

## 2012/13-2017/18 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

11/15/2013, 11:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2012/13-2017/18 Highway Bridge Program

6094

Tulare County Association Of Governments

Number of Projects: 17

### Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,081,000	221,517	898,853	988,559	706,236	1,307,559	24,427	20,627,255	25,855,405
Local Match		18,983	1,147	3,441	13,764	3,441	574	87,746	129,095
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,081,000</b>	<b>240,500</b>	<b>900,000</b>	<b>992,000</b>	<b>720,000</b>	<b>1,311,000</b>	<b>25,000</b>	<b>20,715,000</b>	<b>25,984,500</b>