

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:11 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	531,400								531,400
R/W					175,300				175,300
CON								2,800,420	2,800,420
Total	531,400				175,300			2,800,420	3,507,120
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,400				175,300			2,800,420	3,507,120
Local Match									
LSSRP Bond									
Local AC									
Total	531,400				175,300			2,800,420	3,507,120
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,400								531,400
Local Match									
LSSRP Bond									
Local AC									
Total	531,400								531,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	PE	281,400								281,400
		Local Match									
Fed. Reimb. Rate: 100.00% 1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.										Total:	281,400
3646	HBP	PE	175,000								175,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.										Total:	175,000
3646	HBP	PE	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	75,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					175,300				175,300
Local Match									
LSSRP Bond									
Local AC									
Total					175,300				175,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	R/W				-175,300	175,300				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	_____
3646	HBP	R/W			-175,300	175,300					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	_____
3646	HBP	R/W			125,300						125,300
	Local Match										
Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row										Total:	125,300
3646	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,800,420	2,800,420
Local Match									
LSSRP Bond									
Local AC									
Total								2,800,420	2,800,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646	HBP	CON			-2,800,420					2,800,420	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.										Total:	_____

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3646 HBP CON Local Match			-175,380						-175,380
Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row								Total:	-175,380
3646 HBP CON Local Match			2,975,800						2,975,800
Fed. Reimb. Rate: 100.00% 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A								Total:	2,975,800

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			75,000						75,000
R/W					25,000				25,000
CON							395,000		395,000
Total			75,000		25,000		395,000		495,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398		22,133		349,694		438,224
Local Match			8,603		2,868		45,307		56,777
LSSRP Bond									
Local AC									
Total			75,000		25,000		395,000		495,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012										Total:	75,000

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	R/W					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey										Total:	25,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							349,694		349,694
Local Match							45,307		45,307
LSSRP Bond									
Local AC									
Total							395,000		395,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3901	HBP	CON						-349,694	349,694		
	Local Match							-45,307	45,307		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3901	HBP	CON						349,694		-349,694	
	Local Match							45,307		-45,307	
Fed. Reimb. Rate: 88.53% 8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
3901	HBP	CON				-371,826				349,694	-22,133
	Local Match					-48,174				45,307	-2,868
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in September 2012 Survey.										Total:	-25,000
3901	HBP	CON				371,826					371,826
	Local Match					48,174					48,174
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012										Total:	420,000

New!

New!

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	550,000		100,000						650,000
R/W				150,000					150,000
CON							2,600,000		2,600,000
Total	550,000		100,000	150,000			2,600,000		3,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	550,000		100,000	150,000			2,600,000		3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000		100,000	150,000			2,600,000		3,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	550,000		100,000						650,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000		100,000						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey										Total:	100,000
3785	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	
6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3785	HBP	PE	550,000								550,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	550,000
2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.										Total:	550,000

New!

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785	HBP	R/W			-150,000	150,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3785	HBP	R/W		-150,000	150,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP.										Total:	
3785	HBP	R/W		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.										Total:	150,000

New!

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,600,000		2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,600,000		2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3785	HBP	CON						-2,600,000	2,600,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3785	HBP	CON					-2,600,000	2,600,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Replace 3-lane bridge with 3-lane bridge

Change!

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	500,000		42,900						542,900
R/W				175,000					175,000
CON								7,625,000	7,625,000
Total	500,000		42,900	175,000				7,625,000	8,342,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		37,979	154,928				6,750,413	7,385,969
Local Match	57,350		4,921	20,073				874,588	956,931
LSSRP Bond									
Local AC									
Total	500,000		42,900	175,000				7,625,000	8,342,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	442,650		37,979						480,629
Local Match	57,350		4,921						62,271
LSSRP Bond									
Local AC									
Total	500,000		42,900						542,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	PE			37,979						37,979
	Local Match				4,921						4,921
Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: PER September 2013 Survey										Total:	42,900
3714	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge PE per 6-A										Total:	500,000

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				154,928					154,928
Local Match				20,073					20,073
LSSRP Bond									
Local AC									
Total				175,000					175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	R/W				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 9/10/2013 Kelli Hill: Per September 2013 Survey										Total:	75,000
3714	HBP	R/W		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey.										Total:	
3714	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3714	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/1/2010 Kelli Hill: New bridge project. R/W per 6-A										Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,750,413	6,750,413
Local Match								874,588	874,588
LSSRP Bond									
Local AC									
Total								7,625,000	7,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3714	HBP	CON							-6,750,413	6,750,413	
	Local Match								-874,588	874,588	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3714 HBP CON						-6,750,413	6,750,413			New!	
Local Match						-874,588	874,588				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714 HBP CON					-6,750,413	6,750,413				New!	
Local Match					-874,588	874,588					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714 HBP CON					6,750,413			-4,957,680	1,792,733	New!	
Local Match					874,588			-642,320	232,268		
Fed. Reimb. Rate: 88.53%	9/10/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and CON increase due to change from rehab to replacement As requested in September 2013 Survey.								Total:	2,025,000	
3714 HBP CON					-4,957,680			4,957,680			
Local Match					-642,320			642,320			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714 HBP CON				-4,957,680	4,957,680						
Local Match				-642,320	642,320						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714 HBP CON			-4,957,680	4,957,680							
Local Match			-642,320	642,320							
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3714 HBP CON			4,957,680					-4,957,680			
Local Match			642,320					-642,320			
Fed. Reimb. Rate: 88.53%	9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
3714 HBP CON								1,416,480	1,416,480		
Local Match								183,520	183,520		
Fed. Reimb. Rate: 88.53%	5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011								Total:	1,600,000	
3714 HBP CON			-3,541,200					3,541,200			
Local Match			-458,800					458,800			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3714 HBP CON			3,541,200						3,541,200		
Local Match			458,800						458,800		
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. Con per 6-A								Total:	4,000,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo

BRIDGE NO. PM00098, CITY OF SAN LUIS OBISPO BRIDGE PREVENTIVE MAINTENANCE PROGRAM: DECK SEAL; SEE CALTRANS LOCAL ASSISTANCE WEBSITE FOR BACKUP LIST OF BRIDGES

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE									
R/W									
CON				174,450					174,450
Total				174,450					174,450
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				154,441					154,441
Local Match				20,009					20,009
LSSRP Bond									
Local AC									
Total				174,450					174,450
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				154,441					154,441
Local Match				20,009					20,009
LSSRP Bond									
Local AC									
Total				174,450					174,450

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4125	HBP	CON				154,441					154,441
	Local Match					20,009					20,009
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: New BPMP project. CON per spreadsheet.										Total:	174,450

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	964,017								964,017
R/W			83,000						83,000
CON								5,617,000	5,617,000
Total	964,017		83,000					5,617,000	6,664,017
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	964,017		83,000					5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017		83,000					5,617,000	6,664,017
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	964,017								964,017
Local Match									
LSSRP Bond									
Local AC									
Total	964,017								964,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435	HBP	PE	-34,983								-34,983
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										Total:	-34,983
3435	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A										Total:	
3435	HBP	PE	694,000								694,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A										Total:	694,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3435 HBP PE Local Match			305,000						305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			83,000						83,000
Local Match									
LSSRP Bond									
Local AC									
Total			83,000						83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435	HBP	R/W	-83,000		83,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review.							Total:			
3435	HBP	R/W		46,000							46,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000		
3435	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
3435	HBP	R/W		37,000							37,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3435	HBP	CON							-5,617,000	5,617,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3435	HBP	CON						-5,617,000	5,617,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3435	HBP	CON						5,617,000		-5,617,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:			
3435	HBP	CON					-5,617,000			5,617,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3435	HBP	CON					5,617,000			-5,617,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:			
3435	HBP	CON								3,907,000	3,907,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:		3,907,000	
3435	HBP	CON			-1,710,000					1,710,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3435 HBP CON Local Match		-1,710,000	1,710,000						
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3435 HBP CON Local Match		-1,710,000	1,710,000						
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3435 HBP CON Local Match		1,710,000							1,710,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:	1,710,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	294,000	190,700							484,700
R/W				30,000					30,000
CON							807,000		807,000
Total	294,000	190,700		30,000			807,000		1,321,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	294,000	190,700		30,000			807,000		1,321,700
Local Match									
LSSRP Bond									
Local AC									
Total	294,000	190,700		30,000			807,000		1,321,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	294,000	190,700							484,700
Local Match									
LSSRP Bond									
Local AC									
Total	294,000	190,700							484,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	PE		190,700							190,700
		Local Match									
Fed. Reimb. Rate: 100.00% 1/15/2013 Kelli Hill: PE increase due to environmental approved 6-D dated 1/15/2013										Total:	190,700
3634	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2011 Kelli Hill: As requested in Sept. 2011 survey										Total:	150,000
3634	HBP	PE		144,000							144,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A										Total:	144,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	R/W			-30,000	30,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3634	HBP	R/W		-30,000	30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 1/15/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 01/13/2013, due to extensive environmental issues.										Total:	_____
3634	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A										Total:	30,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							807,000		807,000
Local Match									
LSSRP Bond									
Local AC									
Total							807,000		807,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634	HBP	CON						-807,000	807,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3634	HBP	CON					-807,000	807,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3634 HBP CON Local Match					807,000			-807,000	New!
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3634 HBP CON Local Match					-807,000			807,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3634 HBP CON Local Match				-807,000	807,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634 HBP CON Local Match			-807,000	807,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634 HBP CON Local Match			807,000		-807,000				
Fed. Reimb. Rate: 100.00%	9/25/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey.							Total:	
3634 HBP CON Local Match				-807,000	807,000				
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3634 HBP CON Local Match				807,000				-807,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3634 HBP CON Local Match			-807,000					807,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3634 HBP CON Local Match			807,000						807,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A							Total:	807,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			630,000						630,000
R/W						70,000			70,000
CON								1,941,000	1,941,000
Total			630,000			70,000		1,941,000	2,641,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			630,000			70,000		1,941,000	2,641,000
Local Match									
LSSRP Bond									
Local AC									
Total			630,000			70,000		1,941,000	2,641,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			630,000						630,000
Local Match									
LSSRP Bond									
Local AC									
Total			630,000						630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	PE			630,000	-630,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey.										Total:	
3990	HBP	PE					630,000				630,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A										Total:	630,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						70,000			70,000
Local Match									
LSSRP Bond									
Local AC									
Total						70,000			70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	R/W						70,000		-70,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

3990	HBP	R/W								70,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	70,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,941,000	1,941,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,941,000	1,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3990	HBP	CON								1,941,000	1,941,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,941,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. PE only to determine Scope of project

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE						400,000			400,000
R/W									
CON									
Total						400,000			400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
Total						400,000			400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						354,120			354,120
Local Match						45,880			45,880
LSSRP Bond									
Local AC									
Total						400,000			400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4133	HBP	PE						354,120			354,120
	Local Match							45,880			45,880
Fed. Reimb. Rate: 88.53% 9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project										Total:	400,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	769,000								769,000
R/W					14,000				14,000
CON								2,775,000	2,775,000
Total	769,000				14,000			2,775,000	3,558,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	680,796				12,394			2,456,708	3,149,897
Local Match	88,204				1,606			318,293	408,103
LSSRP Bond									
Local AC									
Total	769,000				14,000			2,775,000	3,558,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	680,796								680,796
Local Match	88,204								88,204
LSSRP Bond									
Local AC									
Total	769,000								769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	PE	680,796								680,796
	Local Match		88,204								88,204
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	769,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					12,394				12,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
Total					14,000				14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	R/W				-12,394	12,394				
	Local Match					-1,606	1,606				
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3645	HBP	R/W				12,394				-12,394	
	Local Match					1,606				-1,606	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3645	HBP	R/W								12,394	12,394
	Local Match									1,606	1,606
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	14,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,456,708	2,456,708
Local Match								318,293	318,293
LSSRP Bond									
Local AC									
Total								2,775,000	2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3645	HBP	CON								2,456,708	2,456,708
	Local Match									318,293	318,293
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A										Total:	2,775,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	645,000		50,000						695,000
R/W			153,000						153,000
CON							3,024,000		3,024,000
Total	645,000		203,000				3,024,000		3,872,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	645,000		203,000				3,024,000		3,872,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000		203,000				3,024,000		3,872,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	645,000		50,000						695,000
Local Match									
LSSRP Bond									
Local AC									
Total	645,000		50,000						695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431	HBP	PE			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2013 Kelli Hill: PE increase for environmental mitigation and row engineering										Total:	50,000
3431	HBP	PE	166,938								166,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: As requested in September 2010 survey										Total:	166,938
3431	HBP	PE	-61,938								-61,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjusting PE amt										Total:	-61,938

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3431	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3431	HBP	PE	540,000							540,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase						Total:	540,000	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			153,000						153,000
Local Match									
LSSRP Bond									
Local AC									
Total			153,000						153,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3431	HBP	R/W			88,000					88,000
	Local Match									
Fed. Reimb. Rate: 100.00%		08/12/13 Kelli Hill: Increase per 6-D Aug 2013 due to additional TCE and conservation easement for temporary bridge						Total:	88,000	

New!

3431	HBP	R/W		-65,000	65,000					
	Local Match									
Fed. Reimb. Rate: 100.00%		2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.						Total:		

3431	HBP	R/W	-130,000	65,000					-65,000	
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY						Total:	-65,000	

3431	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3431	HBP	R/W	65,000							65,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.						Total:	65,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP R/W Local Match	65,000								65,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	65,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							3,024,000		3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,024,000		3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431	HBP	CON						-3,024,000	3,024,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3431	HBP	CON					-3,024,000	3,024,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3431	HBP	CON					3,024,000			-3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
3431	HBP	CON					-3,024,000			3,024,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3431	HBP	CON				-3,024,000	3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3431	HBP	CON			-3,024,000	3,024,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.							Total:			

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3431 HBP CON Local Match	-3,024,000		3,024,000						
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.							Total:	
3431 HBP CON Local Match	3,024,000								3,024,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase							Total:	3,024,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	675,000								675,000
R/W				77,000					77,000
CON						4,048,000			4,048,000
Total	675,000			77,000		4,048,000			4,800,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	675,000			77,000		4,048,000			4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000			77,000		4,048,000			4,800,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	675,000								675,000
Local Match									
LSSRP Bond									
Local AC									
Total	675,000								675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3432	HBP	PE	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2010 Kelli Hill: PE increase per September 2010 survey										Total:	75,000
3432	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin:											
Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3432	HBP	PE	600,000								600,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	600,000
10/30/2008 Mike Giuliano: New Project - PE Phase											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				77,000					77,000
Local Match									
LSSRP Bond									
Local AC									
Total				77,000					77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3432	HBP	R/W			-77,000	77,000					
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. Total: _____

3432	HBP	R/W	-87,000		77,000						-10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. Total: _____

3432	HBP	R/W									
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: _____

3432	HBP	R/W	87,000								87,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,048,000			4,048,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,048,000			4,048,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3432	HBP	CON					-4,048,000	4,048,000			
		Local Match									

New!

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3432 HBP CON Local Match					4,048,000			-4,048,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3432 HBP CON Local Match		-4,048,000						4,048,000	
Fed. Reimb. Rate: 100.00%	11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
3432 HBP CON Local Match		4,048,000							4,048,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase							Total:	4,048,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	859,000								859,000
R/W						114,000			114,000
CON								5,394,800	5,394,800
Total	859,000					114,000		5,394,800	6,367,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,473					100,924		4,776,016	5,637,413
Local Match	98,527					13,076		618,784	730,387
LSSRP Bond									
Local AC									
Total	859,000					114,000		5,394,800	6,367,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	760,473								760,473
Local Match	98,527								98,527
LSSRP Bond									
Local AC									
Total	859,000								859,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	PE	760,473								760,473
	Local Match		98,527								98,527
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										Total:	859,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						100,924			100,924
Local Match						13,076			13,076
LSSRP Bond									
Local AC									
Total						114,000			114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	R/W					-100,924	100,924			
	Local Match						-13,076	13,076			
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	
3788	HBP	R/W				-100,924	100,924				
	Local Match					-13,076	13,076				
Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.										Total:	
3788	HBP	R/W			-100,924	100,924					
	Local Match				-13,076	13,076					
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3788	HBP	R/W			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11										Total:	10,000
3788	HBP	R/W			92,071						92,071
	Local Match				11,929						11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A										Total:	104,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,776,016	4,776,016
Local Match								618,784	618,784
LSSRP Bond									
Local AC									
Total								5,394,800	5,394,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11										Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A										Total:	4,869,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

Fed Proj: BHLS-5949(136)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	450,000								450,000
R/W									
CON							2,625,000		2,625,000
Total	450,000						2,625,000		3,075,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,385						2,323,913		2,722,298
Local Match	51,615						301,088		352,703
LSSRP Bond									
Local AC									
Total	450,000						2,625,000		3,075,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3899	HBP	PE	398,385	-398,385							
	Local Match		51,615	-51,615							
Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.										Total:	
3899	HBP	PE	-398,385	398,385							
	Local Match		-51,615	51,615							
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	
3899	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012										Total:	450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,323,913		2,323,913
Local Match							301,088		301,088
LSSRP Bond									
Local AC									
Total							2,625,000		2,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3899	HBP	CON						-2,323,913	2,323,913			New!	
	Local Match							-301,088	301,088				
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3899	HBP	CON						2,323,913		-2,323,913		New!	
	Local Match							301,088		-301,088			
Fed. Reimb. Rate: 88.53%			9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:		
3899	HBP	CON					-2,323,913			2,323,913			
	Local Match						-301,088			301,088			
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3899	HBP	CON				-2,323,913	2,323,913						
	Local Match					-301,088	301,088						
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3899	HBP	CON				2,323,913					2,323,913		
	Local Match					301,088					301,088		
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012								Total:		2,625,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 12/6/2011:

Toll credits used for CON.

Fed Proj: BRLO-5949(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,000,000								1,000,000
R/W	129,600	30,000							159,600
CON		4,808,725							4,808,725
Total	1,129,600	4,838,725							5,968,325
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	903,680	4,832,725							5,736,405
Local Match	225,920	6,000							231,920
LSSRP Bond									
Local AC									
Total	1,129,600	4,838,725							5,968,325
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Kelli Hill: Per September 2011 survey										Total:	100,000
1140	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Reimb. Rate: 80.00% 6/23/2011 Kelli Hill: PE increase per new 6-D dated 6/23/11										Total:	150,000
1140	HBP	PE	-64,000								-64,000
	Local Match		-16,000								-16,000
Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10.										Total:	-80,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140 HBP PE	104,000								104,000
Local Match	26,000								26,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: PE increase per approved 6-D							Total:	130,000
1140 HBP PE	560,000								560,000
Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%								Total:	700,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	103,680	24,000							127,680
Local Match	25,920	6,000							31,920
LSSRP Bond									
Local AC									
Total	129,600	30,000							159,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140	HBP	R/W		24,000							24,000
	Local Match			6,000							6,000
Fed. Reimb. Rate: 80.00%	2/27/2013 Kelli Hill: ROW increase per spring survey.							Total:	30,000		
1140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:			
1140	HBP	R/W		-79,677							-79,677
	Local Match			-10,323							-10,323
Fed. Reimb. Rate: 88.53%	5/20/2010 Kelli Hill: Correct reimbursement ratio (88.53% to 80%)							Total:	-90,000		
1140	HBP	R/W		39,680							39,680
	Local Match			9,920							9,920
Fed. Reimb. Rate: 80.00%	5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D							Total:	49,600		
1140	HBP	R/W		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: R/W revision per approved 6-D							Total:	80,000		
1140	HBP	R/W		79,677							79,677
	Local Match			10,323							10,323
Fed. Reimb. Rate: 88.53%								Total:	90,000		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		4,808,725							4,808,725
Local Match									
LSSRP Bond									
Local AC									
Total		4,808,725							4,808,725

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1140	HBP	CON		448,825							448,825	
	Local Match											
Fed. Reimb. Rate: 100.00%			5/22/2013 Kelli Hill: CON increase due to low bid coming in higher than engineer's estimate and additional supplemental work items to deal with hazardous waste							Total:		448,825
1140	HBP	CON		4,359,900	-4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			2/25/2013 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 12/13. Project ready to advertise.							Total:		
1140	HBP	CON		-4,359,900	4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON		4,359,900			-4,359,900					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/12/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 12/13. As requested in September 2012 Survey.							Total:		
1140	HBP	CON				-4,359,900	4,359,900					
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON			-4,359,900	4,359,900						
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1140	HBP	CON		-4,359,900	4,359,900							
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
1140 HBP CON Local Match		4,359,900			-4,359,900					
Fed. Reimb. Rate: 100.00%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 per Jan 2012 survey							Total:	_____	
1140 HBP CON Local Match				-4,359,900	4,359,900					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
1140 HBP CON Local Match			-4,359,900	4,359,900						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
1140 HBP CON Local Match		-4,359,900	4,359,900							
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
1140 HBP CON Local Match		4,359,900						-4,359,900		
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____	
1140 HBP CON Local Match								828,650	828,650	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Kelli Hill: Con increase per new 6-D dated 6/23/11							Total:	_____	828,650
1140 HBP CON Local Match			-3,531,250					3,531,250		
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____	
1140 HBP CON Local Match		-3,531,250	3,531,250							
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140 HBP Local Match	CON	-3,531,250	3,531,250						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1140 HBP Local Match	CON	3,531,250						-3,123,000	408,250
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D							Total:	408,250
1140 HBP Local Match	CON			-3,123,000				3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1140 HBP Local Match	CON		-3,123,000	3,123,000					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
1140 HBP Local Match	CON	-3,123,000	3,123,000						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1140 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1140 HBP Local Match	CON	3,123,000						-3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1140 HBP CON Local Match		-3,123,000						3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1140 HBP CON Local Match		3,123,000							3,123,000
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,123,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge
9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				1,512,000					1,512,000
R/W						194,000			194,000
CON								5,408,000	5,408,000
Total				1,512,000		194,000		5,408,000	7,114,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,512,000		194,000		5,408,000	7,114,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,512,000		194,000		5,408,000	7,114,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,512,000					1,512,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,512,000					1,512,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	PE				1,512,000	-1,512,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey.										Total:	
3988	HBP	PE					1,512,000				1,512,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: PE per new 6-A										Total:	1,512,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						194,000			194,000
Local Match									
LSSRP Bond									
Local AC									
Total						194,000			194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	R/W						194,000		-194,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

3988	HBP	R/W								194,000	194,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	194,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,408,000	5,408,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,408,000	5,408,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3988	HBP	CON								5,408,000	5,408,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	5,408,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity. Change!

Fed Proj: BHLS-5949(137)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000		505,000						1,155,000
R/W						50,000			50,000
CON								5,157,000	5,157,000
Total	650,000		505,000			50,000		5,157,000	6,362,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445		447,077			44,265		4,565,492	5,632,279
Local Match	74,555		57,924			5,735		591,508	729,721
LSSRP Bond									
Local AC									
Total	650,000		505,000			50,000		5,157,000	6,362,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	575,445		447,077						1,022,522
Local Match	74,555		57,924						132,479
LSSRP Bond									
Local AC									
Total	650,000		505,000						1,155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	PE			447,077						447,077
	Local Match				57,924						57,924
Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement										Total:	505,000
3900	HBP	PE	575,445	-575,445							
	Local Match		74,555	-74,555							
Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12.										Total:	
3900	HBP	PE	-575,445	575,445							
	Local Match		-74,555	74,555							
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012										Total:	650,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement										Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,565,492	4,565,492
Local Match								591,508	591,508
LSSRP Bond									
Local AC									
Total								5,157,000	5,157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900	HBP	CON								1,139,381	1,139,381
	Local Match									147,619	147,619
Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement										Total:	1,287,000

New!

3900	HBP	CON					-3,426,111			3,426,111	
	Local Match						-443,889			443,889	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3900	HBP	CON				-3,426,111	3,426,111				
	Local Match					-443,889	443,889				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3900 HBP CON				3,426,111				-3,426,111	
Local Match				443,889				-443,889	
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3900 HBP CON					-3,426,111			3,426,111	
Local Match					-443,889			443,889	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3900 HBP CON				-3,426,111	3,426,111				
Local Match				-443,889	443,889				
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3900 HBP CON				3,426,111					3,426,111
Local Match				443,889					443,889
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012							Total:	3,870,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	160,000	500,000							660,000
R/W						20,000			20,000
CON								5,387,000	5,387,000
Total	160,000	500,000				20,000		5,387,000	6,067,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648	442,650				17,706		4,769,111	5,371,115
Local Match	18,352	57,350				2,294		617,889	695,885
LSSRP Bond									
Local AC									
Total	160,000	500,000				20,000		5,387,000	6,067,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	141,648	442,650							584,298
Local Match	18,352	57,350							75,702
LSSRP Bond									
Local AC									
Total	160,000	500,000							660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Additional geotechnical required to determine best construction technique for retrofit										Total:	500,000
3843	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										Total:	160,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						17,706			17,706
Local Match						2,294			2,294
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	R/W			-17,706			17,706			
	Local Match				-2,294			2,294			
Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey.										Total:	
3843	HBP	R/W		-17,706	17,706						
	Local Match			-2,294	2,294						
Fed. Reimb. Rate: 88.53% 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey.										Total:	
3843	HBP	R/W		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,769,111	4,769,111
Local Match								617,889	617,889
LSSRP Bond									
Local AC									
Total								5,387,000	5,387,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843	HBP	CON								4,512,374	4,512,374
	Local Match									584,626	584,626
Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change.										Total:	5,097,000
3843	HBP	CON					-256,737			256,737	
	Local Match						-33,263			33,263	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3843 HBP CON				-256,737	256,737				
Local Match				-33,263	33,263				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON			-256,737	256,737					
Local Match			-33,263	33,263					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON			256,737	-256,737					
Local Match			33,263	-33,263					
Fed. Reimb. Rate: 88.53%	9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey.							Total:	
3843 HBP CON			-256,737	256,737					
Local Match			-33,263	33,263					
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON		-256,737	256,737						
Local Match		-33,263	33,263						
Fed. Reimb. Rate: 88.53%	3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON		256,737		-256,737					
Local Match		33,263		-33,263					
Fed. Reimb. Rate: 88.53%	2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey							Total:	
3843 HBP CON			-256,737	256,737					
Local Match			-33,263	33,263					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON		-256,737	256,737						
Local Match		-33,263	33,263						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843 HBP CON		256,737							256,737
Local Match		33,263							33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				452,000					452,000
R/W						40,000			40,000
CON								1,119,000	1,119,000
Total				452,000		40,000		1,119,000	1,611,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				452,000		40,000		1,119,000	1,611,000
Local Match									
LSSRP Bond									
Local AC									
Total				452,000		40,000		1,119,000	1,611,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				452,000					452,000
Local Match									
LSSRP Bond									
Local AC									
Total				452,000					452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	PE				452,000					452,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/25/2012 Kelli Hill: PE per new 6-A										Total:	452,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						40,000			40,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000			40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	R/W						40,000		-40,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	

New!

3989	HBP	R/W								40,000	40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: ROW per new 6-A										Total:	40,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,119,000	1,119,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,119,000	1,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3989	HBP	CON								1,119,000	1,119,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Kelli Hill: CON per new 6-A										Total:	1,119,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	100,000	50,000							150,000
R/W									
CON				1,428,200					1,428,200
Total	100,000	50,000		1,428,200					1,578,200

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	44,265		1,264,385					1,397,180
Local Match	11,470	5,735	-0	163,815					181,020
LSSRP Bond									
Local AC									
Total	100,000	50,000		1,428,200					1,578,200

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530	44,265							132,795
Local Match	11,470	5,735							17,205
LSSRP Bond									
Local AC									
Total	100,000	50,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 4/4/2013 Kelli Hill: PE increase to complete final design, prepare ROW certification, and other related work.										Total:	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 6/9/2011 Kelli Hill: PE increase per revised BPMP spreadsheet										Total:	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file										Total:	50,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,264,385					1,264,385
Local Match			-0	163,815					163,815
LSSRP Bond									
Local AC									
Total				1,428,200					1,428,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493	HBP	CON			-1,264,385	1,264,385					
	Local Match				-163,815	163,815					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3493	HBP	CON			-58,430						-58,430
	Local Match				-7,570						-7,570
Fed. Reimb. Rate: 88.53% 4/4/2013 Kelli Hill: CON decrease due to removal of 1 of 8 bridges from BPMP spreadsheet.										Total:	-66,000
3493	HBP	CON		-1,322,815	1,322,815						
	Local Match			-171,385	171,385						
Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per Jan 2012 survey										Total:	
3493	HBP	CON	-1,322,815	1,322,815							
	Local Match		-171,385	171,385							
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3493	HBP	CON		39,130							39,130
	Local Match			5,070							5,070
Fed. Reimb. Rate: 88.53% 6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011										Total:	44,200
3493	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3493	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3493 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3493 HBP CON			1,283,685						1,283,685
Local Match			166,315						166,315
Fed. Reimb. Rate: 88.53%	10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file							Total:	1,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5949(130)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	310,000								310,000
R/W									
CON									
Total	310,000								310,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	274,443								274,443
Local Match	35,557	-0							35,557
LSSRP Bond									
Local AC									
Total	310,000								310,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	274,443								274,443
Local Match	35,557								35,557
LSSRP Bond									
Local AC									
Total	310,000								310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3688	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per agency email.										Total:	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match		-0							-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3688	HBP	CON		-101,810							-101,810
	Local Match			-13,191							-13,191
Fed. Reimb. Rate: 88.53% 9/25/2012 Kelli Hill: Per Sept. 2012 survey. Agency will be making stand alone scour projects and will be closing out this record.										Total:	-115,000
3688	HBP	CON		-119,516							-119,516
	Local Match			-15,485							-15,485
Fed. Reimb. Rate: 88.53% 6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011.										Total:	-135,000
3688	HBP	CON	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53% 2/10/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13 per local agency January 2011 review										Total:	
3688	HBP	CON		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. CON per agency email.										Total:	250,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			165,000						165,000
R/W					40,000				40,000
CON						695,000			695,000
Total			165,000		40,000	695,000			900,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			146,075		35,412	615,284			796,770
Local Match			18,926		4,588	79,717			103,230
LSSRP Bond									
Local AC									
Total			165,000		40,000	695,000			900,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			146,075						146,075
Local Match			18,926						18,926
LSSRP Bond									
Local AC									
Total			165,000						165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	PE			146,075						146,075
	Local Match				18,926						18,926
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: PE per new BPMP PLAN										Total:	165,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	R/W					35,412				35,412
	Local Match						4,588				4,588
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: ROW per new BPMP Plan										Total:	40,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						615,284			615,284
Local Match						79,717			79,717
LSSRP Bond									
Local AC									
Total						695,000			695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4120	HBP	CON						615,284			615,284
	Local Match							79,717			79,717
Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: CON/CE per new BPMP Plan										Total:	695,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 22

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	7,925,466	5,510,340	1,713,528	3,794,754	245,239	5,484,299	9,104,606	40,203,160	73,981,391
Local Match	661,551	69,085	90,372	203,896	9,061	146,701	346,394	3,021,060	4,548,121
LSSRP Bond									
Local AC									
Total for all Phases	8,587,017	5,579,425	1,803,900	3,998,650	254,300	5,631,000	9,451,000	43,224,220	78,529,512