

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:19 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	246,250	24,083	37,000						307,333
R/W									
CON			1,231,250						1,231,250
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>1,268,250</b>						<b>1,538,583</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	1,122,782						1,362,108
Local Match	28,245	2,762	145,468						176,475
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>1,268,250</b>						<b>1,538,583</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	218,005	21,321	32,756						272,082
Local Match	28,245	2,762	4,244						35,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>246,250</b>	<b>24,083</b>	<b>37,000</b>						<b>307,333</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006	State STP (BR)	PE			32,756						32,756
	Local Match				4,244						4,244
Fed. Reimb. Rate: 88.53%      10/3/2013 Wishing Lima: Add PE of \$37,000 per 2013 HBP survey.										<b>Total:</b>	37,000
1006	State STP (BR)	PE		21,321							21,321
	Local Match			2,762							2,762
Fed. Reimb. Rate: 88.53%      9/28/2012 Wishing Lima: Additional PE requested as per Aug 2012 HBP response.										<b>Total:</b>	24,083
1006	State STP (BR)	PE		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53%      10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column										<b>Total:</b>	15,000

New!

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1006 State STP (BR) PE	-49,577								-49,577	
Local Match	-6,423								-6,423	
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column								Total:	-56,000
1006 State STP (BR) PE	-233,498								-233,498	
Local Match	-30,252								-30,252	
Fed. Reimb. Rate: 88.53%	6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines								Total:	-263,750
1006 State STP (BR) PE	49,577								49,577	
Local Match	6,423								6,423	
Fed. Reimb. Rate: 88.53%	3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%								Total:	56,000
1006 State STP (BR) PE	-44,800								-44,800	
Local Match	-11,200								-11,200	
Fed. Reimb. Rate: 80.00%	3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.								Total:	-56,000
1006 State STP (BR) PE	438,224								438,224	
Local Match	56,777								56,777	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.								Total:	495,000
1006 State STP (BR) PE	44,800								44,800	
Local Match	11,200								11,200	
Fed. Reimb. Rate: 80.00%									Total:	56,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,090,026						1,090,026
Local Match			141,224						141,224
LSSRP Bond									
Local AC									
Total			1,231,250						1,231,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006	State STP (BR)	CON			1,090,026					-1,090,026	
	Local Match				141,224					-141,224	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Ready to ad within 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.									Total:	
1006	State STP (BR)	CON				-1,090,026				1,090,026	
	Local Match					-141,224				141,224	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

New!

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006 State STP (BR) CON			-1,090,026	1,090,026					
Local Match			-141,224	141,224					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON			1,090,026					-1,090,026	
Local Match			141,224					-141,224	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY13/14 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved construction to 13/14 as requested in survey.							Total:	
1006 State STP (BR) CON					-1,090,026			1,090,026	
Local Match					-141,224			141,224	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON				-1,090,026	1,090,026				
Local Match				-141,224	141,224				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON			-1,090,026	1,090,026					
Local Match			-141,224	141,224					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON		-1,090,026	1,090,026						
Local Match		-141,224	141,224						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON		1,090,026						-779,064	310,962
Local Match		141,224						-100,936	40,288
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Request additional Con of \$351,250 and move \$800K of Con from Beyond to FFY 12/13 for a total Con of \$1,231,250 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:	351,250
1006 State STP (BR) CON			-779,064					779,064	
Local Match			-100,936					100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1006 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1006 State STP (BR) CON	-779,064	779,064							
Local Match	-100,936	100,936							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1006 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1006 State STP (BR) CON	584,298								584,298
Local Match	75,702								75,702
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.							Total:	660,000
1006 State STP (BR) CON	194,766							-194,766	
Local Match	25,234							-25,234	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1006 State STP (BR) CON	-194,766							194,766	
Local Match	-25,234							25,234	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1006 State STP (BR) CON	194,766								194,766
Local Match	25,234								25,234
Fed. Reimb. Rate: 88.53%								Total:	220,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	168,750								168,750
R/W									
CON			843,750						843,750
<b>Total</b>	<b>168,750</b>		<b>843,750</b>						<b>1,012,500</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394		746,972						896,366
Local Match	19,356		96,778						116,134
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>		<b>843,750</b>						<b>1,012,500</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	149,394								149,394
Local Match	19,356								19,356
LSSRP Bond									
Local AC									
<b>Total</b>	<b>168,750</b>								<b>168,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										<b>Total:</b>	-71,000
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										<b>Total:</b>	10,000
1007	State STP (BR)	PE	-200,299								-200,299
	Local Match		-25,951								-25,951
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines										<b>Total:</b>	-226,250

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) PE	340,841								340,841
Local Match	44,160								44,160
Fed. Reimb. Rate: 88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.							Total:	385,000
1007 State STP (BR) PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%								Total:	71,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			746,972						746,972
Local Match			96,778						96,778
LSSRP Bond									
Local AC									
Total			843,750						843,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007	State STP (BR)	CON			746,972					-746,972	
	Local Match				96,778					-96,778	
Fed. Reimb. Rate: 88.53%	10/3/2013 Wishing Lima: Ready to advertise with 6 months. Move CON from the Beyond years to FY13/14 per 2013 HBP survey.							Total:			
1007	State STP (BR)	CON					-746,972			746,972	
	Local Match						-96,778			96,778	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1007	State STP (BR)	CON				-746,972	746,972				
	Local Match					-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON			-746,972	746,972					
	Local Match				-96,778	96,778					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON			746,972					-746,972	
	Local Match				96,778					-96,778	
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move CON funds from Beyond to FY12/13 per Aug2012 HBP survey response. 10/23/2012 Linda Newton: moved CON to 13/14 as requested in survey.							Total:			

New!

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District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) CON					-746,972			746,972	
Local Match					-96,778			96,778	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON				-746,972	746,972				
Local Match				-96,778	96,778				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON			-746,972	746,972					
Local Match			-96,778	96,778					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		-746,972	746,972						
Local Match		-96,778	96,778						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		746,972						-779,064	-32,092
Local Match		96,778						-100,936	-4,158
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Reduce Con by \$36,250 and move \$880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of \$843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:	-36,250
1007 State STP (BR) CON			-779,064					779,064	
Local Match			-100,936					100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1007 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1007 State STP (BR) CON	779,064							-340,841	438,224
Local Match	100,936							-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.							Total:	495,000
1007 State STP (BR) CON	-340,841							340,841	
Local Match	-44,160							44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1007 State STP (BR) CON	340,841								340,841
Local Match	44,160								44,160
Fed. Reimb. Rate: 88.53%								Total:	385,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. Change!

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	223,000		1,500,000	1,000,000					2,723,000
R/W				130,000					130,000
CON								19,200,000	19,200,000
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,130,000</b>				<b>19,200,000</b>	<b>22,053,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422		1,327,950	1,000,389				16,997,760	19,523,521
Local Match	25,578		172,050	129,611				2,202,240	2,529,479
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,130,000</b>				<b>19,200,000</b>	<b>22,053,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	197,422		1,327,950	885,300					2,410,672
Local Match	25,578		172,050	114,700					312,328
LSSRP Bond									
Local AC									
<b>Total</b>	<b>223,000</b>		<b>1,500,000</b>	<b>1,000,000</b>					<b>2,723,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408	HBP	PE			1,327,950	885,300					2,213,250
	Local Match				172,050	114,700					286,750
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.										<b>Total:</b>	2,500,000
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408    HBP            PE Local Match									
Fed. Reimb. Rate: 80.00%	10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3408    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3408    HBP            PE			197,422						197,422
Local Match			25,578						25,578
Fed. Reimb. Rate: 88.53%	4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.							Total:	223,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				115,089					115,089
Local Match				14,911					14,911
LSSRP Bond									
Local AC									
Total				130,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408	HBP	R/W				115,089					115,089
	Local Match					14,911					14,911
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.							Total:	_____	130,000	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								16,997,760	16,997,760
Local Match								2,202,240	2,202,240
LSSRP Bond									
Local AC									
Total								19,200,000	19,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3408	HBP	CON							-16,997,760	16,997,760		<b>New!</b>	
	Local Match								-2,202,240	2,202,240			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3408	HBP	CON						-16,997,760	16,997,760			<b>New!</b>	
	Local Match							-2,202,240	2,202,240				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3408	HBP	CON						16,997,760		-1,104,412	15,893,348	<b>New!</b>	
	Local Match							2,202,240		-143,088	2,059,152		
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:			17,952,500
3408	HBP	CON			-1,104,412					1,104,412			
	Local Match				-143,088					143,088			
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3408	HBP	CON		-1,104,412	1,104,412								
	Local Match			-143,088	143,088								
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3408	HBP	CON	-1,104,412	1,104,412									
	Local Match		-143,088	143,088									
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:			
3408	HBP	CON		1,104,412						-1,104,412			
	Local Match			143,088						-143,088			
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3408    HBP            CON								1,104,412	1,104,412
Local Match								143,088	143,088
Fed. Reimb. Rate: 88.53%	4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.							Total:	1,247,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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La Mesa BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.  
 Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)  
 Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	225,000						425,000
R/W									
CON								2,380,000	2,380,000
<b>Total</b>		200,000	225,000					2,380,000	2,805,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060	199,193					2,107,014	2,483,267
Local Match		22,940	25,808					272,986	321,734
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	225,000					2,380,000	2,805,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		177,060	199,193						376,253
Local Match		22,940	25,808						48,748
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	225,000						425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4031	HBP	PE		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53% 7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14.										Total:	
4031	HBP	PE		376,253							376,253
	Local Match			48,748							48,748
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.										Total:	425,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4031	HBP	CON							-2,107,014	2,107,014		<b>New!</b>	
	Local Match								-272,986	272,986			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4031	HBP	CON						-2,107,014	2,107,014			<b>New!</b>	
	Local Match								-272,986	272,986			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4031	HBP	CON					-2,107,014	2,107,014				<b>New!</b>	
	Local Match								-272,986	272,986			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4031	HBP	CON					2,107,014			-2,107,014		<b>New!</b>	
	Local Match									-272,986			
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.							Total:			
4031	HBP	CON					-2,107,014			2,107,014			
	Local Match									-272,986	272,986		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
4031	HBP	CON					2,107,014				2,107,014		
	Local Match									272,986	272,986		
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:			2,380,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,500,000							1,500,000
R/W									
CON								8,580,000	8,580,000
Total		1,500,000						8,580,000	10,080,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,327,950						7,595,874	8,923,824
Local Match		172,050							172,050
LSSRP Bond								984,126	984,126
Local AC									
Total		1,500,000						8,580,000	10,080,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,327,950							1,327,950
Local Match		172,050							172,050
LSSRP Bond									
Local AC									
Total		1,500,000							1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796	HBP	PE		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%      10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.										Total:	1,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,595,874	7,595,874
Local Match									
LSSRP Bond								984,126	984,126
Local AC									
Total								8,580,000	8,580,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796	HBP	CON					-7,595,874			7,595,874	
	LSSRP Bond						-984,126			984,126	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2796	HBP	CON			-7,595,874		7,595,874				
	LSSRP Bond				-984,126		984,126				
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON			-7,595,874	7,595,874					
	LSSRP Bond				-984,126	984,126					
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	CON		-5,735,268	7,595,874						1,860,606
	LSSRP Bond			-743,065	984,126						241,061
Fed. Reimb. Rate: 88.53%		10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.								Total:	2,101,667
2796	HBP	CON	-5,735,268	5,735,268							
	LSSRP Bond		-743,065	743,065							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2796    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		5,735,268							5,735,268
		743,065							743,065
								Total:	6,478,333

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. Replace existing two lane bridge with new two lane bridge. LSSRP Seismic Retrofit cotribution. 7/23/2013: Toll credits used for PE and CON.

Change!

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000	1,300,000						1,500,000
R/W									
CON								36,750,000	36,750,000
<b>Total</b>		200,000	1,300,000					36,750,000	38,250,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	1,300,000					36,750,000	38,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	1,300,000					36,750,000	38,250,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000	1,300,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		200,000	1,300,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821	HBP	PE		200,000	1,300,000						1,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/23/2013 Reza Fereshtehnejad: Toll credit is used										Total:	1,500,000
2821	HBP	PE			-1,500,000						-1,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate										Total:	-1,500,000
2821	HBP	PE			1,500,000						1,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.											
7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).											
10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.										Total:	1,500,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,750,000	36,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								36,750,000	36,750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2821	HBP	CON								36,750,000	36,750,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	36,750,000	
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction												
2821	HBP	CON								-9,705,000	-9,705,000	New!
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%										Total:	-9,705,000	
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction												
2821	HBP	CON					-9,705,000			9,705,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%										Total:		
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).												
2821	HBP	CON					9,705,000			-8,116,445	1,588,555	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%										Total:	1,588,555	
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.												
2821	HBP	CON			-8,116,445					8,116,445		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%										Total:		
7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.												

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821 HBP CON LSSRP Bond		-8,116,445	8,116,445						
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2821 HBP CON LSSRP Bond		-8,116,445	8,116,445						
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2821    HBP            CON LSSRP Bond		8,116,445							8,116,445
Fed. Reimb. Rate: 100.00%	7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	8,116,445
	7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.								
	7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,927,800								1,927,800
R/W		200,000							200,000
CON							10,400,000		10,400,000
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>					<b>10,400,000</b>		<b>12,527,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240	200,000					10,400,000		12,142,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>	<b>200,000</b>					<b>10,400,000</b>		<b>12,527,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,927,800</b>								<b>1,927,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reimb. Rate: 80.00% 9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.										<b>Total:</b>	<b>-847,200</b>
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00% 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	<b>1,020,000</b>
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP PE	1,404,000								1,404,000
Local Match	351,000								351,000
Total:									1,755,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	R/W		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey.											
Total:										100,000	

736	HBP	R/W		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.											
Total:										100,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							10,400,000		10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,400,000		10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736	HBP	CON						-9,157,200	9,157,200		
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

New!

736	HBP	CON					-9,157,200	9,157,200			
Local Match											
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP CON Local Match				-9,157,200	9,157,200				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match				9,157,200				-9,157,200	
Fed. Reimb. Rate: 100.00%	10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
736 HBP CON Local Match						-9,157,200		9,157,200	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
736 HBP CON Local Match				-9,157,200	9,157,200				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match			-9,157,200	9,157,200					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
736 HBP CON Local Match			-100,000						-100,000
Fed. Reimb. Rate: 100.00%	10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	
736 HBP CON Local Match			-600,000						-600,000
Fed. Reimb. Rate: 100.00%	10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.							Total:	
736 HBP CON Local Match		-9,857,200	9,857,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
736 HBP CON Local Match		-9,857,200	9,857,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
736 HBP CON Local Match		3,100,000							3,100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
736 HBP CON Local Match	-1,242,800								-1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.							Total:	-1,242,800
736 HBP CON Local Match	8,000,000								8,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,000,000
3138 HBP CON LSSRP Bond						-1,242,800	1,242,800		New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond					-1,242,800	1,242,800			New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond				1,242,800				-1,242,800	New!
Fed. Reimb. Rate: 100.00%	10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3138 HBP CON LSSRP Bond						-1,242,800		1,242,800	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3138    HBP            CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3138    HBP            CON LSSRP Bond		-1,242,800	1,242,800						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3138    HBP            CON LSSRP Bond		1,242,800							1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.							Total:	1,242,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

BRIDGE NO. 57C0596, LAUREL STREET OC OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes. State provides AC.

Fed Proj: BRLS-5004(193)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		24,282,929							24,282,929
Total		24,282,929							24,282,929
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929							24,282,929
Local Match									
LSSRP Bond									
Local AC									
Total		24,282,929							24,282,929
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.										Total:	-10,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53% EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.										Total:	-2,990,000
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	R/W		-703,282							-703,282
	Local Match			-91,118							-91,118
Fed. Reimb. Rate: 88.53%      9/30/2013 Anh-Vu Pham: RW of \$794,400 not required for project as per 2013 HBP Survey. 10/7/2013 Wesley Zinke: Corrected this line to show funds deleted per 2013 HBP Survey Comments.										Total:	-794,400
3189	HBP	R/W		703,282							703,282
	Local Match			91,118							91,118
Fed. Reimb. Rate: 88.53%      9/14/2012 Linda Newton: R/W funding added in 2012 Survey. Exhibit 6-D must be approved prior to authorization of R/W.										Total:	794,400

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		24,282,929							24,282,929
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		24,282,929							24,282,929

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189	HBP	CON				-5,717,071	-10,900,000				-16,617,071
	Local Match										
Fed. Reimb. Rate: 100.00%      7/17/2013 Linda Newton: Remove unused federal funding from project.										Total:	-16,617,071
3189	Local AC (HBP)	CON		-30,900,000		20,000,000	10,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      7/17/2013 Linda Newton: Convert AC necessary to award project. No AC remaining.										Total:	
3189	HBP	CON		14,282,929		-14,282,929					
	Local Match										
Fed. Reimb. Rate: 100.00%      7/17/2013 Linda Newton: Advance and convert \$10,767,360 of AC from 14/15, to award construction project.										Total:	

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189 HBP CON Local Match		10,000,000		20,000,000	10,900,000				40,900,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	40,900,000
3189 Local AC (HBP) CON Local Match		30,900,000		-20,000,000	-10,900,000				
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	
3189 Local AC (HBP) CON Local Match		-36,208,770						36,208,770	
Fed. Reimb. Rate: 88.53%	10/9/2012 Eric Bost: Backs out prior reimbursement rate.							Total:	4,691,230
3189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2012 Eric Bost: Modifies funding per High Cost Project Policy.							Total:	
3189 HBP CON Local Match								-36,208,770	-36,208,770
Fed. Reimb. Rate: 88.53%	10/9/2012 Eric Bost: Backs out prior funding to allow taper match.							Total:	-4,691,230
3189 HBP CON Local Match								3,854,862	3,854,862
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	499,438
3189 Local AC (HBP) CON Local Match		3,854,862						-3,854,862	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-499,438
3189 Local AC (HBP) CON Local Match		32,353,908						-32,353,908	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: Needs cash management agreement.							Total:	-4,191,792
3189 HBP CON Local Match								-21,247,200	-21,247,200
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.							Total:	-2,752,800
3189 HBP CON Local Match								32,353,908	32,353,908
Fed. Reimb. Rate: 88.53%	11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.							Total:	4,191,792
								36,545,700	36,545,700

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3189 HBP CON		-21,247,200						21,247,200	
Local Match		-2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3189 HBP CON		21,247,200							21,247,200
Local Match		2,752,800							2,752,800
Fed. Reimb. Rate: 88.53%								Total:	24,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMPL-5004(188)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	39,358		293,602						332,960
R/W									
CON				569,600					569,600
<b>Total</b>	<b>39,358</b>		<b>293,602</b>	<b>569,600</b>					<b>902,560</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		259,926	504,267					799,036
Local Match	4,514		33,676	65,333					103,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>293,602</b>	<b>569,600</b>					<b>902,560</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	34,844		259,926						294,769
Local Match	4,514		33,676						38,191
LSSRP Bond									
Local AC									
<b>Total</b>	<b>39,358</b>		<b>293,602</b>						<b>332,960</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510	HBP	PE			168,703						168,703
		Local Match			21,857						21,857
Fed. Reimb. Rate: 88.53% 10/11/2013 Wesley Zinke: Add \$190,560 to PE in 13/14 FFY to prepare an updated BPMP per a letter from the City dated 10/10/13,										Total:	190,560
3510	HBP	PE		-54,719	91,223						36,504
		Local Match		-7,089	11,819						4,730
Fed. Reimb. Rate: 88.53% 9/30/2013 Anh-Vu Pham: Move unobligated \$61,808 from FFY12/13 to FFY13/14 and add add'l \$41,234 to PE to a new total of \$103,042 under FFY13/14										Total:	41,234
3510	HBP	PE		-447,815							-447,815
		Local Match		-58,019							-58,019
Fed. Reimb. Rate: 88.53% 10/9/2012 Wishing Lima: Move \$505,834 of remaining PE of \$567,642 to CON as per Aug 2012 HBP survey response. With this move, the remaining balance for PE is \$61,808.										Total:	-505,834

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510 HBP PE	-502,533	502,533							
Local Match	-65,109	65,109							
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Only \$39,358 of Federal participating cost was authorized for FY11/12. Remaining balance of \$567,642 moved to FY12/13.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3510 HBP PE	537,377								537,377
Local Match	69,623								69,623
Fed. Reimb. Rate: 88.53%	10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.							Total:	607,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				504,267					504,267
Local Match				65,333					65,333
LSSRP Bond									
Local AC									
Total				569,600					569,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3510	HBP	CON			-447,815	504,267					56,452
	Local Match				-58,019	65,333					7,314
Fed. Reimb. Rate: 88.53%	10/7/2013 Anh-Vu Pham: Move \$505,834 CON from FFY13/14 to FFY14/15 and add add'l \$63,766 to CON for a new total of \$569,600 for CON under FFY14/15.							Total:		63,766	
3510	HBP	CON			447,815						447,815
	Local Match				58,019						58,019
Fed. Reimb. Rate: 88.53%	10/9/2012 Wishing Lima: CON amount of \$505,834 entered in database for FY13/14 as per Aug 2012 HBP survey response.							Total:		505,834	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,425,000		375,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>		<b>150,000</b>			<b>8,000,000</b>	<b>9,950,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000		375,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>		<b>150,000</b>			<b>8,000,000</b>	<b>9,950,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,425,000		375,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,425,000</b>		<b>375,000</b>						<b>1,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683	HBP	PE		-375,000	375,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.										Total: _____	
3683	HBP	PE		-375,000	375,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13										Total: _____	
3683	HBP	PE		1,050,000							1,050,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated to match revised survey.										Total: _____	
										1,050,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683 HBP PE Local Match	750,000								750,000
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3683	HBP	R/W				-150,000	150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.							Total:			
3683	HBP	R/W			-150,000	150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.							Total:			
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.							Total:			
3683	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.							Total:	150,000		
3683	HBP	R/W		-15,000							-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.							Total:	-15,000		
3683	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	15,000		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3683	HBP	CON							-8,000,000	8,000,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3683	HBP	CON							8,000,000	-8,000,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:			
3683	HBP	CON					-8,000,000			8,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3683	HBP	CON					8,000,000			-8,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:			
3683	HBP	CON					-8,000,000			8,000,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3683	HBP	CON					-808,750				-808,750		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated to match revised survey.							Total:		-808,750	
3683	HBP	CON					8,808,750			-8,808,750			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:			



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000		330,000						1,080,000
R/W					400,000				400,000
CON								5,395,000	5,395,000
<b>Total</b>	<b>750,000</b>		<b>330,000</b>		<b>400,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		330,000		400,000			5,395,000	6,875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>330,000</b>		<b>400,000</b>			<b>5,395,000</b>	<b>6,875,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		330,000						1,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>		<b>330,000</b>						<b>1,080,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3685	HBP	PE		-330,000	330,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response.										Total:	
3685	HBP	PE		330,000							330,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated per revised 2011 srurvey.										Total:	330,000
3685	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3685 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3685 HBP PE Local Match			750,000						750,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	750,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3685	HBP	R/W				-150,000	400,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.							Total:	_____	250,000	
3685	HBP	R/W			-150,000	150,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response.							Total:	_____		
3685	HBP	R/W			150,000						150,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	_____	150,000	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,395,000	5,395,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,395,000	5,395,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3685	HBP	CON							-5,395,000	5,395,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3685	HBP	CON							5,395,000	-4,326,500	1,068,500	<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:		1,068,500	
3685	HBP	CON					-4,326,500			4,326,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3685	HBP	CON					4,326,500			-4,326,500			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:			
3685	HBP	CON								4,326,500	4,326,500		
	Local Match												
Fed. Reimb. Rate: 100.00%			9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:		4,326,500	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,340,000							1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
<b>Total</b>		<b>1,340,000</b>			<b>250,000</b>			<b>7,500,000</b>	<b>9,090,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302			221,325			6,639,750	8,047,377
Local Match		153,698			28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,340,000</b>			<b>250,000</b>			<b>7,500,000</b>	<b>9,090,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,186,302							1,186,302
Local Match		153,698							153,698
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,340,000</b>							<b>1,340,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	PE		1,186,302							1,186,302
	Local Match			153,698							153,698
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>1,340,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
Fed. Reimb. Rate: 88.53%      9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response.										Total:	
3888	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	250,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,639,750	6,639,750
Local Match								860,250	860,250
LSSRP Bond									
Local AC									
<b>Total</b>								7,500,000	7,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3888	HBP	CON							-6,639,750	6,639,750	
	Local Match								-860,250	860,250	
Fed. Reimb. Rate: 88.53%      11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3888	HBP	CON							6,639,750	-6,639,750	
	Local Match								860,250	-860,250	
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.										Total:	
3888	HBP	CON								6,639,750	6,639,750
	Local Match									860,250	860,250
Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project.										Total:	7,500,000

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 00L0083, COUNTRY CLUB DRIVE OVER ESCONDIDO CREEK. Replace two lane low water crossing with two lane bridge. (No added capacity) 10/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			1,500,000						1,500,000
R/W						75,000			75,000
CON								8,400,000	8,400,000
<b>Total</b>			1,500,000			75,000		8,400,000	9,975,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,500,000			75,000		8,400,000	9,975,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			1,500,000			75,000		8,400,000	9,975,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,500,000						1,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	PE		-1,500,000	1,500,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14										Total:	
4033	HBP	PE		1,500,000							1,500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.										Total:	1,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						75,000			75,000
Local Match									
LSSRP Bond									
Local AC									
Total						75,000			75,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	R/W					-75,000	75,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.										Total: _____	

New!

4033	HBP	R/W					75,000				75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.										Total: _____	75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,400,000	8,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4033	HBP	CON								8,400,000	8,400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2012 Linda Newton: New eligible project.										Total: _____	8,400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	905,000								905,000
R/W			30,000						30,000
CON							1,344,000		1,344,000
<b>Total</b>	<b>905,000</b>		<b>30,000</b>				<b>1,344,000</b>		<b>2,279,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000		30,000				1,344,000		2,098,000
Local Match	181,000								181,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>		<b>30,000</b>				<b>1,344,000</b>		<b>2,279,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	724,000								724,000
Local Match	181,000								181,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>905,000</b>								<b>905,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.										<b>Total:</b>	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.										<b>Total:</b>	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00% 10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.										<b>Total:</b>	5,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772 State STP (BR) PE	440,000								440,000
Local Match	110,000								110,000
Fed. Reimb. Rate: 80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.							Total:	550,000
1772 State STP (BR) PE	-486,915								-486,915
Local Match	-63,085								-63,085
Fed. Reimb. Rate: 88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.							Total:	-550,000
1772 State STP (BR) PE	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).							Total:	550,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response.									Total:	
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.									Total:	30,000
1772	State STP (BR)	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).									Total:	-30,000
1772	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1772    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772    HBP            R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,344,000		1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,344,000		1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772	HBP	CON						-1,344,000	1,344,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
1772	HBP	CON						1,344,000		-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.									Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772 HBP CON Local Match					-1,344,000			1,344,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1772 HBP CON Local Match				-1,344,000	1,344,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1772 HBP CON Local Match			-1,344,000	1,344,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1772 HBP CON Local Match		-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1772 HBP CON Local Match		1,344,000						-1,344,000	
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	_____
1772 HBP CON Local Match			-1,344,000					1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1772 HBP CON Local Match		-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1772 HBP CON Local Match		-1,344,000	1,344,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1772 HBP CON Local Match		1,344,000						-1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1772    HBP            CON		-1,344,000						1,344,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	1,344,000
1772    HBP            CON		1,344,000							1,344,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,344,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000	350,000							1,600,000
R/W				100,000					100,000
CON								7,000,000	7,000,000
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>		<b>100,000</b>				<b>7,000,000</b>	<b>8,700,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855		88,530				6,197,100	7,702,110
Local Match	143,375	40,145		11,470				802,900	997,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>		<b>100,000</b>				<b>7,000,000</b>	<b>8,700,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	309,855							1,416,480
Local Match	143,375	40,145							183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>350,000</b>							<b>1,600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450	HBP	PE	-309,855	309,855							
	Local Match		-40,145	40,145							
Fed. Reimb. Rate: 88.53%      4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13										Total:	
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%      10/14/2011 Linda Newton: Updated per revised 2011 survey.										Total:	1,000,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3450 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3450 HBP PE			531,180						
Local Match			68,820						531,180
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3450	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.									Total: _____	

3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.									Total: _____	

3450	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.									Total: _____	

3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____	

3450	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3450	HBP	CON							-6,197,100	6,197,100		<b>New!</b>	
	Local Match								-802,900	802,900			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3450	HBP	CON						-6,197,100	6,197,100			<b>New!</b>	
	Local Match							-802,900	802,900				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3450	HBP	CON						6,197,100		-6,197,100		<b>New!</b>	
	Local Match							802,900		-802,900			
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:			
3450	HBP	CON					-6,197,100			6,197,100			
	Local Match						-802,900			802,900			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3450	HBP	CON					6,197,100			-6,197,100			
	Local Match						802,900			-802,900			
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:			
3450	HBP	CON			-6,197,100					6,197,100			
	Local Match				-802,900					802,900			
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3450	HBP	CON		-6,197,100	6,197,100								
	Local Match			-802,900	802,900								
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3450    HBP            CON	-6,197,100	6,197,100							
Local Match	-802,900	802,900							
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total: _____
3450    HBP            CON	6,197,100								6,197,100
Local Match	802,900								802,900
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 7,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	250,000							875,000
R/W				100,000					100,000
CON							3,500,000		3,500,000
<b>Total</b>	<b>625,000</b>	<b>250,000</b>		<b>100,000</b>			<b>3,500,000</b>		<b>4,475,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000		100,000			3,500,000		4,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>		<b>100,000</b>			<b>3,500,000</b>		<b>4,475,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	625,000	250,000							875,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>250,000</b>							<b>875,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3451	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13										Total:	
3451	HBP	PE	425,000								425,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated per revised 2011 survey.										Total:	425,000
3451	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3451 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3451 HBP PE Local Match		450,000							450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: _____ 450,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3451	HBP	R/W			-100,000	100,000					
Local Match											
Fed. Reimb. Rate: 100.00%	9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response.										

3451	HBP	R/W		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego.										

3451	HBP	R/W	-100,000	100,000							
Local Match											
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.										

3451	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										

3451	HBP	R/W		100,000						100,000	
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.										

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3451	HBP	CON						-3,500,000	3,500,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3451	HBP	CON						3,500,000		-3,500,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.								Total:		
3451	HBP	CON					-3,500,000			3,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3451	HBP	CON					3,500,000			-3,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.								Total:		
3451	HBP	CON			-3,500,000					3,500,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3451	HBP	CON		-3,500,000	3,500,000								
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3451	HBP	CON	-3,500,000	3,500,000									
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3451    HBP            CON								3,500,000	3,500,000	
Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	9/28/2009 Wesley Zinke: NEW Candidate Project.									
								Total:	3,500,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			881,250						881,250
R/W						75,000			75,000
CON								4,935,000	4,935,000
<b>Total</b>			<b>881,250</b>			<b>75,000</b>		<b>4,935,000</b>	<b>5,891,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			780,171			66,398		4,368,956	5,215,524
Local Match			101,079			8,603		566,045	675,726
LSSRP Bond									
Local AC									
<b>Total</b>			<b>881,250</b>			<b>75,000</b>		<b>4,935,000</b>	<b>5,891,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			780,171						780,171
Local Match			101,079						101,079
LSSRP Bond									
Local AC									
<b>Total</b>			<b>881,250</b>						<b>881,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	PE		-780,171	780,171						
	Local Match			-101,079	101,079						
Fed. Reimb. Rate: 88.53%      2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14										Total:	
4029	HBP	PE		780,171							780,171
	Local Match			101,079							101,079
Fed. Reimb. Rate: 88.53%      10/11/2012 Linda Newton: New eligible project.										Total:	881,250

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	R/W					-66,398	66,398			
	Local Match						-8,603	8,603			
Fed. Reimb. Rate: 88.53%      10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey.										Total:	
4029	HBP	R/W					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%      10/11/2012 Linda Newton: New eligible project.										Total:	75,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53%      10/11/2012 Linda Newton: New eligible project.										Total:	4,935,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5957(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	625,000	375,000							1,000,000
R/W				100,000					100,000
CON						4,000,000			4,000,000
<b>Total</b>	<b>625,000</b>	<b>375,000</b>		<b>100,000</b>		<b>4,000,000</b>			<b>5,100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988		88,530		3,541,200			4,515,030
Local Match	71,688	43,013		11,470		458,800			584,970
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>		<b>100,000</b>		<b>4,000,000</b>			<b>5,100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	553,313	331,988							885,300
Local Match	71,688	43,013							114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,000</b>	<b>375,000</b>							<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	PE	-331,988	331,988							
	Local Match		-43,013	43,013							
Fed. Reimb. Rate: 88.53% 3/30/2012 Wishing Lima: Initial PE request is \$625K against \$1M programmed - moving \$375K to FY 12/13										Total:	
3533	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.										Total:	550,000
3533	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.										Total:	450,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	_____
3533	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.										Total:	_____
3533	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
<b>Total</b>						4,000,000			4,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3533	HBP	CON					3,541,200			-3,541,200	
	Local Match						458,800			-458,800	
Fed. Reimb. Rate: 88.53% 9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.										Total:	_____

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3533    HBP            CON								3,541,200	3,541,200
Local Match								458,800	458,800
Fed. Reimb. Rate: 88.53%	3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.							Total:	4,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program (BPMP) various locations in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,804								895,804
R/W									
CON	1,013,384	1,640,976		727,378					3,381,738
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>		<b>727,378</b>					<b>4,277,542</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,690,204	1,452,756		643,948					3,786,908
Local Match	218,984	188,220		83,430					490,634
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,909,188</b>	<b>1,640,976</b>		<b>727,378</b>					<b>4,277,542</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	793,055								793,055
Local Match	102,749								102,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>895,804</b>								<b>895,804</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396	HBP	PE	793,055								793,055
	Local Match		102,749								102,749
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.							Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.							Total:	-895,804
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3396 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3396 HBP PE	793,055								793,055
Local Match	102,749								102,749
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____
									895,804

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	897,149	1,452,756		643,948					2,993,853
Local Match	116,235	188,220		83,430					387,885
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,013,384</b>	<b>1,640,976</b>		<b>727,378</b>					<b>3,381,738</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396	HBP	CON			-643,948	643,948					
	Local Match				-83,430	83,430					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3396	HBP	CON		-643,948	643,948						
	Local Match			-83,430	83,430						
Fed. Reimb. Rate: 88.53%	10/7/2013 Wishing Lima: CON programmed for FFY12/13 was \$2,368,354 and authorized for FFY12/13 was \$1,640,976. Move the difference of \$727,378 to FFY13/14 per 2013 HBP survey.								Total: _____		
3396	HBP	CON		401,354							401,354
	Local Match			52,000							52,000
Fed. Reimb. Rate: 88.53%	10/15/2012 Linda Newton: Revised Construction funding to match BPMP project list provided by the County. This BPMP does not include the \$100k to develop next year's BPMP in PE. The PE programmed is what has been authorized to date in FMIS.								Total: _____		
3396	HBP	CON	-740,656	1,219,578							478,922
	Local Match		-95,960	158,009							62,049
Fed. Reimb. Rate: 88.53%	9/23/2012 Wishing Lima: Total participating cost of \$1,013,384 was authorized for CON for FY11/12. The balance of \$836,616 for FY11/12 will have to be moved to FY12/13. The Aug2012 survey response shows \$1,915,000 for CON. An additional \$1,377,587 will be added to the carry over amount of \$537,413 for a total CON of \$1,915,000.								Total: _____		
3396	HBP	CON	1,637,805	475,772						-2,113,577	
	Local Match		212,195	61,641						-273,836	
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: CON moved from Beyond and spilt into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.								Total: _____		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3396 HBP CON			-2,113,577					2,113,577	
Local Match			-273,836					273,836	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3396 HBP CON		-2,113,577	2,113,577						
Local Match		-273,836	273,836						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3396 HBP CON		-2,113,577	2,113,577						
Local Match		-273,836	273,836						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3396 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3396 HBP CON		2,113,577						-2,113,577	
Local Match		273,836						-273,836	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.							Total:	
3396 HBP CON								2,113,577	2,113,577
Local Match								273,836	273,836
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	2,387,413

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Diego County

BRIDGE NO. PM00085, Developing of the Bridge Preventive Maintenance Plan by County of San Diego. (Project Studies Only - for developing projects list - NOT for project development)

Fed Proj: BPMPL-5957(114)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000							100,000
R/W									
CON									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4027	HBP	PE		88,530							88,530
		Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%      10/10/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>100,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing.

Fed Proj: BRLKS-NBIL(522)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	250,000		750,000	1,000,000					2,000,000
R/W									
CON								11,280,500	11,280,500
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>				<b>11,280,500</b>	<b>13,280,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		663,975	885,300				9,986,627	11,757,227
Local Match	28,675		86,025	114,700				1,293,873	1,523,273
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>				<b>11,280,500</b>	<b>13,280,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325		663,975	885,300					1,770,600
Local Match	28,675		86,025	114,700					229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>		<b>750,000</b>	<b>1,000,000</b>					<b>2,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623	HBP	PE		-1,549,275	663,975	885,300					
	Local Match			-200,725	86,025	114,700					
Fed. Reimb. Rate: 88.53% 10/7/2013 Wishing Lima: Move PE from FFY12/13 and split between FFY13/14 and FFY14/15 per 2013 HBP survey.										Total:	
3623	HBP	PE	-1,549,275	1,549,275							
	Local Match		-200,725	200,725							
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13.										Total:	
3623	HBP	PE	-12,726								-12,726
	Local Match		-1,649								-1,649
Fed. Reimb. Rate: 88.53% 3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.										Total:	-14,375

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623 HBP PE	1,783,326								1,783,326
Local Match	231,049								231,049
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.							Total:	2,014,375
3623 HBP PE	-1,805,127								-1,805,127
Local Match	-233,873								-233,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-2,039,000
3623 HBP PE	1,805,127								1,805,127
Local Match	233,873								233,873
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...							Total:	2,039,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,986,627	9,986,627
Local Match								1,293,873	1,293,873
LSSRP Bond									
Local AC									
Total								11,280,500	11,280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3623	HBP	CON							-9,986,627	9,986,627		New!
	Local Match								-1,293,873	1,293,873		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3623	HBP	CON						-9,986,627	9,986,627			New!
	Local Match								-1,293,873	1,293,873		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3623	HBP	CON					-9,986,627	9,986,627				New!
	Local Match								-1,293,873	1,293,873		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3623	HBP	CON					9,986,627			-9,986,627		New!
	Local Match									1,293,873		
Fed. Reimb. Rate: 88.53%	11/7/2013 Linda Newton: No split funding on phases. Move con funding to 15/16. 10/7/2013 Wishing Lima: Move and update CON funds from the Beyond years and split between FFY15/16 and FFY16/17 per 2013 HBP survey.									Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3623 Local AC (HBP) CON		-9,986,627						9,986,627	
Local Match		-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%	10/19/2012: E Bost: City deleted AC in 2012 survey. Keep fed funds in beyond since project is not ready to advertise. 9/14/2012 Linda Newton: Project not ready to advertise. Based upon information in September 2012 survey, AC moved from FFY 12/13 to 15/16.							Total:	
3623 Local AC (HBP) CON		9,986,627						-9,986,627	
Local Match		1,293,873						-1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.							Total:	
3623 HBP CON		-9,986,627						9,986,627	
Local Match		-1,293,873						1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3623 HBP CON		9,986,627							9,986,627
Local Match		1,293,873							1,293,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.							Total:	11,280,500
3623 HBP CON		-10,109,152							-10,109,152
Local Match		-1,309,748							-1,309,748
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.							Total:	-11,418,900
3623 HBP CON		10,109,152							10,109,152
Local Match		1,309,748							1,309,748
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...							Total:	11,418,900

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj: BRLSZ-5429(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON							200,000		200,000
<b>Total</b>	<b>100,000</b>		<b>200,000</b>				<b>200,000</b>		<b>500,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530		177,060				177,060		442,650
Local Match	11,470		22,940						34,410
LSSRP Bond							22,940		22,940
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>				<b>200,000</b>		<b>500,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823	HBP	PE		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.										Total:	
2823	HBP	PE		-47,806	44,265	132,795					129,254
	Local Match			-6,194	5,735	17,205					16,746
Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in 2012 survey.										Total:	146,000
2823	HBP	PE		136,336	-88,530						47,806
	Local Match			17,664	-11,470						6,194
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	54,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP PE	-88,530	88,530							
Local Match	-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.							Total:	
2823 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2823 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.							Total:	80,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.							Total:	10,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.							Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							177,060		177,060
Local Match									
LSSRP Bond							22,940		22,940
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823	HBP	CON						-177,060	177,060		
	LSSRP Bond							-22,940	22,940		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2823	HBP	CON					-177,060	177,060			
	LSSRP Bond						-22,940	22,940			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP CON LSSRP Bond				-177,060	177,060				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond				177,060				-177,060	
Fed. Reimb. Rate: 88.53%	10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2823 HBP CON LSSRP Bond					-177,060			177,060	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2823 HBP CON LSSRP Bond				-177,060	177,060				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond			-177,060	177,060					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond			177,060	-545,345				-368,285	
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	
2823 HBP CON LSSRP Bond			22,940	-70,655				-47,715	
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.							Total:	-416,000
2823 HBP CON LSSRP Bond			-545,345	545,345					
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond			-545,345	545,345					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2823 HBP CON LSSRP Bond			545,345					-159,354	385,991
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
2823 HBP CON LSSRP Bond			70,655					-20,646	50,009
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	436,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2823 HBP CON LSSRP Bond			-159,354					159,354	
Fed. Reimb. Rate: 88.53%			-20,646					20,646	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2823 HBP CON LSSRP Bond		-159,354	159,354						
Fed. Reimb. Rate: 88.53%		-20,646	20,646						
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2823 HBP CON LSSRP Bond		-159,354	159,354						
Fed. Reimb. Rate: 88.53%		-20,646	20,646						
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2823 HBP CON LSSRP Bond		159,354						-105,174	54,180
Fed. Reimb. Rate: 88.53%		20,646						-13,626	7,020
10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total: _____ 61,200
2823 HBP CON LSSRP Bond		-105,174						105,174	
Fed. Reimb. Rate: 88.53%		-13,626						13,626	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
2823 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total: _____
2823 HBP CON LSSRP Bond		105,174							105,174
Fed. Reimb. Rate: 88.53%		13,626							13,626
									Total: _____ 118,800

## 2012/13-2017/18 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** San Diego Association of Governments

Number of Projects: 22

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	9,325,902	29,828,690	8,813,028	3,310,964	771,325	3,682,598	15,421,060	112,438,080	183,591,646
Local Match	1,118,444	634,298	683,824	416,014	28,675	467,403		5,998,294	9,346,952
LSSRP Bond							22,940	984,126	1,007,066
Local AC									
<b>Total for all Phases</b>	<b>10,444,346</b>	<b>30,462,988</b>	<b>9,496,852</b>	<b>3,726,978</b>	<b>800,000</b>	<b>4,150,000</b>	<b>15,444,000</b>	<b>119,420,500</b>	<b>193,945,664</b>