

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/15/2013, 11:07 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2012/13-2017/18 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek. Construct a new 1 lane bridge over the existing Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(054)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	350,000								350,000
R/W									
CON		975,000	-102,655						872,345
Total	350,000	975,000	-102,655						1,222,345
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855	975,000	-102,655						1,182,200
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000	975,000	-102,655						1,222,345
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months										Total:	170,000
3318	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months										Total:	-127,000
3318	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3318 HBP PE	271,787								271,787
Local Match	35,213								35,213
Fed. Reimb. Rate: 88.53%	New Project - Expecting to begin PE in 2007/08							Total:	307,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: As requested in September 2012 survey.							Total:	_____	-25,000	
3318	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: As requested in September 2011 survey: Not ready to ad within 6 months							Total:	_____	25,000	
3318	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months							Total:	_____	-10,000	
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Move R/W funds to match project schedule.							Total:	_____	5,000	
3318	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	_____	5,000	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		975,000	-102,655						872,345
Local Match									
LSSRP Bond									
Local AC									
Total		975,000	-102,655						872,345

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3318	HBP	CON			-102,655						-102,655	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2013 Harminster Basi: Adjust per award package submitted on 06/12/2013							Total:		-102,655	
3318	HBP	CON		975,000		-975,000						New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/28/2013 Harminster Basi: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 12/13. Project ready to advertise.							Total:			
3318	HBP	CON			-975,000	975,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3318	HBP	CON		-895,000	895,000								
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3318	HBP	CON		-80,000	80,000					-648,200	-648,200		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2012 Linda Newton: Revised funding to match September 2012 survey dated 9/7/12. The \$80,000 in 13/14 is for plant establishment and monitoring base on the environmental document. The \$895,000 is for the construction estimate.							Total:		-648,200	
3318	HBP	CON		975,000							975,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/2/2012 Harminster Basi: As requested in September 2012 survey: Nearly Ready to Advertise.							Total:		975,000	
3318	HBP	CON					-648,200			648,200			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318 HBP Local Match	CON			-648,200	648,200				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON		-648,200	648,200					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	-648,200	648,200						
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	-648,200	648,200						
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	_____
3318 HBP Local Match	CON	648,200						-648,200	
Fed. Reimb. Rate: 100.00%	3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.							Total:	_____
3318 HBP Local Match	CON							9,200	9,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months							Total:	_____
3318 HBP Local Match	CON			-639,000				639,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3318 HBP Local Match	CON		-639,000	639,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	-639,000	639,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3318 HBP Local Match	CON	639,000						-639,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3318 HBP CON Local Match								-711,000	-711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.							Total:	-711,000
3318 HBP CON Local Match			-1,350,000					1,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3318 HBP CON Local Match			1,350,000						1,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	1,350,000

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Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 2 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	895,650	250,000							1,145,650
R/W				450,000					450,000
CON								5,911,290	5,911,290
Total	895,650	250,000		450,000				5,911,290	7,506,940
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	792,919	221,325		398,385				5,233,265	6,645,894
Local Match	102,731	28,675		51,615				678,025	861,046
LSSRP Bond									
Local AC									
Total	895,650	250,000		450,000				5,911,290	7,506,940
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	792,919	221,325							1,014,244
Local Match	102,731	28,675							131,406
LSSRP Bond									
Local AC									
Total	895,650	250,000							1,145,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey.										Total:	250,000
3301	HBP	PE		239,606							239,606
	Local Match			31,044							31,044
Fed. Reimb. Rate: 88.53% 2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months										Total:	270,650
3301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301 HBP PE	305,429								305,429
Local Match	39,572								39,572
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.								Total: 345,000
3301 HBP PE	247,884								247,884
Local Match	32,116								32,116
Fed. Reimb. Rate: 88.53%									Total: 280,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301	HBP	R/W		-376,253		398,385					22,133
	Local Match			-48,748		51,615					2,868
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.									Total: 25,000	
3301	HBP	R/W	-177,329	376,253							198,923
	Local Match		-22,975	48,748							25,773
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months									Total: 224,696	
3301	HBP	R/W	-176,791								-176,791
	Local Match		-22,905								-22,905
Fed. Reimb. Rate: 88.53%	3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months									Total: -199,696	
3301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%	Cost increase per complete application and more detailed scope provided with request for authorization package.									Total: 300,000	
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total: 100,000	

New!

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,233,265	5,233,265
Local Match								678,025	678,025
LSSRP Bond									
Local AC									
Total								5,911,290	5,911,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3301	HBP	CON							-5,233,265	5,233,265		New!
	Local Match								-678,025	678,025		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON						-5,233,265	5,233,265			New!
	Local Match								-678,025	678,025		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON					-5,233,265	5,233,265				New!
	Local Match								-678,025	678,025		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON					5,233,265			-5,233,265		New!
	Local Match									-678,025		
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3301	HBP	CON					-5,233,265			5,233,265		
	Local Match									-678,025	678,025	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON				-5,233,265	5,233,265					
	Local Match									-678,025	678,025	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3301	HBP	CON			-5,233,265	5,233,265						
	Local Match									-678,025	678,025	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3301 HBP Local Match	CON		5,233,265					-5,233,265	
Fed. Reimb. Rate: 88.53%			678,025					-678,025	
9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									Total:
3301 HBP Local Match	CON							1,289,254	1,289,254
Fed. Reimb. Rate: 88.53%								167,036	167,036
3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months									Total:
									1,456,290
3301 HBP Local Match	CON		-3,944,012					3,944,012	
Fed. Reimb. Rate: 88.53%			-510,989					510,989	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:
3301 HBP Local Match	CON		-3,944,012	3,944,012					
Fed. Reimb. Rate: 88.53%			-510,989	510,989					
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3301 HBP Local Match	CON		3,944,012					-3,944,012	
Fed. Reimb. Rate: 88.53%			510,989					-510,989	
10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total:
3301 HBP Local Match	CON		-3,944,012					3,944,012	
Fed. Reimb. Rate: 88.53%			-510,989					510,989	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:
3301 HBP Local Match	CON		2,555,861						2,555,861
Fed. Reimb. Rate: 88.53%			331,139						331,139
Cost increase per complete application and more detailed scope provided with request for authorization package.									Total:
									2,887,000
3301 HBP Local Match	CON		1,388,150						1,388,150
Fed. Reimb. Rate: 88.53%			179,850						179,850
									Total:
									1,568,000

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Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	541,000		571,000						1,112,000
R/W				200,000					200,000
CON								3,100,000	3,100,000
Total	541,000		571,000	200,000				3,100,000	4,412,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	478,947		505,506	177,060				2,744,430	3,905,944
Local Match	62,053		65,494	22,940				355,570	506,056
LSSRP Bond									
Local AC									
Total	541,000		571,000	200,000				3,100,000	4,412,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	478,947		505,506						984,454
Local Match	62,053		65,494						127,546
LSSRP Bond									
Local AC									
Total	541,000		571,000						1,112,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	PE			239,916						239,916
	Local Match				31,084						31,084
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.										Total:	271,000
3497	HBP	PE			265,590						265,590
	Local Match				34,410						34,410
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months										Total:	300,000
3497	HBP	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project PE expected to start in 2010.										Total:	541,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497	HBP	R/W			-242,572	177,060					-65,512
	Local Match				-31,428	22,940					-8,488
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminor Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	-74,000
3497	HBP	R/W			92,071						92,071
	Local Match				11,929						11,929
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminor Basi: As requested with 6A submitted on 01-22-2013.										Total:	104,000
3497	HBP	R/W		-132,795	150,501						17,706
	Local Match			-17,205	19,499						2,294
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminor Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	20,000
3497	HBP	R/W	-132,795	132,795							
	Local Match		-17,205	17,205							
Fed. Reimb. Rate: 88.53% 9/23/2011 Harminor Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3497	HBP	R/W	132,795	-132,795							
	Local Match		17,205	-17,205							
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminor Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	
3497	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W										Total:	150,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,744,430	2,744,430
Local Match								355,570	355,570
LSSRP Bond									
Local AC									
Total								3,100,000	3,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3497	HBP	CON							-2,744,430	2,744,430		New!	
	Local Match								-355,570	355,570			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3497	HBP	CON							2,744,430	-4,930,236	-2,185,806	New!	
	Local Match								355,570	-638,764	-283,194		
Fed. Reimb. Rate: 88.53%			10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:		-2,469,000	
3497	HBP	CON								2,716,986	2,716,986		
	Local Match									352,014	352,014		
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 01-22-2013.							Total:		3,069,000	
3497	HBP	CON					-2,213,250			2,213,250			
	Local Match						-286,750			286,750			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3497	HBP	CON				-2,213,250	2,213,250						
	Local Match					-286,750	286,750						
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3497	HBP	CON				2,213,250				-2,213,250			
	Local Match					286,750				-286,750			
Fed. Reimb. Rate: 88.53%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			
3497	HBP	CON			-2,213,250					2,213,250			
	Local Match				-286,750					286,750			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3497 HBP CON			2,213,250					-2,213,250	
Local Match			286,750					-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3497 HBP CON								2,213,250	2,213,250
Local Match								286,750	286,750
Fed. Reimb. Rate: 88.53%	10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction							Total:	2,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Rehabilitate the existing 2 lane functionally obsolete bridge.

Change!

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,448,000	3,448,000
Total	749,000				218,000			3,448,000	4,415,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090				192,995			3,052,514	3,908,600
Local Match	85,910				25,005			395,486	506,401
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,448,000	4,415,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months										Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for PE.									Total: 300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	R/W		-192,995			192,995				
	Local Match			-25,005			25,005				
Fed. Reimb. Rate: 88.53% 11/4/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. As requested in September 2013 Survey.											
Total: _____											
3758	HBP	R/W		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months											
Total: 158,000											
3758	HBP	R/W		53,118							53,118
	Local Match			6,882							6,882
Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for R/W											
Total: 60,000											

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,052,514	3,052,514
Local Match								395,486	395,486
LSSRP Bond									
Local AC									
Total								3,448,000	3,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758	HBP	CON					-3,052,514			3,052,514	
	Local Match						-395,486			395,486	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3758 HBP CON				-3,052,514	3,052,514				
Local Match				-395,486	395,486				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3758 HBP CON				3,052,514				-3,052,514	
Local Match				395,486				-395,486	
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3758 HBP CON								1,525,372	1,525,372
Local Match								197,628	197,628
Fed. Reimb. Rate: 88.53%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,723,000
3758 HBP CON								1,527,143	1,527,143
Local Match								197,858	197,858
Fed. Reimb. Rate: 88.53%	11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Rehabilitate functionally
obsolete 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	749,000								749,000
R/W					218,000				218,000
CON								3,447,500	3,447,500
Total	749,000				218,000			3,447,500	4,414,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090				192,995			3,052,072	3,908,157
Local Match	85,910				25,005			395,428	506,343
LSSRP Bond									
Local AC									
Total	749,000				218,000			3,447,500	4,414,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reimb. Rate: 88.53% 10/10/2011 Harinder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	749,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					192,995				192,995
Local Match					25,005				25,005
LSSRP Bond									
Local AC									
Total					218,000				218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	R/W			-192,995		192,995				
	Local Match				-25,005		25,005				
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3881	HBP	R/W			192,995						192,995
	Local Match				25,005						25,005
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	218,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,052,072	3,052,072
Local Match								395,428	395,428
LSSRP Bond									
Local AC									
Total								3,447,500	3,447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	3,447,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	867,100								867,100
R/W	328,000		257,000						585,000
CON							4,856,897		4,856,897
Total	1,195,100		257,000				4,856,897		6,308,997
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,058,022		227,522				4,299,811		5,585,355
Local Match	137,078		29,478				557,086		723,642
LSSRP Bond									
Local AC									
Total	1,195,100		257,000				4,856,897		6,308,997
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	767,644								767,644
Local Match	99,456								99,456
LSSRP Bond									
Local AC									
Total	867,100								867,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
Fed. Reimb. Rate: 88.53% 8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.										Total:	129,100
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reimb. Rate: 88.53% 10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year.										Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
Fed. Reimb. Rate: 88.53% Received complete application.										Total:	590,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	290,378		227,522						517,901
Local Match	37,622		29,478						67,100
LSSRP Bond									
Local AC									
Total	328,000		257,000						585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	R/W		-84,989	227,522						142,533
	Local Match			-11,011	29,478						18,467
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	161,000
3300	HBP	R/W		84,989							84,989
	Local Match			11,011							11,011
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested in September 2012 survey: NEARLY Ready to Advertise										Total:	96,000
3300	HBP	R/W		-65,512							-65,512
	Local Match			-8,488							-8,488
Fed. Reimb. Rate: 88.53% 5/11/2012 Harminder Basi: Update per RFA for Utility Relocation: Not ready to ad within 6 months										Total:	-74,000
3300	HBP	R/W		161,125							161,125
	Local Match			20,875							20,875
Fed. Reimb. Rate: 88.53% 8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011										Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3300	HBP	R/W		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 5/2/2008 Michael McCollum: Received amended 6A with request for increased PE 5/12/2009 Michael McCollum: Adjust funding year per current project schedule										Total:	120,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							4,299,811		4,299,811
Local Match							557,086		557,086
LSSRP Bond									
Local AC									
Total							4,856,897		4,856,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300	HBP	CON						-4,299,811	4,299,811		
	Local Match							-557,086	557,086		
Fed. Reimb. Rate: 88.53%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON		-4,299,811				4,299,811			
	Local Match			-557,086				557,086			
Fed. Reimb. Rate: 88.53%											
10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 16/17. As requested in September 2013 Survey.										Total:	
3300	HBP	CON		804,647							804,647
	Local Match			104,250							104,250
Fed. Reimb. Rate: 88.53%											
9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months										Total:	908,897
3300	HBP	CON		-161,125							-161,125
	Local Match			-20,875							-20,875
Fed. Reimb. Rate: 88.53%											
8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.										Total:	-182,000
3300	HBP	CON	-3,656,289	3,656,289							
	Local Match		-473,711	473,711							
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3300	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!
New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3300 HBP CON	3,656,289							-3,098,550	557,739
Local Match	473,711							-401,450	72,261
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Received amended 6A with request for increased PE							Total:	630,000
3300 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3300 HBP CON	2,602,782								2,602,782
Local Match	337,218								337,218
Fed. Reimb. Rate: 88.53%	Received a complete application							Total:	2,940,000
3300 HBP CON	495,768								495,768
Local Match	64,232								64,232
Fed. Reimb. Rate: 88.53%								Total:	560,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000								375,000
R/W			60,000						60,000
CON								1,725,000	1,725,000
Total	375,000		60,000					1,725,000	2,160,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	375,000		60,000					1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000		60,000					1,725,000	2,160,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	375,000								375,000
Local Match									
LSSRP Bond									
Local AC									
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	PE	375,000								375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Harminder Basi: New candidate project.											
Total:										375,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	R/W		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	_____
3648	HBP	R/W	-60,000	60,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3648	HBP	R/W		60,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.										Total:	60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648	HBP	CON							-1,725,000	1,725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3648	HBP	CON						-1,725,000	1,725,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3648 HBP CON Local Match					-1,725,000	1,725,000			New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3648 HBP CON Local Match					1,725,000			-1,725,000	New!
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3648 HBP CON Local Match					-1,725,000			1,725,000	
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3648 HBP CON Local Match				-1,725,000	1,725,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3648 HBP CON Local Match				1,725,000				-1,725,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3648 HBP CON Local Match								1,550,000	1,550,000
Fed. Reimb. Rate: 100.00%	3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	1,550,000
3648 HBP CON Local Match			-175,000					175,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3648 HBP CON Local Match			175,000						175,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminder Basi: New candidate project.							Total:	175,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	584,375								584,375
R/W							164,000		164,000
CON								2,688,125	2,688,125
Total	584,375						164,000	2,688,125	3,436,500

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	584,375						164,000	2,688,125	3,436,500
Local Match									
LSSRP Bond									
Local AC									
Total	584,375						164,000	2,688,125	3,436,500

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	584,375								584,375
Local Match									
LSSRP Bond									
Local AC									
Total	584,375								584,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	PE	584,375								584,375
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	584,375

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							164,000		164,000
Local Match									
LSSRP Bond									
Local AC									
Total							164,000		164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	R/W			-164,000				164,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	_____

New!

3879	HBP	R/W			164,000						164,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,688,125	2,688,125
Local Match									
LSSRP Bond									
Local AC									
Total								2,688,125	2,688,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3879	HBP	CON								2,688,125	2,688,125
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,726,000								1,726,000
R/W	210,000		340,000						550,000
CON					7,780,000				7,780,000
Total	1,936,000		340,000		7,780,000				10,056,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,713,941		301,002		6,887,634				8,902,577
Local Match	222,059		38,998		892,366				1,153,423
LSSRP Bond									
Local AC									
Total	1,936,000		340,000		7,780,000				10,056,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,528,028								1,528,028
Local Match	197,972								197,972
LSSRP Bond									
Local AC									
Total	1,726,000								1,726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	PE	574,560								574,560
	Local Match		74,440								74,440
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months										Total:	649,000
3261	HBP	PE	953,468								953,468
	Local Match		123,532								123,532
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,077,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	185,913		301,002						486,915
Local Match	24,087		38,998						63,085
LSSRP Bond									
Local AC									
Total	210,000		340,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	R/W		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3261	HBP	R/W		115,089	-115,089						
	Local Match			14,911	-14,911						
Fed. Reimb. Rate: 88.53% 8/21/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated 02/01/2013. Cost increase due to higher property values and staff time.										Total:	
3261	HBP	R/W			115,089						115,089
	Local Match				14,911						14,911
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.										Total:	130,000
3261	HBP	R/W		185,913							185,913
	Local Match			24,087							24,087
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. As requested in September 2012 Survey.										Total:	210,000
3261	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. The agency will not have NEPA approval in FFY 2010/11. Requested to move funding to FFY 2011/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3261	HBP	R/W		-2,071,602							-2,071,602
	Local Match			-268,398							-268,398
Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months										Total:	-2,340,000
3261	HBP	R/W		1,416,480							1,416,480
	Local Match			183,520							183,520
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	1,600,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261 HBP R/W	584,298								584,298
Local Match	75,702								75,702
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate.							Total:	660,000
3261 HBP R/W	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.							Total:	-130,000
3261 HBP R/W	371,826								371,826
Local Match	48,174								48,174
Fed. Reimb. Rate: 88.53%	5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	420,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					6,887,634				6,887,634
Local Match					892,366				892,366
LSSRP Bond									
Local AC									
Total					7,780,000				7,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261	HBP	CON				-6,887,634	6,887,634				
	Local Match					-892,366	892,366				
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3261	HBP	CON			-6,887,634	6,887,634					
	Local Match				-892,366	892,366					
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3261	HBP	CON			6,887,634					-6,593,714	293,920
	Local Match				892,366					-854,286	38,080
Fed. Reimb. Rate: 88.53%	10/7/2013 Harminder Basi: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:			332,000

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3261 HBP Local Match	CON			-6,593,714				6,593,714		
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).								854,286	
								Total:	854,286	
3261 HBP Local Match	CON			6,593,714				-6,552,991	40,724	
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.								-849,009	5,276
								Total:	46,000	
3261 HBP Local Match	CON					-6,552,991		6,552,991		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								849,009	
								Total:		
3261 HBP Local Match	CON			-6,552,991	6,552,991					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-849,009	
								Total:		
3261 HBP Local Match	CON			6,552,991		-6,552,991				
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey.								849,009	
								Total:		
3261 HBP Local Match	CON			-6,552,991	6,552,991					
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-849,009	
								Total:		
3261 HBP Local Match	CON		-6,552,991	6,552,991						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-849,009	
								Total:		
3261 HBP Local Match	CON		6,552,991					-6,552,991		
Fed. Reimb. Rate: 88.53%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								849,009	-849,009
								Total:		
3261 HBP Local Match	CON							1,211,090	1,211,090	
Fed. Reimb. Rate: 88.53%	3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months								156,910	156,910
								Total:	1,368,000	
3261 HBP Local Match	CON		-5,341,900					5,341,900		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								692,100	
								Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3261 HBP CON		-5,341,900	5,341,900						
Local Match		-692,100	692,100						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3261 HBP CON		5,341,900						-5,341,900	
Local Match		692,100						-692,100	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%. 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3261 HBP CON		-5,341,900						5,341,900	
Local Match		-692,100						692,100	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3261 HBP CON		5,341,900							5,341,900
Local Match		692,100							692,100
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,034,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	656,250								656,250
R/W							202,000		202,000
CON								3,018,750	3,018,750
Total	656,250						202,000	3,018,750	3,877,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,250						202,000	3,018,750	3,877,000
Local Match									
LSSRP Bond									
Local AC									
Total	656,250						202,000	3,018,750	3,877,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	656,250								656,250
Local Match									
LSSRP Bond									
Local AC									
Total	656,250								656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	PE	656,250								656,250
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											
										Total:	656,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							202,000		202,000
Local Match									
LSSRP Bond									
Local AC									
Total							202,000		202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	R/W			-202,000				202,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey.										Total:	_____
3880	HBP	R/W			202,000						202,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3880	HBP	CON								3,018,750	3,018,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Rehabilitate existing 2 lane bridge.
No added lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000		-250,000						500,000
R/W				80,000					80,000
CON								2,300,000	2,300,000
Total	750,000		-250,000	80,000				2,300,000	2,880,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		-250,000	80,000				2,300,000	2,880,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		-250,000	80,000				2,300,000	2,880,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	750,000		-250,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000		-250,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	PE		250,000	-250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2013 Harminder Basi: Per 6a submitted on 12-14-2012, project was down scoped from replacement to rehabilitation.										Total: _____	
3767	HBP	PE		-250,000							-250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2012.										Total: _____	
3767	HBP	PE	750,000								750,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.										Total: _____	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				80,000					80,000
Local Match									
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	R/W			-80,000	80,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3767	HBP	R/W		-60,000	80,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.										Total:	20,000
3767	HBP	R/W		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3767	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.										Total:	60,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,300,000	2,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767	HBP	CON							-2,300,000	2,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3767 HBP CON Local Match						-2,300,000	2,300,000		New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match						2,300,000		-2,300,000	New!
Fed. Reimb. Rate: 100.00%	10/7/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3767 HBP CON Local Match								-1,150,000	-1,150,000
Fed. Reimb. Rate: 100.00%	3/13/2013 Harminder Basi: Per 6A submitted on 12-14-2013.							Total:	-1,150,000
3767 HBP CON Local Match					-3,450,000			3,450,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match				-3,450,000	3,450,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3767 HBP CON Local Match				3,450,000				-3,450,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3767 HBP CON Local Match			-3,450,000					3,450,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3767 HBP CON Local Match			3,450,000						3,450,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Linda Newton: New eligible project.							Total:	3,450,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	383,938	-112,868	100,000						371,070
R/W									
CON		512,472	265,000	589,133					1,366,605
Total	383,938	399,604	365,000	589,133					1,737,675
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	339,900	-63,147	740,051	521,559					1,538,364
Local Match	44,038	45,835	41,866	67,574					199,311
LSSRP Bond									
Local AC		416,916	-416,916						
Total	383,938	399,604	365,000	589,133					1,737,675
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	339,900	-149,554	138,162						328,508
Local Match	44,038	-12,946	11,470						42,562
LSSRP Bond									
Local AC		49,632	-49,632						
Total	383,938	-112,868	100,000						371,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	PE			138,162						138,162
	Local Match				17,900						17,900
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminster Basi: Convert Local AC of \$56,062 to federal funds for 2925(106). Spread \$100,000 amongst all other projects.											
										Total:	156,062
3868	Local AC (HBP)	PE		49,632	-49,632						
	Local Match			6,430	-6,430						
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminster Basi: Per Fall 2013 Survey, Local AC of \$56,062 for 5925(106).											
										Total:	
3868	HBP	PE		-149,554							-149,554
	Local Match			-19,376							-19,376
Fed. Reimb. Rate: 88.53% 10/3/2013 Harminster Basi: Per Fall 2013 Survey, Remove 5925(104) from FTIP, de-obligate \$68,910 from 5925(104). De-obligate -\$100,000 form 5925(107).											
										Total:	-168,930

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868 HBP PE	339,900								339,900
Local Match	44,038								44,038
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: The 2011/2012 funding line got deleted. Reentering to show the 2011/12 funding schedule.								Total: 383,938

New!

3868 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.								Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		86,407	601,889	521,559					1,209,855
Local Match		58,781	30,396	67,574					156,750
LSSRP Bond									
Local AC		367,284	-367,284						
Total		512,472	265,000	589,133					1,366,605

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3868	HBP	CON			498,171	521,559					1,019,730
	Local Match				64,543	67,574					132,117
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Convert Local AC of \$414,870 to federal funds 5925(106). Spread \$1147,844 amongst al other projects.									Total: 1,151,847	

New!

3868	Local AC (HBP)	CON		367,284	-367,284						
	Local Match			47,586	-47,586						
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, Local AC of \$414,870 for 5925(106).									Total: _____	

New!

3868	HBP	CON		-589,139							-589,139
	Local Match			-76,329							-76,329
Fed. Reimb. Rate: 88.53%	10/3/2013 Harminder Basi: Per Fall 2013 Survey, update construction funds.									Total: -665,468	

New!

3868	HBP	CON	-97,482	97,482							
	Local Match		-12,630	12,630							
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.									Total: _____	

3868	HBP	CON	97,482	578,064	103,718						779,264
	Local Match		12,630	74,894	13,438						100,962
Fed. Reimb. Rate: 88.53%	10/5/2011 Linda Newton: New eligible project to match BPMP listing.									Total: 880,226	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Lincoln BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		1,200,000							1,200,000
R/W									
CON								6,883,000	6,883,000
Total		1,200,000						6,883,000	8,083,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,062,360						6,093,520	7,155,880
Local Match		137,640						789,480	927,120
LSSRP Bond									
Local AC									
Total		1,200,000						6,883,000	8,083,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,062,360							1,062,360
Local Match		137,640							137,640
LSSRP Bond									
Local AC									
Total		1,200,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New project: Not ready to ad within 6 months										Total:	1,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								6,093,520	6,093,520
Local Match								789,480	789,480
LSSRP Bond									
Local AC									
Total								6,883,000	6,883,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4006	HBP	CON								6,093,520	6,093,520
	Local Match									789,480	789,480
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	6,883,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000		155,000						530,000
R/W									
CON						1,700,000			1,700,000
Total	375,000		155,000			1,700,000			2,230,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988		137,222			1,505,010			1,974,219
Local Match	43,013		17,779			194,990			255,781
LSSRP Bond									
Local AC									
Total	375,000		155,000			1,700,000			2,230,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988		137,222						469,209
Local Match	43,013		17,779						60,791
LSSRP Bond									
Local AC									
Total	375,000		155,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456	HBP	PE		-137,222	137,222						
		Local Match		-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3456	HBP	PE		137,222							137,222
		Local Match		17,779							17,779
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										Total:	155,000
3456	HBP	PE	331,988								331,988
		Local Match	43,013								43,013
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion										Total:	375,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3456 Local AC (HBP) PE
Local Match

Fed. Reimb. Rate: 88.53% 5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3456	HBP	CON					-1,505,010	1,505,010			New!
	Local Match						-194,990	194,990			

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3456	HBP	CON				-1,505,010	1,505,010				New!
	Local Match					-194,990	194,990				

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3456	HBP	CON			-1,505,010	1,505,010					New!
	Local Match				-194,990	194,990					

Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3456	HBP	CON			1,505,010					-1,505,010	New!
	Local Match				194,990					-194,990	

Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Total: _____

3456	HBP	CON					-1,505,010			1,505,010	
	Local Match						-194,990			194,990	

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

3456	HBP	CON				-1,505,010	1,505,010				
	Local Match					-194,990	194,990				

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3456 HBP Local Match	CON		-1,505,010	1,505,010					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		1,505,010					-1,327,950	177,060
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3456 HBP Local Match	CON		-1,327,950					1,327,950	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3456 HBP Local Match	CON		-1,327,950	1,327,950					
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3456 HBP Local Match	CON		1,327,950					-1,327,950	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3456 HBP Local Match	CON							1,327,950	1,327,950
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/8/2009 Michael McCollum: New Project - Estimate for Construction							Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	375,000		155,000						530,000
R/W									
CON						1,700,000			1,700,000
Total	375,000		155,000			1,700,000			2,230,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988		137,222			1,505,010			1,974,219
Local Match	43,013		17,779			194,990			255,781
LSSRP Bond									
Local AC									
Total	375,000		155,000			1,700,000			2,230,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	331,988		137,222						469,209
Local Match	43,013		17,779						60,791
LSSRP Bond									
Local AC									
Total	375,000		155,000						530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461	HBP	PE		-137,222	137,222						
		Local Match		-17,779	17,779						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3461	HBP	PE		137,222							137,222
		Local Match		17,779							17,779
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: As requested on September 2012 Survey: Not ready to ad within 6 months										Total:	155,000
3461	Local AC (HBP)	PE									
		Local Match									
Fed. Reimb. Rate: 88.53% 9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/21/2010 Harminder Basi: Funds were obligated in 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3461 HBP PE Local Match			331,988						331,988
			43,013						43,013
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A							Total:	375,000
3461 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	7/3/2009 Michael McCollum: New project request for programming 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						1,505,010			1,505,010
Local Match						194,990			194,990
LSSRP Bond									
Local AC									
Total						1,700,000			1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3461	HBP	CON					-1,505,010	1,505,010					New!
	Local Match						-194,990	194,990					
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____	
3461	HBP	CON				-1,505,010	1,505,010						New!
	Local Match					-194,990	194,990						
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____	
3461	HBP	CON			-1,505,010	1,505,010							New!
	Local Match				-194,990	194,990							
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____	
3461	HBP	CON			1,505,010					-1,505,010			New!
	Local Match				194,990					-194,990			
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	_____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3461 HBP CON					-1,505,010			1,505,010	
Local Match					-194,990			194,990	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461 HBP CON				-1,505,010	1,505,010				
Local Match				-194,990	194,990				
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			-1,505,010	1,505,010					
Local Match			-194,990	194,990					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON			1,505,010					-1,327,950	177,060
Local Match			194,990					-172,050	22,940
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	200,000
3461 HBP CON			-1,327,950					1,327,950	
Local Match			-172,050					172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3461 HBP CON		-1,327,950	1,327,950						
Local Match		-172,050	172,050						
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3461 HBP CON		1,327,950						-1,327,950	
Local Match		172,050						-172,050	
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement set to 88.53%. 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3461 HBP CON								1,327,950	1,327,950
Local Match								172,050	172,050
Fed. Reimb. Rate: 88.53%	8/9/2012 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming							Total:	1,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	600,000								600,000
R/W								75,000	75,000
CON								5,000,000	5,000,000
Total	600,000							5,075,000	5,675,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180							5,075,000	5,606,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000							5,075,000	5,675,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3277	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%										Total: _____	
										Total: 600,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	R/W	-75,000							75,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	_____
3277	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	_____
3277	HBP	R/W	75,000								75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277	HBP	CON	-5,000,000							5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3277 HBP CON	5,000,000								5,000,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	565,000								565,000
R/W	100,000								100,000
CON		1,246,889	186,977						1,433,866
Total	665,000	1,246,889	186,977						2,098,866
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	600,195	1,246,889	186,977						2,034,061
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
Total	665,000	1,246,889	186,977						2,098,866
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	500,195								500,195
Local Match	64,806								64,806
LSSRP Bond									
Local AC									
Total	565,000								565,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/17/2011 Michael McCollum: Adjust year of remaining PE funds per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3274	HBP	PE		92,957							92,957
	Local Match			12,044							12,044
Fed. Reimb. Rate: 88.53% 8/4/2011 Michael McCollum: Increase PE funding per County request with R/W authorization.											
3274	HBP	PE		274,443							274,443
	Local Match			35,557							35,557
Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E											
										Total:	310,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP PE	-132,795								-132,795
Local Match	-17,205								-17,205
Fed. Reimb. Rate: 88.53% transfer funds to 19C-138								Total:	-150,000
3274 HBP PE	265,590								265,590
Local Match	34,410								34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3274	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,246,889	186,977						1,433,866
Local Match									
LSSRP Bond									
Local AC									
Total		1,246,889	186,977						1,433,866

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274	HBP	CON			186,977						186,977
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminster Basi: As requested in September 2013 Survey.										Total:	186,977

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP CON Local Match		50,656							50,656
Fed. Reimb. Rate: 100.00%	8/23/2013 Harminder Basi: Adjust funding per Award Package.								Total: 50,656
3274 HBP CON Local Match		-103,767							-103,767
Fed. Reimb. Rate: 100.00%	1/18/2013 Harminder Basi: Adjust funding per constructing RFA.								Total: -103,767
3274 HBP CON Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise								Total: 100,000
3274 HBP CON Local Match		1,200,000						-1,200,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:
3274 HBP CON Local Match			-1,200,000					1,200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3274 HBP CON Local Match		1,200,000						-1,200,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:
3274 HBP CON Local Match			-1,200,000					1,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:
3274 HBP CON Local Match		-1,200,000	1,200,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3274 HBP CON Local Match	-1,200,000	1,200,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3274 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3274 HBP CON Local Match		1,200,000						-1,027,000	173,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.							Total:	173,000
3274 HBP CON Local Match		-1,027,000						1,027,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3274 HBP CON Local Match		1,027,000							1,027,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,027,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	750,000								750,000
R/W	100,000								100,000
CON						4,200,000			4,200,000
Total	850,000					4,200,000			5,050,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	752,505					4,200,000			4,952,505
Local Match	97,495								97,495
LSSRP Bond									
Local AC									
Total	850,000					4,200,000			5,050,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	663,975								663,975
Local Match	86,025								86,025
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.										Total:	50,000
3278	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise										Total:	200,000
3278	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%										Total: _____	
2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											

3278	HBP	R/W	88,530								88,530
		Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%										Total: _____	
Total: 100,000											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						4,200,000			4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,200,000			4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278	HBP	CON					-4,200,000	4,200,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total: _____	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

3278	HBP	CON				-4,200,000	4,200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total: _____	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3278 HBP Local Match	CON	-4,200,000		4,200,000					New!
Fed. Reimb. Rate: 100.00%	10/8/2013 Harminder Basi: Not Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.							Total:	_____
3278 HBP Local Match	CON	-4,200,000	4,200,000						
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	_____
3278 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3278 HBP Local Match	CON	4,200,000						-9,000,000	-4,800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County							Total:	_____
3278 HBP Local Match	CON	-9,000,000						9,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
3278 HBP Local Match	CON	9,000,000							9,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									9,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000	970,000							1,120,000
R/W				300,500					300,500
CON								4,098,000	4,098,000
Total	150,000	970,000		300,500				4,098,000	5,518,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	970,000		300,500				4,098,000	5,518,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	970,000		300,500				4,098,000	5,518,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000	970,000							1,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	970,000							1,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	PE		336,250							336,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	336,250
3873	HBP	PE	150,000	633,750							783,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	783,750

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				300,500					300,500
Local Match									
LSSRP Bond									
Local AC									
Total				300,500					300,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	R/W				200,500					200,500
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	200,500

New!

3873	HBP	R/W				100,000				-100,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.										Total:	
3873	HBP	R/W								100,000	100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,098,000	4,098,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,098,000	4,098,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873	HBP	CON								-291,000	-291,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	-291,000
3873	HBP	CON					-4,389,000			4,389,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3873 HBP CON Local Match					4,389,000			-4,389,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3873 HBP CON Local Match								4,389,000	4,389,000
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months							Total:	4,389,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge.

10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	650,000						800,000
R/W						745,000			745,000
CON								3,473,250	3,473,250
Total		150,000	650,000			745,000		3,473,250	5,018,250
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	650,000			745,000		3,473,250	5,018,250
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	650,000			745,000		3,473,250	5,018,250
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	650,000						800,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	650,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	PE		-225,000	650,000						425,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	425,000
4012	HBP	PE		375,000							375,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate.											
10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months										Total:	375,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						745,000			745,000
Local Match									
LSSRP Bond									
Local AC									
Total						745,000			745,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	R/W					-100,000	745,000			645,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	645,000

New!

4012	HBP	R/W					100,000				100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,473,250	3,473,250
Local Match									
LSSRP Bond									
Local AC									
Total								3,473,250	3,473,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4012	HBP	CON								1,373,250	1,373,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminder Basi: As requested in September 2013 Survey.										Total:	1,373,250
4012	HBP	CON								2,100,000	2,100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/18/2012 Linda Newton: Federal Reimbursement reverted to original rate. 10/4/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months										Total:	2,100,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	470,000								470,000
R/W								200,000	200,000
CON								4,200,000	4,200,000
Total	470,000							4,400,000	4,870,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	470,000							4,400,000	4,870,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000							4,400,000	4,870,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	470,000								470,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	PE	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/23/2012 Michael McCollum: Adjust PE to match Request for PE funds from the County.										Total:	-30,000
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3345	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3345 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____

3345 HBP PE Local Match			500,000						
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08									Total: _____

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3345	HBP	R/W			-200,000					200,000	
Local Match Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.											Total: _____

3345	HBP	R/W	-200,000		200,000						
Local Match Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.											Total: _____

3345	HBP	R/W									
Local Match Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____

3345	HBP	R/W									
Local Match Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345 HBP R/W	200,000								200,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08							Total:	200,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,200,000	4,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,200,000	4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
3345	HBP	CON	4,200,000								4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08									Total:	4,200,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(066)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,100,000								2,100,000
R/W	251,600								251,600
CON			9,166,100						9,166,100
Total	2,351,600		9,166,100						11,517,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	2,110,730		9,166,100						11,276,830
Local Match	240,870								240,870
LSSRP Bond									
Local AC									
Total	2,351,600		9,166,100						11,517,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,859,130								1,859,130
Local Match	240,870								240,870
LSSRP Bond									
Local AC									
Total	2,100,000								2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53% 10/09/2011 Harinder Basi: Update per Fall 2011 Survey: NEARLY Ready to Advertise										Total:	600,000
3281	HBP	PE	497,981								497,981
	Local Match		64,519								64,519
Fed. Reimb. Rate: 88.53% 4/15/2009 Michael McCollum: Increase PE with receipt of full application package										Total:	562,500
3281	HBP	PE	254,524								254,524
	Local Match		32,976								32,976
Fed. Reimb. Rate: 88.53% 10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review										Total:	287,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP PE	575,445								575,445
Local Match	74,555								74,555
Total:									650,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	251,600								251,600
Local Match									
LSSRP Bond									
Local AC									
Total	251,600								251,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
Total:											
3281	HBP	R/W	171,600								171,600
	Local Match										
Fed. Reimb. Rate: 100.00%										8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise	
Total:											171,600
3281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
Total:											
3281	HBP	R/W	-70,000								-70,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review	
Total:											-70,000
3281	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
Total:											150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			9,166,100						9,166,100
Local Match									
LSSRP Bond									
Local AC									
Total			9,166,100						9,166,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281	HBP	CON		-9,166,100	9,166,100						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/8/2013 Harminster Basi: Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3281	HBP	CON		9,166,100						-9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminster Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.										Total:	
3281	HBP	CON					-9,166,100			9,166,100	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3281	HBP	CON				-9,166,100	9,166,100				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3281	HBP	CON			-9,166,100	9,166,100					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3281	HBP	CON		-9,166,100	9,166,100						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3281	HBP	CON	-9,166,100	9,166,100							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP Local Match	CON	9,166,100						-8,400,000	766,100
Fed. Reimb. Rate: 100.00% 8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise									Total: <u>766,100</u>
3281 HBP Local Match	CON		-8,400,000					8,400,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: <u> </u>
3281 HBP Local Match	CON		-8,400,000	8,400,000					
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>
3281 HBP Local Match	CON		8,400,000					-8,400,000	
Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									Total: <u> </u>
3281 HBP Local Match	CON			-8,400,000				8,400,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: <u> </u>
3281 HBP Local Match	CON		-8,400,000	8,400,000					
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total: <u> </u>
3281 HBP Local Match	CON		-8,400,000	8,400,000					
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.									Total: <u> </u>
3281 HBP Local Match	CON		8,400,000					-5,250,000	3,150,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/15/2009 Michael McCollum: Increase Construction with receipt of full application package									Total: <u>3,150,000</u>
3281 HBP Local Match	CON		-5,250,000					5,250,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: <u> </u>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3281 HBP CON Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review							Total:	250,000
3281 HBP CON Local Match	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		1,500,000						1,650,000
R/W			400,000						400,000
CON								20,800,000	20,800,000
Total	150,000		1,900,000					20,800,000	22,850,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	132,795		1,682,070					18,414,240	20,229,105
Local Match	17,205		217,930					2,385,760	2,620,895
LSSRP Bond									
Local AC									
Total	150,000		1,900,000					20,800,000	22,850,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	132,795		1,327,950						1,460,745
Local Match	17,205		172,050						189,255
LSSRP Bond									
Local AC									
Total	150,000		1,500,000						1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	PE		-1,327,950	1,327,950						
	Local Match			-172,050	172,050						
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3773	HBP	PE		575,445							575,445
	Local Match			74,555							74,555
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	650,000
3773	HBP	PE	-752,505	752,505							
	Local Match		-97,495	97,495							
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3773 HBP PE Local Match			885,300						885,300
			114,700						114,700
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.							Total:	1,000,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	R/W			354,120					-354,120	
	Local Match				45,880					-45,880	
Fed. Reimb. Rate: 88.53%	10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.									Total:	
3773	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.									Total:	400,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								18,414,240	18,414,240
Local Match								2,385,760	2,385,760
LSSRP Bond									
Local AC									
Total								20,800,000	20,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3773	HBP	CON			-18,414,240					18,414,240	
	Local Match				-2,385,760					2,385,760	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	HBP	CON		-18,414,240	18,414,240						
	Local Match			-2,385,760	2,385,760						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3773	HBP	CON		18,414,240							18,414,240
	Local Match			2,385,760							2,385,760
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP Project program funds for Construction.										Total:	20,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Placer County

PM00013, Bridge Preventive Maintenance Program, various locations in Placer County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				500,000					500,000
R/W									
CON								856,000	856,000
Total				500,000				856,000	1,356,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650				757,817	1,200,467
Local Match				57,350				98,183	155,533
LSSRP Bond									
Local AC									
Total				500,000				856,000	1,356,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3381	HBP	PE		-442,650		442,650						
	Local Match			-57,350		57,350						
Fed. Reimb. Rate: 88.53%			10/30/2013 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey.								Total:	
3381	HBP	PE		-177,945		442,650					264,705	
	Local Match			-23,055		57,350					34,295	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.								Total:	299,000
3381	HBP	PE		-26,338							-26,338	
	Local Match			-3,412							-3,412	
Fed. Reimb. Rate: 88.53%			9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web.								Total:	-29,750

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3381	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.						Total:		

3381	HBP	PE	204,283						204,283
	Local Match		26,467						26,467
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program						Total:	230,750

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								757,817	757,817
Local Match								98,183	98,183
LSSRP Bond									
Local AC									
Total								856,000	856,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3381	HBP	CON			-1,022,522					757,817	-264,705
	Local Match				-132,479					98,183	-34,295
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.						Total:			-299,000
3381	HBP	CON	-1,376,863		1,022,522						-354,341
	Local Match		-178,387		132,479						-45,909
Fed. Reimb. Rate: 88.53%		9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.						Total:			-400,250
3381	HBP	CON	1,376,863							-586,290	790,573
	Local Match		178,387							-75,960	102,427
Fed. Reimb. Rate: 88.53%		11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year.						Total:			893,000
3381	HBP	CON								586,290	586,290
	Local Match									75,960	75,960
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program						Total:			662,250

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Rocklin PM00099, Bridge Preventive Maintenance Program, various locations in City of Rocklin. See Caltrans Local Assistance HBP web site for backup list of bridges. New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			150,000						150,000
R/W									
CON					450,000				450,000
Total			150,000		450,000				600,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795		398,385				531,180
Local Match			17,205		51,615				68,820
LSSRP Bond									
Local AC									
Total			150,000		450,000				600,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	PE			132,795						132,795
	Local Match				17,205						17,205
Fed. Reimb. Rate: 88.53% 10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.										Total:	150,000

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4146	HBP	CON					398,385				398,385
	Local Match						51,615				51,615
Fed. Reimb. Rate: 88.53%										Total:	450,000
10/15/2013 Harminder Basi: New BPMP project as request in September of 2013. Not ready to ad within 6 months.											
10/30/2013 Linda Newton: Moved construction funding into one year and moved to 15/16.											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5182(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	640,000								640,000
R/W									
CON								4,320,000	4,320,000
Total	640,000							4,320,000	4,960,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	566,592							3,824,496	4,391,088
Local Match	73,408							495,504	568,912
LSSRP Bond									
Local AC									
Total	640,000							4,320,000	4,960,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	566,592								566,592
Local Match	73,408								73,408
LSSRP Bond									
Local AC									
Total	640,000								640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769	HBP	PE	566,592								566,592
	Local Match		73,408								73,408
Fed. Reimb. Rate: 88.53% 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	640,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,824,496	3,824,496
Local Match								495,504	495,504
LSSRP Bond									
Local AC									
Total								4,320,000	4,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3769	HBP	CON							-3,824,496	3,824,496		New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3769	HBP	CON						-3,824,496	3,824,496			New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3769	HBP	CON					-3,824,496	3,824,496				New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3769	HBP	CON				-3,824,496	3,824,496					New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3769	HBP	CON								-3,824,496	-3,824,496	New!
	Local Match									-495,504	-495,504	
Fed. Reimb. Rate: 88.53%			9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3769	HBP	CON					-3,824,496			3,824,496		New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3769	HBP	CON				-3,824,496	3,824,496					New!
	Local Match								-495,504	495,504		
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3769 HBP CON			-3,824,496	3,824,496					
Local Match			-495,504	495,504					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			3,824,496					-3,824,496	
Local Match			495,504					-495,504	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3769 HBP CON					-3,824,496			3,824,496	
Local Match					-495,504			495,504	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON				-3,824,496	3,824,496				
Local Match				-495,504	495,504				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			-3,824,496	3,824,496					
Local Match			-495,504	495,504					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3769 HBP CON			3,824,496					-3,824,496	
Local Match			495,504					-495,504	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3769 HBP CON								3,824,496	3,824,496
Local Match								495,504	495,504
Fed. Reimb. Rate: 88.53%	11/8/2010 Michael McCollum: New project - Program funds for Construction.							Total:	4,320,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Roseville BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	650,000								650,000
R/W			100,000						100,000
CON								2,500,000	2,500,000
Total	650,000		100,000					2,500,000	3,250,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000		100,000					2,500,000	3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000		100,000					2,500,000	3,250,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	650,000								650,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year.										Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	_____

New!

3770	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request.										Total:	_____

Total: 100,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,500,000	2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770	HBP	CON							-2,500,000	2,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

3770	HBP	CON						-2,500,000	2,500,000		
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

3770	HBP	CON					-2,500,000	2,500,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770 HBP CON Local Match				-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match				2,500,000				-2,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3770 HBP CON Local Match						-2,500,000		2,500,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3770 HBP CON Local Match				-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match			-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3770 HBP CON Local Match						-2,500,000		2,500,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match				-2,500,000	2,500,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3770 HBP CON Local Match			-2,500,000	2,500,000					
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3770 HBP CON Local Match			2,500,000					-2,500,000	
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3770 HBP CON Local Match								-30,000,000	-30,000,000
Fed. Reimb. Rate: 100.00%	12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/22/2010 Michael McCollum: Correct construction funds per agency application.							Total:	-30,000,000
3770 HBP CON Local Match								32,500,000	32,500,000
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New project - Program Construction funds per agency request.							Total:	32,500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Elk Grove

BRIDGE NO. PM00080, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Elk Grove. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BRLS-5479(043)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		82,500							82,500
R/W									
CON				247,500					247,500
Total		82,500		247,500					330,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		73,037		219,112					292,149
Local Match		9,463		28,388					37,851
LSSRP Bond									
Local AC									
Total		82,500		247,500					330,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		73,037							73,037
Local Match		9,463							9,463
LSSRP Bond									
Local AC									
Total		82,500							82,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4007	HBP	PE		73,037							73,037
	Local Match			9,463							9,463
Fed. Reimb. Rate: 88.53% 10/3/2012 Linda Newton: New eligible project.										Total:	82,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				219,112					219,112
Local Match				28,388					28,388
LSSRP Bond									
Local AC									
Total				247,500					247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4007	HBP	CON			-219,112	219,112						
	Local Match				-28,388	28,388						
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4007	HBP	CON			219,112						219,112	
	Local Match				28,388						28,388	
Fed. Reimb. Rate: 88.53%			10/3/2012 Linda Newton: New eligible project.							Total:	247,500	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				737,012					737,012
Local Match				95,488					95,488
LSSRP Bond									
Local AC									
Total				832,500					832,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4010	HBP	CON				737,012					737,012
	Local Match					95,488					95,488
Fed. Reimb. Rate: 88.53% 10/4/2012 Linda Newton: New eligible project.										Total:	832,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,250,000								1,250,000
R/W		40,000							40,000
CON			8,250,000						8,250,000
Total	1,250,000	40,000	8,250,000						9,540,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625	35,412	7,303,725						8,445,762
Local Match	143,375	4,588	946,275						1,094,238
LSSRP Bond									
Local AC									
Total	1,250,000	40,000	8,250,000						9,540,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3285	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%											
7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.										Total:	750,000
3285	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%											
										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 5/15/2013 Harminder Basi: Per 6D submitted on 05/13/2013										Total:	30,000
3285	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	
3285	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Change R/W schedule per City request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3285	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3285	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			7,303,725						7,303,725
Local Match			946,275						946,275
LSSRP Bond									
Local AC									
Total			8,250,000						8,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285	HBP	CON			7,303,725					-7,303,725	
	Local Match				946,275					-946,275	
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3285	HBP	CON					-7,303,725			7,303,725	
	Local Match						-946,275			946,275	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3285	HBP	CON				-7,303,725	7,303,725				
	Local Match					-946,275	946,275				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3285	HBP	CON			-7,303,725	7,303,725					
	Local Match				-946,275	946,275					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3285	HBP	CON		-7,303,725	7,303,725						
	Local Match			-946,275	946,275						
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3285	HBP	CON		7,303,725						-7,303,725	
	Local Match			946,275						-946,275	
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Revise schedule per City request.										Total:	
3285	HBP	CON								4,824,885	4,824,885
	Local Match									625,115	625,115
Fed. Reimb. Rate: 88.53% 7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope.										Total:	5,450,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3285 HBP CON								2,478,840	
Local Match		-2,478,840							
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								321,160
								Total: _____	
3285 HBP CON									2,478,840
Local Match		2,478,840							321,160
Fed. Reimb. Rate: 88.53%									Total: _____
									2,800,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		500,000							500,000
R/W									
CON								3,500,000	3,500,000
Total		500,000						3,500,000	4,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650						3,098,550	3,541,200
Local Match		57,350						401,450	458,800
LSSRP Bond									
Local AC									
Total		500,000						3,500,000	4,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4090	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
4090	HBP	CON					-3,098,550			3,098,550		
	Local Match						-401,450			401,450		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
4090	HBP	CON					3,098,550				3,098,550	
	Local Match						401,450				401,450	
Fed. Reimb. Rate: 88.53%			3/26/2013 Harminder Basi: Per 6A Submitted on 03-21-2013.							Total:	3,500,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	800,000								800,000
R/W			200,000						200,000
CON								3,000,000	3,000,000
Total	800,000		200,000					3,000,000	4,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	708,240		177,060					2,655,900	3,541,200
Local Match	91,760	-0	22,940					344,100	458,800
LSSRP Bond									
Local AC									
Total	800,000		200,000					3,000,000	4,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
Total	800,000								800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months										Total:	300,000
3444	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3444	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.										Total:	500,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			177,060						177,060
Local Match		-0	22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	R/W		-22,133	177,060						154,928
	Local Match			-2,868	22,940						20,073
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	175,000
3444	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months										Total:	-75,000
3444	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Add R/W per agency request.										Total:	100,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444	HBP	CON							-2,655,900	2,655,900	
	Local Match								-344,100	344,100	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3444	HBP	CON						-2,655,900	2,655,900		
	Local Match							-344,100	344,100		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3444 HBP Local Match	CON				-2,655,900	2,655,900				New!
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON			-2,655,900	2,655,900					New!
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON			2,655,900				-4,138,778	-1,482,878	New!
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	-1,675,000
3444 HBP Local Match	CON				-4,138,778			4,138,778		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	536,223
3444 HBP Local Match	CON			-4,138,778	4,138,778					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON			4,138,778				-4,138,778		
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:	-536,223
3444 HBP Local Match	CON				-4,138,778			4,138,778		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	536,223
3444 HBP Local Match	CON			-4,138,778	4,138,778					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3444 HBP Local Match	CON		-4,138,778	4,138,778						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	-536,223

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3444 HBP CON			4,138,778					-6,241,365	-2,102,588
Local Match			536,223					-808,635	-272,413
Fed. Reimb. Rate: 88.53%	10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months							Total:	-2,375,000
3444 HBP CON			-6,241,365					6,241,365	
Local Match			-808,635					808,635	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3444 HBP CON			6,241,365					-6,241,365	
Local Match			808,635					-808,635	
Fed. Reimb. Rate: 88.53%	10/19/2010 Michael McCollum: Revise fund schedule per agency request.							Total:	
3444 HBP CON								6,241,365	6,241,365
Local Match								808,635	808,635
Fed. Reimb. Rate: 88.53%	12/30/2008 Michael McCollum: New bridge rehabilitation project application.							Total:	7,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5002(122)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	54,000		100,000						154,000
R/W									
CON				1,176,325					1,176,325
Total	54,000		100,000	1,176,325					1,330,325
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	47,806		88,530	1,041,401					1,177,737
Local Match	6,194		11,470	134,924					152,588
LSSRP Bond									
Local AC									
Total	54,000		100,000	1,176,325					1,330,325
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	47,806		88,530						136,336
Local Match	6,194		11,470						17,664
LSSRP Bond									
Local AC									
Total	54,000		100,000						154,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	PE		-46,133	88,530						42,397
	Local Match			-5,977	11,470						5,493
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	47,890
3870	HBP	PE		-18,591	18,591						
	Local Match			-2,409	2,409						
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested with September 2012 Survey: NEARLY Ready to Advertise										Total:	
3870	HBP	PE		66,398	27,542						93,939
	Local Match			8,603	3,568						12,171
Fed. Reimb. Rate: 88.53% 10/6/2011 Linda Newton: New eligible project.										Total:	106,110

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				1,041,401					1,041,401
Local Match				134,924					134,924
LSSRP Bond									
Local AC									
Total				1,176,325					1,176,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3870	HBP	CON			-708,240	708,240					
	Local Match				-91,760	91,760					
Fed. Reimb. Rate: 88.53%		11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3870	HBP	CON		-884,446	508,888	333,161					-42,397
	Local Match			-114,589	65,932	43,164					-5,493
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total:	-47,890
3870	HBP	CON		884,446	199,352						1,083,798
	Local Match			114,589	25,828						140,417
Fed. Reimb. Rate: 88.53%		10/6/2011 Linda Newton: New eligible project.								Total:	1,224,215

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	213,750								213,750
R/W									
CON								1,065,000	1,065,000
Total	213,750							1,065,000	1,278,750
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	189,233							942,845	1,132,077
Local Match	24,517							122,156	146,673
LSSRP Bond									
Local AC									
Total	213,750							1,065,000	1,278,750
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	189,233								189,233
Local Match	24,517								24,517
LSSRP Bond									
Local AC									
Total	213,750								213,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3500	HBP	PE	189,233								189,233
	Local Match		24,517								24,517
Fed. Reimb. Rate: 88.53%											
10/22/2009 Michael McCollum: New project project to install scour measure										Total:	213,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								942,845	942,845
Local Match								122,156	122,156
LSSRP Bond									
Local AC									
Total								1,065,000	1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3500	HBP	CON					-942,845			942,845	
	Local Match						-122,156			122,156	
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3500	HBP	CON				-942,845	942,845				
	Local Match					-122,156	122,156				
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3500	HBP	CON		942,845							942,845
	Local Match			122,156							122,156
Fed. Reimb. Rate: 88.53% 10/22/2009 Michael McCollum: New project to install scour measures										Total:	1,065,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0005, WALNUT GROVE XING, OVER SACRAMENTO RIVER, IN WALNUT GROVE. Rehabilitate existing bridge, no added lane capacity,

Fed Proj: BRLS-5924(203)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	365,000						515,000
R/W									
CON								2,331,875	2,331,875
Total		150,000	365,000					2,331,875	2,846,875
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795	323,135					2,064,409	2,520,338
Local Match		17,205	41,866					267,466	326,537
LSSRP Bond									
Local AC									
Total		150,000	365,000					2,331,875	2,846,875
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795	323,135						455,930
Local Match		17,205	41,866						59,071
LSSRP Bond									
Local AC									
Total		150,000	365,000						515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4020	HBP	PE		-323,135	323,135						
	Local Match			-41,866	41,866						
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminor Basi: As requested with September 2013 Survey.										Total:	
4020	HBP	PE		455,930							455,930
	Local Match			59,071							59,071
Fed. Reimb. Rate: 88.53% 10/5/2012 Harminor Basi: New Project: Not ready to ad within 6 months										Total:	515,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,064,409	2,064,409
Local Match								267,466	267,466
LSSRP Bond									
Local AC									
Total								2,331,875	2,331,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4020	HBP	CON								2,064,409	2,064,409
	Local Match									267,466	267,466
Fed. Reimb. Rate: 88.53% 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	2,331,875

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj: BRLO-5924(178)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	322,540								322,540
R/W					210,000				210,000
CON								1,806,224	1,806,224
Total	322,540				210,000			1,806,224	2,338,764
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,545				185,913			1,599,050	2,070,508
Local Match	36,995				24,087			207,174	268,256
LSSRP Bond									
Local AC									
Total	322,540				210,000			1,806,224	2,338,764
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	285,545								285,545
Local Match	36,995								36,995
LSSRP Bond									
Local AC									
Total	322,540								322,540

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3801	HBP	PE	285,545								285,545
	Local Match		36,995								36,995
Fed. Reimb. Rate: 88.53%											
3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months											
Total:											322,540

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3801	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				

New!

Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Total: _____

3801	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940

Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months Total: _____

3801	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					

Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. Total: _____

3801	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147

Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months Total: _____

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,599,050	1,599,050
Local Match								207,174	207,174
LSSRP Bond									
Local AC									
Total								1,806,224	1,806,224

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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3801	HBP	CON								1,599,050	1,599,050
	Local Match									207,174	207,174

Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months Total: _____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0022, JIBBOOM ST OVER AMERICAN RIVER, 0.1 MI N RICHARDS BLVD. Rehabilitate existing bridge, no added lane capacity. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(202)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000	1,039,250						1,189,250
R/W									
CON								8,927,750	8,927,750
Total		150,000	1,039,250					8,927,750	10,117,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	1,039,250					8,927,750	10,117,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,039,250					8,927,750	10,117,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		150,000	1,039,250						1,189,250
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,039,250						1,189,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016	HBP	PE		-1,039,250	1,039,250						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: As requested with September 2013 Survey..										Total:	
4016	HBP	PE		1,189,250							1,189,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	1,189,250

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,927,750	8,927,750
Local Match									
LSSRP Bond									
Local AC									
Total								8,927,750	8,927,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4016	HBP	CON								8,927,750	8,927,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Harminder Basi: New Project: Not ready to ad within 6 months										Total:	8,927,750

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	2,165,000								2,165,000
R/W				560,000					560,000
CON								14,825,000	14,825,000
Total	2,165,000			560,000				14,825,000	17,550,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,916,675			495,768				13,124,573	15,537,015
Local Match	248,326			64,232				1,700,428	2,012,985
LSSRP Bond									
Local AC									
Total	2,165,000			560,000				14,825,000	17,550,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	2,165,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				495,768					495,768
Local Match				64,232					64,232
LSSRP Bond									
Local AC									
Total				560,000					560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	R/W				486,915					486,915
	Local Match					63,085					63,085
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 Survey.										Total:	550,000
3499	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.										Total:	
3499	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3499	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								13,124,573	13,124,573
Local Match								1,700,428	1,700,428
LSSRP Bond									
Local AC									
Total								14,825,000	14,825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A										Total:	14,825,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,431,000								1,431,000
R/W				410,000					410,000
CON								9,875,000	9,875,000
Total	1,431,000			410,000				9,875,000	11,716,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,266,864			362,973				8,742,338	10,372,175
Local Match	164,136			47,027				1,132,663	1,343,825
LSSRP Bond									
Local AC									
Total	1,431,000			410,000				9,875,000	11,716,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. Total: _____ 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.											
3430	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. Total: _____											
3430	HBP	PE	1,266,864								1,266,864
	Local Match		164,136								164,136
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted. Total: _____ 1,431,000											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				362,973					362,973
Local Match				47,027					47,027
LSSRP Bond									
Local AC									
Total				410,000					410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	R/W			-362,973	362,973					
	Local Match				-47,027	47,027					
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3430	HBP	R/W			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	400,000
3430	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.										Total:	
3430	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								8,742,338	8,742,338
Local Match								1,132,663	1,132,663
LSSRP Bond									
Local AC									
Total								9,875,000	9,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.										Total:	9,875,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	828,550								828,550
R/W				210,000					210,000
CON								4,644,853	4,644,853
Total	828,550			210,000				4,644,853	5,683,403
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	733,515			185,913				4,112,088	5,031,517
Local Match	95,035			24,087				532,765	651,886
LSSRP Bond									
Local AC									
Total	828,550			210,000				4,644,853	5,683,403
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC									
Total	828,550								828,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	828,550

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				185,913					185,913
Local Match				24,087					24,087
LSSRP Bond									
Local AC									
Total				210,000					210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	R/W				177,060					177,060
		Local Match				22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

3807	HBP	R/W		-8,853		8,853					
		Local Match		-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	

3807	HBP	R/W		8,853							8,853
		Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,112,088	4,112,088
Local Match								532,765	532,765
LSSRP Bond									
Local AC									
Total								4,644,853	4,644,853

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3807	HBP	CON								4,112,088	4,112,088
		Local Match								532,765	532,765
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	4,644,853

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON. 10/25/2012: Toll credits used for R/W.

Fed Proj: BRLO-5924(176)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	282,000								282,000
R/W				202,000					202,000
CON								1,506,000	1,506,000
Total	282,000			202,000				1,506,000	1,990,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	282,000			202,000				1,506,000	1,990,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000			202,000				1,506,000	1,990,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	282,000								282,000
Local Match									
LSSRP Bond									
Local AC									
Total	282,000								282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	PE	282,000								282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	282,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				202,000					202,000
Local Match									
LSSRP Bond									
Local AC									
Total				202,000					202,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	R/W			-202,000	202,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3741	HBP	R/W			202,000						202,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/25/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,506,000	1,506,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,506,000	1,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3741	HBP	CON								1,506,000	1,506,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(180)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	754,000								754,000
R/W				220,000					220,000
CON								4,020,000	4,020,000
Total	754,000			220,000				4,020,000	4,994,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	754,000			220,000				4,020,000	4,994,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000			220,000				4,020,000	4,994,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	754,000								754,000
Local Match									
LSSRP Bond									
Local AC									
Total	754,000								754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	PE	754,000								754,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds for PE.											
Total:										754,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				220,000					220,000
Local Match									
LSSRP Bond									
Local AC									
Total				220,000					220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	R/W			-220,000	220,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	_____
3742	HBP	R/W			220,000						220,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	_____

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,020,000	4,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,020,000	4,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3742	HBP	CON								4,020,000	4,020,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction										Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	1,107,790								1,107,790
R/W					210,000				210,000
CON								6,662,531	6,662,531
Total	1,107,790				210,000			6,662,531	7,980,321
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	980,726				185,913			5,898,339	7,064,978
Local Match	127,064				24,087			764,192	915,343
LSSRP Bond									
Local AC									
Total	1,107,790				210,000			6,662,531	7,980,321
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	980,726								980,726
Local Match	127,064								127,064
LSSRP Bond									
Local AC									
Total	1,107,790								1,107,790

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Reimb. Rate: 88.53%											
3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months											
Total:											1,107,790

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	R/W				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey.										Total:	
3809	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000
3809	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	
3809	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								5,898,339	5,898,339
Local Match								764,192	764,192
LSSRP Bond									
Local AC									
Total								6,662,531	6,662,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	6,662,531

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(181)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	466,600								466,600
R/W				210,000					210,000
CON								2,111,200	2,111,200
Total	466,600			210,000				2,111,200	2,787,800
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	413,081			185,913				1,869,045	2,468,039
Local Match	53,519			24,087				242,155	319,761
LSSRP Bond									
Local AC									
Total	466,600			210,000				2,111,200	2,787,800
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	413,081								413,081
Local Match	53,519								53,519
LSSRP Bond									
Local AC									
Total	466,600								466,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	PE	413,081								413,081
	Local Match		53,519								53,519
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	466,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				185,913					185,913
Local Match				24,087					24,087
LSSRP Bond									
Local AC									
Total				210,000					210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	R/W				177,060					177,060
		Local Match				22,940					22,940
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	200,000

3808	HBP	R/W		-8,853		8,853					
		Local Match		-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.										Total:	

3808	HBP	R/W		8,853							8,853
		Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	10,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,869,045	1,869,045
Local Match								242,155	242,155
LSSRP Bond									
Local AC									
Total								2,111,200	2,111,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3808	HBP	CON								1,869,045	1,869,045
		Local Match								242,155	242,155
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	2,111,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5924(183)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	417,000								417,000
R/W			200,000						200,000
CON								2,225,000	2,225,000
Total	417,000		200,000					2,225,000	2,842,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	417,000		200,000					2,225,000	2,842,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000		200,000					2,225,000	2,842,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	417,000								417,000
Local Match									
LSSRP Bond									
Local AC									
Total	417,000								417,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	PE	417,000								417,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
Total:											417,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	R/W			200,000						200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	200,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,225,000	2,225,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,225,000	2,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3753	HBP	CON								2,225,000	2,225,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,225,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction.											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(184)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	209,000								209,000
R/W				77,000					77,000
CON								1,114,000	1,114,000
Total	209,000			77,000				1,114,000	1,400,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,000			77,000				1,114,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000			77,000				1,114,000	1,400,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,000								209,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000								209,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	PE	209,000								209,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	209,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				77,000					77,000
Local Match									
LSSRP Bond									
Local AC									
Total				77,000					77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	R/W			-77,000	77,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:	
3756	HBP	R/W			77,000						77,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	77,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,114,000	1,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,114,000	1,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3756	HBP	CON								1,114,000	1,114,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction										Total:	1,114,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sacramento County

BRIDGE NO. PM00069, Developing of the Bridge Preventive Maintenance Plan by Sacramento County. (PE Only - for developing projects list - NOT for project development)

Fed Proj: BPMP-5924(194)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		150,000							150,000
R/W									
CON									
Total		150,000							150,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		132,795							132,795
Local Match		17,205							17,205
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3958	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%											
6/26/2012 Harminder Basi: To develop a Bridge Preventive Maintenance Plan, PE Only: Not ready to ad within 6 months										Total:	150,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5918(080)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	186,000								186,000
R/W					30,000				30,000
CON								1,116,000	1,116,000
Total	186,000				30,000			1,116,000	1,332,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,666				26,559			987,995	1,179,220
Local Match	21,334				3,441			128,005	152,780
LSSRP Bond									
Local AC									
Total	186,000				30,000			1,116,000	1,332,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	164,666								164,666
Local Match	21,334								21,334
LSSRP Bond									
Local AC									
Total	186,000								186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	186,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	R/W			-26,559		26,559				
	Local Match				-3,441		3,441				
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3836	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	30,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								987,995	987,995
Local Match								128,005	128,005
LSSRP Bond									
Local AC									
Total								1,116,000	1,116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836	HBP	CON							-987,995	987,995	
	Local Match								-128,005	128,005	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON						-987,995	987,995		
	Local Match							-128,005	128,005		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3836	HBP	CON						987,995		-987,995	
	Local Match							128,005		-128,005	
Fed. Reimb. Rate: 88.53% 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3836 HBP CON								987,995	987,995
Local Match								128,005	128,005
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for Construction programming.								Total:	1,116,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	135,000								135,000
R/W			10,000						10,000
CON								1,029,000	1,029,000
Total	135,000		10,000					1,029,000	1,174,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,000		10,000					1,029,000	1,174,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000		10,000					1,029,000	1,174,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	PE	135,000								135,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year.										Total:	135,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per agency estimate of NEPA completion in the Fall survey.										Total:	
3771	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										Total:	
11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request.										Total:	10,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,029,000	1,029,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,029,000	1,029,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3771	HBP	CON							-1,029,000	1,029,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3771	HBP	CON						-1,029,000	1,029,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3771	HBP	CON					-1,029,000	1,029,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3771 HBP CON Local Match				-1,029,000	1,029,000					New!
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3771 HBP CON Local Match				1,029,000				-1,029,000		New!
Fed. Reimb. Rate: 100.00%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3771 HBP CON Local Match								235,000	235,000	
Fed. Reimb. Rate: 100.00%	9/10/2012 Michael McCollum: Revise construction amount per Fall Survey response. Hold pending review and approval of Ex 6-D.							Total:		235,000
3771 HBP CON Local Match								794,000	794,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request.							Total:		794,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	134,000								134,000
R/W					20,000				20,000
CON								804,000	804,000
Total	134,000				20,000			804,000	958,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,630				17,706			711,781	848,117
Local Match	15,370				2,294			92,219	109,883
LSSRP Bond									
Local AC									
Total	134,000				20,000			804,000	958,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	118,630								118,630
Local Match	15,370								15,370
LSSRP Bond									
Local AC									
Total	134,000								134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for PE programming.										Total:	134,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	R/W			-17,706		17,706				
	Local Match				-2,294		2,294				
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey.										Total:	
3835	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 8/19/2011 Michael McCollum: New Project - Request for R/W programming.										Total:	20,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								711,781	711,781
Local Match								92,219	92,219
LSSRP Bond									
Local AC									
Total								804,000	804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3835	HBP	CON							-711,781	711,781	
	Local Match								-92,219	92,219	
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON						-711,781	711,781		
	Local Match							-92,219	92,219		
Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3835	HBP	CON					-711,781	711,781			
	Local Match						-92,219	92,219			
Fed. Reimb. Rate: 88.53% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey.										Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3835 HBP CON					711,781			-711,781	New!	
Local Match					92,219			-92,219		
Fed. Reimb. Rate: 88.53%	9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
3835 HBP CON								711,781	711,781	
Local Match								92,219	92,219	
Fed. Reimb. Rate: 88.53%	8/19/2011 Michael McCollum: New Project - Request for Construction Programming.							Total:	804,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5918(086)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		106,000							106,000
R/W									
CON				473,000					473,000
Total		106,000		473,000					579,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		93,842		418,747					512,589
Local Match		12,158		54,253					66,411
LSSRP Bond									
Local AC									
Total		106,000		473,000					579,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		93,842							93,842
Local Match		12,158							12,158
LSSRP Bond									
Local AC									
Total		106,000							106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: Prior year funding not approved, so removed from project.										Total:	-10,025
3382	HBP	PE	-135,451	93,842							-41,609
	Local Match		-17,549	12,158							-5,391
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Correct Prior year funding and show request for the 12/13 fiscal year.										Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	163,025

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				418,747					418,747
Local Match				54,253					54,253
LSSRP Bond									
Local AC									
Total				473,000					473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3382	HBP	CON				-93,842					-93,842
	Local Match					-12,158					-12,158
Fed. Reimb. Rate: 88.53% 10/30/2013 Linda Newton: CON funding revised to match revised BPMP listing.										Total:	-106,000
3382	HBP	CON				512,589				-512,589	
	Local Match					66,411				-66,411	
Fed. Reimb. Rate: 88.53% 9/26/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.										Total:	
3382	HBP	CON		-93,842						79,611	-14,231
	Local Match			-12,158						10,314	-1,844
Fed. Reimb. Rate: 88.53% 9/28/2012 Michael McCollum: Move funds to the 12/13 fiscal year and correct the amount for Construction in future years based on the applications received this year.										Total:	-16,075
3382	HBP	CON		93,842							93,842
	Local Match			12,158							12,158
Fed. Reimb. Rate: 88.53% 10/6/2011 Michael McCollum: Add funding for this years proposed project list.										Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	489,075

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Davis BRIDGE NO. 2210003, CALIFORNIA STREET OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Rehabilitate functionally obsolete 2-lane bridge. Change!

Fed Proj: BRLS-5238(056)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	330,000		400,000						730,000
R/W				32,000					32,000
CON								3,549,110	3,549,110
Total	330,000		400,000	32,000				3,549,110	4,311,110
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	292,149		354,120	28,330				3,142,027	3,816,626
Local Match	37,851		45,880	3,670				407,083	494,484
LSSRP Bond									
Local AC									
Total	330,000		400,000	32,000				3,549,110	4,311,110
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	292,149		354,120						646,269
Local Match	37,851		45,880						83,731
LSSRP Bond									
Local AC									
Total	330,000		400,000						730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53% 9/12/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	
3806	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013.										Total:	400,000
3806	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Reimb. Rate: 88.53% 3/11/2011 Harminder Basi: New project: Not ready to ad within 6 months										Total:	330,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				28,330					28,330
Local Match				3,670					3,670
LSSRP Bond									
Local AC									
Total				32,000					32,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3806	HBP	R/W			-28,330	28,330							New!
	Local Match				-3,670	3,670							
Fed. Reimb. Rate: 88.53% 9/12/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.										Total:			
3806	HBP	R/W		-28,330	28,330								New!
	Local Match			-3,670	3,670								
Fed. Reimb. Rate: 88.53% 8/27/2013 Harminder Basi: Rehabilitation project, not replacement.										Total:			
3806	HBP	R/W		28,330	-28,330								New!
	Local Match			3,670	-3,670								
Fed. Reimb. Rate: 88.53% 8/27/2013 Harminder Basi: Rehabilitation project, not replacement.										Total:			
3806	HBP	R/W		-28,330	28,330								
	Local Match			-3,670	3,670								
Fed. Reimb. Rate: 88.53% 3/18/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14.										Total:			
3806	HBP	R/W	-28,330	28,330									
	Local Match		-3,670	3,670									
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:			
3806	HBP	R/W		28,330							28,330		
	Local Match			3,670							3,670		
Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months										Total:		32,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								3,142,027	3,142,027
Local Match								407,083	407,083
LSSRP Bond									
Local AC									
Total								3,549,110	3,549,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3806	HBP	CON								3,142,027	3,142,027	New!
	Local Match									407,083	407,083	
Fed. Reimb. Rate: 88.53% 8/27/2013 Harminder Basi: Rehabilitation project, not replacement.										Total:	3,549,110	
3806	HBP	CON								-3,142,027	-3,142,027	New!
	Local Match									-407,083	-407,083	
Fed. Reimb. Rate: 88.53% 8/27/2013 Harminder Basi: Rehabilitation project, not replacement.										Total:	-3,549,110	
3806	HBP	CON								1,702,529	1,702,529	
	Local Match									220,581	220,581	
Fed. Reimb. Rate: 88.53% 3/18/2013 Harminder Basi: Per 6A submitted on 03-13-2013'.										Total:	1,923,110	
3806	HBP	CON					-1,439,498			1,439,498		
	Local Match						-186,502			186,502		
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:		
3806	HBP	CON				-1,439,498	1,439,498					
	Local Match					-186,502	186,502					
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3806	HBP	CON			-1,439,498	1,439,498						
	Local Match				-186,502	186,502						
Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3806	HBP	CON			1,439,498					-1,439,498		
	Local Match				186,502					-186,502		
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:		

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3806 HBP CON					-1,439,498			1,439,498	
Local Match					-186,502			186,502	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP CON				-1,439,498	1,439,498				
Local Match				-186,502	186,502				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP CON			-1,439,498	1,439,498					
Local Match			-186,502	186,502					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP CON		-1,439,498	1,439,498						
Local Match		-186,502	186,502						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3806 HBP CON		1,439,498							1,439,498
Local Match		186,502							186,502
Fed. Reimb. Rate: 88.53%	3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months							Total:	1,626,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			10/3/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.							Total:	
3739	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%			11/1/2010 Michael McCollum: New Project - Program funds for R/W.							Total:	50,000

New!

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,273,951		1,273,951
Local Match							165,054		165,054
LSSRP Bond									
Local AC									
Total							1,439,005		1,439,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3739	HBP	CON						-1,273,951	1,273,951		
	Local Match							-165,054	165,054		
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3739	HBP	CON					-1,273,951	1,273,951			
	Local Match						-165,054	165,054			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3739	HBP	CON					-1,273,951	1,273,951			
	Local Match						-165,054	165,054			
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3739 HBP CON				1,273,951				-1,273,951	New!	
Local Match				165,054				-165,054		
Fed. Reimb. Rate: 88.53%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:		
3739 HBP CON								477,181	477,181	New!
Local Match								61,824	61,824	
Fed. Reimb. Rate: 88.53%	5/31/2013 Harminder Basi: Update funding per 6D submitted on 05/23/2013							Total:	539,005	
3739 HBP CON					-796,770			796,770		
Local Match					-103,230			103,230		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3739 HBP CON				-796,770	796,770					
Local Match				-103,230	103,230					
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3739 HBP CON			-796,770	796,770						
Local Match			-103,230	103,230						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3739 HBP CON			796,770						796,770	
Local Match			103,230						103,230	
Fed. Reimb. Rate: 88.53%	11/1/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	900,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	775,000		349,000						1,124,000
R/W					105,000				105,000
CON								4,465,000	4,465,000
Total	775,000		349,000		105,000			4,465,000	5,694,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	775,000		349,000		105,000			4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		349,000		105,000			4,465,000	5,694,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	775,000		349,000						1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		349,000						1,124,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	PE			349,000						349,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	349,000
3354	HBP	PE		725,000							725,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year.								Total:	725,000
3354	HBP	PE		25,000							25,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.								Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					105,000				105,000
Local Match									
LSSRP Bond									
Local AC									
Total					105,000				105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	R/W				-35,000	105,000				70,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey.							Total:			70,000
3354	HBP	R/W				35,000				-35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:			
3354	HBP	R/W								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months							Total:			35,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,465,000	4,465,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,465,000	4,465,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.								Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.								Total:	
3354	HBP	CON	-140,000							140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3354	HBP	CON	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08								Total:	140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	360,000		323,000						683,000
R/W				52,500					52,500
CON							2,016,000		2,016,000
Total	360,000		323,000	52,500			2,016,000		2,751,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	360,000		323,000	52,500			2,016,000		2,751,500
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		323,000	52,500			2,016,000		2,751,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	360,000		323,000						683,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000		323,000						683,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	PE			323,000						323,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	323,000
3351	HBP	PE		310,000							310,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11.										Total:	310,000
3351	HBP	PE		25,000							25,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.										Total:	25,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351 HBP PE Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	25,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				52,500					52,500
Local Match									
LSSRP Bond									
Local AC									
Total				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	R/W			-15,000	52,500					37,500
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.									Total:	37,500

3351	HBP	R/W			15,000						15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months									Total:	15,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							2,016,000		2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,016,000		2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351	HBP	CON						-2,016,000	2,016,000		
		Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

3351	HBP	CON						2,016,000		-2,016,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.									Total:	

New!

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3351 HBP CON Local Match								226,625	226,625
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	226,625
3351 HBP CON Local Match			-140,000					69,375	-70,625
Fed. Reimb. Rate: 100.00%	3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months							Total:	-70,625
3351 HBP CON Local Match								1,720,000	1,720,000
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months17							Total:	1,720,000
3351 HBP CON Local Match		-140,000	140,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3351 HBP CON Local Match		-140,000	140,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3351 HBP CON Local Match		140,000						-140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.							Total:	
3351 HBP CON Local Match		-140,000						140,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3351 HBP CON Local Match		140,000							140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08							Total:	140,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		176,000						376,000
R/W			105,000						105,000
CON								1,691,000	1,691,000
Total	200,000		281,000					1,691,000	2,172,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		281,000					1,691,000	2,172,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		281,000					1,691,000	2,172,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		176,000						376,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		176,000						376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3322	HBP	PE		-176,000	176,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.		Total: _____
3322	HBP	PE		176,000							176,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months		Total: _____
3322	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.		Total: _____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:	60,000
3322 HBP PE Local Match	140,000								140,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	140,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322	HBP	R/W			95,000						95,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months									Total:	95,000
3322	HBP	R/W	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.									Total:	
3322	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
3322	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project									Total:	10,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,691,000	1,691,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,691,000	1,691,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total		
3322	HBP	CON							-1,691,000	1,691,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON						-1,691,000	1,691,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON					-1,691,000	1,691,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON					1,691,000			-1,691,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:		
3322	HBP	CON					-1,691,000			1,691,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3322	HBP	CON				-1,691,000	1,691,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3322	HBP	CON				1,691,000				-792,500	898,500		
	Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.								Total:		898,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3322 HBP CON Local Match					-792,500			792,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP CON Local Match				-792,500	792,500				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3322 HBP CON Local Match				792,500				-792,500	
Fed. Reimb. Rate: 100.00%	9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3322 HBP CON Local Match			-792,500					792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3322 HBP CON Local Match			792,500					-792,500	
Fed. Reimb. Rate: 100.00%	12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3322 HBP CON Local Match		-792,500						792,500	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3322 HBP CON Local Match		792,500							792,500
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	792,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			385,367						385,367
R/W					52,500				52,500
CON								2,595,924	2,595,924
Total			385,367		52,500			2,595,924	3,033,791
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			385,367		52,500			2,595,924	3,033,791
Local Match									
LSSRP Bond									
Local AC									
Total			385,367		52,500			2,595,924	3,033,791
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			385,367						385,367
Local Match									
LSSRP Bond									
Local AC									
Total			385,367						385,367

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	PE			385,367						385,367
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 385,367

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	R/W					52,500				52,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	52,500

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,595,924	2,595,924
Local Match									
LSSRP Bond									
Local AC									
Total								2,595,924	2,595,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4015	HBP	CON								2,595,924	2,595,924
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/5/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	2,595,924

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge,
10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			330,497						330,497
R/W					52,500				52,500
CON								1,321,990	1,321,990
Total			330,497		52,500			1,321,990	1,704,987
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			330,497		52,500			1,321,990	1,704,987
Local Match									
LSSRP Bond									
Local AC									
Total			330,497		52,500			1,321,990	1,704,987
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			330,497						330,497
Local Match									
LSSRP Bond									
Local AC									
Total			330,497						330,497

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	PE			330,497						330,497
		Local Match									

Fed. Reimb. Rate: 100.00%

10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

Total: 330,497

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					52,500				52,500
Local Match									
LSSRP Bond									
Local AC									
Total					52,500				52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	R/W					52,500				52,500
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	52,500
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,321,990	1,321,990
Local Match									
LSSRP Bond									
Local AC									
Total								1,321,990	1,321,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4014	HBP	CON								1,321,990	1,321,990
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,321,990
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Replace existing 2-lane bridge with a new 2-lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5922(073)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		156,000						356,000
R/W		58,000							58,000
CON							1,279,000		1,279,000
Total	200,000	58,000	156,000				1,279,000		1,693,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000	58,000	156,000				1,279,000		1,693,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000	58,000	156,000				1,279,000		1,693,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000		156,000						356,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		156,000						356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355	HBP	PE		-156,000	156,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.	Total: _____
3355	HBP	PE		156,000							156,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months	Total: _____
3355	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	Total: _____

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency			Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	PE	189,000								189,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.							Total:		189,000

3355	HBP	PE	11,000								11,000	
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:		11,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		58,000							58,000
Local Match									
LSSRP Bond									
Local AC									
Total		58,000							58,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	R/W		-47,000							-47,000	
Local Match												
Fed. Reimb. Rate: 100.00%			7/22/2013 Harinder Basi: Per RFA submitted on 07/22/2013							Total:		-47,000

New!

3355	HBP	R/W		105,000							105,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/3/2012 Harinder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harinder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:		105,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,279,000		1,279,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,279,000		1,279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
3355	HBP	CON						-1,279,000	1,279,000			
Local Match												
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355 HBP CON Local Match					-1,279,000	1,279,000			
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3355 HBP CON Local Match				-1,279,000	1,279,000				
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3355 HBP CON Local Match				1,279,000				-1,279,000	
Fed. Reimb. Rate: 100.00%	10/14/2013 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3355 HBP CON Local Match					-1,279,000			1,279,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3355 HBP CON Local Match			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3355 HBP CON Local Match			-1,279,000	1,279,000					
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3355 HBP CON Local Match			629,000						629,000
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	629,000
3355 HBP CON Local Match		-650,000	650,000						
Fed. Reimb. Rate: 100.00%	10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	
3355 HBP CON Local Match		650,000						-650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.							Total:	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3355 HBP CON Local Match	-650,000							650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	650,000
3355 HBP CON Local Match	650,000								650,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08							Total:	650,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	295,000								295,000
R/W									
CON		1,864,000	-403,192						1,460,808
Total	295,000	1,864,000	-403,192						1,755,808
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	261,164	1,864,000	-403,192						1,721,972
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
Total	295,000	1,864,000	-403,192						1,755,808
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	261,164								261,164
Local Match	33,837								33,837
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53% 10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D										Total:	130,000
1818	HBP	PE	146,075								146,075
	Local Match		18,926								18,926
Fed. Reimb. Rate: 88.53%										Total:	165,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		1,864,000	-403,192						1,460,808
Local Match									
LSSRP Bond									
Local AC									
Total		1,864,000	-403,192						1,460,808

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818	HBP	CON			-403,192						-403,192
	Local Match										
Fed. Reimb. Rate: 100.00% 8/28/2013 Harminster Basi: Adjust per award package submitted on 07/12/2013										Total:	-403,192
1818	HBP	CON		1,864,000						-1,255,000	609,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2012 Harminster Basi: Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.										Total:	609,000
1818	HBP	CON					-1,255,000			1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1818	HBP	CON				-1,255,000	1,255,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1818	HBP	CON			-1,255,000	1,255,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1818	HBP	CON		-1,255,000	1,255,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1818	HBP	CON		1,255,000						-1,255,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818 HBP Local Match	CON		-1,255,000					1,255,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1818 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1818 HBP Local Match	CON	1,255,000						-1,255,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
1818 HBP Local Match	CON								-1,255,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1818 HBP Local Match	CON	-1,255,000	1,255,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1818 HBP Local Match	CON	1,255,000						-830,000	425,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D							Total:	_____

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
1818 HBP CON	-830,000							830,000	
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1818 HBP CON	830,000								830,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	830,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5922(090)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	105,000	75,000							180,000
R/W									
CON		793,317		492,040				400,000	1,685,357
Total	105,000	868,317		492,040				400,000	1,865,357
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,957	768,721		435,603				354,120	1,651,401
Local Match	12,044	99,596		56,437				45,880	213,956
LSSRP Bond									
Local AC									
Total	105,000	868,317		492,040				400,000	1,865,357
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	92,957	66,398							159,354
Local Match	12,044	8,603							20,646
LSSRP Bond									
Local AC									
Total	105,000	75,000							180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	PE		66,398	-66,398						
	Local Match			8,603	-8,603						
Fed. Reimb. Rate: 88.53% 8/15/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP.										Total:	
3867	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										Total:	75,000
3867	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: New eligible project.										Total:	105,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		702,324		435,603				354,120	1,492,047
Local Match		90,993		56,437				45,880	193,310
LSSRP Bond									
Local AC									
Total		793,317		492,040				400,000	1,685,357

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3867	HBP	CON			-435,603	435,603					
	Local Match				-56,437	56,437					
Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3867	HBP	CON		102,335	435,603						537,938
	Local Match			13,259	56,437						69,696
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: NEARLY Ready to Advertise										Total:	607,634
3867	HBP	CON		599,988						354,120	954,108
	Local Match			77,735						45,880	123,615
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: New eligible project.										Total:	1,077,723

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			517,000						517,000
R/W								50,000	50,000
CON								2,584,000	2,584,000
Total			517,000					2,634,000	3,151,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			457,700					2,331,880	2,789,580
Local Match			59,300					302,120	361,420
LSSRP Bond									
Local AC									
Total			517,000					2,634,000	3,151,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			457,700						457,700
Local Match			59,300						59,300
LSSRP Bond									
Local AC									
Total			517,000						517,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	PE			457,700					-457,700	
	Local Match				59,300					-59,300	
Fed. Reimb. Rate: 88.53% 9/26/2013 Michael McCollum: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
4087	HBP	PE								457,700	457,700
	Local Match									59,300	59,300
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	517,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	R/W								44,265	44,265
		Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	50,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,287,615	2,287,615
Local Match								296,385	296,385
LSSRP Bond									
Local AC									
Total								2,584,000	2,584,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4087	HBP	CON								2,287,615	2,287,615
		Local Match								296,385	296,385
Fed. Reimb. Rate: 88.53% 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months										Total:	2,584,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 7/20/2011: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5916(084)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	275,000								275,000
R/W				30,000					30,000
CON								1,375,000	1,375,000
Total	275,000			30,000				1,375,000	1,680,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	275,000			30,000				1,375,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000			30,000				1,375,000	1,680,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	275,000								275,000
Local Match									
LSSRP Bond									
Local AC									
Total	275,000								275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	275,000
3523	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.	
										Total:	275,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	R/W		-30,000		30,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request.										Total: _____	

3523	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.										Total: _____	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,375,000	1,375,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3523	HBP	CON								1,375,000	1,375,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/22/2010 Michael McCollum: New project - request for funding is in the District office.										Total: _____	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		146,000							146,000
R/W				30,000					30,000
CON						727,000			727,000
Total		146,000		30,000		727,000			903,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		146,000		30,000		727,000			903,000
Local Match									
LSSRP Bond									
Local AC									
Total		146,000		30,000		727,000			903,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		146,000							146,000
Local Match									
LSSRP Bond									
Local AC									
Total		146,000							146,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	PE		146,000		-146,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 7/30/2013 Michael McCollum: Move PE to the 12/13 Fiscal year per EPSP approval.										Total:	
4086	HBP	PE				146,000					146,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	146,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months.											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$						727,000			727,000
Local Match									
LSSRP Bond									
Local AC									
Total						727,000			727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4086	HBP	CON					-727,000	727,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4086	HBP	CON					727,000				727,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	727,000
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months											

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	123,400								123,400
R/W			30,000						30,000
CON								616,800	616,800
Total	123,400		30,000					616,800	770,200
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,400		30,000					616,800	770,200
Local Match									
LSSRP Bond									
Local AC									
Total	123,400		30,000					616,800	770,200
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	123,400								123,400
Local Match									
LSSRP Bond									
Local AC									
Total	123,400								123,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	PE	123,400								123,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project - Program funds to begin PE.											
Total:										123,400	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	R/W		-30,000	30,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.										Total:	

New!

3737	HBP	R/W		30,000							30,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin R/W										Total:	30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								616,800	616,800
Local Match									
LSSRP Bond									
Local AC									
Total								616,800	616,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3737	HBP	CON								616,800	616,800
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project - Program funds to begin Construction.										Total:	616,800

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			149,000						149,000
R/W					30,000				30,000
CON								742,000	742,000
Total			149,000		30,000			742,000	921,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			149,000		30,000			742,000	921,000
Local Match									
LSSRP Bond									
Local AC									
Total			149,000		30,000			742,000	921,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			149,000						149,000
Local Match									
LSSRP Bond									
Local AC									
Total			149,000						149,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4154	HBP	PE			149,000						149,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.										Total:	149,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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4154	HBP	R/W					30,000				30,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 30,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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4154	HBP	CON								742,000	742,000
		Local Match									

New!

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

Total: 742,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		276,000							276,000
R/W					50,000				50,000
CON								1,377,000	1,377,000
Total		276,000			50,000			1,377,000	1,703,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		276,000			50,000			1,377,000	1,703,000
Local Match									
LSSRP Bond									
Local AC									
Total		276,000			50,000			1,377,000	1,703,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		276,000							276,000
Local Match									
LSSRP Bond									
Local AC									
Total		276,000							276,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	PE		276,000			-276,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 7/31/2013 Michael McCollum: Move funds to current fiscal year under EPSP approval.										Total:	
4084	HBP	PE					276,000				276,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months:										Total:	276,000

New!

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months											

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,377,000	1,377,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,377,000	1,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
4084	HBP	CON								1,377,000	1,377,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,377,000
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months											

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	24,500								24,500
R/W									
CON								43,500	43,500
Total	24,500							43,500	68,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	21,690							38,511	60,200
Local Match	2,810							4,989	7,800
LSSRP Bond									
Local AC									
Total	24,500							43,500	68,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	21,690								21,690
Local Match	2,810								2,810
LSSRP Bond									
Local AC									
Total	24,500								24,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3380	HBP	PE	21,690								21,690
	Local Match		2,810								2,810
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	24,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								38,511	38,511
Local Match								4,989	4,989
LSSRP Bond									
Local AC									
Total								43,500	43,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
3380	HBP	CON								38,511	38,511
	Local Match									4,989	4,989
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	43,500

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 68

Total Costs:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	27,542,518	9,081,681	25,272,268	6,642,425	8,378,101	8,682,020	9,234,762	157,130,393	251,964,168
Local Match	2,568,525	474,543	1,579,993	732,073	1,047,899	389,980	722,140	12,288,279	19,803,431
LSSRP Bond									
Local AC		416,916	-416,916						
Total for all Phases	30,111,043	9,973,140	26,435,344	7,374,498	9,426,000	9,072,000	9,956,902	169,418,672	271,767,599