Match						358,021				358,021
Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.										Total:	3,121,371

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Ana

PM00087, Developing of the Bridge Preventive Maintenance Plan by the City of Santa Ana. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			25,000						25,000
R/W									
CON									
Total			25,000						25,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4035	HBP	PE		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
4035	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 10/15/2012 Linda Newton: New eligible project.										Total:	25,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Orange County Transportation Authority

Number of Projects: 16

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	3,157,726	1,517,348	4,669,846	3,409,376	1,495,293	9,698,168	820,693	21,905,497	46,673,946
Local Match	237,190	196,588	495,504	383,224	185,957	1,200,932	51,357	499,974	3,250,727
LSSRP Bond									
Local AC									
Total for all Phases	3,394,916	1,713,936	5,165,350	3,792,600	1,681,250	10,899,100	872,050	22,405,471	49,924,673