

## 2010/11-2015/16 Highway Bridge Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/26/2013, 6:00 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

xxxx Statewide Planning and Non MPO Regions

Number of Projects: 130

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,367,832	11,658,344	7,734,244	24,382,272	11,661,003	16,169,730	12,998,968	260,953,216	360,925,610
Local Match	2,730,797	360,569	762,158	1,504,535	355,627	2,284,210	73,707	13,972,497	22,044,100
LSSRP Bond				49,065	445,070	11,470		2,211,473	2,717,079
Local AC			3,318,910	-3,318,910					
Total	18,098,629	12,018,913	11,815,312	22,616,963	12,461,701	18,465,410	13,072,675	277,137,186	385,686,789