

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:15 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000	162,500							312,500
R/W		90,000							90,000
CON								1,767,700	1,767,700
<b>Total</b>	<b>150,000</b>	<b>252,500</b>						<b>1,767,700</b>	<b>2,170,200</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	252,500						1,767,700	2,170,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>252,500</b>						<b>1,767,700</b>	<b>2,170,200</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	162,500							312,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>162,500</b>							<b>312,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	PE		162,500							162,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Linda Newton: Updated funding to match 2012 Survey										Total:	162,500
3704	HBP	PE	150,000								150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Linda Newton: New eligible project.										Total:	150,000

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		90,000							90,000
Local Match									
LSSRP Bond									
Local AC									
Total		90,000							90,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	R/W		90,000							90,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	90,000
9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/7/2012 Linda Newton: New funding added per 2012 Survey.											

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,767,700	1,767,700
Local Match									
LSSRP Bond									
Local AC									
Total								1,767,700	1,767,700

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704	HBP	CON							-1,767,700	1,767,700	<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3704	HBP	CON						-1,767,700	1,767,700		<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3704	HBP	CON					-1,767,700	1,767,700			<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3704	HBP	CON					1,767,700			-1,767,700	<b>New!</b>
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/13/2013 Vijay Koppam: Per 2013 HBP survey, CON funds moved from Beyond to 15/16. CON E-76 target is July 2015.											

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704 HBP CON Local Match					-1,767,700			1,767,700	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704 HBP CON Local Match				-1,767,700	1,767,700				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match				1,767,700				-990,000	777,700
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and funding added. As requested in September 2012 Survey.							Total:	777,700
3704 HBP CON Local Match						-990,000		990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match				-990,000	990,000				
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match			-990,000	990,000					
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match		-990,000	990,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match		990,000						-990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3704 HBP CON Local Match			-990,000					990,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3704 HBP CON Local Match		-990,000	990,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match		-990,000	990,000						
Fed. Reimb. Rate: 100.00%	9/7/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match		990,000							990,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	990,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Burbank BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj: BRLS-5200(040)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W				2,000,000					2,000,000
CON								10,640,000	10,640,000
<b>Total</b>	<b>1,500,000</b>			<b>2,000,000</b>				<b>10,640,000</b>	<b>14,140,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950			1,770,600				9,419,592	12,518,142
Local Match	172,050			229,400				1,220,408	1,621,858
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>			<b>2,000,000</b>				<b>10,640,000</b>	<b>14,140,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>								<b>1,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>1,500,000</b>

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,000,000</b>					<b>2,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	R/W			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3777	HBP	R/W		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: Per 2012 HBP survey move RW funds from FY 12/13 to 13/14										Total:	
3777	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	2,000,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,640,000</b>	<b>10,640,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3777	HBP	CON							-9,419,592	9,419,592	
	Local Match								-1,220,408	1,220,408	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3777	HBP	CON						-9,419,592	9,419,592		
	Local Match							-1,220,408	1,220,408		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3777 HBP CON						9,419,592		-9,419,592	New!	
Local Match						1,220,408		-1,220,408		
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3777 HBP CON					-9,419,592			9,419,592		
Local Match					-1,220,408			1,220,408		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3777 HBP CON					9,419,592			-9,419,592		
Local Match					1,220,408			-1,220,408		
Fed. Reimb. Rate: 88.53%	9/21/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/20/12 CON funds (\$10,640,000) in Beyond is moved to FY 15/16							Total:		
3777 HBP CON								-256,737	-256,737	
Local Match								-33,263	-33,263	
Fed. Reimb. Rate: 88.53%	7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.							Total:		-290,000
3777 HBP CON			-9,676,329					9,676,329		
Local Match			-1,253,671					1,253,671		
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3777 HBP CON			9,676,329						9,676,329	
Local Match			1,253,671						1,253,671	
Fed. Reimb. Rate: 88.53%	12/15/2010 Linda Newton: New eligible project.							Total:		10,930,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Burbank BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. (PROJECT STUDY ONLY)

Fed Proj: BHLS-5200(041)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,500,000								1,500,000
R/W				1,500,000					1,500,000
CON								9,520,000	9,520,000
<b>Total</b>	<b>1,500,000</b>			<b>1,500,000</b>				<b>9,520,000</b>	<b>12,520,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950			1,327,950				8,428,056	11,083,956
Local Match	172,050			172,050				1,091,944	1,436,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>			<b>1,500,000</b>				<b>9,520,000</b>	<b>12,520,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,327,950								1,327,950
Local Match	172,050								172,050
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,500,000</b>								<b>1,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reimb. Rate: 88.53%      5/27/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>1,500,000</b>

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,500,000</b>					<b>1,500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	R/W			-1,327,950	1,327,950					
	Local Match				-172,050	172,050					
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3814	HBP	R/W		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: According to 2012 HBP Survey move RW funds from FY12/13 to FY 13/14										Total:	
3814	HBP	R/W		1,327,950						-1,327,950	
	Local Match			172,050						-172,050	
Fed. Reimb. Rate: 88.53% 9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3814	HBP	R/W								1,327,950	1,327,950
	Local Match									172,050	172,050
Fed. Reimb. Rate: 88.53% 5/27/2011 Linda Newton: New eligible project.										Total:	1,500,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,520,000</b>	<b>9,520,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3814	HBP	CON							-8,428,056	8,428,056	
	Local Match								-1,091,944	1,091,944	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3814 HBP CON						-8,428,056	8,428,056			
Local Match						-1,091,944	1,091,944			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		<b>New!</b>
3814 HBP CON						8,428,056		-8,428,056		
Local Match						1,091,944		-1,091,944		
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		<b>New!</b>
3814 HBP CON					-8,428,056			8,428,056		
Local Match					-1,091,944			1,091,944		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3814 HBP CON					8,428,056			-8,428,056		
Local Match					1,091,944			-1,091,944		
Fed. Reimb. Rate: 88.53%	9/21/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/20/12 move CON funds (\$9520,000) from Beyond to FY 15/16							Total:		
3814 HBP CON								8,428,056	8,428,056	
Local Match								1,091,944	1,091,944	
Fed. Reimb. Rate: 88.53%	5/27/2011 Linda Newton: New eligible project.							Total:	9,520,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Carson BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Change!

Fed Proj: BHLS-5403(020)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		2,014,341							2,014,341
Total		2,014,341							2,014,341
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
Total		2,014,341							2,014,341
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,783,296							1,783,296
Local Match									
LSSRP Bond	-0	231,045							231,045
Local AC									
Total		2,014,341							2,014,341

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516	HBP	CON		-11,066							-11,066
	LSSRP Bond			-1,434							-1,434
Fed. Reimb. Rate: 88.53%											
4/30/2013 Linda Newton: Bond Funds approved.											
4/30/2013 Vijay Kopparam: Reduced \$12,500 from Construction in FY 12/13 to match the E-76 request by City Finance letter dated 4/15/2013											
										Total:	-12,500
2516	HBP	CON		1,794,362			-1,794,362				
	LSSRP Bond			232,479			-232,479				
Fed. Reimb. Rate: 88.53%											
3/29/2013 Reza Fereshtehnejad: Bond Funds approved.											
3/29/2013 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. Project ready to advertise.											
										Total:	
2516	HBP	CON		-1,794,362			1,794,362				
	LSSRP Bond			-232,479			232,479				
Fed. Reimb. Rate: 88.53%											
12/10/2012 Reza Fereshtehnejad: Bond Funds approved.											
10/24/2012 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed in 2011/12, moved out as per CTC guidelines..											
										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516 HBP CON	-1,438,613	1,794,362							355,750
LSSRP Bond	-186,388	232,479							46,091
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from FY 11/12 to FY 12/13. Also CON phase is transferred to City of Carson {BHLS 54013(020)}							Total:	401,841
2516 HBP CON	1,438,613	-1,438,613							
LSSRP Bond	186,388	-186,388							
Fed. Reimb. Rate: 88.53%	3/29/2013 Eric Bost: Fund line failed to deliver. 12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 10/18/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:	
2516 HBP CON	-1,438,613	1,438,613							
LSSRP Bond	-186,388	186,388							
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2516 HBP CON	1,159,040							-1,159,040	
Local Match	150,166							-150,166	
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: Correct matching funds.							Total:	
2516 HBP CON	279,572								279,572
LSSRP Bond	36,222								36,222
Fed. Reimb. Rate: 88.53%	12/10/2012 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:	315,794

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2516 HBP CON	-1,159,040							1,159,040	
Local Match	-150,166							150,166	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.							Total:	
2516 HBP CON	1,159,040								1,159,040
LSSRP Bond	150,166								150,166
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.							Total:	1,309,206
2516 HBP CON	-985,009								-985,009
Local Match	-127,618								-127,618
Fed. Reimb. Rate: 88.53%	2/2007: local match programmed in error, deprogrammed here							Total:	-1,112,627
2516 HBP CON	985,009								985,009
Local Match	127,618								127,618
Fed. Reimb. Rate: 88.53%								Total:	1,112,627

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Culver City

BRIDGE NO. PM00092, Developing of the Bridge Preventive Maintenance Plan by the City of Culver City. (Project studies only - for developing projects list - NOT for project development - PAED only)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			9,000						9,000
R/W									
CON									
<b>Total</b>			<b>9,000</b>						<b>9,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,968						7,968
Local Match			1,032						1,032
LSSRP Bond									
Local AC									
<b>Total</b>			<b>9,000</b>						<b>9,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,968						7,968
Local Match			1,032						1,032
LSSRP Bond									
Local AC									
<b>Total</b>			<b>9,000</b>						<b>9,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4047	HBP	PE			7,968						7,968
	Local Match				1,032						1,032
Fed. Reimb. Rate: 88.53%      1/29/2013 Linda Newton: New eligible project.										<b>Total:</b>	<b>9,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Downey BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly. Change!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			300,000						300,000
R/W									
CON									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			265,590						265,590
Local Match			34,410						34,410
LSSRP Bond									
Local AC									
<b>Total</b>			<b>300,000</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4096	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53%      4/30/2013 Linda Newton: Program PE for local agency to start project studies.										<b>Total:</b>	<b>300,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Bridge Rehabilitation, no added capacity.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		330,000							330,000
R/W									
CON								1,847,000	1,847,000
Total		330,000						1,847,000	2,177,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		292,149						1,635,149	1,927,298
Local Match		37,851						211,851	249,702
LSSRP Bond									
Local AC									
Total		330,000						1,847,000	2,177,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		292,149							292,149
Local Match		37,851							37,851
LSSRP Bond									
Local AC									
Total		330,000							330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3951	HBP	PE		292,149							292,149
	Local Match			37,851							37,851
Fed. Reimb. Rate: 88.53%      6/12/2012 Linda Newton: New eligible project.										Total:	330,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,635,149	1,635,149
Local Match								211,851	211,851
LSSRP Bond									
Local AC									
Total								1,847,000	1,847,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3951	HBP	CON							-1,635,149	1,635,149		<b>New!</b>	
	Local Match								-211,851	211,851			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3951	HBP	CON							1,635,149	-1,635,149		<b>New!</b>	
	Local Match								211,851	-211,851			
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:			
3951	HBP	CON								1,635,149	1,635,149		
	Local Match									211,851	211,851		
Fed. Reimb. Rate: 88.53%			6/13/2012 Linda Newton: New eligible project.							Total:		1,847,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Glendora BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		50,000	250,000						300,000
R/W					200,000				200,000
CON								1,636,000	1,636,000
<b>Total</b>		<b>50,000</b>	<b>250,000</b>		<b>200,000</b>			<b>1,636,000</b>	<b>2,136,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265	221,325		177,060			1,448,351	1,891,001
Local Match		5,735	28,675		22,940			187,649	244,999
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>	<b>250,000</b>		<b>200,000</b>			<b>1,636,000</b>	<b>2,136,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		44,265	221,325						265,590
Local Match		5,735	28,675						34,410
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>	<b>250,000</b>						<b>300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4026	HBP	PE		44,265	221,325						265,590
	Local Match			5,735	28,675						34,410
Fed. Reimb. Rate: 88.53% 10/9/2012 Linda Newton: New eligible project.										<b>Total:</b>	<b>300,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4026	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53%      10/9/2012 Linda Newton: New eligible project.										Total:	200,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,448,351	1,448,351
Local Match								187,649	187,649
LSSRP Bond									
Local AC									
Total								1,636,000	1,636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reimb. Rate: 88.53%      10/9/2012 Linda Newton: New eligible project.										Total:	1,636,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Industry BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON								6,533,028	6,533,028
Total								6,533,028	6,533,028
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,783,690	5,783,690
Local Match								749,338	749,338
LSSRP Bond									
Local AC									
Total								6,533,028	6,533,028
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,783,690	5,783,690
Local Match								749,338	749,338
LSSRP Bond									
Local AC									
Total								6,533,028	6,533,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4050	HBP	CON			-5,783,690					5,783,690	
	Local Match				-749,338					749,338	
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
4050	HBP	CON			5,783,690						5,783,690
	Local Match				749,338						749,338
Fed. Reimb. Rate: 88.53% 3/13/2013 Vijay Kopparam: Based on the application dated 9/28/12 this project is programmed as Preventive maintenance. Not ready to ad within 6 months										Total:	6,533,028

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	900,000								900,000
R/W				500,000					500,000
CON								4,897,760	4,897,760
<b>Total</b>	<b>900,000</b>			<b>500,000</b>				<b>4,897,760</b>	<b>6,297,760</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770			442,650				4,335,987	5,575,407
Local Match	103,230			57,350				561,773	722,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>			<b>500,000</b>				<b>4,897,760</b>	<b>6,297,760</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	PE	796,770	-796,770							
	Local Match		103,230	-103,230							
Fed. Reimb. Rate: 88.53%      6/28/2012 Smita Dhuldhoya: The funds are moved from FFY 12/13 to 11/12 per the City's request.										Total:	
3904	HBP	PE		796,770							796,770
	Local Match			103,230							103,230
Fed. Reimb. Rate: 88.53%      2/15/2012 Linda Newton: New eligible project.										Total:	900,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	R/W				442,650					442,650
		Local Match				57,350					57,350
Fed. Reimb. Rate: 88.53%      2/15/2012 Linda Newton: New eligible project.										Total:	500,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
Total								4,897,760	4,897,760

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
		Local Match								561,773	561,773
Fed. Reimb. Rate: 88.53%      2/15/2012 Linda Newton: New eligible project.										Total:	4,897,760

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Irwindale BRIDGE NO. 53C0375, Foothill Blvd Over San Gabriel River, 1/2 MI W Irwindale Ave. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>								<b>2,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3920	HBP	PE	1,770,600	-663,975	-1,106,625						
	Local Match		229,400	-86,025	-143,375						
Fed. Reimb. Rate: 88.53% 7/23/2012 Vijay Kopparam: Moving \$2,000,000 (\$750,000 from FY 12/13 and \$1,250,000 from FY 13/14) to FY 11/12 per city's request on July 19, 2012										Total:	
3920	HBP	PE		663,975	1,106,625						1,770,600
	Local Match			86,025	143,375						229,400
Fed. Reimb. Rate: 88.53% 3/6/2012 Linda Newton: New eligible project.										Total:	2,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
Total								14,500,000	14,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reimb. Rate: 88.53%      3/6/2012 Linda Newton: New eligible project.										Total:	14,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Irwindale BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		85,500	32,079						117,579
R/W									
CON				356,300					356,300
<b>Total</b>		<b>85,500</b>	<b>32,079</b>	<b>356,300</b>					<b>473,879</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		75,693	28,400	315,432					419,525
Local Match		9,807	3,679	40,868					54,354
LSSRP Bond									
Local AC									
<b>Total</b>		<b>85,500</b>	<b>32,079</b>	<b>356,300</b>					<b>473,879</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		75,693	28,400						104,093
Local Match		9,807	3,679						13,486
LSSRP Bond									
Local AC									
<b>Total</b>		<b>85,500</b>	<b>32,079</b>						<b>117,579</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4037	HBP	PE			28,400						28,400
	Local Match				3,679						3,679
Fed. Reimb. Rate: 88.53% 10/7/2013 Vijay Kopparam: Per 2013 Survey, added \$32079 in PE										<b>Total:</b>	32,079
4037	HBP	PE		75,693							75,693
	Local Match			9,807							9,807
Fed. Reimb. Rate: 88.53% 10/16/2012 Linda Newton: New eligible project.										<b>Total:</b>	85,500

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				315,432					315,432
Local Match				40,868					40,868
LSSRP Bond									
Local AC									
Total				356,300					356,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4037	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      10/7/2013 Vijay Kopparam: Per 2013 survey, added \$100,000 for CON										Total:	100,000
4037	HBP	CON				226,902					226,902
	Local Match					29,398					29,398
Fed. Reimb. Rate: 88.53%      10/16/2012 Linda Newton: New eligible project.										Total:	256,300

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. Project studies only to scope project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		30,000	620,000						650,000
R/W									
CON								3,640,000	3,640,000
<b>Total</b>		<b>30,000</b>	<b>620,000</b>					<b>3,640,000</b>	<b>4,290,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		30,000	620,000					3,222,492	3,872,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>	<b>620,000</b>					<b>3,640,000</b>	<b>4,290,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		30,000	620,000						650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>30,000</b>	<b>620,000</b>						<b>650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3657	HBP	PE			620,000						620,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey Additional PE funds of \$620,000 were added in FY 13/14. Their request of \$2,850,000 for CON in FY 15/16 is not added to database because the project is scoped for PAED only.										Total:	620,000
3657	HBP	PE		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PAED only to scope the project.										Total:	30,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,222,492	3,222,492
Local Match								417,508	417,508
LSSRP Bond									
Local AC									
Total								3,640,000	3,640,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3657	HBP	CON							-3,222,492	3,222,492		<b>New!</b>	
	Local Match								-417,508	417,508			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3657	HBP	CON						-3,222,492	3,222,492			<b>New!</b>	
	Local Match							-417,508	417,508				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3657	HBP	CON					-3,222,492	3,222,492				<b>New!</b>	
	Local Match						-417,508	417,508					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3657	HBP	CON					3,222,492				3,222,492	<b>New!</b>	
	Local Match						417,508				417,508		
Fed. Reimb. Rate: 88.53%			10/7/2013 Vijay Kopparam: Per 2013 September survey, agency added \$3,640,000 for CON							Total:			3,640,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(157)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000	540,000						560,000
R/W				360,000					360,000
CON								2,804,000	2,804,000
<b>Total</b>		<b>20,000</b>	<b>540,000</b>	<b>360,000</b>				<b>2,804,000</b>	<b>3,724,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000	318,708				2,482,381	3,361,089
Local Match				41,292				321,619	362,911
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>	<b>360,000</b>				<b>2,804,000</b>	<b>3,724,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000						560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>20,000</b>	<b>540,000</b>						<b>560,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	PE			540,000	-540,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Vijay Kopparam: Per 2013 September survey PE funds moved from FY 14/15 to 13/14										Total:	_____
3655	HBP	PE		20,000	-20,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 5/7/2013 Vijay Kopparam: Advancing PE study funds in FY 12/13. E-76 has been submitted.										Total:	_____
3655	HBP	PE			-540,000	540,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/11/2012 Vijay Kopparam: As per 2012 HBP survey, \$540,000 is added for PE in FY 14/15										Total:	_____

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655 HBP PE Local Match			540,000						540,000
Fed. Reimb. Rate: 100.00%	9/17/2012 Vijay Kopparam: According to 2012 HBP survey \$540,000 is added to FY 13/14. Asking city to submit Ex. 6A for complete scope. CON funds are not added as the current project scope is only PAED.							Total:	540,000
3655 HBP PE Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
<b>Total</b>				<b>360,000</b>					<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	R/W				318,708					318,708
		Local Match				41,292					41,292
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Per 2013 September Survey agency added \$360,000 for RW in FY 14/15.									Total:	360,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,482,381	2,482,381
Local Match								321,619	321,619
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,804,000</b>	<b>2,804,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655	HBP	CON							-2,482,381	2,482,381	
		Local Match							-321,619	321,619	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3655	HBP	CON						-2,482,381	2,482,381		
		Local Match							-321,619	321,619	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3655    HBP            CON					-2,482,381	2,482,381			
Local Match					-321,619	321,619			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3655    HBP            CON					2,482,381				2,482,381
Local Match					321,619				321,619
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Koppam: Per 2013 September survey, agency added \$2,804,000 for CON in FY 16/17.							Total:	2,804,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. Project studies only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj: BHLS-5108(156)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		20,000	540,000						560,000
R/W				180,000					180,000
CON								3,504,000	3,504,000
<b>Total</b>		20,000	540,000	180,000				3,504,000	4,244,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000	159,354				3,102,091	3,821,445
Local Match				20,646				401,909	422,555
LSSRP Bond									
Local AC									
<b>Total</b>		20,000	540,000	180,000				3,504,000	4,244,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		20,000	540,000						560,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		20,000	540,000						560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	PE			540,000	-540,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.	
Total: _____											
3656	HBP	PE		20,000	-20,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2013 Vijay Kopparam: Advancing PE study funds (\$20,000) in FY 12/13. E-76 has been submitted.	
Total: _____											
3656	HBP	PE				540,000					540,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey \$540,000 is added to FY 14/15. City's request for \$2,440,000 in CON is not added to database because the project is scoped for PAED only.	
Total: _____											

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656 HBP PE Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Linda Newton: PE to determine proper scope of project.							Total:	20,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				159,354					159,354
Local Match				20,646					20,646
LSSRP Bond									
Local AC									
Total				180,000					180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	R/W				159,354					159,354
	Local Match					20,646					20,646
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 September survey agency is requesting \$180,000 for RW in FY 14/15							Total:	180,000		

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,102,091	3,102,091
Local Match								401,909	401,909
LSSRP Bond									
Local AC									
Total								3,504,000	3,504,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3656	HBP	CON							-3,102,091	3,102,091	
	Local Match								-401,909	401,909	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

3656	HBP	CON						-3,102,091	3,102,091		
	Local Match							-401,909	401,909		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

3656	HBP	CON						3,102,091			3,102,091
	Local Match							401,909			401,909
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 september survey, agency is requesting \$3,504,000 for CON in FY 16/17.							Total:	3,504,000		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,561,780	12,120							1,573,900
R/W	2,000,000		135,000						2,135,000
CON								7,861,100	7,861,100
<b>Total</b>	<b>3,561,780</b>	<b>12,120</b>	<b>135,000</b>					<b>7,861,100</b>	<b>11,570,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,849,424	9,696	108,000					6,959,432	9,926,552
Local Match	712,356	2,424	27,000					901,668	1,643,448
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,561,780</b>	<b>12,120</b>	<b>135,000</b>					<b>7,861,100</b>	<b>11,570,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,249,424	9,696							1,259,120
Local Match	312,356	2,424							314,780
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,561,780</b>	<b>12,120</b>							<b>1,573,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	PE		9,696							9,696
	Local Match			2,424							2,424
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on the Survey.										<b>Total:</b>	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										<b>Total:</b>	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										<b>Total:</b>	337,780

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400 HBP PE	-953,380								-953,380
Local Match	-123,520								-123,520
Fed. Reimb. Rate: 88.53%	Deletes funding in wrong year and wrong match rate.								Total: -1,076,900
1400 HBP PE	729,600								729,600
Local Match	182,400								182,400
Fed. Reimb. Rate: 80.00%	PE funds were obligated in prior years.								Total: 912,000
1400 HBP PE	953,380								953,380
Local Match	123,520								123,520
Fed. Reimb. Rate: 88.53%									Total: 1,076,900

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,600,000		108,000						1,708,000
Local Match	400,000		27,000						427,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>		<b>135,000</b>						<b>2,135,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	Local AC (HBP)	R/W		-108,000	108,000						
	Local Match			-27,000	27,000						
Fed. Reimb. Rate: 80.00%	10/25/2013 Linda Newton: Remove AC from R/W as requested in 2013 Survey.								Total:		
1400	Local AC (HBP)	R/W		108,000	-108,000						
	Local Match			27,000	-27,000						
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Added Local AC in R/W phase based on the agency's request. Local AC to be converted by HBP funds programmed in 13/14.								Total:		
1400	HBP	R/W		-108,000	108,000						
	Local Match			-27,000	27,000						
Fed. Reimb. Rate: 80.00%	3/6/2013 Smita Dhuldhoya: Moved R/W funds from 12/13 to 13/14 as requested by the agency.								Total:		
1400	HBP	R/W		108,000							108,000
	Local Match			27,000							27,000
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional R/W funding based on the Survey.								Total:	135,000	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400 HBP R/W Local Match									
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1400 HBP R/W Local Match		1,600,000							1,600,000
Fed. Reimb. Rate: 80.00%		400,000							400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds							Total:	2,000,000
1400 HBP R/W Local Match		-1,770,600							-1,770,600
Fed. Reimb. Rate: 88.53%		-229,400							-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.							Total:	-2,000,000
1400 HBP R/W Local Match		796,770							796,770
Fed. Reimb. Rate: 88.53%		103,230							103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	900,000
1400 HBP R/W Local Match		973,830							973,830
Fed. Reimb. Rate: 88.53%		126,170							126,170
Fed. Reimb. Rate: 88.53%								Total:	1,100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,959,432	6,959,432
Local Match								901,668	901,668
LSSRP Bond									
Local AC									
Total								7,861,100	7,861,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400	HBP	CON							-6,959,432	6,959,432	
	Local Match								-901,668	901,668	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1400	HBP	CON						-6,959,432	6,959,432		
	Local Match								-901,668	901,668	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400 HBP CON					-6,959,432	6,959,432			
Local Match					-901,668	901,668			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									<b>New!</b>
1400 HBP CON				-6,959,432	6,959,432				
Local Match				-901,668	901,668				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									<b>New!</b>
1400 HBP CON				6,959,432				-6,959,432	
Local Match				901,668				-901,668	
Fed. Reimb. Rate: 88.53%	10/24/2013 Linda Newton: Revised funding as requested in September 2013 Survey.							Total:	
									<b>New!</b>
1400 HBP CON					-6,959,432			6,959,432	
Local Match					-901,668			901,668	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1400 HBP CON			-6,959,432	6,959,432					
Local Match			-901,668	901,668					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			-6,959,432	6,959,432					
Local Match			-901,668	901,668					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON			44,265						44,265
Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Programmed additional CON funds based on September 2012 survey.							Total:	50,000
1400 HBP CON			6,915,167					-6,915,167	
Local Match			895,933					-895,933	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1400 HBP CON					-6,915,167			6,915,167	
Local Match					-895,933			895,933	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON				-6,915,167	6,915,167				
Local Match				-895,933	895,933				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1400 HBP CON				6,915,167				-6,915,167	
Local Match				895,933				-895,933	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:	
1400 HBP CON			-6,915,167					6,915,167	
Local Match			-895,933					895,933	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1400 HBP CON		-6,915,167	6,915,167						
Local Match		-895,933	895,933						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1400 HBP CON		-6,915,167	6,915,167						
Local Match		-895,933	895,933						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1400 HBP CON		6,915,167						-6,915,167	
Local Match		895,933						-895,933	
Fed. Reimb. Rate: 88.53%	10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	
1400 HBP CON		-6,915,167						6,915,167	
Local Match		-895,933						895,933	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400 HBP CON		1,832,901							1,832,901
Local Match		237,472							237,472
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400 HBP CON		5,082,266							5,082,266
Local Match		658,461							658,461
Fed. Reimb. Rate: 88.53%								Total:	5,740,727

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,939,750								1,939,750
R/W			350,000						350,000
CON								9,701,780	9,701,780
<b>Total</b>	<b>1,939,750</b>		<b>350,000</b>					<b>9,701,780</b>	<b>11,991,530</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,551,800		309,855					8,588,986	10,450,641
Local Match	387,950		40,145					264,014	692,109
LSSRP Bond								848,780	848,780
Local AC									
<b>Total</b>	<b>1,939,750</b>		<b>350,000</b>					<b>9,701,780</b>	<b>11,991,530</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,551,800								1,551,800
Local Match	387,950								387,950
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,939,750</b>								<b>1,939,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	PE	1,095,000								1,095,000
	Local Match		273,750								273,750
Fed. Reimb. Rate: 80.00%      3/14/2013 Smita Dhuldhoya: Added PE funds in prior to adjust cost.										<b>Total:</b>	<b>1,368,750</b>
1387	HBP	PE	456,800								456,800
	Local Match		114,200								114,200
Fed. Reimb. Rate: 80.00%      10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										<b>Total:</b>	<b>571,000</b>
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53%      10/5/2010 Srikanth Gopinath: Revised match rate for PE										<b>Total:</b>	<b>-1,368,750</b>

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387 HBP PE	1,211,754								1,211,754
Local Match	156,996								156,996
Total:									1,368,750

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Total:											350,000

Fed. Reimb. Rate: 88.53%      3/14/2013 Smita Dhuldhoya: Programmed funds in R/W for utility relocation based on submitted 6-D.

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,588,986	8,588,986
Local Match								264,014	264,014
LSSRP Bond								848,780	848,780
Local AC									
Total								9,701,780	9,701,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387	HBP	CON					-2,037,766			2,037,766	
	Local Match						-264,014			264,014	
Total:											
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Total:											
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Total:											
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1387 HBP CON Local Match		-2,037,766 -264,014	2,037,766 264,014						
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.							Total:	_____
1387 HBP CON Local Match		-2,037,766 -264,014	2,037,766 264,014						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1387 HBP CON Local Match		-264,014 -34,206							-264,014 -34,206
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	_____
1387 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1387 HBP CON Local Match		2,301,780 298,220							2,301,780 298,220
Fed. Reimb. Rate: 88.53%								Total:	_____
									2,600,000
2429 HBP CON LSSRP Bond					-6,551,220 -848,780			6,551,220 848,780	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
2429 HBP CON LSSRP Bond				-6,551,220 -848,780	6,551,220 848,780				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2429 HBP LSSRP Bond	CON		-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2429 HBP LSSRP Bond	CON	-6,551,220	6,551,220						
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.							Total:	_____
2429 HBP LSSRP Bond	CON	-6,551,220	6,551,220						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2429 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2429 HBP LSSRP Bond	CON	6,551,220							6,551,220
Fed. Reimb. Rate: 88.53%		848,780							848,780
								Total:	7,400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	443,716	50,139							493,855
R/W	651,563								651,563
CON					2,218,582				2,218,582
<b>Total</b>	<b>1,095,279</b>	<b>50,139</b>			<b>2,218,582</b>				<b>3,364,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	931,802	40,111			1,964,111				2,936,023
Local Match	163,477	10,028			254,471				427,977
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,095,279</b>	<b>50,139</b>			<b>2,218,582</b>				<b>3,364,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	354,973	40,111							395,084
Local Match	88,743	10,028							98,771
LSSRP Bond									
Local AC									
<b>Total</b>	<b>443,716</b>	<b>50,139</b>							<b>493,855</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	PE		40,111							40,111
	Local Match			10,028							10,028
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.										<b>Total:</b>	50,139
1382	HBP	PE		-86,237							-86,237
	Local Match			-21,559							-21,559
Fed. Reimb. Rate: 80.00% 7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D										<b>Total:</b>	-107,796
1382	HBP	PE		-158,790							-158,790
	Local Match			-39,698							-39,698
Fed. Reimb. Rate: 80.00% 7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D										<b>Total:</b>	-198,488

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 750,000
1382 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE								Total: -500,000
1382 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	576,829								576,829
Local Match	74,734								74,734
LSSRP Bond									
Local AC									
Total	651,563								651,563

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	R/W	306,812								306,812
	Local Match		39,751								39,751
Fed. Reimb. Rate: 88.53%	4/27/2012 Smita Dhuldhoya: Revised per submitted 6-D.									Total: 346,563	
1382	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data									Total: 250,000	
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total: 55,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,964,111				1,964,111
Local Match					254,471				254,471
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,218,582</b>				<b>2,218,582</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON			1,964,111					-1,964,111	
	Local Match				254,471					-254,471	
Fed. Reimb. Rate: 88.53% 2/28/2013 Smita Dhuldhoja: Moved CON funds from beyond to 13/14 per agency's request in Ex. 6-D. The project is nearly ready to Ad.										Total:	
1382	HBP	CON					-1,964,111			1,964,111	
	Local Match						-254,471			254,471	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1382	HBP	CON				-1,964,111	1,964,111				
	Local Match					-254,471	254,471				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON			-1,964,111	1,964,111					
	Local Match				-254,471	254,471					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1382	HBP	CON			1,964,111					-1,964,111	
	Local Match				254,471					-254,471	
Fed. Reimb. Rate: 88.53% 9/10/2012 Smita Dhuldhoja: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382 HBP CON Local Match					-1,964,111			1,964,111	
Fed. Reimb. Rate: 88.53%					-254,471			254,471	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1382 HBP CON Local Match				-1,964,111	1,964,111				
Fed. Reimb. Rate: 88.53%				-254,471	254,471				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1382 HBP CON Local Match			-1,964,111	1,964,111					
Fed. Reimb. Rate: 88.53%			-254,471	254,471					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1382 HBP CON Local Match		-1,964,111	1,964,111						
Fed. Reimb. Rate: 88.53%		-254,471	254,471						
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1382 HBP CON Local Match		1,964,111						-1,964,111	
Fed. Reimb. Rate: 88.53%		254,471						-254,471	
9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data									Total: _____
1382 HBP CON Local Match								-1,355,764	-1,355,764
Fed. Reimb. Rate: 88.53%								-175,654	-175,654
7/1/2011 Srikanth Gopinath: Updated based on submitted 6D									Total: _____
1382 HBP CON Local Match			-3,319,875					3,319,875	
Fed. Reimb. Rate: 88.53%			-430,125					430,125	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1382 HBP CON Local Match		-3,319,875	3,319,875						
Fed. Reimb. Rate: 88.53%		-430,125	430,125						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1382 HBP CON Local Match		3,319,875						-2,239,809	1,080,066
Fed. Reimb. Rate: 88.53%		430,125						-290,191	139,934
10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve									Total: _____
1382 HBP CON Local Match			-2,239,809					2,239,809	
Fed. Reimb. Rate: 88.53%			-290,191					290,191	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1382 HBP CON		-2,239,809	2,239,809						
Local Match		-290,191	290,191						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1382 HBP CON		-2,239,809	2,239,809						
Local Match		-290,191	290,191						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1382 HBP CON		2,239,809						-2,239,809	
Local Match		290,191						-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total: _____
1382 HBP CON		-2,239,809						2,239,809	
Local Match		-290,191						290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1382 HBP CON		2,239,809							2,239,809
Local Match		290,191							290,191
Fed. Reimb. Rate: 88.53%									Total: _____
									2,530,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,636,000	200,000	464,000						2,300,000
R/W			100,000						100,000
CON								11,497,500	11,497,500
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>564,000</b>					<b>11,497,500</b>	<b>13,897,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,308,800	160,000	459,730					10,178,737	12,107,267
Local Match	327,200	40,000	104,270					1,318,763	1,790,233
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>564,000</b>					<b>11,497,500</b>	<b>13,897,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,308,800	160,000	371,200						1,840,000
Local Match	327,200	40,000	92,800						460,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,636,000</b>	<b>200,000</b>	<b>464,000</b>						<b>2,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	PE		-371,200	371,200						
		Local Match		-92,800	92,800						
Fed. Reimb. Rate: 80.00%      2/20/2013 Smita Dhuldhoya: Moved \$464,000 of \$664,000 PE funds to FFY 13/14 based on submitted Exhibit 6-D dated 2/15/13.										Total:	
1407	HBP	PE		531,200							531,200
		Local Match		132,800							132,800
Fed. Reimb. Rate: 80.00%      9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey										Total:	664,000
1407	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 80.00%      8/24/2011 Srikanth Gopinath: Need to move \$28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407 HBP PE	748,800								748,800
Local Match	187,200								187,200
Fed. Reimb. Rate: 80.00%	10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve								Total: 936,000
1407 HBP PE	560,000								560,000
Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%	Funds obligated in prior year.								Total: 700,000
1407 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.								Total: -600,000
1407 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%									Total: 600,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407	HBP	R/W	-24,788		24,788						
	Local Match		-3,212		3,212						
Fed. Reimb. Rate: 88.53%	10/17/2012 Eric Bost: Not ready to ad within 6 months. RW funds moved from FFY Prior to 13/14. As requested in September 2012 Survey.								Total:		
1407	HBP	R/W			63,742						63,742
	Local Match				8,258						8,258
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey								Total:	72,000	
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%									Total:	28,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								10,178,737	10,178,737
Local Match								1,318,763	1,318,763
LSSRP Bond									
Local AC									
Total								11,497,500	11,497,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
1407	HBP	CON							-10,178,737	10,178,737		<b>New!</b>	
	Local Match								-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON						-10,178,737	10,178,737			<b>New!</b>	
	Local Match							-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON					-10,178,737	10,178,737				<b>New!</b>	
	Local Match						-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON				-10,178,737	10,178,737					<b>New!</b>	
	Local Match					-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON				10,178,737				-10,178,737		<b>New!</b>	
	Local Match					1,318,763				-1,318,763			
Fed. Reimb. Rate: 88.53%			9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to FFY 14/15 as requested in September 2013 survey.							Total:			
1407	HBP	CON					-10,178,737			10,178,737		<b>New!</b>	
	Local Match						-1,318,763			1,318,763			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1407	HBP	CON				-10,178,737	10,178,737					<b>New!</b>	
	Local Match					-1,318,763	1,318,763						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407 HBP CON			-10,178,737	10,178,737					
Local Match			-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON			10,178,737					-10,178,737	
Local Match			1,318,763					-1,318,763	
Fed. Reimb. Rate: 88.53%	9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
1407 HBP CON					-10,178,737			10,178,737	
Local Match					-1,318,763			1,318,763	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON				-10,178,737	10,178,737				
Local Match				-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON			-10,178,737	10,178,737					
Local Match			-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1407 HBP CON			10,178,737					-9,594,439	584,298
Local Match			1,318,763					-1,243,061	75,702
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey							Total:	660,000
1407 HBP CON								2,352,685	2,352,685
Local Match								304,815	304,815
Fed. Reimb. Rate: 88.53%	7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.							Total:	2,657,500
1407 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	
1407 HBP CON								1,448,351	1,448,351
Local Match								187,649	187,649
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	1,636,000
1407 HBP CON			-5,793,403					5,793,403	
Local Match			-750,597					750,597	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1407    HBP            CON		-5,793,403	5,793,403						
Local Match		-750,597	750,597						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1407    HBP            CON			5,793,403					-5,793,403	
Local Match			750,597					-750,597	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.							Total:	
1407    HBP            CON		-5,793,403						5,793,403	
Local Match		-750,597						750,597	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1407    HBP            CON			5,793,403						5,793,403
Local Match			750,597						750,597
Fed. Reimb. Rate: 88.53%								Total:	6,544,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000								500,000
R/W	305,000								305,000
CON					2,500,000				2,500,000
<b>Total</b>	<b>805,000</b>				<b>2,500,000</b>				<b>3,305,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	670,017				2,213,250				2,883,267
Local Match	134,984				286,750				421,734
LSSRP Bond									
Local AC									
<b>Total</b>	<b>805,000</b>				<b>2,500,000</b>				<b>3,305,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,000</b>								<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
3/12/2012 Smita Dhuldhoya: Moved unobligated PE funds from prior year to current FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
1408	HBP	PE		-200,000							-200,000
	Local Match			-50,000							-50,000
Fed. Reimb. Rate: 80.00%											
3/12/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase based on the request from the City via an email, dated 3/12/12										Total:	-250,000
1408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	250,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00% Change reimbursement rate to 0.8										Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53% Change reimbursement rate to 0.8										Total:	-500,000
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	270,017								270,017
Local Match	34,984								34,984
LSSRP Bond									
Local AC									
Total	305,000								305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	R/W	220,617								220,617
	Local Match		28,583								28,583
Fed. Reimb. Rate: 88.53% 3/1/2012 Smita Dhuldhoya: Moved funds from PE to R/W phase to cover utilities relocation per City's request and submitted 6-D. Adjusted funds in prior year to match with the obligated amount.										Total:	249,200
1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% We are shifting the funds from prior to fy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total:	55,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,213,250				2,213,250
Local Match					286,750				286,750
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,500,000</b>				<b>2,500,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408	HBP	CON				-2,213,250	2,213,250				
	Local Match					-286,750	286,750				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1408	HBP	CON			2,213,250	-2,213,250					
	Local Match				286,750	-286,750					
Fed. Reimb. Rate: 88.53% 3/6/2013 Smita Dhuldhoya: Nearly ready to advertise. CON funds moved from 14/15 to 13/14 based on submitted 6-D.										Total:	
1408	HBP	CON			-2,213,250	2,213,250					
	Local Match				-286,750	286,750					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1408	HBP	CON		-2,213,250	2,213,250						
	Local Match			-286,750	286,750						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1408	HBP	CON		2,213,250						-2,213,250	
	Local Match			286,750						-286,750	
Fed. Reimb. Rate: 88.53% 9/10/2012 Smita Dhuldhoya: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.										Total:	
1408	HBP	CON								-1,106,625	-1,106,625
	Local Match									-143,375	-143,375
Fed. Reimb. Rate: 88.53% 3/12/2012 Smita Dhuldhoya: Revised CON funds to match with the submitted 6-D.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408 HBP CON					-3,319,875			3,319,875	
Local Match					-430,125			430,125	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON				-3,319,875	3,319,875				
Local Match				-430,125	430,125				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON				3,319,875				-3,319,875	
Local Match				430,125				-430,125	
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15							Total:	
1408 HBP CON			-3,319,875					3,319,875	
Local Match			-430,125					430,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1408 HBP CON		-3,319,875	3,319,875						
Local Match		-430,125	430,125						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON		3,319,875						-2,239,809	1,080,066
Local Match		430,125						-290,191	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000
1408 HBP CON			-2,239,809					2,239,809	
Local Match			-290,191					290,191	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1408 HBP CON		-2,239,809	2,239,809						
Local Match		-290,191	290,191						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1408 HBP CON		-2,239,809	2,239,809						
Local Match		-290,191	290,191						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1408 HBP CON		2,239,809						-2,239,809	
Local Match		290,191						-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1408 HBP CON		-2,239,809						2,239,809	
Local Match		-290,191						290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1408 HBP CON		2,239,809							2,239,809
Local Match		290,191							290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,070	111,000							812,070
R/W		20,000	180,000						200,000
CON					3,505,384				3,505,384
<b>Total</b>	<b>701,070</b>	<b>131,000</b>	<b>180,000</b>		<b>3,505,384</b>				<b>4,517,454</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	560,856	106,506	159,354		3,103,316				3,930,032
Local Match	140,214	22,200							162,414
LSSRP Bond		2,294	20,646		402,068				425,008
Local AC									
<b>Total</b>	<b>701,070</b>	<b>131,000</b>	<b>180,000</b>		<b>3,505,384</b>				<b>4,517,454</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	560,856	88,800							649,656
Local Match	140,214	22,200							162,414
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,070</b>	<b>111,000</b>							<b>812,070</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	PE		88,800	-88,800						
		Local Match		22,200	-22,200						
Fed. Reimb. Rate: 80.00% 7/25/2013 Smita Dhuldhoya: Moved \$111,000 (\$200,000-\$89,000) of PE funds from FY 13/14 to FY 12/13.										Total:	
2689	HBP	PE			-71,200						-71,200
		Local Match			-17,800						-17,800
Fed. Reimb. Rate: 80.00% 7/16/2013 Reza Fereshtehnejad: Adjustment based on the Exhibit 6-D dated 7/16/2013.										Total:	-89,000
2689	HBP	PE		-160,000	160,000						
		Local Match		-40,000	40,000						
Fed. Reimb. Rate: 80.00% 2/15/2013 Smita Dhuldhoya: Moved PE funds from 12/13 to 13/14 as requested by the agency via Ex. 6-D dated 2/15/13.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2689 HBP PE		160,000							160,000	
Local Match		40,000							40,000	
Fed. Reimb. Rate: 80.00%	9/10/2012 Smita Dhuldhoya: Programmed additional PE funds based on September 2012 survey.								Total:	200,000
2689 HBP PE										
Local Match										
Fed. Reimb. Rate: 80.00%	3/19/2012 Eric Bost: Corrects the reduction PE funds in FFY 10/11. No funds were deobligated. The prior amounts should have been reduced. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2689 HBP PE		560,856							560,856	
Local Match		140,214							140,214	
Fed. Reimb. Rate: 80.00%	6/27/2011 Reza Fereshtehnejad: BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings. No added lane capacity. 6/16/2011 Srikanth Gopinath: Revised scope of project to do only the seismic retrofit per the new Exhibit 6								Total:	701,070

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		17,706	159,354						177,060
Local Match									
LSSRP Bond		2,294	20,646						22,940
Local AC									
Total		20,000	180,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	R/W		17,706	-17,706						
	LSSRP Bond			2,294	-2,294						
Fed. Reimb. Rate: 88.53%	7/25/2013 Reza Fereshtehnejad: Bond Funds approved. 7/25/2013 Smita Dhuldhoya: Moved funds from FY 13/14 to 12/13.								Total:		
2689	HBP	R/W			159,354						159,354
	LSSRP Bond				20,646						20,646
Fed. Reimb. Rate: 88.53%	7/1/2013 Reza Fereshtehnejad: Bond Funds approved. 5/21/2013 Reza Fereshtehnejad: Additional funds for utility relocations.								Total:	180,000	
2689	HBP	R/W		17,706							17,706
	LSSRP Bond			2,294							2,294
Fed. Reimb. Rate: 88.53%	7/1/2013 Reza Fereshtehnejad: Bond Funds approved. 3/14/2013 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 3/13/13								Total:	20,000	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					3,103,316				3,103,316
Local Match									
LSSRP Bond					402,068				402,068
Local AC									
<b>Total</b>					<b>3,505,384</b>				<b>3,505,384</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689	HBP	CON				-3,103,316	3,103,316				
	LSSRP Bond					-402,068	402,068				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON			-3,103,316	3,103,316					
	LSSRP Bond				-402,068	402,068					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON			3,103,316					-3,103,316	
	LSSRP Bond				402,068					-402,068	
Fed. Reimb. Rate: 88.53% 2/22/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D.										Total:	
2689	HBP	CON					-3,103,316			3,103,316	
	LSSRP Bond						-402,068			402,068	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2689	HBP	CON				-3,103,316	3,103,316				
	LSSRP Bond					-402,068	402,068				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON			-3,103,316	3,103,316					
	LSSRP Bond				-402,068	402,068					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON			1,332,716						1,332,716
	LSSRP Bond				172,668						172,668
Fed. Reimb. Rate: 88.53% 6/24/2011 Reza Fereshtehnejad: Based on the estimated cost received from the agency										Total:	1,505,384

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2689 HBP CON LSSRP Bond		-1,770,600	1,770,600						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2689 HBP CON LSSRP Bond		-1,770,600	1,770,600						
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.							Total:	
2689 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2689 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2689 HBP CON LSSRP Bond		1,770,600							1,770,600
Fed. Reimb. Rate: 88.53%		229,400							229,400
								Total:	2,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1882, HYPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	880,000	100,000	100,000						1,080,000
R/W									
CON									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	704,000	80,000	80,000						864,000
Local Match	176,000	20,000	20,000						216,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	704,000	80,000	80,000						864,000
Local Match	176,000	20,000	20,000						216,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>880,000</b>	<b>100,000</b>	<b>100,000</b>						<b>1,080,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00% 9/23/2013 Smita Dhuldhoya: Programmed additional PE funds per September 2013 survey.										<b>Total:</b>	100,000
3124	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 9/10/2012 Smita Dhuldhoya: Programmed additional PE funds per September 2012 survey.										<b>Total:</b>	100,000
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Reza Fereshtehnejad: per survey request.										<b>Total:</b>	200,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124 Select Fed PE Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 Select Fed PE Local Match									
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath:								Total: _____
3124 HBP PE Local Match			-442,650						-442,650
			-57,350						-57,350
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: change match rate for PE to 80%								Total: _____ -500,000
3124 HBP PE Local Match			544,000						544,000
			136,000						136,000
Fed. Reimb. Rate: 80.00%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.								Total: _____ 680,000
3124 HBP PE Local Match			442,650						442,650
			57,350						57,350
Fed. Reimb. Rate: 88.53%									Total: _____ 500,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total: _____	-4,993,983	
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total: _____	2,463,983	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3124    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3124    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%		2,239,809							2,239,809
		290,191							290,191
								Total:	2,530,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,733,160								1,733,160
R/W		3,000,000							3,000,000
CON								8,415,800	8,415,800
<b>Total</b>	<b>1,733,160</b>	<b>3,000,000</b>						<b>8,415,800</b>	<b>13,148,960</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,386,528	2,655,900						7,450,508	11,492,936
Local Match	346,632	344,100						965,292	1,656,024
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,733,160</b>	<b>3,000,000</b>						<b>8,415,800</b>	<b>13,148,960</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,386,528								1,386,528
Local Match	346,632								346,632
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,733,160</b>								<b>1,733,160</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
Fed. Reimb. Rate: 80.00%      3/8/2012 Smita Dhuldhoya: Added funds to PE phase as requested on 6-D dated 3/7/12.										<b>Total:</b>	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reimb. Rate: 80.00%      10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										<b>Total:</b>	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%      10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455 HBP PE	-1,300,506								-1,300,506
Local Match	-168,494								-168,494
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Correct Match rate for PE								Total: -1,469,000
1455 HBP PE	1,175,200								1,175,200
Local Match	293,800								293,800
Fed. Reimb. Rate: 80.00%	8/22/2008 Srikanth Gopinath: Correct match rate for PE								Total: 1,469,000
1455 HBP PE	1,300,506								1,300,506
Local Match	168,494								168,494
Fed. Reimb. Rate: 88.53%									Total: 1,469,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		2,655,900							2,655,900
Local Match		344,100							344,100
LSSRP Bond									
Local AC									
Total		3,000,000							3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455	HBP	R/W	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%	3/1/2012 Smita Dhuldhoya: Moved R/W funds from FFY 11/12 to FFY 12/13 based on the request from the City on 2/29/12								Total:		
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey								Total:	2,000,000	
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:		
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%									Total:	1,000,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1455	HBP	CON							-7,450,508	7,450,508		New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1455	HBP	CON						-7,450,508	7,450,508			New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1455	HBP	CON					-7,450,508	7,450,508				New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1455	HBP	CON					7,450,508			-7,450,508		New!
	Local Match									-965,292		
Fed. Reimb. Rate: 88.53%			9/23/2013 Smita Dhuldhoya: Moved CON funds from Beyond to 15/16 as requested in September 2013 survey.							Total:		
1455	HBP	CON					-7,450,508			7,450,508		New!
	Local Match									-965,292	965,292	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1455	HBP	CON										New!
	Local Match											
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1455	HBP	CON										New!
	Local Match											
Fed. Reimb. Rate: 88.53%			9/10/2012 Smita Dhuldhoya: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455 HBP CON					-7,450,508			7,450,508	
Local Match					-965,292			965,292	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON				-7,450,508	7,450,508				
Local Match				-965,292	965,292				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON			-7,450,508	7,450,508					
Local Match			-965,292	965,292					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON			7,450,508					-7,450,508	
Local Match			965,292					-965,292	
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey							Total:	
1455 HBP CON			-7,450,508					7,450,508	
Local Match			-965,292					965,292	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1455 HBP CON			7,450,508					-7,450,508	
Local Match			965,292					-965,292	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14							Total:	
1455 HBP CON			-7,450,508					7,450,508	
Local Match			-965,292					965,292	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1455 HBP CON		-7,450,508	7,450,508						
Local Match		-965,292	965,292						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1455 HBP CON	-7,450,508	7,450,508							
Local Match	-965,292	965,292							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1455 HBP CON		7,450,508						-7,450,508	
Local Match		965,292						-965,292	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1455    HBP            CON								948,422	948,422
Local Match								122,878	122,878
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300
1455    HBP            CON			-6,502,086					6,502,086	
Local Match			-842,414					842,414	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1455    HBP            CON			6,502,086						6,502,086
Local Match			842,414						842,414
Fed. Reimb. Rate: 88.53%								Total:	7,344,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles

BRIDGE NO. PM00088, Developing of the Bridge Preventive Maintenance Plan by the City of Los Angeles. (Project studies only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5006(760)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		100,000	125,000	125,000	140,000	125,000	125,000	135,000	875,000
R/W									
CON				500,000	500,000	500,000	500,000	500,000	2,500,000
<b>Total</b>		100,000	125,000	625,000	640,000	625,000	625,000	635,000	3,375,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530	110,663	553,313	566,592	553,313	553,313	562,166	2,987,888
Local Match		11,470	14,338	71,688	73,408	71,688	71,688	72,835	387,113
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	125,000	625,000	640,000	625,000	625,000	635,000	3,375,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		88,530	110,663	110,663	123,942	110,663	110,663	119,516	774,638
Local Match		11,470	14,338	14,338	16,058	14,338	14,338	15,485	100,363
LSSRP Bond									
Local AC									
<b>Total</b>		100,000	125,000	125,000	140,000	125,000	125,000	135,000	875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4036	HBP	PE								119,516	119,516
	Local Match									15,485	15,485
Fed. Reimb. Rate: 88.53% 10/7/2013 Smita Dhuldhoya: Programmed funds as requested by the agency on September 2013 survey.										<b>Total:</b>	135,000
4036	HBP	PE							110,663		110,663
	Local Match								14,338		14,338
Fed. Reimb. Rate: 88.53% 10/7/2013 Smita Dhuldhoya: Programmed funds as requested by the agency on September 2013 survey.										<b>Total:</b>	125,000
4036	HBP	PE						110,663			110,663
	Local Match							14,338			14,338
Fed. Reimb. Rate: 88.53% 10/7/2013 Smita Dhuldhoya: Programmed funds as requested by the agency on September 2013 survey.										<b>Total:</b>	125,000

**New!**

**New!**

**New!**

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4036 HBP PE					123,942				123,942	<b>New!</b>	
Local Match					16,058				16,058		
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed funds as requested by the agency on September 2013 survey.								Total:	140,000	
4036 HBP PE				110,663					110,663	<b>New!</b>	
Local Match				14,338					14,338		
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: programmed funds as requested by the agency on September 2013 survey.								Total:	125,000	
4036 HBP PE			110,663						110,663	<b>New!</b>	
Local Match			14,338						14,338		
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: programmed funds as requested by the agency on September 2013 survey.								Total:	125,000	
4036 HBP PE		88,530							88,530		
Local Match		11,470							11,470		
Fed. Reimb. Rate: 88.53%	10/15/2012 Linda Newton: New eligible project.								Total:	100,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650	442,650	442,650	442,650	442,650	2,213,250
Local Match				57,350	57,350	57,350	57,350	57,350	286,750
LSSRP Bond									
Local AC									
Total				500,000	500,000	500,000	500,000	500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4036	HBP	CON								442,650	442,650	<b>New!</b>
	Local Match									57,350	57,350	
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed CON funds as requested by the agency on September 2013 survey.								Total:	500,000		
4036	HBP	CON							442,650		442,650	<b>New!</b>
	Local Match								57,350		57,350	
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed CON funds as requested by the agency on September 2013 survey.								Total:	500,000		
4036	HBP	CON						442,650			442,650	<b>New!</b>
	Local Match							57,350			57,350	
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed CON funds as requested by the agency on September 2013 survey.								Total:	500,000		
4036	HBP	CON					442,650				442,650	<b>New!</b>
	Local Match						57,350				57,350	
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed CON funds as requested by the agency on September 2013 survey.								Total:	500,000		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4036    HBP            CON				442,650					442,650
Local Match				57,350					57,350
Fed. Reimb. Rate: 88.53%	10/7/2013 Smita Dhuldhoya: Programmed CON funds as requested by the agency on September 2013 survey.								Total: <u>500,000</u>

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON					1,221,000				1,221,000
Total					1,221,000				1,221,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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2442 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman:

Total: \_\_\_\_\_

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON				1,080,951				-1,080,951	
	LSSRP Bond					140,049				-140,049	
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
2442	HBP	CON					-1,080,951			1,080,951	
	LSSRP Bond						-140,049			140,049	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2442 HBP CON LSSRP Bond	1,080,951	-1,080,951							
Fed. Reimb. Rate: 88.53%	10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:	
2442 HBP CON LSSRP Bond	-1,080,951	1,080,951							
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2442 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2442 HBP CON Local Match	-1,038,823								-1,038,823
	-134,591								-134,591
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.							Total:	-1,173,414
2442 HBP CON LSSRP Bond	1,080,951								1,080,951
	140,049								140,049
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.							Total:	1,221,000
2442 HBP CON Local Match	1,038,823								1,038,823
	134,591								134,591
Fed. Reimb. Rate: 88.53%								Total:	1,173,414

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,420,000	7,420,000
<b>Total</b>	<b>1,462,500</b>							<b>7,420,000</b>	<b>8,882,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,751							6,568,926	7,863,677
Local Match	167,749							851,074	1,018,823
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>							<b>7,420,000</b>	<b>8,882,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>								<b>1,462,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										<b>Total:</b>	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										<b>Total:</b>	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489 HBP PE	387,761								387,761
Local Match	50,239								50,239
Fed. Reimb. Rate: 88.53%								Total:	438,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,568,926	6,568,926
Local Match								851,074	851,074
LSSRP Bond									
Local AC									
Total								7,420,000	7,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
489	HBP	CON							-6,568,926	6,568,926		New!
	Local Match								-851,074	851,074		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON						-6,568,926	6,568,926			New!
	Local Match								-851,074	851,074		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON					-6,568,926	6,568,926				New!
	Local Match								-851,074	851,074		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON				-6,568,926	6,568,926					New!
	Local Match								-851,074	851,074		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
489	HBP	CON			309,855						309,855	New!
	Local Match				40,145						40,145	
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is increasing CON funds by \$350,000. Agency has to have an approved Ex. 6D and Ex.6B prior to removing the hold on CON							Total:		350,000
489	HBP	CON				6,259,071				-6,259,071		New!
	Local Match					810,929				-810,929		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489 HBP CON Local Match					-6,259,071			6,259,071	
Fed. Reimb. Rate: 88.53%					-810,929			810,929	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489 HBP CON Local Match				-6,259,071	6,259,071				
Fed. Reimb. Rate: 88.53%				-810,929	810,929				
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON Local Match				6,259,071				-6,259,071	
Fed. Reimb. Rate: 88.53%				810,929				-810,929	
	9/24/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/6/12 move CON funds (\$7,070,000) from beyond to FY 14/15.							Total:	
489 HBP CON Local Match					-6,259,071			6,259,071	
Fed. Reimb. Rate: 88.53%					-810,929			810,929	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON Local Match				-6,259,071	6,259,071				
Fed. Reimb. Rate: 88.53%				-810,929	810,929				
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON Local Match			-6,259,071	6,259,071					
Fed. Reimb. Rate: 88.53%			-810,929	810,929					
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
489 HBP CON Local Match			6,259,071					-5,588,456	670,615
Fed. Reimb. Rate: 88.53%			810,929					-724,044	86,885
	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	757,500
489 Local AC (HBP) CON Local Match			-5,588,456					5,588,456	
Fed. Reimb. Rate: 88.53%			-724,044					724,044	
	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
Fed. Reimb. Rate: 88.53%			724,044					-724,044	
	8/26/2011 Eric Bost: Corrects AC Programming.							Total:	
489 Local AC (HBP) CON Local Match			5,588,456					-5,588,456	
Fed. Reimb. Rate: 88.53%			724,044					-724,044	
	8/26/2011 Eric Bost: Corrects AC programming.							Total:	

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489 HBP CON			-5,588,456					5,588,456	
Local Match			-724,044					724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.							Total:	
489 Local AC (HBP) CON			-5,588,456					5,588,456	
Local Match			-724,044					724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
489 Local AC (HBP) CON		-5,588,456	5,588,456						
Local Match		-724,044	724,044						
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise.							Total:	
489 Local AC (HBP) CON		5,588,456	-5,588,456						
Local Match		724,044	-724,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC.							Total:	
489 HBP CON		-5,588,456	5,588,456						
Local Match		-724,044	724,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
489 HBP CON		-5,588,456	5,588,456						
Local Match		-724,044	724,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
489 HBP CON		-387,319							-387,319
Local Match		-50,181							-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	-437,500
489 HBP CON		5,975,775						-5,975,775	
Local Match		774,225						-774,225	
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
489 HBP CON		-5,975,775						5,975,775	
Local Match		-774,225						774,225	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
489 HBP CON		2,056,109							2,056,109
Local Match		266,391							266,391
Fed. Reimb. Rate: 88.53%	County requests cost increase.							Total:	2,322,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
489    HBP      CON		3,919,666							3,919,666
Local Match		507,834							507,834
Fed. Reimb. Rate: 88.53%								Total:	4,427,500

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,461,159								1,461,159
R/W									
CON								9,335,500	9,335,500
<b>Total</b>	<b>1,461,159</b>							<b>9,335,500</b>	<b>10,796,659</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,293,564							8,264,718	9,558,282
Local Match	167,595							1,070,782	1,238,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>							<b>9,335,500</b>	<b>10,796,659</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,293,564								1,293,564
Local Match	167,595								167,595
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>								<b>1,461,159</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
Fed. Reimb. Rate: 88.53%      3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.										<b>Total:</b>	<b>432,659</b>
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
Fed. Reimb. Rate: 88.53%      10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										<b>Total:</b>	<b>307,545</b>
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53%      10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.										<b>Total:</b>	<b>720,955</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238 HBP PE	-260,000								-260,000
Local Match	-65,000								-65,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238 HBP PE	260,000								260,000
Local Match	65,000								65,000
Fed. Reimb. Rate: 80.00%	Funds were obligated in prior year.							Total:	325,000
3238 HBP PE	-287,723								-287,723
Local Match	-37,278								-37,278
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.							Total:	-325,000
3238 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%								Total:	325,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,264,718	8,264,718
Local Match								1,070,782	1,070,782
LSSRP Bond									
Local AC									
Total								9,335,500	9,335,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238	HBP	CON							-8,264,718	8,264,718	
	Local Match								-1,070,782	1,070,782	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON					-8,264,718	8,264,718			
	Local Match						-1,070,782	1,070,782			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON					-8,264,718	8,264,718			
	Local Match						-1,070,782	1,070,782			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

**New!**

**New!**

**New!**



## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238 HBP Local Match	CON		5,098,974					-5,098,974	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								
			660,626					-660,626	
								Total:	
3238 HBP Local Match	CON		-5,098,974					5,098,974	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
			-660,626					660,626	
								Total:	
3238 HBP Local Match	CON	-5,098,974	5,098,974						
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).								
		-660,626	660,626						
								Total:	
3238 HBP Local Match	CON	5,098,974						-3,574,841	1,524,132
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.								
		660,626						-463,159	197,468
								Total:	1,721,600
3238 HBP Local Match	CON		-3,574,841					3,574,841	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
			-463,159					463,159	
								Total:	
3238 HBP Local Match	CON	-3,574,841	3,574,841						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-463,159	463,159						
								Total:	
3238 HBP Local Match	CON	3,574,841						-3,574,841	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								
		463,159						-463,159	
								Total:	
3238 HBP Local Match	CON		-3,574,841					3,574,841	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-463,159					463,159	
								Total:	
3238 HBP Local Match	CON	-3,574,841	3,574,841						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								
		-463,159	463,159						
								Total:	
3238 HBP Local Match	CON	-3,574,841	3,574,841						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								
		-463,159	463,159						
								Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3238 HBP CON		3,574,841						-3,574,841	
Local Match		463,159						-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238 HBP CON		-3,319,875						3,574,841	254,966
Local Match		-430,125						463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238 HBP CON		316,155							316,155
Local Match		40,961							40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.							Total:	357,116
3238 HBP CON		3,003,720							3,003,720
Local Match		389,164							389,164
Fed. Reimb. Rate: 88.53%								Total:	3,392,884

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	701,000								701,000
R/W									
CON								2,600,000	2,600,000
<b>Total</b>	<b>701,000</b>							<b>2,600,000</b>	<b>3,301,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	620,595							2,301,780	2,922,375
Local Match	80,405							298,220	378,625
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>							<b>2,600,000</b>	<b>3,301,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	620,595								620,595
Local Match	80,405								80,405
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>								<b>701,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3333	HBP	PE		214,243							214,243
	Local Match			27,757							27,757
Fed. Reimb. Rate: 88.53%											
8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.										Total:	242,000
3333	HBP	PE		406,353							406,353
	Local Match			52,647							52,647
Fed. Reimb. Rate: 88.53%											
New Candidate project.										Total:	459,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3333	HBP	CON							-2,301,780	2,301,780		<b>New!</b>	
	Local Match								-298,220	298,220			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3333	HBP	CON						-2,301,780	2,301,780			<b>New!</b>	
	Local Match								-298,220	298,220			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3333	HBP	CON					-2,301,780	2,301,780				<b>New!</b>	
	Local Match								-298,220	298,220			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3333	HBP	CON					2,301,780			-2,301,780		<b>New!</b>	
	Local Match									-298,220			
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
3333	HBP	CON					-2,301,780			2,301,780			
	Local Match									298,220			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3333	HBP	CON				-2,301,780	2,301,780						
	Local Match									298,220			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3333	HBP	CON								-2,301,780			
	Local Match									-298,220			
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey the CON funds (\$2,600,000) have been moved from beyond to FY 14/15.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333 HBP Local Match	CON				-2,301,780			2,301,780	
Fed. Reimb. Rate: 88.53%					-298,220			298,220	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON			-2,301,780	2,301,780				
Fed. Reimb. Rate: 88.53%				-298,220	298,220				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON		-2,301,780	2,301,780					
Fed. Reimb. Rate: 88.53%			-298,220	298,220					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON		2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									Total: _____
3333 HBP Local Match	CON		-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%			-298,220					298,220	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3333 HBP Local Match	CON		-2,301,780	2,301,780					
Fed. Reimb. Rate: 88.53%			-298,220	298,220					
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON		-2,301,780	2,301,780					
Fed. Reimb. Rate: 88.53%			-298,220	298,220					
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON		2,301,780					-2,301,780	
Fed. Reimb. Rate: 88.53%			298,220					-298,220	
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total: _____
3333 HBP Local Match	CON		-2,301,780					2,301,780	
Fed. Reimb. Rate: 88.53%			-298,220					298,220	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3333 HBP Local Match	CON		-2,301,780	2,301,780					
Fed. Reimb. Rate: 88.53%			-298,220	298,220					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3333 HBP CON	-2,301,780	2,301,780							
Local Match	-298,220	298,220							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3333 HBP CON	2,301,780							-2,301,780	
Local Match	298,220							-298,220	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
3333 HBP CON								2,301,780	2,301,780
Local Match								298,220	298,220
Fed. Reimb. Rate: 88.53%	New Candidate project.							Total:	_____
									2,600,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	692,000								692,000
R/W									
CON								2,520,000	2,520,000
<b>Total</b>	<b>692,000</b>							<b>2,520,000</b>	<b>3,212,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,628							2,230,956	2,843,584
Local Match	79,372							289,044	368,416
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>							<b>2,520,000</b>	<b>3,212,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	612,628								612,628
Local Match	79,372								79,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>								<b>692,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3271	HBP	PE		214,243							214,243
	Local Match			27,757							27,757
Fed. Reimb. Rate: 88.53%											
8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Exhibit 6-B and 6-D has been submitted by the County.										Total:	242,000
3271	HBP	PE		398,385							398,385
	Local Match			51,615							51,615
Fed. Reimb. Rate: 88.53%											
New candidate project.										Total:	450,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3271	HBP	CON							-2,230,956	2,230,956		<b>New!</b>
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON						-2,230,956	2,230,956			<b>New!</b>
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					-2,230,956	2,230,956				<b>New!</b>
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					2,230,956			-2,230,956		<b>New!</b>
	Local Match									-289,044		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3271	HBP	CON					-2,230,956			2,230,956		
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3271	HBP	CON				-2,230,956	2,230,956					
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON								-2,230,956		
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			9/24/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds (\$2,520,000) has been moved from beyond to FY 14/15.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271 HBP CON Local Match					-2,230,956			2,230,956	
Fed. Reimb. Rate: 88.53%					-289,044			289,044	
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match				-2,230,956	2,230,956				
Fed. Reimb. Rate: 88.53%				-289,044	289,044				
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match			-2,230,956	2,230,956					
Fed. Reimb. Rate: 88.53%			-289,044	289,044					
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match			2,230,956					-2,230,956	
Fed. Reimb. Rate: 88.53%			289,044					-289,044	
10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									Total: _____
3271 HBP CON Local Match			-2,230,956					2,230,956	
Fed. Reimb. Rate: 88.53%			-289,044					289,044	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
3271 HBP CON Local Match		-2,230,956	2,230,956						
Fed. Reimb. Rate: 88.53%		-289,044	289,044						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match		-2,230,956	2,230,956						
Fed. Reimb. Rate: 88.53%		-289,044	289,044						
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match		2,230,956						-2,230,956	
Fed. Reimb. Rate: 88.53%		289,044						-289,044	
10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total: _____
3271 HBP CON Local Match				-2,230,956				2,230,956	
Fed. Reimb. Rate: 88.53%				-289,044				289,044	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3271 HBP CON Local Match			-2,230,956	2,230,956					
Fed. Reimb. Rate: 88.53%			-289,044	289,044					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3271    HBP            CON	-2,230,956	2,230,956							
Local Match	-289,044	289,044							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3271    HBP            CON	2,230,956							-2,230,956	
Local Match	289,044							-289,044	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3271    HBP            CON								2,230,956	2,230,956
Local Match								289,044	289,044
Fed. Reimb. Rate: 88.53%	New candidate project							Total:	2,520,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	430,000								430,000
R/W									
CON							2,011,800		2,011,800
<b>Total</b>	<b>430,000</b>						<b>2,011,800</b>		<b>2,441,800</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,679						1,781,047		2,161,726
Local Match	49,321						230,753		280,074
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>						<b>2,011,800</b>		<b>2,441,800</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418	HBP	PE	190,340	-116,196							74,144
	Local Match		24,661	-15,054							9,606
Fed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11										<b>Total:</b>	<b>83,750</b>
3418	HBP	PE		116,196							116,196
	Local Match			15,054							15,054
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.										<b>Total:</b>	<b>131,250</b>
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418 HBP PE	190,340								190,340
Local Match	24,661								24,661
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: 215,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,781,047		1,781,047
Local Match							230,753		230,753
LSSRP Bond									
Local AC									
Total							2,011,800		2,011,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3418	HBP	CON						-1,781,047	1,781,047			<b>New!</b>	
	Local Match							-230,753	230,753				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON					-1,781,047	1,781,047				<b>New!</b>	
	Local Match							-230,753	230,753				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON				-1,781,047	1,781,047					<b>New!</b>	
	Local Match							-230,753	230,753				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON				64,450					64,450	<b>New!</b>	
	Local Match					8,350					8,350		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Per 2013 September survey agency is requesting additional \$72,800 in CON funds. Agency has to have an approved Ex. 6B and Ex. 6D prior to removing hold for CON E-76.								Total:		72,800
3418	HBP	CON				1,716,597				-1,716,597		<b>New!</b>	
	Local Match					222,403				-222,403			
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:		
3418	HBP	CON						-1,716,597		1,716,597		<b>New!</b>	
	Local Match							-222,403		222,403			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418 HBP CON				-1,716,597	1,716,597				
Local Match				-222,403	222,403				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON			-1,716,597	1,716,597					
Local Match			-222,403	222,403					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON			1,065,901					-1,065,901	
Local Match			138,099					-138,099	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3418 HBP CON			650,696						650,696
Local Match			84,305						84,305
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.							Total:	735,000
3418 HBP CON			-1,065,901					1,065,901	
Local Match			-138,099					138,099	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3418 HBP CON		-1,065,901	1,065,901						
Local Match		-138,099	138,099						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		-1,065,901	1,065,901						
Local Match		-138,099	138,099						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON			1,065,901			-1,065,901			
Local Match			138,099			-138,099			
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3418 HBP CON		-1,065,901	1,065,901						
Local Match		-138,099	138,099						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3418 HBP CON		-1,065,901	1,065,901						
Local Match		-138,099	138,099						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3418    HBP            CON	1,065,901								1,065,901
Local Match	138,099								138,099
Fed. Reimb. Rate: 88.53%      9/26/2008 Shannon Mlcoch: new project.....								Total:	1,204,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	614,546								614,546
R/W									
CON					2,660,000				2,660,000
<b>Total</b>	<b>614,546</b>				<b>2,660,000</b>				<b>3,274,546</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	544,058				2,354,898				2,898,956
Local Match	70,488				305,102				375,590
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,546</b>				<b>2,660,000</b>				<b>3,274,546</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	544,058								544,058
Local Match	70,488								70,488
LSSRP Bond									
Local AC									
<b>Total</b>	<b>614,546</b>								<b>614,546</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334	HBP	PE	39,437								39,437
	Local Match		5,109								5,109
Fed. Reimb. Rate: 88.53% 7/20/2011 Linda Newton: Funding revised to match approved Exhibit 6-D and 6-A.										<b>Total:</b>	44,546
3334	HBP	PE	139,877								139,877
	Local Match		18,123								18,123
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										<b>Total:</b>	158,000
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the Program.										<b>Total:</b>	412,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,354,898				2,354,898
Local Match					305,102				305,102
LSSRP Bond									
Local AC									
Total					2,660,000				2,660,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3334	HBP	CON				-2,354,898	2,354,898						New!
	Local Match					-305,102	305,102						
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3334	HBP	CON			-2,354,898	2,354,898							New!
	Local Match				-305,102	305,102							
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3334	HBP	CON			2,354,898					-2,354,898			New!
	Local Match				305,102					-305,102			
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								Total:		
3334	HBP	CON					-2,354,898			2,354,898			
	Local Match						-305,102			305,102			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3334	HBP	CON				-2,354,898	2,354,898						
	Local Match					-305,102	305,102						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3334	HBP	CON			-2,354,898	2,354,898							
	Local Match				-305,102	305,102							
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3334	HBP	CON			2,354,898					-2,354,898			
	Local Match				305,102					-305,102			
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 13/14 with target date of CON E76 submittal is March 2014.								Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334 HBP CON					-2,354,898			2,354,898	
Local Match					-305,102			305,102	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON				-2,354,898	2,354,898				
Local Match				-305,102	305,102				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON			-2,354,898	2,354,898					
Local Match			-305,102	305,102					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON			2,354,898					-2,354,898	
Local Match			305,102					-305,102	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3334 HBP CON								168,207	168,207
Local Match								21,793	21,793
Fed. Reimb. Rate: 88.53%	7/20/2011 Linda Newton: Revised funding to match approved Exhibit 6-D and 6-A.							Total:	190,000
3334 HBP CON			-2,186,691					2,186,691	
Local Match			-283,309					283,309	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3334 HBP CON		-2,186,691	2,186,691						
Local Match		-283,309	283,309						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON		-2,186,691	2,186,691						
Local Match		-283,309	283,309						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON		2,186,691						-2,045,043	141,648
Local Match		283,309						-264,957	18,352
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	160,000
3334 HBP CON			-2,045,043					2,045,043	
Local Match			-264,957					264,957	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3334 HBP CON		-2,045,043	2,045,043						
Local Match		-264,957	264,957						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3334 HBP CON		-2,045,043	2,045,043						
Local Match		-264,957	264,957						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3334 HBP CON		2,045,043						-2,045,043	
Local Match		264,957						-264,957	
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3334 HBP CON								2,045,043	2,045,043
Local Match								264,957	264,957
Fed. Reimb. Rate: 88.53%	New Candidate Project accepted into the Program.								Total: _____
									2,310,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,000,000	7,000,000
<b>Total</b>	<b>1,225,000</b>							<b>7,000,000</b>	<b>8,225,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,084,493							6,197,100	7,281,593
Local Match	140,508							802,900	943,408
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>							<b>7,000,000</b>	<b>8,225,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>								<b>1,225,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%											
9/26/2008 Shannon Mlcoch: new project.....										Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2009 Eric Bost: Place holder to link 53C0617R.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3421	HBP	CON							-6,197,100	6,197,100		<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON						-6,197,100	6,197,100			<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON					-6,197,100	6,197,100				<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				-6,197,100	6,197,100					<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON				6,197,100				-6,197,100		<b>New!</b>
	Local Match								802,900	-802,900		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3421	HBP	CON					-6,197,100			6,197,100		<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3421	HBP	CON				-6,197,100	6,197,100					<b>New!</b>
	Local Match								-802,900	802,900		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421 HBP CON				6,197,100				-6,073,158	123,942
Local Match				802,900				-786,842	16,058
Fed. Reimb. Rate: 88.53%	9/24/2012 Vijay Kopparam: As requested in 2012 HBP survey, move CON funds from beyond to FY 14/15. Also increase CON funds from \$6,860,000 to \$7,000,000. Target date of CON E76 submittal is Jan 2015.							Total:	140,000
3421 HBP CON					-6,073,158			6,073,158	
Local Match					-786,842			786,842	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON				-6,073,158	6,073,158				
Local Match				-786,842	786,842				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON			-6,073,158	6,073,158					
Local Match			-786,842	786,842					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3421 HBP CON			6,073,158					-6,073,158	
Local Match			786,842					-786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey.							Total:	
3421 Local AC (HBP) CON			-6,073,158					6,073,158	
Local Match			-786,842					786,842	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:	
3421 Local AC (HBP) CON			6,073,158					-6,073,158	
Local Match			786,842					-786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Provide AC at county request.							Total:	
3421 HBP CON			-6,073,158					6,073,158	
Local Match			-786,842					786,842	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3421 Local AC (HBP) CON		-6,073,158	6,073,158						
Local Match		-786,842	786,842						
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3421 Local AC (HBP) CON		6,073,158	-6,073,158						
Local Match		786,842	-786,842						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3421 HBP CON		-6,073,158	6,073,158						
Local Match		-786,842	786,842						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3421 HBP CON		-6,073,158	6,073,158						
Local Match		-786,842	786,842						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3421 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3421 HBP CON		6,073,158							6,073,158
Local Match		786,842							786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: _____ 6,860,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,010,000								1,010,000
R/W									
CON							6,776,000		6,776,000
<b>Total</b>	<b>1,010,000</b>						<b>6,776,000</b>		<b>7,786,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	894,153						5,998,793		6,892,946
Local Match	115,847						777,207		893,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>						<b>6,776,000</b>		<b>7,786,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	894,153								894,153
Local Match	115,847								115,847
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>								<b>1,010,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
1/17/2012 Vijay Kopparam: Per LA County, they were not able to obligate programmed funds in 10/11 FY so they want to move to 11/12 FY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reimb. Rate: 88.53%											
8/23/2011 Linda Newton: Change in scope to replacement approved.										Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project										Total:	400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							5,998,793		5,998,793
Local Match							777,207		777,207
LSSRP Bond									
Local AC									
Total							6,776,000		6,776,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332	HBP	CON						-5,998,793	5,998,793		
	Local Match							-777,207	777,207		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3332	HBP	CON						5,998,793		-5,998,793	
	Local Match							777,207		-777,207	
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3332	HBP	CON					-5,007,257			5,998,793	991,536
	Local Match						-648,743			777,207	128,464
Fed. Reimb. Rate: 88.53% 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey move CON funds from FY 15/16 to beyond and increase from \$5,656,000 to \$6,776,000 with target date of CON E76 submittal as April 2016.										Total:	1,120,000
3332	HBP	CON			-5,007,257		5,007,257				
	Local Match				-648,743		648,743				
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.										Total:	
3332	HBP	CON		-1,945,889	5,007,257						3,061,367
	Local Match			-252,111	648,743						396,633
Fed. Reimb. Rate: 88.53% 8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.										Total:	3,458,000
3332	HBP	CON	-1,945,889	1,945,889							
	Local Match		-252,111	252,111							
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3332	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3332 HBP CON			-1,945,889					1,945,889	
Local Match			-252,111					252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3332 HBP CON		-1,945,889	1,945,889						
Local Match		-252,111	252,111						
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3332 HBP CON	-1,945,889	1,945,889							
Local Match	-252,111	252,111							
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3332 HBP CON	1,945,889							-1,945,889	
Local Match	252,111							-252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332 HBP CON								1,945,889	1,945,889
Local Match								252,111	252,111
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	858,750								858,750
R/W									
CON						4,809,000			4,809,000
<b>Total</b>	<b>858,750</b>					<b>4,809,000</b>			<b>5,667,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,251					4,257,408			5,017,659
Local Match	98,499					551,592			650,091
LSSRP Bond									
Local AC									
<b>Total</b>	<b>858,750</b>					<b>4,809,000</b>			<b>5,667,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,251								760,251
Local Match	98,499								98,499
LSSRP Bond									
Local AC									
<b>Total</b>	<b>858,750</b>								<b>858,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										<b>Total:</b>	<b>858,750</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,257,408			4,257,408
Local Match						551,592			551,592
LSSRP Bond									
Local AC									
Total						4,809,000			4,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3580	HBP	CON						4,257,408		-4,257,408		
	Local Match							551,592		-551,592		
Fed. Reimb. Rate: 88.53%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:		
3580	HBP	CON				-4,257,408				4,257,408		
	Local Match					-551,592				551,592		
Fed. Reimb. Rate: 88.53%			9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to Beyond with target date of CON E76 submittal date is April 2016.							Total:		
3580	HBP	CON				4,257,408				-4,257,408		
	Local Match					551,592				-551,592		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3580	HBP	CON								4,257,408	4,257,408	
	Local Match									551,592	551,592	
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.							Total:		4,809,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	646,250								646,250
R/W									
CON							3,619,000		3,619,000
<b>Total</b>	<b>646,250</b>						<b>3,619,000</b>		<b>4,265,250</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	572,125						3,203,901		3,776,026
Local Match	74,125						415,099		489,224
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,250</b>						<b>3,619,000</b>		<b>4,265,250</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	572,125								572,125
Local Match	74,125								74,125
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,250</b>								<b>646,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Reimb. Rate: 88.53%      8/17/2010 Linda Newton: New candidate project.										<b>Total:</b>	<b>646,250</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,203,901		3,203,901
Local Match							415,099		415,099
LSSRP Bond									
Local AC									
Total							3,619,000		3,619,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581	HBP	CON						-3,203,901	3,203,901		New!
	Local Match							-415,099	415,099		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON						3,203,901		-3,203,901	New!
	Local Match							415,099		-415,099	
Fed. Reimb. Rate: 88.53%											
10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3581	HBP	CON				-3,203,901				3,203,901	
	Local Match					-415,099				415,099	
Fed. Reimb. Rate: 88.53%											
9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from FY 14/15 to beyond with target date of CON E76 submittal as April 2016.										Total:	
3581	HBP	CON							3,203,901	-3,203,901	
	Local Match								415,099	-415,099	
Fed. Reimb. Rate: 88.53%											
10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3581	HBP	CON			-3,203,901					3,203,901	
	Local Match				-415,099					415,099	
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3581	HBP	CON		-3,203,901	3,203,901						
	Local Match			-415,099	415,099						
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3581	HBP	CON		-3,203,901	3,203,901						
	Local Match			-415,099	415,099						
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3581    HBP            CON		3,203,901						-3,203,901	
Local Match		415,099						-415,099	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3581    HBP            CON								3,203,901	3,203,901
Local Match								415,099	415,099
Fed. Reimb. Rate: 88.53%	8/17/2010 Linda Newton: New candidate project.							Total:	3,619,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	290,000								290,000
R/W									
CON							1,624,000		1,624,000
<b>Total</b>	<b>290,000</b>						<b>1,624,000</b>		<b>1,914,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000						1,624,000		1,914,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>						<b>1,624,000</b>		<b>1,914,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>								<b>290,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574	HBP	PE	108,250								108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	108,250
3574	HBP	PE	-108,250								-108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	-108,250
3574	HBP	PE	108,250								108,250
		Local Match									
Fed. Reimb. Rate: 100.00% 4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,										Total:	108,250

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574 HBP PE Local Match	181,750								181,750
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	181,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,624,000		1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3574	HBP	CON						-1,624,000	1,624,000			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:					
3574	HBP	CON						1,624,000		-1,624,000		<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%	10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:					
3574	HBP	CON					-1,624,000			1,624,000			
	Local Match												
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:					
3574	HBP	CON				-1,624,000	1,624,000						
	Local Match												
Fed. Reimb. Rate: 100.00%	9/27/2012 Vijay Koppam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from FY 14/15 to FY 15/16 with target date of CON E76 submittal as July 2015.							Total:					
3574	HBP	CON				1,624,000				-1,624,000			
	Local Match												
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:					
3574	HBP	CON								606,200	606,200		
	Local Match												
Fed. Reimb. Rate: 100.00%	4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011.							Total:			606,200	606,200	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3574    HBP            CON Local Match			-1,017,800					1,017,800	
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3574    HBP            CON Local Match		-1,017,800	1,017,800						
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3574    HBP            CON Local Match		-1,017,800	1,017,800						
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3574    HBP            CON Local Match		1,017,800							1,017,800
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	1,017,800

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	620,068								620,068
R/W									
CON				2,016,000					2,016,000
<b>Total</b>	<b>620,068</b>			<b>2,016,000</b>					<b>2,636,068</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,946			1,784,765					2,333,711
Local Match	71,122			231,235					302,357
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>			<b>2,016,000</b>					<b>2,636,068</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>								<b>620,068</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: PE is modified (\$620,068) to reflect Ex. 6-D dated 5/2/12. Agency is requesting additional funds for Environmental and design work. Agency may not start the final design until the Env. document is approved.										<b>Total:</b>	-79,932
3331	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										<b>Total:</b>	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										<b>Total:</b>	200,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,784,765					1,784,765
Local Match				231,235					231,235
LSSRP Bond									
Local AC									
Total				2,016,000					2,016,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3331	HBP	CON		-1,784,765		1,784,765					
	Local Match			-231,235		231,235					
Fed. Reimb. Rate: 88.53% 10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.										Total:	
3331	HBP	CON		1,784,765							1,784,765
	Local Match			231,235							231,235
Fed. Reimb. Rate: 88.53% 6/26/2012 Vijay Kopparam: Revised construction cost based on Ex. 6-D dated 5/2/12. Total construction cost is \$2,016,000. Also, the toll credit is removed by reducing the reimbursement ratio to 88.53%.										Total:	2,016,000
3331	HBP	CON		-979,142							-979,142
	Local Match			-126,858							-126,858
Fed. Reimb. Rate: 88.53% 7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. Bridge is on system per CRS map. 6/26/2012 Vijay Kopparam: This line item is deleted in entirety. A new line is created to reflect revised Ex. 6-D dated 5/2/12.										Total:	-1,106,000
3331	HBP	CON	-979,142	979,142							
	Local Match		-126,858	126,858							
Fed. Reimb. Rate: 88.53% 7/16/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3331	HBP	CON		979,142						-979,142	
	Local Match			126,858						-126,858	
Fed. Reimb. Rate: 88.53% 7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Reimb. Rate: 88.53% 7/16/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										Total:	1,106,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,337,000	1,337,000
<b>Total</b>	<b>239,000</b>							<b>1,337,000</b>	<b>1,576,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,000							1,337,000	1,576,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>239,000</b>							<b>1,337,000</b>	<b>1,576,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>239,000</b>								<b>239,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										Total: _____	
3417	HBP	PE		239,000							239,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....											
										Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,337,000	1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3417	HBP	CON							-1,337,000	1,337,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3417	HBP	CON						-1,337,000	1,337,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3417	HBP	CON					-1,337,000	1,337,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3417	HBP	CON					1,337,000			-1,337,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/10/2013 Vijay Koppam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
3417	HBP	CON					-1,337,000			1,337,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3417	HBP	CON				-1,337,000	1,337,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3417	HBP	CON				1,337,000	-1,337,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Vijay Koppam: As requested in 2012 HBP survey CON funds moved from FY 15/16 to FY 14/15. Target date for CON E-76 is October 2014.							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3417 HBP Local Match	CON			-1,337,000	1,337,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417 HBP Local Match	CON			1,337,000				-1,337,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3417 HBP Local Match	CON		-1,183,646					1,183,646	
			-153,354					153,354	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3417 HBP Local Match	CON	-1,183,646	1,183,646						
		-153,354	153,354						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3417 HBP Local Match	CON		1,183,646					-1,183,646	
			153,354					-153,354	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
3417 HBP Local Match	CON		-1,337,000					1,337,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3417 HBP Local Match	CON	-1,337,000	1,337,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3417 HBP Local Match	CON	-1,337,000	1,337,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3417 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3417    HBP            CON		1,337,000							1,337,000	
Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
	9/25/2008 Shannon Mlcoch: new project.....									
								Total:	1,337,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	937,500								937,500
R/W									
CON						4,000,000			4,000,000
<b>Total</b>	<b>937,500</b>					<b>4,000,000</b>			<b>4,937,500</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000					3,541,200			4,291,200
Local Match	187,500					458,800			646,300
LSSRP Bond									
Local AC									
<b>Total</b>	<b>937,500</b>					<b>4,000,000</b>			<b>4,937,500</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000								750,000
Local Match	187,500								187,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>937,500</b>								<b>937,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00%     1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										<b>Total:</b>	<b>225,000</b>
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53%     1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										<b>Total:</b>	<b>-225,000</b>
1104	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%     1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	<b>_____</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.								Total: 225,000
1104 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1104 HBP PE	570,000								570,000
Local Match	142,500								142,500
Fed. Reimb. Rate: 80.00%	10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.								Total: 712,500
1104 HBP PE	-199,193								-199,193
Local Match	-25,808								-25,808
Fed. Reimb. Rate: 88.53%	10/21/2008 Eric Bost: Reimbursement % is incorrect.								Total: -225,000
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%									Total: 225,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						3,541,200			3,541,200
Local Match						458,800			458,800
LSSRP Bond									
Local AC									
Total						4,000,000			4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
1104	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104 HBP CON Local Match			-3,541,200	3,541,200					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON Local Match			3,541,200					-3,541,200	
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Kopparam: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	-458,800
1104 HBP CON Local Match					-3,541,200			3,541,200	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	458,800
1104 HBP CON Local Match				-3,541,200	3,541,200				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON Local Match			-3,541,200	3,541,200					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON Local Match		-3,541,200	3,541,200					-3,541,200	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-458,800
1104 HBP CON Local Match		3,541,200						-3,541,200	
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12, CON funds moved from beyond to FY 12/13 with target date of CON E76 submittal as June 2013.							Total:	-458,800
1104 HBP CON Local Match					-3,541,200			3,541,200	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	458,800
1104 HBP CON Local Match				-3,541,200	3,541,200				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104 HBP Local Match	CON		-3,541,200	3,541,200					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1104 HBP Local Match	CON	-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1104 HBP Local Match	CON	3,541,200						-3,541,200	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
1104 HBP Local Match	CON		-3,541,200					3,541,200	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1104 HBP Local Match	CON	-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1104 HBP Local Match	CON	3,541,200						-3,541,200	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	_____
1104 HBP Local Match	CON		-3,541,200					3,541,200	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1104 HBP Local Match	CON	-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1104 HBP Local Match	CON	-3,541,200	3,541,200						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1104 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1104 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP CON Local Match		3,541,200						-2,877,225	663,975
Fed. Reimb. Rate: 88.53%		458,800						-372,775	86,025
	10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104 HBP CON Local Match		-2,877,225						2,877,225	
Fed. Reimb. Rate: 88.53%		-372,775						372,775	
	11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	
1104 HBP CON Local Match		1,859,130							1,859,130
Fed. Reimb. Rate: 88.53%		240,870							240,870
	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.							Total:	2,100,000
1104 HBP CON Local Match		1,018,095							1,018,095
Fed. Reimb. Rate: 88.53%		131,905							131,905
	11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	1,150,000

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	210,055							310,055
R/W									
CON		1,172,294							1,172,294
<b>Total</b>	<b>100,000</b>	<b>1,382,349</b>							<b>1,482,349</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	185,962	1,172,294						1,446,786
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC		1,172,294	-1,172,294						
<b>Total</b>	<b>100,000</b>	<b>1,382,349</b>							<b>1,482,349</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	185,962							274,492
Local Match	11,470	24,093							35,563
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>	<b>210,055</b>							<b>310,055</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	HBP	PE		-19,829							-19,829
		Local Match		-2,569							-2,569
Fed. Reimb. Rate: 88.53% 1/8/2013 Linda Newton: Revised funding to match E-76.										<b>Total:</b>	-22,398
807	HBP	PE		-2,799							-2,799
		Local Match		-363							-363
Fed. Reimb. Rate: 88.53% 11/15/2012 Linda Newton: Revised funding to match approved Exhibit 6-D dated 10/4/12.										<b>Total:</b>	-3,162
807	HBP	PE		208,590							208,590
		Local Match		27,025							27,025
Fed. Reimb. Rate: 88.53% 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12, added \$235,615 in PE funds in FY12/13.										<b>Total:</b>	235,615

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807 HBP PE	88,530								88,530
Local Match	11,470								11,470
Total:									100,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			1,172,294						1,172,294
Local Match									
LSSRP Bond									
Local AC		1,172,294	-1,172,294						
Total		1,172,294							1,172,294

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807	Local AC (HBP)	CON		1,172,294	-1,172,294						
	Local Match										
Fed. Reimb. Rate: 100.00% 12/13/2012 Vijay Koppam: Added local AC \$1,172,294 in FY 12/13 and subtracted \$1,172,294 (total construction cost) from FY 13/14.											
Total:											
807	HBP	CON		-1,190,000	1,172,294						-17,706
	Local Match										
Fed. Reimb. Rate: 100.00% 11/15/2012 Linda Newton: Reschedule funding from FFY 12/13 to 13/14 and revise funding to match 6-D dated 10/4/12.											
Total:											
807	HBP	CON		1,190,000						-1,190,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/15/2012 Vijay Koppam: moving the CON funds from Beyond to FY 12/13 as the project is nearly ready to advertize											
Total:											
807	HBP	CON					-1,190,000			1,190,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
Total:											
807	HBP	CON				-1,190,000	1,190,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											
807	HBP	CON			-1,190,000	1,190,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total:											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807 HBP CON Local Match		-1,190,000	1,190,000						
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
807 HBP CON Local Match		1,190,000						-1,125,000	65,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/26/12 CON funds moved from beyond to FY 12/13 with CON E76 submittal target date as Nov 2012. Also, increased from \$1,125,000 to \$1,190,000							Total:	65,000
807 HBP CON Local Match						-1,125,000		1,125,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
807 HBP CON Local Match				-1,125,000	1,125,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
807 HBP CON Local Match			-1,125,000	1,125,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
807 HBP CON Local Match		-1,125,000	1,125,000						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
807 HBP CON Local Match		1,125,000						-1,125,000	
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
807 HBP CON Local Match			-1,125,000					1,125,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
807 HBP CON Local Match		-1,125,000	1,125,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
807 HBP CON Local Match	-1,125,000	1,125,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
807 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
807 HBP CON Local Match		1,125,000						-1,125,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
807 HBP CON Local Match		-1,125,000						1,125,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
807 HBP CON Local Match		550,000							550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). County requested cost increase.							Total:	550,000
807 HBP CON Local Match		575,000							575,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	575,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	826,525								826,525
R/W									
CON							3,508,542		3,508,542
<b>Total</b>	<b>826,525</b>						<b>3,508,542</b>		<b>4,335,067</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,723						3,106,112		3,837,835
Local Match	94,802								94,802
LSSRP Bond							402,430		402,430
Local AC									
<b>Total</b>	<b>826,525</b>						<b>3,508,542</b>		<b>4,335,067</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	731,723								731,723
Local Match	94,802								94,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>826,525</b>								<b>826,525</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668	HBP	PE	554,663	-1,003,045							-448,382
	Local Match		71,862	-129,955							-58,093
Fed. Reimb. Rate: 88.53% 2/10/2012 Reza Fereshtehnejad: Scope is changed from replacement to retrofit.										<b>Total:</b>	<b>-506,475</b>
2668	HBP	PE	-1,003,045	1,003,045							
	Local Match		-129,955	129,955							
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey.										<b>Total:</b>	
2668	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey										<b>Total:</b>	<b>200,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668 HBP PE	1,003,045								1,003,045
Local Match	129,955								129,955
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.									Total: 1,133,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,106,112		3,106,112
Local Match									
LSSRP Bond							402,430		402,430
Local AC									
Total							3,508,542		3,508,542

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
2668	HBP	CON						-3,106,112	3,106,112			New!
	LSSRP Bond							-402,430	402,430			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
2668	HBP	CON					-3,106,112	3,106,112				New!
	LSSRP Bond							-402,430	402,430			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
2668	HBP	CON				-3,106,112	3,106,112					New!
	LSSRP Bond							-402,430	402,430			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____	
2668	HBP	CON								-3,106,112		New!
	LSSRP Bond									-402,430		
Fed. Reimb. Rate: 88.53% 10/10/2013 Reza Fereshtehnejad: As requested in the 2013 survey.											Total: _____	
2668	HBP	CON					-3,106,112				3,106,112	New!
	LSSRP Bond									-402,430	402,430	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											Total: _____	
2668	HBP	CON				-3,106,112	3,106,112					New!
	LSSRP Bond									-402,430	402,430	
Fed. Reimb. Rate: 88.53% 9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds moved from FY 14/15 to FY 15/16. Target date for CON E76 submittal is Aug 2014.											Total: _____	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668 HBP CON LSSRP Bond			-3,106,112	3,106,112					
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2668 HBP CON Local Match					-8,450,401				-8,450,401
Fed. Reimb. Rate: 88.53%	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	-1,094,839
2668 HBP CON LSSRP Bond			3,106,112		-925,139				2,180,974
Fed. Reimb. Rate: 88.53%	2/10/2012 Reza Fereshtehnejad: Changed the scope from replacement to retrofit.							Total:	282,568
2668 HBP CON LSSRP Bond						925,139		-925,139	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	-119,862
2668 HBP CON Local Match					8,450,401			-8,450,401	
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.							Total:	-1,094,839
2668 HBP CON LSSRP Bond			-925,139					925,139	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total:	119,862
2668 HBP CON Local Match			-8,450,401					8,450,401	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total:	1,094,839
2668 HBP CON LSSRP Bond			-925,139	925,139					
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
2668 HBP CON Local Match			-8,450,401	8,450,401					
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
2668 HBP CON	8,450,401								8,450,401
Local Match	1,094,839								1,094,839
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240
2668 HBP CON	-7,181,554								-7,181,554
LSSRP Bond	-930,446								-930,446
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668 HBP CON	8,106,692							-8,106,692	
LSSRP Bond	1,050,308							-1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
2668 HBP CON	-8,106,692							8,106,692	
LSSRP Bond	-1,050,308							1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	
2668 HBP CON	3,201,140								3,201,140
LSSRP Bond	414,742								414,742
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.							Total:	3,615,882
2668 HBP CON	4,905,552								4,905,552
LSSRP Bond	635,566								635,566
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,541,118

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

RIDGE NO. 53C1673, CIRCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(578)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	447,500								447,500
R/W									
CON				3,001,638					3,001,638
<b>Total</b>	<b>447,500</b>			<b>3,001,638</b>					<b>3,449,138</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	447,500			3,001,638					3,449,138
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>447,500</b>			<b>3,001,638</b>					<b>3,449,138</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	447,500								447,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>447,500</b>								<b>447,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3467	HBP	PE	447,500								447,500
		Local Match									
Fed. Reimb. Rate: 100.00%										<b>Total:</b>	<b>447,500</b>
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/14/2009 Eric Bost: New Candidate Project.....											

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				3,001,638					3,001,638
Local Match									
LSSRP Bond									
Local AC									
Total				3,001,638					3,001,638

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total			
3467	HBP	CON			-3,001,638	3,001,638							New!	
	Local Match													
Fed. Reimb. Rate: 100.00%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
3467	HBP	CON			243,638						243,638		New!	
	Local Match													
Fed. Reimb. Rate: 100.00%		10/14/2013 Vijay Kopparam: Added additional funds (\$243,638) in CON in FY 13/14 based on Ex. 6D signed on 8/22/13									Total:		243,638	
3467	HBP	CON			2,758,000		-2,758,000						New!	
	Local Match													
Fed. Reimb. Rate: 100.00%		10/10/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey.									Total:			
3467	HBP	CON				-2,758,000	2,758,000							
	Local Match													
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
3467	HBP	CON			-2,758,000	2,758,000								
	Local Match													
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
3467	HBP	CON		-2,758,000	2,758,000									
	Local Match													
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:			
3467	HBP	CON		2,758,000	-2,618,000						140,000			
	Local Match													
Fed. Reimb. Rate: 100.00%		9/27/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/6/12 CON funds moved from FY 13/14 to FY 12/13. Also increased from \$2,618,000 to \$2,758,000. Target date for CON E76 submittal is March 2013									Total:		140,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3467 HBP CON Local Match	-2,618,000		2,618,000						
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.							Total:	_____
3467 HBP CON Local Match	2,618,000	-2,506,000							112,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Linda Newton: Revised Exhibit 6-A, CON funds moved from FFY 12/13 to 11/12 and \$122,000 added.							Total:	112,000
3467 HBP CON Local Match	-2,506,000	2,506,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3467 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3467 HBP CON Local Match	2,506,000								2,506,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....							Total:	2,506,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON		3,662,442		4,000,000					7,662,442
<b>Total</b>		<b>3,662,442</b>		<b>4,000,000</b>					<b>7,662,442</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,242,360		3,541,200					6,783,560
Local Match	0	420,082		458,800					878,882
LSSRP Bond									
Local AC									
<b>Total</b>		<b>3,662,442</b>		<b>4,000,000</b>					<b>7,662,442</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
<b>Total</b>									<b>0</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154	HBP	PE	-7,074,457	-3,242,360							-10,316,817
	Local Match		-916,571	-420,082							-1,336,653
Fed. Reimb. Rate: 88.53%      3/25/2013 Eric Bost: Deletes prior year and changes to non-infrastructure project.										<b>Total:</b>	<b>-11,653,470</b>
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Reimb. Rate: 88.53%      11/1/2011 Hamid Aghasharif: The de-obligation was requested by the Agency.										<b>Total:</b>	<b>-907,494</b>
3154	HBP	PE	586,460	3,242,360							3,828,820
	Local Match		75,982	420,082							496,064
Fed. Reimb. Rate: 88.53%      3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										<b>Total:</b>	<b>4,324,884</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154 HBP PE		124,570							124,570
Local Match		16,139							16,139
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: 140,709
3154 HBP PE		332,088							332,088
Local Match		43,025							43,025
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.								Total: 375,113
3154 HBP PE		2,408,244							2,408,244
Local Match		312,014							312,014
Fed. Reimb. Rate: 88.53%	7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.								Total: 2,720,258
3154 HBP PE		4,426,500							4,426,500
Local Match		573,500							573,500
Fed. Reimb. Rate: 88.53%									Total: 5,000,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		3,242,360		3,541,200					6,783,560
Local Match		420,082		458,800					878,882
LSSRP Bond									
Local AC									
Total		3,662,442		4,000,000					7,662,442

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3154	HBP	CON		3,242,360		3,541,200					6,783,560
	Local Match			420,082		458,800					878,882
Fed. Reimb. Rate: 88.53%	3/25/2013 Eric Bost: Change to non-infrastructure project.								Total: 7,662,442		

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON	250,000								250,000
<b>Total</b>	<b>250,000</b>								<b>250,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3813	HBP	CON	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%											
9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project.											
4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.											
<b>Total:</b>											<b>250,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Los Angeles County PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	7,486,320	-35,433	-679,268						6,771,619
R/W									
CON				21,786,115	10,000,000	9,490,852			41,276,967
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-679,268</b>	<b>21,786,115</b>	<b>10,000,000</b>	<b>9,490,852</b>			<b>48,048,586</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,627,639	-31,369	-601,356	19,287,248	8,853,000	8,402,251			42,537,413
Local Match	858,681	-4,064	-77,912	2,498,867	1,147,000	1,088,601			5,511,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-679,268</b>	<b>21,786,115</b>	<b>10,000,000</b>	<b>9,490,852</b>			<b>48,048,586</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	6,627,639	-31,369	-601,356						5,994,914
Local Match	858,681	-4,064	-77,912						776,705
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,486,320</b>	<b>-35,433</b>	<b>-679,268</b>						<b>6,771,619</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3471	HBP	PE			-601,356						-601,356	
	Local Match				-77,912						-77,912	
Fed. Reimb. Rate: 88.53% 11/4/2013 Linda Newton: Revised PE funding to match removal of 28 bridge from BPMP listing.											<b>Total:</b>	-679,268
3471	HBP	PE		-31,369							-31,369	
	Local Match			-4,064							-4,064	
Fed. Reimb. Rate: 88.53% 2/5/2013 Vijay Kopparam: Reducing \$35,433 (total funds) from PE due to the removal of Culver City bridges from LA County BPMP.											<b>Total:</b>	-35,433
3471	HBP	PE	-186,480								-186,480	
	Local Match		-24,161								-24,161	
Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: PE funding revised to match authorizations to date and reflect PE in summary provided by the County of Los Angeles.											<b>Total:</b>	-210,641

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3471 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	_____
3471 HBP PE Local Match			6,814,120						6,814,120
Fed. Reimb. Rate: 88.53%			882,841						882,841
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey							Total:	7,696,961

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				19,287,248	8,853,000	8,402,251			36,542,499
Local Match				2,498,867	1,147,000	1,088,601			4,734,468
LSSRP Bond									
Local AC									
Total				21,786,115	10,000,000	9,490,852			41,276,967

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471	HBP	CON			-3,114,940	3,114,940					
	Local Match				-403,574	403,574					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3471	HBP	CON		-442,650	-3,082,160	7,319,307		8,402,251		-13,812,434	-1,615,685
	Local Match			-57,350	-399,326	948,294		1,088,601		-1,789,547	-209,329
Fed. Reimb. Rate: 88.53%	10/10/2013 Vijay Koppam: Per 2013 September survey agency removed \$500,000 from FY 12/13, reduced CON in 13/14 to \$3,518,514, increased CON in 14/15 to 18,267,601 and added \$9,490,852 in FY 16/17 and removed CON in Beyond.							Total:	_____		-1,825,014
3471	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Reimb. Rate: 88.53%	9/27/2012 Vijay Koppam: As submitted in 2012 HBP survey dated 9/26/12 move funds from FY 11/12 to FY 12/13 and from FY 12/13 to FY 13/14. Target date for CON E76 submittal is June 2013							Total:	_____		
3471	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%	9/26/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____		

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3471 HBP CON								-38,159,069	-38,159,069
Local Match								-4,943,912	-4,943,912
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	-43,102,981
3471 HBP CON	442,650	1,770,600	4,426,500	8,853,000	8,853,000			13,812,434	38,158,184
Local Match	57,350	229,400	573,500	1,147,000	1,147,000			1,789,547	4,943,797
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	43,101,981
3471 Local AC (HBP) CON								38,159,069	
Local Match								4,943,912	
Fed. Reimb. Rate: 88.53%	10/12/2011 Linda Newton: Updated per 2011 Survey.							Total:	
3471 Local AC (HBP) CON								-38,159,069	
Local Match								-4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON								38,159,069	
Local Match								4,943,912	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3471 HBP CON	-9	38,159,069							38,159,060
Local Match	-1	4,943,912							4,943,911
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.							Total:	43,102,971
3471 HBP CON	9								9
Local Match	1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.							Total:	10

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Norwalk BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Fed Proj: BHLS-5347(029)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,550,100								1,550,100
R/W	882,186	1,351,504							2,233,690
CON			10,452,500						10,452,500
<b>Total</b>	<b>2,432,286</b>	<b>1,351,504</b>	<b>10,452,500</b>						<b>14,236,290</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,153,303	1,196,486	9,253,598						12,603,388
Local Match	278,983	155,018	1,198,902						1,632,902
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,432,286</b>	<b>1,351,504</b>	<b>10,452,500</b>						<b>14,236,290</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,372,304								1,372,304
Local Match	177,796								177,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,550,100</b>								<b>1,550,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	PE	287,723	-208,046							79,677
	Local Match		37,278	-26,955							10,323
Fed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved \$235000 from FY 12/13 to FY 11/12 per agency's request. Also added \$90,000 per Exh. 6D dated 5/7/12										<b>Total:</b>	90,000
1853	HBP	PE		208,046							208,046
	Local Match			26,955							26,955
Fed. Reimb. Rate: 88.53% 3/13/2012 Linda Newton: Revised funding per Exhibit 6-D dated 3/8/2010.										<b>Total:</b>	235,000
1853	HBP	PE	-184,939								-184,939
	Local Match		-23,961								-23,961
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Request decrease in PE per 9/29/10 survey. 10/13/10 Linda Newton: Corrected prior PE authorization dated 11/08/07 for \$128K. Remaining PE funds from 2010 survey to remain in 10/11.										<b>Total:</b>	-208,900

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	PE	1,136,725								1,136,725
	Local Match		147,275								147,275
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.										Total:	1,284,000
1853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
Fed. Reimb. Rate: 88.53% Too much funds needed for scoping project.										Total:	-491,000
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
Fed. Reimb. Rate: 88.53%										Total:	641,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	780,999	1,196,486							1,977,486
Local Match	101,187	155,018							256,204
LSSRP Bond									
Local AC									
<b>Total</b>	<b>882,186</b>	<b>1,351,504</b>							<b>2,233,690</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	R/W		1,196,486							1,196,486
	Local Match			155,018							155,018
Fed. Reimb. Rate: 88.53% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey, added \$1,351,504 for RW in FY 12/13.										Total:	1,351,504
1853	HBP	R/W	-1,196,486								-1,196,486
	Local Match		-155,018								-155,018
Fed. Reimb. Rate: 88.53% 7/25/2012 Vijay Kopparam: Reduced RW from \$2,233,690 to \$882,186 based on Ex. 6D sigend on 7/25/2012.										Total:	-1,351,504
1853	HBP	R/W	1,977,486	-781,720							1,195,766
	Local Match		256,204	-101,280							154,924
Fed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved \$883,000 from FY 12/13 to FY 11/12 and added new utility relocation and additional acquisitions cost per Exhibit 6D dated 5/7/12										Total:	1,350,690
1853	HBP	R/W		781,720							781,720
	Local Match			101,280							101,280
Fed. Reimb. Rate: 88.53% 3/13/2012 Linda Newton: New funding as requested in Exhibit 6-D dated 3/8/2012.										Total:	883,000

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853 HBP R/W	-88,530								-88,530
Local Match	-11,470								-11,470
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: R/W removed per 9/29/10 survey							Total:	-100,000
1853 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			9,253,598						9,253,598
Local Match			1,198,902						1,198,902
LSSRP Bond									
Local AC									
Total			10,452,500						10,452,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853	HBP	CON			1,155,317						1,155,317
	Local Match				149,684						149,684
Fed. Reimb. Rate: 88.53%	11/7/2013 Vijay Kopparam: Added \$1,305,000 in CON for FY 13/14 based on Ex. 6D and Ex. 6b dated 11/7/13.							Total:			1,305,000
1853	HBP	CON			8,098,282					-8,098,282	
	Local Match				1,049,218					-1,049,218	
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey moving construction funds from BEYOND to FY 13/14							Total:			
1853	HBP	CON			-8,098,282					8,098,282	
	Local Match				-1,049,218					1,049,218	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
1853	HBP	CON		-8,098,282	8,098,282						
	Local Match			-1,049,218	1,049,218						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1853	HBP	CON		-8,098,282	8,098,282						
	Local Match			-1,049,218	1,049,218						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853 HBP CON	-8,098,282								-8,098,282
Local Match	-1,049,218								-1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: -9,147,500
1853 HBP CON	8,098,282								8,098,282
Local Match	1,049,218								1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 10/11.								Total: 9,147,500
1853 HBP CON	8,098,282							-7,316,119	782,163
Local Match	1,049,218							-947,881	101,337
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. Increase funding per 9/29/10 survey.								Total: 883,500
1853 HBP CON			-7,316,119					7,316,119	
Local Match			-947,881					947,881	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: 0
1853 HBP CON		-7,316,119	7,316,119						
Local Match		-947,881	947,881						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: 0
1853 HBP CON		-7,316,119	7,316,119						
Local Match		-947,881	947,881						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: 0
1853 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: 0
1853 HBP CON	4,137,892								4,137,892
Local Match	536,108								536,108
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 4,674,000
1853 HBP CON	3,178,227							-3,178,227	
Local Match	411,773							-411,773	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: 0
1853 HBP CON	-3,178,227							3,178,227	
Local Match	-411,773							411,773	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: 0

## 2012/13-2017/18 Highway Bridge Program

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District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1853    HBP            CON		3,178,227							3,178,227
Local Match		411,773							411,773
Fed. Reimb. Rate: 88.53%								Total:	3,590,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pasadena BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and potential voluntary seismic retrofit for historic bridge. (No added capacity) SCOPE NEEDS CLARIFICATION. 2/12/2013: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		275,000	1,000,000						1,275,000
R/W									
CON								8,500,000	8,500,000
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>					<b>8,500,000</b>	<b>9,775,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		275,000	1,000,000					8,500,000	9,775,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>					<b>8,500,000</b>	<b>9,775,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		275,000	1,000,000						1,275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>275,000</b>	<b>1,000,000</b>						<b>1,275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4049	HBP	PE		275,000	-275,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/8/2013 Vijay Kopparam: Allow agency to do preliminary studies in FY 12/13. Remainder of funds will be available next year once rehabilitation strategy is finalized and approved.	
										Total:	_____
4049	HBP	PE			1,275,000						1,275,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.	
										Total:	1,275,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4049	HBP	CON								8,500,000	8,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%      2/12/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/12/2013 Linda Newton: New eligible project.										Total:	8,500,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Dimas

BRIDGE NO. 53C0426, Foothill Blvd Over San Dimas Wash, 1/2 MI W/O San Dimas C Rd. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5367(013)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	405,000								405,000
R/W		95,000							95,000
CON					2,393,750				2,393,750
<b>Total</b>	<b>405,000</b>	<b>95,000</b>			<b>2,393,750</b>				<b>2,893,750</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	358,547	84,104			2,119,187				2,561,837
Local Match	46,454	10,897	0		274,563				331,913
LSSRP Bond									
Local AC									
<b>Total</b>	<b>405,000</b>	<b>95,000</b>			<b>2,393,750</b>				<b>2,893,750</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	358,547								358,547
Local Match	46,454								46,454
LSSRP Bond									
Local AC									
<b>Total</b>	<b>405,000</b>								<b>405,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	PE	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%      9/7/2012 Linda Newton: Revised funding to match authorizations to date.										<b>Total:</b>	-15,000
3559	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3559	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%      7/19/2010 Eric Bost: New eligible project.										<b>Total:</b>	420,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		84,104							84,104
Local Match		10,897							10,897
LSSRP Bond									
Local AC									
<b>Total</b>		<b>95,000</b>							<b>95,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	R/W	-84,104	84,104							
	Local Match		-10,897	10,897							
Fed. Reimb. Rate: 88.53% 9/7/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3559	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
Fed. Reimb. Rate: 88.53% 8/13/2010 Linda Newton: New Eligible project.										Total:	95,000

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					2,119,187				2,119,187
Local Match			0		274,563				274,563
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,393,750</b>				<b>2,393,750</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559	HBP	CON				-2,119,187	2,119,187				
	Local Match					-274,563	274,563				
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3559	HBP	CON			-2,119,187	2,119,187					
	Local Match				-274,563	274,563					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3559	HBP	CON			459,249						459,249
	Local Match				59,501						59,501
Fed. Reimb. Rate: 88.53% 10/16/2013 Vijay Kopparam: Per Ex.6D and corrected survey dated 10/16/2013, CON funds are increased to cover CE and Contingency.										Total:	518,750

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559 HBP CON			1,659,938					-1,659,938	<b>New!</b>
Local Match			215,063					-215,063	
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	
3559 HBP CON					-1,659,938			1,659,938	
Local Match					-215,063			215,063	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3559 HBP CON				-1,659,938	1,659,938				
Local Match				-215,063	215,063				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON			-1,659,938	1,659,938					
Local Match			-215,063	215,063					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON			1,659,938					-1,659,938	
Local Match			215,063					-215,063	
Fed. Reimb. Rate: 88.53%	9/7/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3559 HBP CON					-1,659,938			1,659,938	
Local Match					-215,063			215,063	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON				-1,659,938	1,659,938				
Local Match				-215,063	215,063				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON			-1,659,938	1,659,938					
Local Match			-215,063	215,063					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON		-1,659,938	1,659,938						
Local Match		-215,063	215,063						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON		1,659,938						-1,659,938	
Local Match		215,063						-215,063	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 12/13 based on survey data received							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3559 HBP CON			-1,659,938					1,659,938	
Local Match			-215,063					215,063	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3559 HBP CON		-1,659,938	1,659,938						
Local Match		-215,063	215,063						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON		-165,994	165,994						
Local Match		-21,506	21,506						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3559 HBP CON		165,994	-165,994						
Local Match		21,506	-21,506						
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.							Total:	
3559 HBP CON		1,659,938							1,659,938
Local Match		215,063							215,063
Fed. Reimb. Rate: 88.53%	8/13/2010 Linda Newton: New eligible project.							Total:	1,875,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added).

Fed Proj: BHLO-5450(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	130,000	211,530							341,530
R/W			73,500						73,500
CON								688,800	688,800
<b>Total</b>	<b>130,000</b>	<b>211,530</b>	<b>73,500</b>					<b>688,800</b>	<b>1,103,830</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,089	187,268	65,070					609,795	977,221
Local Match	14,911	24,262	8,430					79,005	126,609
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>211,530</b>	<b>73,500</b>					<b>688,800</b>	<b>1,103,830</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	115,089	187,268							302,357
Local Match	14,911	24,262							39,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>	<b>211,530</b>							<b>341,530</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	PE		1,355							1,355
	Local Match			175							175
Fed. Reimb. Rate: 88.53%											
6/21/2012 Vijay Kopparam: PE cost changed based on Ex-6D from agency signed 6/15/2012. Their detailed estimate for complete project cost has increased to \$1,103,830. PE cost is increased to \$341,530. Database is updated by district.										Total:	1,530
3676	HBP	PE		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53%											
5/18/2012 Linda Newton: Revised PE funding to match Exhibit 6-D dated 5/14/2012.										Total:	210,000
3676	HBP	PE	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%											
9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.										Total:	-70,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			65,070						65,070
Local Match			8,430						8,430
LSSRP Bond									
Local AC									
Total			73,500						73,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	R/W		-65,070	65,070						
	Local Match			-8,430	8,430						
Fed. Reimb. Rate: 88.53%	10/7/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:			
3676	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%	6/22/2012 Vijay Kopparam: Revised Ex 6D dated 5/15/12 has new costs for Utility Relocation, TCE and Engineering support at a total RW cost as \$73,500							Total:		50,000	
3676	HBP	R/W		20,805							20,805
	Local Match			2,695							2,695
Fed. Reimb. Rate: 88.53%	5/18/2012 Linda Newton: Added right of way funding to match Exhibit 6-D dated 5/14/2012.							Total:		23,500	

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								609,795	609,795
Local Match								79,005	79,005
LSSRP Bond									
Local AC									
Total								688,800	688,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676	HBP	CON					-609,795			609,795	
	Local Match						-79,005			79,005	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676 HBP Local Match	CON			-609,795	609,795				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP Local Match	CON		-609,795	609,795					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP Local Match	CON		609,795					-609,795	
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP Survey the CON funds \$688,000 are moved from BEYOND to FY 13/14							Total:	-79,005
3676 HBP Local Match	CON							-36,474	-36,474
Fed. Reimb. Rate: 88.53%	6/22/2012 Vijay Kopparam: Based on Ex 6D dated 6/15/2012 additional construction funds are added. Total construction cost now is \$688,000							Total:	-4,726
3676 HBP Local Match	CON				-646,269			646,269	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	83,731
3676 HBP Local Match	CON			-646,269	646,269				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP Local Match	CON		-646,269	646,269					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP Local Match	CON		-646,269	646,269					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676 HBP Local Match	CON		-339,955					-339,955	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.							Total:	-44,045
3676 HBP Local Match	CON		986,224					-986,224	
Fed. Reimb. Rate: 88.53%	9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	-127,776

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3676    HBP            CON			-986,224					986,224	
Local Match			-127,776					127,776	
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3676    HBP            CON		-986,224	986,224						
Local Match		-127,776	127,776						
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3676    HBP            CON		986,224							986,224
Local Match		127,776							127,776
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.							Total:	1,114,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	851,400	388,449							1,239,849
R/W			222,000						222,000
CON								5,886,440	5,886,440
<b>Total</b>	<b>851,400</b>	<b>388,449</b>	<b>222,000</b>					<b>5,886,440</b>	<b>7,348,289</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	681,154	310,759	196,537					5,211,265	6,399,715
Local Match	170,246	77,690	25,463					675,175	948,574
LSSRP Bond									
Local AC									
<b>Total</b>	<b>851,400</b>	<b>388,449</b>	<b>222,000</b>					<b>5,886,440</b>	<b>7,348,289</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	681,154	310,759							991,913
Local Match	170,246	77,690							247,936
LSSRP Bond									
Local AC									
<b>Total</b>	<b>851,400</b>	<b>388,449</b>							<b>1,239,849</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	PE		310,759							310,759
	Local Match			77,690							77,690
Fed. Reimb. Rate: 80.00% 9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey, adding \$388,449 in PE funds in FY 12/13										<b>Total:</b>	<b>388,449</b>
792	HBP	PE		136,800							136,800
	Local Match			34,200							34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										<b>Total:</b>	<b>171,000</b>
792	HBP	PE		-792,344							-792,344
	Local Match			-102,657							-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										<b>Total:</b>	<b>-895,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792 HBP PE	792,698								792,698
Local Match	102,702								102,702
Fed. Reimb. Rate: 88.53%								Total:	895,400
952 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total:	680,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			196,537						196,537
Local Match			25,463						25,463
LSSRP Bond									
Local AC									
Total			222,000						222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	R/W			196,537						196,537
	Local Match				25,463						25,463
Fed. Reimb. Rate: 88.53%										Total:	222,000

10/7/2013 Vijay Kopparam: Per 2013 September survey agency is adding \$222,000 in RW. Agency has to submit Ex. 6B and 6D for cost increase. Until it is approved funds cannot be approved. Per 2013 survey, Env. is cleared as of 9/11/12. Target date for permits is May 2014, RW Cert is May 2014 and CON E76 is Sept. 2014.

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,211,265	5,211,265
Local Match								675,175	675,175
LSSRP Bond									
Local AC									
Total								5,886,440	5,886,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792	HBP	CON					-5,211,265			5,211,265	
	Local Match						-675,175			675,175	
Fed. Reimb. Rate: 88.53%										Total:	
792	HBP	CON				-5,211,265	5,211,265				
	Local Match					-675,175	675,175				
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792 HBP CON			-5,211,265	5,211,265					
Local Match			-675,175	675,175					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			5,211,265					-5,138,281	72,984
Local Match			675,175					-665,719	9,456
Fed. Reimb. Rate: 88.53%	9/17/2012 Vijay Kopparam: As requested in 2012 HBP survey CON funds is moved from BEYOND to FY 13/14 and increased from \$5,804,000 to \$5,886,440							Total:	82,440
792 HBP CON					-2,128,261			2,128,261	
Local Match					-275,739			275,739	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON				-2,128,261	2,128,261				
Local Match				-275,739	275,739				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON			-2,128,261	2,128,261					
Local Match			-275,739	275,739					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-2,128,261	2,128,261						
Local Match		-275,739	275,739						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		1,268,414							1,268,414
Local Match		164,336							164,336
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.							Total:	1,432,750
792 HBP CON		859,848						-859,848	
Local Match		111,402						-111,402	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
792 HBP CON			-3,869,868					3,869,868	
Local Match			-501,382					501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON			3,869,868					-3,869,868	
Local Match			501,382					-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
792 HBP CON			-859,848					859,848	
Local Match			-111,402					111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON		-859,848	859,848						
Local Match		-111,402	111,402						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
792 HBP CON		-859,848	859,848						
Local Match		-111,402	111,402						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
792 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
792 HBP CON		859,848						-6,639,750	-5,779,902
Local Match		111,402						-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792 HBP CON		-6,639,750						6,639,750	
Local Match		-860,250						860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
792 HBP CON		1,432,061							1,432,061
Local Match		185,539							185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600
792 HBP CON		5,207,689							5,207,689
Local Match		674,711							674,711
Fed. Reimb. Rate: 88.53%								Total:	5,882,400
952 HBP CON					-3,010,020			3,010,020	
Local Match					-389,980			389,980	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
952 HBP CON				-3,010,020	3,010,020				
Local Match				-389,980	389,980				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON			-3,010,020	3,010,020					
Local Match			-389,980	389,980					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		3,010,020						-3,010,020	
Local Match		389,980						-389,980	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
952 HBP CON			-3,010,020					3,010,020	
Local Match			-389,980					389,980	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
952 HBP CON		-3,010,020	3,010,020						
Local Match		-389,980	389,980						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
952 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
952 HBP CON		3,010,020							3,010,020
Local Match		389,980							389,980
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.							Total:	3,400,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BHLS-5450(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	55,000	50,000	50,000						155,000
R/W									
CON	507,929			804,947					1,312,876
<b>Total</b>	<b>562,929</b>	<b>50,000</b>	<b>50,000</b>	<b>804,947</b>					<b>1,467,876</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	498,361	44,265	44,265	712,620					1,299,511
Local Match	64,568	5,735	5,735	92,327					168,365
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,929</b>	<b>50,000</b>	<b>50,000</b>	<b>804,947</b>					<b>1,467,876</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	48,692	44,265	44,265						137,222
Local Match	6,309	5,735	5,735						17,779
LSSRP Bond									
Local AC									
<b>Total</b>	<b>55,000</b>	<b>50,000</b>	<b>50,000</b>						<b>155,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	PE			8,853						8,853
		Local Match			1,147						1,147
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Koppam: Per 2013 Sept. survey, agency added \$10,000 for PE in FY 13/14.											
										<b>Total:</b>	10,000
3393	HBP	PE		13,280	35,412						48,692
		Local Match		1,721	4,588						6,309
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: Revise funding as requested in September 2012 survey.											
										<b>Total:</b>	55,000
3393	HBP	PE	-154,928	30,986							-123,942
		Local Match	-20,073	4,015							-16,058
Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: Revise funding to match revised BPMP.											
										<b>Total:</b>	-140,000

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393 HBP PE	203,619								203,619
Local Match	26,381								26,381
Fed. Reimb. Rate: 88.53%	3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.								Total: 230,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	449,670			712,620					1,162,289
Local Match	58,259		-0	92,327					150,587
LSSRP Bond									
Local AC									
Total	507,929			804,947					1,312,876

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393	HBP	CON			-464,783	464,783					
	Local Match				-60,218	60,218					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3393	HBP	CON		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: per 2013 survey agency is moving \$525,000 from FY 12/13 to FY 13/14									Total:	
3393	HBP	CON		-135,737	135,737						
	Local Match			-17,586	17,586						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 survey, agency is moving \$525,000 from FY 12/13 to Fy 13/14.									Total:	
3393	HBP	CON		-28,044	28,044						
	Local Match			-3,633	3,633						
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Survey, agency is moving \$525,000 from FY 12/13 to 13/14.									Total:	
3393	HBP	CON			-159,307	159,307					
	Local Match				-20,640	20,640					
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 Sept. survey, agency is moving CON funds from FY 13/14 to FY 14/15.									Total:	
3393	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Per 2013 sept. survey, agency is adding \$100,000 in CON in FY 14/15									Total:	100,000
3393	HBP	CON		28,044	159,307						187,351
	Local Match			3,633	20,640						24,273
Fed. Reimb. Rate: 88.53%	10/3/2012 Linda Newton: Funding revised as requested in September 2012 survey.									Total:	211,624

New!

New!

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3393    HBP            CON	58,653								58,653
Local Match	7,599								7,599
Fed. Reimb. Rate: 88.53%	8/7/2012 Smita Dhuldhoya: Adjusted to reflect \$58,653 (\$66,252 total) for CE based on the RFA received by Area Engineer.							Total:	66,252
3393    HBP            CON	-135,737	135,737							
Local Match	-17,586	17,586							
Fed. Reimb. Rate: 88.53%	8/3/2012 Vijay Kopparam: CON is adjusted to reflect requested amount of \$391,017 in FY 11/12. \$153,323 is moved to FY 12/13							Total:	
3393    HBP            CON	-898,580	301,002							-597,578
Local Match	-116,421	38,998							-77,423
Fed. Reimb. Rate: 88.53%	8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.							Total:	-675,000
3393    HBP            CON	1,425,333								1,425,333
Local Match	184,667								184,667
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.							Total:	1,610,000

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	28,000								28,000
R/W									
CON								129,000	129,000
<b>Total</b>	<b>28,000</b>							<b>129,000</b>	<b>157,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	24,788							114,204	138,992
Local Match	3,212							14,796	18,008
LSSRP Bond									
Local AC									
<b>Total</b>	<b>28,000</b>							<b>129,000</b>	<b>157,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>28,000</b>								<b>28,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>28,000</b>

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								114,204	114,204
Local Match								14,796	14,796
LSSRP Bond									
Local AC									
<b>Total</b>								129,000	129,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324	State STP (BR)	CON					-114,204			114,204	
	Local Match						-14,796			14,796	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON		-114,204	114,204						
	Local Match			-14,796	14,796						
Fed. Reimb. Rate: 88.53% 10/9/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 10/8/12, CON funds moved from FY 12/13 to FY 13/14.										Total:	
1324	State STP (BR)	CON	-114,204	114,204							
	Local Match		-14,796	14,796							
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON	114,204							-114,204	
	Local Match		14,796							-14,796	
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1324	State STP (BR)	CON			-114,204					114,204	
	Local Match				-14,796					14,796	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1324 State STP (BR) CON		-114,204	114,204						
Local Match		-14,796	14,796						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1324 State STP (BR) CON		-114,204	114,204						
Local Match		-14,796	14,796						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1324 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1324 State STP (BR) CON		114,204						-114,204	
Local Match		14,796						-14,796	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
1324 State STP (BR) CON		-114,204						114,204	
Local Match		-14,796						14,796	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1324 State STP (BR) CON		114,204							114,204
Local Match		14,796							14,796
Fed. Reimb. Rate: 88.53%								Total:	_____
								Total:	129,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	10,000								10,000
R/W									
CON								47,000	47,000
<b>Total</b>	<b>10,000</b>							<b>47,000</b>	<b>57,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,853							41,609	50,462
Local Match	1,147							5,391	6,538
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>							<b>47,000</b>	<b>57,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>10,000</b>

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								41,609	41,609
Local Match								5,391	5,391
LSSRP Bond									
Local AC									
Total								47,000	47,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325	State STP (BR)	CON					-41,609			41,609	
	Local Match						-5,391			5,391	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON			-41,609	41,609					
	Local Match				-5,391	5,391					
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%      10/12/2012 Vijay Koppam: As requested in 2012 HBP survey, CON funds is moved from FY 12/13 to FY 13/14										Total:	
1325	State STP (BR)	CON	-41,609	41,609							
	Local Match		-5,391	5,391							
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON		41,609						-41,609	
	Local Match			5,391						-5,391	
Fed. Reimb. Rate: 88.53%      9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1325	State STP (BR)	CON			-41,609					41,609	
	Local Match				-5,391					5,391	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1325 State STP (BR) CON		-41,609	41,609						
Local Match		-5,391	5,391						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1325 State STP (BR) CON		-41,609	41,609						
Local Match		-5,391	5,391						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1325 State STP (BR) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1325 State STP (BR) CON		41,609						-41,609	
Local Match		5,391						-5,391	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
1325 State STP (BR) CON		-41,609						41,609	
Local Match		-5,391						5,391	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	_____
1325 State STP (BR) CON		41,609							41,609
Local Match		5,391							5,391
Fed. Reimb. Rate: 88.53%								Total:	_____
								47,000	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,500,000								2,500,000
R/W									
CON				12,500,000					12,500,000
<b>Total</b>	<b>2,500,000</b>			<b>12,500,000</b>					<b>15,000,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,000,000			11,066,250					13,066,250
Local Match	500,000			1,433,750					1,933,750
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>			<b>12,500,000</b>					<b>15,000,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,000,000								2,000,000
Local Match	500,000								500,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,500,000</b>								<b>2,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	PE	-20,387								-20,387
	Local Match		-5,097								-5,097
Fed. Reimb. Rate: 80.00% 7/25/2012 Vijay Kopparam: Reduced \$25,484 to have the total PE funds as \$2,500,000										<b>Total:</b>	-25,484
553	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 7/25/2012 Vijay Kopparam: Funds moved from FY 10/11 to FY 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
553	HBP	PE	150,191	-150,191							
	Local Match		37,548	-37,548							
Fed. Reimb. Rate: 80.00% 5/29/2012 Vijay Kopparam: Moving \$187,739 from 12/13 to 11/12 to match the submitted Exhibit 6-D dated 4/4/12										<b>Total:</b>	

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553 HBP PE	1,150,196	150,191							1,300,387
Local Match	287,549	37,548							325,097
Fed. Reimb. Rate: 80.00%	12/30/2010 Eric Bost: Changed reimbursement rate to 80%. 10/6/2010 Robert Y Wong: update prior PE, and program additional PE in 10/11 and include potential repayment of the Federal Fund pay back in 10/11 of \$150,191 in 12/13 for FHWA potential determination of eligible reimbursement for PE.								Total: 1,625,484
553 HBP PE	100,000								100,000
Local Match	25,000								25,000
Fed. Reimb. Rate: 80.00%	3/26/2010 Linda Newton: New Exhibit 6-D, add \$125,000 to PE in FFY 10/11,								Total: 125,000
553 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%								Total: 500,000
553 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%.								Total: -500,000
553 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.								Total: 500,000
553 HBP PE	-1,412,939								-1,412,939
Local Match	-183,061								-183,061
Fed. Reimb. Rate: 88.53%	Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.								Total: -1,596,000
553 HBP PE	220,000								220,000
Local Match	55,000								55,000
Fed. Reimb. Rate: 80.00%	Show prior year funding at correct match rate.								Total: 275,000
553 HBP PE	1,412,939								1,412,939
Local Match	183,061								183,061
Fed. Reimb. Rate: 88.53%									Total: 1,596,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				11,066,250					11,066,250
Local Match				1,433,750					1,433,750
LSSRP Bond									
Local AC									
Total				12,500,000					12,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
553	HBP	CON			11,066,250	-11,066,250					
	Local Match				1,433,750	-1,433,750					
Fed. Reimb. Rate: 88.53% 10/11/2013 Vijay Kopparam: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.										Total:	
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
553	HBP	CON		-11,066,250	11,066,250						
	Local Match			-1,433,750	1,433,750						
Fed. Reimb. Rate: 88.53% 9/21/2012 Vijay Kopparam: As requested in 2012 HBP survey dated 9/18/12 move CON funds (\$12,500,000) from FY 12/13 to FY 13/14										Total:	
553	HBP	CON	-11,066,250	11,066,250							
	Local Match		-1,433,750	1,433,750							
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
553	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/26/2010 Linda Newton: New Exhibit 6-D, move \$12,500,000 CON to FFY 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
553	HBP	CON		3,983,850							3,983,850
	Local Match			516,150							516,150
Fed. Reimb. Rate: 88.53% 3/2/2010 Hamid Aghasharif: Adding the remaining Con funds to ffy 10/11 as requested in October 2009.										Total:	4,500,000

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
553    HBP            CON	-7,175,224								-7,175,224
Local Match	-929,626								-929,626
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Make a correction to data entry of 2/24/2010.							Total:	-8,104,850
553    HBP            CON	3,191,374								3,191,374
Local Match	413,476								413,476
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Correct programming years for 10/11 and 11/12 to put all construction funding in one fiscal year.							Total:	3,604,850
553    HBP            CON	3,648,321								3,648,321
Local Match	472,679								472,679
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	4,121,000
553    HBP            CON	7,417,929							-7,417,929	
Local Match	961,071							-961,071	
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.							Total:	
553    HBP            CON	-7,417,929							7,417,929	
Local Match	-961,071							961,071	
Fed. Reimb. Rate: 88.53%	9/18/2007 EJB: Project is not ready to advertise. Move to beyond.							Total:	
553    HBP            CON	7,417,929								7,417,929
Local Match	961,071								961,071
Fed. Reimb. Rate: 88.53%								Total:	8,379,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000								1,250,000
R/W									
CON						6,250,000			6,250,000
<b>Total</b>	<b>1,250,000</b>					<b>6,250,000</b>			<b>7,500,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,250,000					6,250,000			7,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>					<b>6,250,000</b>			<b>7,500,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,250,000								1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>								<b>1,250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3811	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3811	HBP	PE	1,250,000								1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.	
										Total:	1,250,000

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						6,250,000			6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total						6,250,000			6,250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3811	HBP	CON					-6,250,000	6,250,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3811	HBP	CON					6,250,000			-6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3811	HBP	CON			-6,250,000					6,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3811	HBP	CON			6,250,000						6,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.										Total:	6,250,000

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07      County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Torrance      BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Rehabilitation, Retrofit existing steel arch culvert with concrete CIP arch and micropiles. (Scope not clear) New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			177,000						177,000
R/W				50,000					50,000
CON								990,000	990,000
<b>Total</b>			177,000	50,000				990,000	1,217,000

  

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			156,698	44,265				876,447	1,077,410
Local Match			20,302	5,735				113,553	139,590
LSSRP Bond									
Local AC									
<b>Total</b>			177,000	50,000				990,000	1,217,000

  

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			156,698						156,698
Local Match			20,302						20,302
LSSRP Bond									
Local AC									
<b>Total</b>			177,000						177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	PE			156,698						156,698
	Local Match				20,302						20,302
Fed. Reimb. Rate: 88.53%      10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13										<b>Total:</b>	177,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>R/W Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13										<b>Total:</b>	<b>50,000</b>

New!

<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								876,447	876,447
Local Match								113,553	113,553
LSSRP Bond									
Local AC									
<b>Total</b>								<b>990,000</b>	<b>990,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4144	HBP	CON							-876,447	876,447	
	Local Match								-113,553	113,553	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4144	HBP	CON						-876,447	876,447		
	Local Match							-113,553	113,553		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4144	HBP	CON					-876,447	876,447			
	Local Match						-113,553	113,553			
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4144	HBP	CON					876,447				876,447
	Local Match						113,553				113,553
Fed. Reimb. Rate: 88.53% 10/15/2013 Vijay Kopparam: Based on Ex. 6A submitted dated 9/18/13										<b>Total:</b>	<b>990,000</b>

New!

New!

New!

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,200,000					1,200,000
R/W				300,000					300,000
CON								7,000,000	7,000,000
<b>Total</b>				<b>1,500,000</b>				<b>7,000,000</b>	<b>8,500,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,327,950				6,197,100	7,525,050
Local Match				172,050				802,900	974,950
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,500,000</b>				<b>7,000,000</b>	<b>8,500,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,200,000</b>					<b>1,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	PE			-1,062,360	1,062,360					
	Local Match				-137,640	137,640					
Fed. Reimb. Rate: 88.53% 10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
926	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey move PE funds from FY 12/13 to FY 13/14.										Total:	
926	HBP	PE		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
926 HBP PE Local Match		1,062,360							1,062,360
		137,640							137,640
Fed. Reimb. Rate: 88.53%								Total:	1,200,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	R/W			-265,590	265,590					
	Local Match				-34,410	34,410					
Fed. Reimb. Rate: 88.53%	10/9/2013 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	_____		
926	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53%	10/8/2012 Vijay Kopparam: As requested in 2012 HBP survey, move funds from FY 12/13 to FY 13/14.							Total:	_____		
926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.							Total:	_____		
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____		
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000		

New!

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Westlake Village

BRIDGE NO. 53C0828, Lindero Canyon road OVER Triunfo Creek, 1.5 miles south of Ventura Freeway (Hwy 101). Scour Countermeasure project. Scour Mitigation at Pier 2 and the immediate surrounding area.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				120,000					120,000
R/W									
CON							605,000		605,000
<b>Total</b>				<b>120,000</b>			<b>605,000</b>		<b>725,000</b>
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236			535,607		641,843
Local Match				13,764			69,394		83,158
LSSRP Bond									
Local AC									
<b>Total</b>				<b>120,000</b>			<b>605,000</b>		<b>725,000</b>
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				106,236					106,236
Local Match				13,764					13,764
LSSRP Bond									
Local AC									
<b>Total</b>				<b>120,000</b>					<b>120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4142	HBP	PE				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%											
10/15/2013 Vijay Kopparam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.										<b>Total:</b>	<b>120,000</b>

New!

## 2012/13-2017/18 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
<b>CON Summary:</b>	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							535,607		535,607
Local Match							69,394		69,394
LSSRP Bond									
Local AC									
Total							605,000		605,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
4142	HBP	CON						-535,607	535,607			<b>New!</b>	
	Local Match							-69,394	69,394				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON					-535,607	535,607				<b>New!</b>	
	Local Match							-69,394	69,394				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4142	HBP	CON					535,607				535,607	<b>New!</b>	
	Local Match							69,394			69,394		
Fed. Reimb. Rate: 88.53%			10/15/2013 Vijay Koppam: Per the new application submitted on Oct, 8, 2013 for scour mitigation.								Total:		605,000

## 2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 58

**Total Costs:**

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	40,428,551	11,153,481	14,737,989	45,760,178	22,432,365	23,004,171	16,802,771	136,653,066	310,972,573
Local Match	6,441,221	1,217,327	1,454,470	5,539,822	2,364,234	2,170,681	1,564,141	15,352,562	36,104,458
LSSRP Bond	-0	233,339	20,646		542,116		402,430	848,780	2,047,311
Local AC		1,172,294	-1,172,294						
<b>Total for all Phases</b>	<b>46,869,772</b>	<b>13,776,441</b>	<b>15,040,811</b>	<b>51,300,000</b>	<b>25,338,716</b>	<b>25,174,852</b>	<b>18,769,342</b>	<b>152,854,408</b>	<b>349,124,342</b>