

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/26/2013, 2:33 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,000		600,000					1,200,000
R/W					340,000				340,000
CON								7,140,000	7,140,000
Total		600,000		600,000	340,000			7,140,000	8,680,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000		600,000	340,000			7,140,000	8,680,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		600,000	340,000			7,140,000	8,680,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000		600,000					1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		600,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	PE				600,000					600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/2/2012 Harminder Basi: As requested in September 2012 survey: Not ready to ad within 6 months	Total: <u>600,000</u>
3738	HBP	PE		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New project. Program funds for PE.	Total: <u>600,000</u>

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					340,000				340,000
Local Match									
LSSRP Bond									
Local AC									
Total					340,000				340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	R/W					340,000			-340,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.										Total:	
3738	HBP	R/W								340,000	340,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	340,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,140,000	7,140,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,140,000	7,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3738	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	7,140,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			656,250						656,250
R/W					161,000				161,000
CON								3,018,750	3,018,750
Total			656,250		161,000			3,018,750	3,836,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250		161,000			3,018,750	3,836,000
Local Match									
LSSRP Bond									
Local AC									
Total			656,250		161,000			3,018,750	3,836,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			656,250						656,250
Local Match									
LSSRP Bond									
Local AC									
Total			656,250						656,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	PE			656,250						656,250
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	656,250

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					161,000				161,000
Local Match									
LSSRP Bond									
Local AC									
Total					161,000				161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	R/W					161,000				161,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	161,000
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,018,750	3,018,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,018,750	3,018,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3875	HBP	CON								3,018,750	3,018,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,018,750
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months											

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		2,000,000							2,000,000
R/W						200,000			200,000
CON								30,200,000	30,200,000
Total		2,000,000				200,000		30,200,000	32,400,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,000,000				200,000		30,200,000	32,400,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,000,000				200,000		30,200,000	32,400,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,000,000							2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,000,000							2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3744	HBP	PE		2,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New project - Program Funds for PE.											
										Total:	2,000,000

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						200,000			200,000
Local Match									
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3744	HBP	R/W					-200,000	200,000				
	Local Match											
Fed. Reimb. Rate: 100.00%			10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:		
3744	HBP	R/W					200,000			-200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:		
3744	HBP	R/W								200,000	200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.							Total:	200,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								30,200,000	30,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,200,000	30,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3744	HBP	CON								2,200,000	2,200,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months							Total:	2,200,000	
3744	HBP	CON								28,000,000	28,000,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.							Total:	28,000,000	

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		665,000							665,000
R/W					60,000				60,000
CON								2,875,000	2,875,000
Total		665,000			60,000			2,875,000	3,600,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		665,000			60,000			2,875,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
Total		665,000			60,000			2,875,000	3,600,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		665,000							665,000
Local Match									
LSSRP Bond									
Local AC									
Total		665,000							665,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	PE		365,000							365,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/9/2011 Harinder Basi: Adjust per 6A: Not ready to ad within 6 months	Total: <u>365,000</u>
3760	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00%										11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.	Total: <u>300,000</u>

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	R/W				-60,000	60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.										Total:	
3760	HBP	R/W				60,000					60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,875,000	2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760	HBP	CON						-2,875,000		2,875,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3760	HBP	CON						2,875,000		-2,875,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3760	HBP	CON								75,000	75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months										Total:	75,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3760 HBP CON Local Match								2,800,000	2,800,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	2,800,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		605,000							605,000
R/W					107,000				107,000
CON								2,787,000	2,787,000
Total		605,000			107,000			2,787,000	3,499,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		605,000			107,000			2,787,000	3,499,000
Local Match									
LSSRP Bond									
Local AC									
Total		605,000			107,000			2,787,000	3,499,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		605,000							605,000
Local Match									
LSSRP Bond									
Local AC									
Total		605,000							605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759	HBP	PE		305,000							305,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months										Total:	305,000
3759	HBP	PE		-75,000							-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months										Total:	-75,000
3759	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759 HBP PE Local Match		300,000							300,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					107,000				107,000
Local Match									
LSSRP Bond									
Local AC									
Total					107,000				107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759	HBP	R/W				-107,000	107,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.									Total:	
3759	HBP	R/W				47,000					47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months									Total:	47,000
3759	HBP	R/W				60,000					60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for R/W.									Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,787,000	2,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,787,000	2,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759	HBP	CON						-2,787,000		2,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.									Total:	

2010/11-2015/16 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3759 HBP CON Local Match						2,787,000		-2,787,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3759 HBP CON Local Match								1,062,000	1,062,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months							Total:	1,062,000
3759 HBP CON Local Match								45,000	45,000
Fed. Reimb. Rate: 100.00%	3/10/2011 Harminder Basi: Update: Not ready to ad within 6 months							Total:	45,000
3759 HBP CON Local Match								1,680,000	1,680,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,680,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0079, CLEAR CREEK RD OVER CLEAR CREEK, 0.25 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			756,250						756,250
R/W					259,000				259,000
CON								3,478,750	3,478,750
Total			756,250		259,000			3,478,750	4,494,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			756,250		259,000			3,478,750	4,494,000
Local Match									
LSSRP Bond									
Local AC									
Total			756,250		259,000			3,478,750	4,494,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			756,250						756,250
Local Match									
LSSRP Bond									
Local AC									
Total			756,250						756,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	PE			756,250						756,250
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	756,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					259,000				259,000
Local Match									
LSSRP Bond									
Local AC									
Total					259,000				259,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	R/W					259,000				259,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	259,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,478,750	3,478,750
Local Match									
LSSRP Bond									
Local AC									
Total								3,478,750	3,478,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3876	HBP	CON								3,478,750	3,478,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Per 6A submitted on 09/230/2011: Not ready to ad within 6 months										Total:	3,478,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0080, CLEAR CREEK ROAD OVER CLEAR CREEK, 1.82 MI E OF SLY PARK RD. Replace 1 lane bridge with a new 2 lane bridge, 10/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			696,875						696,875
R/W					145,000				145,000
CON								3,205,625	3,205,625
Total			696,875		145,000			3,205,625	4,047,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			696,875		145,000			3,205,625	4,047,500
Local Match									
LSSRP Bond									
Local AC									
Total			696,875		145,000			3,205,625	4,047,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			696,875						696,875
Local Match									
LSSRP Bond									
Local AC									
Total			696,875						696,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	PE			696,875						696,875
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months										Total:	696,875

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					145,000				145,000
Local Match									
LSSRP Bond									
Local AC									
Total					145,000				145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	R/W					145,000				145,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	145,000
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,205,625	3,205,625
Local Match									
LSSRP Bond									
Local AC									
Total								3,205,625	3,205,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3878	HBP	CON								3,205,625	3,205,625
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	3,205,625
10/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER P G & E CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		430,000							430,000
R/W					107,000				107,000
CON								1,997,000	1,997,000
Total		430,000			107,000			1,997,000	2,534,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		430,000			107,000			1,997,000	2,534,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000			107,000			1,997,000	2,534,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		430,000							430,000
Local Match									
LSSRP Bond									
Local AC									
Total		430,000							430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3757	HBP	PE		130,000							130,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months										Total:	130,000
3757	HBP	PE		-75,000							-75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/13/2011 Harminder Basi: Revise Per RFA: Not ready to ad within 6 months										Total:	-75,000
3757	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	PE	300,000						300,000
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Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					107,000				107,000
Local Match									
LSSRP Bond									
Local AC									
Total					107,000				107,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	R/W				-107,000	107,000				
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Local Match

Fed. Reimb. Rate: 100.00% 10/3/2012 Michael McCollum: Move funds to 12/13 fiscal year per County request in fall survey.

Total:

3757	HBP	R/W				47,000					47,000
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Local Match

Fed. Reimb. Rate: 100.00% 8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months

Total: 47,000

3757	HBP	R/W				60,000					60,000
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Local Match

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for R/W

Total: 60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,997,000	1,997,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,997,000	1,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3757	HBP	CON						-1,997,000		1,997,000	
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Local Match

Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3757 HBP CON Local Match						1,997,000		-1,997,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3757 HBP CON Local Match								272,000	272,000
Fed. Reimb. Rate: 100.00%	8/17/2011 Harminder Basi: Per 6d submitted on 08/15/2011. Not ready to ad within 6 months							Total:	272,000
3757 HBP CON Local Match								1,725,000	1,725,000
Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.							Total:	1,725,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000		140,000						580,000
R/W	180,000		120,000						300,000
CON						2,503,200			2,503,200
Total	620,000		260,000			2,503,200			3,383,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	511,354		218,236			2,503,200			3,232,790
Local Match	108,646		41,764						150,410
LSSRP Bond									
Local AC									
Total	620,000		260,000			2,503,200			3,383,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	352,000		112,000						464,000
Local Match	88,000		28,000						116,000
LSSRP Bond									
Local AC									
Total	440,000		140,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	PE		-112,000	112,000						
		Local Match		-28,000	28,000						
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
1899	HBP	PE	352,000	112,000							464,000
		Local Match	88,000	28,000							116,000
Fed. Reimb. Rate: 80.00% 8/19/2011 Harminder Basi: Change reimbursement ratio to 80% and increase cost per 08/05/2011 6D. NEARLY Ready to Advertise										Total:	580,000
1899	HBP	PE	-389,532								-389,532
		Local Match	-50,468								-50,468
Fed. Reimb. Rate: 88.53% 8/19/2011 Harminder Basi: The reimbursement ratio should be should be 80%. NEARLY Ready to Advertise										Total:	-440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899 HBP PE	389,532								389,532
Local Match	50,468								50,468
Fed. Reimb. Rate: 88.53%									
Total:									440,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	159,354		106,236						265,590
Local Match	20,646		13,764						34,410
LSSRP Bond									
Local AC									
Total	180,000		120,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	R/W	-97,383	-8,853	106,236						
	Local Match		-12,617	-1,147	13,764						
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months											
Total:											
1899	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise											
Total:											
1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities											
Total:											
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											
Total:											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,503,200			2,503,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,503,200			2,503,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899	HBP	CON			-2,503,200			2,503,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 Linda Newton: Line item project failed to deliver. Push out minimum of 2 years per OB -11-01. 9/26/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 13/14. As requested in September 2012 Survey.								Total:	
1899	HBP	CON			58,000						58,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 DLA-Admin: Fund line failed to deliver. 8/19/2011 Harminder Basi: Increase cost per 08/05/2011 6D. NEARLY Ready to Advertise								Total:	58,000
1899	HBP	CON		-2,445,200	2,445,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2012 DLA-Admin: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1899	HBP	CON		-2,445,200	2,445,200						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1899	HBP	CON		2,445,200						-2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.								Total:	
1899	HBP	CON		-2,445,200						2,445,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1899 HBP CON Local Match	738,200								738,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement							Total:	738,200
1899 HBP CON Local Match	1,707,000								1,707,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,707,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 4-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				641,750					641,750
R/W					100,000				100,000
CON								3,593,800	3,593,800
Total				641,750	100,000			3,593,800	4,335,550
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				568,141	88,530			3,181,591	3,838,262
Local Match				73,609	11,470			412,209	497,288
LSSRP Bond									
Local AC									
Total				641,750	100,000			3,593,800	4,335,550
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				568,141					568,141
Local Match				73,609					73,609
LSSRP Bond									
Local AC									
Total				641,750					641,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3993	HBP	PE				568,141					568,141
	Local Match					73,609					73,609

Fed. Reimb. Rate: 88.53%

9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months

Total: 641,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3993	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,181,591	3,181,591
Local Match								412,209	412,209
LSSRP Bond									
Local AC									
Total								3,593,800	3,593,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: Keep funds in beyond for line item projects until NEPA is clear. 9/26/2012 Harminder Basi: Previously this bridge was programmed as a widening project. Due to General Plan and Traffic Study updates, it was determined the scope has dramatically changed. This will be a 4-lane replacement project instead of a 2-lane widening project: Not ready to ad within 6 months										Total:	3,593,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placerville BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	693,000			200,000					893,000
R/W					175,000				175,000
CON								2,200,000	2,200,000
Total	693,000			200,000	175,000			2,200,000	3,268,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	613,513			177,060	175,000			2,200,000	3,165,573
Local Match	79,487			22,940					102,427
LSSRP Bond									
Local AC									
Total	693,000			200,000	175,000			2,200,000	3,268,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	613,513			177,060					790,573
Local Match	79,487			22,940					102,427
LSSRP Bond									
Local AC									
Total	693,000			200,000					893,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 9/26/2012 Harminder Basi: As requested in September 2012 Survey.										Total:	200,000
3260	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional line to show amount authorized for PE										Total:	400,000
3260	HBP	PE		62,856							62,856
	Local Match			8,144							8,144
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.										Total:	71,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260 HBP PE	196,537								196,537
Local Match	25,463								25,463
Total:									222,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					175,000				175,000
Local Match									
LSSRP Bond									
Local AC									
Total					175,000				175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	R/W				-175,000	175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/26/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.	
Total:											
3260	HBP	R/W			-175,000	175,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/9/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.	
Total:											
3260	HBP	R/W	-122,000		175,000						53,000
	Local Match										
Fed. Reimb. Rate: 100.00%										6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.	
Total:											53,000
3260	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
Total:											
3260	HBP	R/W	122,000								122,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
Total:											122,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3260	HBP	CON					-2,200,000			2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
3260	HBP	CON				-2,200,000	2,200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.											
3260	HBP	CON			-2,200,000	2,200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.											
3260	HBP	CON			2,200,000					-1,644,000	556,000
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.											
3260	HBP	CON		-1,644,000						1,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
3260	HBP	CON		403,000							403,000
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.											
3260	HBP	CON		1,241,000							1,241,000
	Local Match										
Fed. Reimb. Rate: 100.00%											Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lincoln BRIDGE NO. 19C0082, NELSON LN OVER MARKHAM RAVINE, 0.25 MI S OF NICOLAUS RD. Replace existing functionally obsolete 2 lane bridge with a new 4 lane bridge. Change!

Fed Proj: BRLO-5089(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		942,741							942,741
R/W									
CON						6,070,876			6,070,876
Total		942,741				6,070,876			7,013,617
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		834,609				5,374,547			6,209,155
Local Match		108,132				696,329			804,462
LSSRP Bond									
Local AC									
Total		942,741				6,070,876			7,013,617
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		834,609							834,609
Local Match		108,132							108,132
LSSRP Bond									
Local AC									
Total		942,741							942,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	PE		834,609							834,609
	Local Match			108,132							108,132
Fed. Reimb. Rate: 88.53% 11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	942,741

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	R/W				-292,149					-292,149
	Local Match					-37,851					-37,851
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminster Basi: Paid with local funds.										Total:	-330,000
3761	HBP	R/W				292,149	-170,144				122,005
	Local Match					37,851	-22,044				15,807
Fed. Reimb. Rate: 88.53% 10/2/2012 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13. As requested in September 2012 Survey.										Total:	137,812
3761	HBP	R/W					170,144				170,144
	Local Match						22,044				22,044
Fed. Reimb. Rate: 88.53% 11/2/2010 Harminster Basi: Funds requestd with Fall 2010 application: Not ready to ad within 6 months										Total:	192,188

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						5,374,547			5,374,547
Local Match						696,329			696,329
LSSRP Bond									
Local AC									
Total						6,070,876			6,070,876

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3761	HBP	CON					-5,374,547	5,374,547			
	Local Match						-696,329	696,329			
Fed. Reimb. Rate: 88.53% 3/26/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3761	HBP	CON					5,374,547			-5,374,547	
	Local Match						696,329			-696,329	
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminster Basi: Project Nearly Ready to Advertise.										Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3761 Local AC (HBP) CON				-5,374,547				5,374,547	New!	
Local Match				-696,329				696,329		
Fed. Reimb. Rate: 88.53%	3/13/2013 Harminder Basi: Project Nearly Ready to Advertise.							Total:		
3761 HBP CON								343,076	343,076	
Local Match								44,449	44,449	
Fed. Reimb. Rate: 88.53%	10/25/2012 Linda Newton: cost increase to match survey							Total:	387,525	
3761 Local AC (HBP) CON				5,374,547				-5,374,547		
Local Match				696,329				-696,329		
Fed. Reimb. Rate: 88.53%	10/2/2012 Harminder Basi: As requested with Fall 2012 Survey: Not ready to ad within 6 months							Total:		
3761 HBP CON								5,031,471	5,031,471	
Local Match								651,880	651,880	
Fed. Reimb. Rate: 88.53%	11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months							Total:	5,683,351	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000		925,000					1,075,000
R/W								100,000	100,000
CON								6,020,000	6,020,000
Total		150,000		925,000				6,120,000	7,195,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		925,000				6,120,000	7,195,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		925,000				6,120,000	7,195,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000		925,000					1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000		925,000					1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	PE		-925,000		925,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2011 Harminder Basi: Adjusting funding schedule per RFA.										Total:	
3775	HBP	PE		1,075,000							1,075,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/6/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for PE.										Total:	1,075,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	R/W				-100,000				100,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey.										Total:	_____
3775	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,020,000	6,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,020,000	6,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/9/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				2,983,750					2,983,750
R/W							200,000		200,000
CON								16,709,000	16,709,000
Total				2,983,750			200,000	16,709,000	19,892,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,641,514			177,060	14,792,478	17,611,052
Local Match				342,236			22,940	1,916,522	2,281,698
LSSRP Bond									
Local AC									
Total				2,983,750			200,000	16,709,000	19,892,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,641,514					2,641,514
Local Match				342,236					342,236
LSSRP Bond									
Local AC									
Total				2,983,750					2,983,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4008	HBP	PE				2,641,514					2,641,514
	Local Match					342,236					342,236
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	2,983,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4008	HBP	R/W							177,060		177,060
	Local Match								22,940		22,940
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								14,792,478	14,792,478
Local Match								1,916,522	1,916,522
LSSRP Bond									
Local AC									
Total								16,709,000	16,709,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	16,709,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5919(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			150,000	175,000					325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
Total			150,000	175,000				1,920,000	2,245,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			132,795	154,928				1,699,776	1,987,499
Local Match			17,205	20,073				220,224	257,502
LSSRP Bond									
Local AC									
Total			150,000	175,000				1,920,000	2,245,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			132,795	154,928					287,723
Local Match			17,205	20,073					37,278
LSSRP Bond									
Local AC									
Total			150,000	175,000					325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	PE			-154,928	154,928					
	Local Match				-20,073	20,073					
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Cap @ \$150K, this agency submitted a minimal application: Not ready to ad within 6 months										Total:	
3810	HBP	PE			287,723						287,723
	Local Match				37,278						37,278
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53% 3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	1,820,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0111, CROSBY HAROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				410,000					410,000
R/W							100,000		100,000
CON								2,051,000	2,051,000
Total				410,000			100,000	2,051,000	2,561,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				410,000			100,000	2,051,000	2,561,000
Local Match									
LSSRP Bond									
Local AC									
Total				410,000			100,000	2,051,000	2,561,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				410,000					410,000
Local Match									
LSSRP Bond									
Local AC									
Total				410,000					410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4013	HBP	PE				410,000					410,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months											
										Total:	410,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4013	HBP	R/W							100,000		100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,051,000	2,051,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,051,000	2,051,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
4013	HBP	CON								2,051,000	2,051,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/9/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/4/2012 Harminder Basi: As requested in Septemeber 2012 Survey Not ready to ad within 6 months										Total:	2,051,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.
Replace existing 1 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	405,000		300,000					1,205,000
R/W	100,000								100,000
CON							2,884,000		2,884,000
Total	600,000	405,000		300,000			2,884,000		4,189,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180	358,547		265,590			2,884,000		4,039,317
Local Match	68,820	46,454		34,410					149,684
LSSRP Bond									
Local AC									
Total	600,000	405,000		300,000			2,884,000		4,189,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	358,547		265,590					1,066,787
Local Match	57,350	46,454		34,410					138,214
LSSRP Bond									
Local AC									
Total	500,000	405,000		300,000					1,205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276	HBP	PE				265,590					265,590
		Local Match				34,410					34,410
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	300,000
3276	HBP	PE		358,547							358,547
		Local Match		46,454							46,454
Fed. Reimb. Rate: 88.53% 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase based on additional studies and design required by Central Valley Flood Protection Board decision to raise the soffit of the bridge 2 feet above the 100 year water surface elevation: NEARLY Ready to Advertise										Total:	405,000
3276	HBP	PE		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53% 7/22/2009 Michael McCollum: Request for increase PE based on Agency Ex 6-D per increased consulting costs.										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
8/28/2009 Michael McCollum: Move funds to correct fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											

3276	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							2,884,000		2,884,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,884,000		2,884,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276	HBP	CON					-2,884,000		2,884,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3/21/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.											

3276	HBP	CON				-2,884,000	2,884,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
10/3/2012 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3276 HBP Local Match	CON		-2,884,000	2,884,000					
Fed. Reimb. Rate: 100.00%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
3276 HBP Local Match	CON		1,143,000						1,143,000
Fed. Reimb. Rate: 100.00%	8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 8/31/2011 Harminder Basi: Update per 6d submitted on 08/31/2011. Increase in cost due to Central Valley Flood Protection Board's requirement to raise the soffit 2 feet above the 100 year water surface elevation, which also led to longer roadway approaches: NEARLY Ready to Advertise							Total:	1,143,000
3276 HBP Local Match	CON	-1,741,000	1,741,000						
Fed. Reimb. Rate: 100.00%	8/31/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3276 HBP Local Match	CON	-1,741,000	1,741,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
3276 HBP Local Match	CON	1,741,000	-1,741,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 11/12 to 9/10.							Total:	
3276 HBP Local Match	CON		1,741,000					-1,028,000	713,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2009 Michael McCollum: CON increase in programming with receipt of complete application							Total:	713,000
3276 HBP Local Match	CON		-1,028,000					1,028,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3276 HBP Local Match	CON		1,028,000						1,028,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,028,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Elk Grove BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD. Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	364,000	1,132,000							1,496,000
R/W				150,000					150,000
CON					8,742,000				8,742,000
Total	364,000	1,132,000		150,000	8,742,000				10,388,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	322,249	1,002,160		132,795				7,739,293	9,196,496
Local Match	41,751	129,840		17,205	1,002,707				1,191,504
LSSRP Bond									
Local AC					7,739,293			-7,739,293	
Total	364,000	1,132,000		150,000	8,742,000				10,388,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	322,249	1,002,160							1,324,409
Local Match	41,751	129,840							171,591
LSSRP Bond									
Local AC									
Total	364,000	1,132,000							1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	PE		1,002,160							1,002,160
	Local Match			129,840							129,840
Fed. Reimb. Rate: 88.53% 5/25/2011 Harminder Basi: Update per 6D submitted on 05/16/2011										Total:	1,132,000
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Fed. Reimb. Rate: 88.53%										Total:	364,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				132,795					132,795
Local Match				17,205					17,205
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53% 9/28/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3186	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53% 9/30/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										Total:	
3186	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise R/W funding for current schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3186	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,739,293	7,739,293
Local Match					1,002,707				1,002,707
LSSRP Bond									
Local AC					7,739,293			-7,739,293	
Total					8,742,000				8,742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3186	HBP	CON					-7,739,293			7,739,293	
	Local Match						-1,002,707			1,002,707	
Fed. Reimb. Rate: 88.53% 10/13/2011 Linda Newton: Added AC back to project, project would get moved out of FTIP if no AC due to project rank.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3186 Local AC (HBP) CON					7,739,293			-7,739,293		
Local Match					1,002,707			-1,002,707		
Fed. Reimb. Rate: 88.53%	10/13/2011 Linda Newton: AC Added back to project, project would get moved out of FTIP if no AC due to project rank.								Total:	
3186 Local AC (HBP) CON				-6,993,870				6,993,870		
Local Match				-906,130				906,130		
Fed. Reimb. Rate: 88.53%	9/28/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months								Total:	
3186 HBP CON					7,739,293			-6,993,870	745,423	
Local Match					1,002,707			-906,130	96,577	
Fed. Reimb. Rate: 88.53%	5/25/2011 Harminder Basi: Update per 6D dated 05-25-2011								Total:	842,000
3186 Local AC (HBP) CON				6,993,870				-6,993,870		
Local Match				906,130				-906,130		
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3186 Local AC (HBP) CON			-6,993,870					6,993,870		
Local Match			-906,130					906,130		
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Delete AC, Not authorized.....								Total:	
3186 HBP CON								6,993,870	6,993,870	
Local Match								906,130	906,130	
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	7,900,000
3186 Local AC (HBP) CON								-6,993,870	-6,993,870	
Local Match								-906,130	-906,130	
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.								Total:	-7,900,000
3186 Local AC (HBP) CON			6,993,870						6,993,870	
Local Match			906,130						906,130	
Fed. Reimb. Rate: 88.53%									Total:	7,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 1 lane bridge with new 2 lane bridge. The existing bridge is a one lane bridge. Does not qualify for lump sum programming. Change!

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	301,000		149,000						450,000
R/W			50,000						50,000
CON								2,000,000	2,000,000
Total	301,000		199,000					2,000,000	2,500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	240,800		163,465					1,770,600	2,174,865
Local Match	60,200		35,535					229,400	325,135
LSSRP Bond									
Local AC									
Total	301,000		199,000					2,000,000	2,500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	240,800		119,200						360,000
Local Match	60,200		29,800						90,000
LSSRP Bond									
Local AC									
Total	301,000		149,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146	HBP	PE			119,200						119,200
	Local Match				29,800						29,800
Fed. Reimb. Rate: 80.00% 5/11/2012 Harminder Basi: Post Programming request for additional funds to complete PS&E: Not ready to ad within 6 months										Total:	149,000
1146	HBP	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	301,000
1146	HBP	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months										Total:	-450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146 HBP PE	131,910								131,910
Local Match	17,090								17,090
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental.							Total:	149,000
1146 HBP PE	266,475								266,475
Local Match	34,525								34,525
Fed. Reimb. Rate: 88.53%								Total:	301,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146	HBP	R/W		-44,265	44,265						
	Local Match			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:			
1146	HBP	R/W	-159,354	44,265							-115,089
	Local Match		-20,646	5,735							-14,911
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced.							Total:	-130,000		
1146	HBP	R/W	159,354								159,354
	Local Match		20,646								20,646
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	180,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1146	HBP	CON						-1,770,600		1,770,600		
	Local Match							-229,400		229,400		
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
1146	HBP	CON					-1,770,600	1,770,600				
	Local Match						-229,400	229,400				
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1146	HBP	CON				-1,770,600	1,770,600					
	Local Match					-229,400	229,400					
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1146	HBP	CON				1,770,600				-1,690,923	79,677	
	Local Match					229,400				-219,077	10,323	
Fed. Reimb. Rate: 88.53%			10/2/2012 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:		90,000
1146	HBP	CON							-1,690,923	1,690,923		
	Local Match								-219,077	219,077		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1146	HBP	CON						-1,690,923	1,690,923			
	Local Match							-219,077	219,077			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1146	HBP	CON					-1,690,923	1,690,923				
	Local Match						-219,077	219,077				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146 HBP Local Match	CON			-1,690,923	1,690,923				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		1,690,923					-1,690,923	
Fed. Reimb. Rate: 88.53%	10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	-219,077
1146 HBP Local Match	CON				-1,690,923			1,690,923	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	219,077
1146 HBP Local Match	CON			-1,690,923	1,690,923				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		-1,690,923	1,690,923					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1146 HBP Local Match	CON		1,690,923					-1,327,950	362,973
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.							Total:	-172,050
1146 HBP Local Match	CON		-1,327,950					1,327,950	
Fed. Reimb. Rate: 88.53%	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	172,050
									410,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1146 HBP CON		1,327,950							1,327,950
Local Match		172,050							172,050
Fed. Reimb. Rate: 88.53%									
	6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
								Total:	1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				2,000,000			9,382,700		11,382,700
R/W								2,000,000	2,000,000
CON								73,238,200	73,238,200
Total				2,000,000			9,382,700	75,238,200	86,620,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,770,600			8,306,504	66,608,378	76,685,483
Local Match				229,400			1,076,196	8,629,822	9,935,417
LSSRP Bond									
Local AC									
Total				2,000,000			9,382,700	75,238,200	86,620,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,770,600			8,306,504		10,077,104
Local Match				229,400			1,076,196		1,305,596
LSSRP Bond									
Local AC									
Total				2,000,000			9,382,700		11,382,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3968	HBP	PE				1,770,600			8,306,504		10,077,104
	Local Match					229,400			1,076,196		1,305,596
Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	11,382,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								64,837,778	64,837,778
Local Match								8,400,422	8,400,422
LSSRP Bond									
Local AC									
Total								73,238,200	73,238,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months										Total:	73,238,200

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		2,120,000							2,120,000
R/W						360,000			360,000
CON								11,303,000	11,303,000
Total		2,120,000				360,000		11,303,000	13,783,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,120,000				360,000		11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,120,000				360,000		11,303,000	13,783,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,120,000							2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total		2,120,000							2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3740	HBP	PE		2,120,000							2,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										Total:	2,120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						360,000			360,000
Local Match									
LSSRP Bond									
Local AC									
Total						360,000			360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3740	HBP	R/W						360,000			360,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	360,000
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								11,303,000	11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,303,000	11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3740	HBP	CON								11,303,000	11,303,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	11,303,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Rehabilitate functionally obsolete 2 lane bridge and widen to 4 lanes.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	305,000		358,000						663,000
R/W				10,000					10,000
CON					3,711,000				3,711,000
Total	305,000		358,000	10,000	3,711,000				4,384,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017		316,937	8,853				3,285,348	3,881,155
Local Match	34,984		41,063	1,147	425,652				502,845
LSSRP Bond									
Local AC					3,285,348			-3,285,348	
Total	305,000		358,000	10,000	3,711,000				4,384,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017		316,937						586,954
Local Match	34,984		41,063						76,046
LSSRP Bond									
Local AC									
Total	305,000		358,000						663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	HBP	PE		-316,937	316,937						
	Local Match			-41,063	41,063						
Fed. Reimb. Rate: 88.53% 10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP.										Total:	
3284	HBP	PE		316,937							316,937
	Local Match			41,063							41,063
Fed. Reimb. Rate: 88.53% 3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months										Total:	358,000
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284 HBP PE	270,017								270,017
Local Match	34,984								34,984
Total:									305,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	HBP	R/W		-8,853		8,853					
	Local Match			-1,147		1,147					
Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	

3284	HBP	R/W	-8,853	8,853							
	Local Match		-1,147	1,147							
Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,285,348	3,285,348
Local Match					425,652				425,652
LSSRP Bond									
Local AC					3,285,348			-3,285,348	
Total					3,711,000				3,711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284	HBP	CON					3,285,348			-3,285,348	
	Local Match						425,652			-425,652	
Fed. Reimb. Rate: 88.53% 3/22/2013 Eric Bost: Corrects the AC conversion programming.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284 HBP CON Local Match					-3,285,348			3,285,348	
Fed. Reimb. Rate: 88.53%	10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							425,652	
								Total:	
3284 Local AC (HBP) CON Local Match					1,773,256			-1,773,256	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							-229,744	
								Total:	
3284 HBP CON Local Match					-1,773,256			1,773,256	
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding per 2011 Survey.							229,744	
								Total:	
3284 HBP CON Local Match					1,773,256				1,773,256
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							229,744	
								Total:	2,003,000
3284 Local AC (HBP) CON Local Match					1,512,092			-1,512,092	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							195,908	
								Total:	
3284 HBP CON Local Match					-1,512,092			1,512,092	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-195,908	
								Total:	
3284 HBP CON Local Match				-1,512,092	1,512,092				
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							-195,908	
							195,908		
								Total:	
3284 HBP CON Local Match			-1,512,092	1,512,092					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-195,908	
							195,908		
								Total:	
3284 HBP CON Local Match			1,512,092					-1,512,092	
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule							195,908	
								Total:	
3284 HBP CON Local Match					-1,512,092			1,512,092	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							-195,908	
								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3284 HBP CON		1,512,092							1,512,092
Local Match		195,908							195,908
Fed. Reimb. Rate: 88.53%								Total:	1,708,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	910,000				816,000				1,726,000
R/W				260,000	290,000				550,000
CON								7,448,000	7,448,000
Total	910,000			260,000	1,106,000			7,448,000	9,724,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	805,623			230,178	979,142			6,593,714	8,608,657
Local Match	104,377			29,822	126,858			854,286	1,115,343
LSSRP Bond									
Local AC									
Total	910,000			260,000	1,106,000			7,448,000	9,724,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	805,623				722,405				1,528,028
Local Match	104,377				93,595				197,972
LSSRP Bond									
Local AC									
Total	910,000				816,000				1,726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282	HBP	PE					722,405				722,405
	Local Match						93,595				93,595
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: Per 6A submitted on 02-01-2013.										Total:	816,000
3282	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.										Total:	355,000
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
Fed. Reimb. Rate: 88.53%										Total:	555,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				230,178	256,737				486,915
Local Match				29,822	33,263				63,085
LSSRP Bond									
Local AC									
Total				260,000	290,000				550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282	HBP	R/W					256,737				256,737
	Local Match						33,263				33,263
Fed. Reimb. Rate: 88.53% 3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.										Total:	290,000
3282	HBP	R/W			-88,530	230,178					141,648
	Local Match				-11,470	29,822					18,352
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/3/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.										Total:	160,000
3282	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
3282	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
3282	HBP	R/W		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53% 10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										Total:	18,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3282 HBP R/W		72,595							72,595
Local Match		9,405							9,405
Fed. Reimb. Rate: 88.53%									
10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate.									
10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits).								Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,593,714	6,593,714
Local Match								854,286	854,286
LSSRP Bond									
Local AC									
Total								7,448,000	7,448,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3282	HBP	CON							-6,593,714	6,593,714		New!	
	Local Match								-854,286	854,286			
Fed. Reimb. Rate: 88.53%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3282	HBP	CON						-6,593,714	6,593,714			New!	
	Local Match							-854,286	854,286				
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH).							Total:			
3282	HBP	CON						2,451,991			2,451,991	New!	
	Local Match							317,681			317,681		
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: Per 6A submitted on 02-1-2013.							Total:		2,769,672	
3282	HBP	CON						4,141,724		-6,837,172	-2,695,448	New!	
	Local Match							536,604		-885,828	-349,224		
Fed. Reimb. Rate: 88.53%			3/13/2013 Harminder Basi: As requested with 6A submitted on 03-13-2013.							Total:		-3,044,672	
3282	HBP	CON				-6,837,172				6,837,172			
	Local Match					-885,828				885,828			
Fed. Reimb. Rate: 88.53%			10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3282 HBP CON				6,837,172				-6,837,172		
Local Match				885,828				-885,828		
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/10/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3282 HBP CON					-6,837,172			6,837,172		
Local Match					-885,828			885,828		
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3282 HBP CON				-6,837,172	6,837,172					
Local Match				-885,828	885,828					
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3282 HBP CON			-6,837,172	6,837,172						
Local Match			-885,828	885,828						
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3282 HBP CON			-6,837,172	6,837,172						
Local Match			-885,828	885,828						
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3282 HBP CON			6,837,172					-3,988,277	2,848,895	
Local Match			885,828					-516,724	369,105	
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/23/2008 Michael McCollum: Revise funds per complete application and revised scope								Total:	3,218,000
3282 HBP CON			-3,988,277					3,988,277		
Local Match			-516,724					516,724		
Fed. Reimb. Rate: 88.53%	10/23/2012 Eric Bost: Federal Reimbursement reverted to original rate. 10/3/2012 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	257,000	281,083							538,083
R/W		30,000							30,000
CON								6,072,000	6,072,000
Total	257,000	311,083						6,072,000	6,640,083
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	205,600	251,425			-5,375,542			10,751,083	5,832,567
Local Match	51,400	59,658						696,458	807,516
LSSRP Bond									
Local AC					5,375,542			-5,375,542	
Total	257,000	311,083						6,072,000	6,640,083
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	205,600	224,866							430,466
Local Match	51,400	56,217							107,617
LSSRP Bond									
Local AC									
Total	257,000	281,083							538,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months										Total:	-257,000
1828	HBP	PE		224,866							224,866
	Local Match			56,217							56,217
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	PE		-224,866							-224,866
	Local Match			-29,134							-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE		224,866							224,866
	Local Match			29,134							29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					-5,375,542			10,751,083	5,375,542
Local Match								696,458	696,458
LSSRP Bond									
Local AC					5,375,542			-5,375,542	
Total								6,072,000	6,072,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828	HBP	CON					-5,375,542			5,375,542	
	Local Match						-696,458			696,458	
Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1828 Local AC (HBP) CON				-5,375,542	5,375,542				
Local Match				-696,458	696,458				
Fed. Reimb. Rate: 88.53%	10/11/2011 Linda Newton: Update funding to match 2011 Survey.							Total:	
1828 Local AC (HBP) CON				5,375,542				-5,375,542	
Local Match				696,458				-696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828 HBP CON				-5,375,542				5,375,542	
Local Match				-696,458				696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828 HBP CON				5,375,542				-2,943,623	2,431,919
Local Match				696,458				-381,378	315,081
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828 Local AC (HBP) CON				-2,943,623				2,943,623	
Local Match				-381,378				381,378	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828 Local AC (HBP) CON								-2,943,623	-2,943,623
Local Match								-381,378	-381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828 HBP CON								2,943,623	2,943,623
Local Match								381,378	381,378
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828 Local AC (HBP) CON				2,943,623					2,943,623
Local Match				381,378					381,378
Fed. Reimb. Rate: 88.53%								Total:	3,325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba City BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. HBP Eligibility TBD. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				3,770,000					3,770,000
R/W				1,305,000					1,305,000
CON						56,135,000			56,135,000
Total				5,075,000		56,135,000			61,210,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				4,492,898				49,696,316	54,189,213
Local Match				582,103		6,438,685			7,020,787
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total				5,075,000		56,135,000			61,210,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,337,581					3,337,581
Local Match				432,419					432,419
LSSRP Bond									
Local AC									
Total				3,770,000					3,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	PE				544,460					544,460
	Local Match					70,541					70,541
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for PE.										Total:	615,000
3936	HBP	PE				2,793,122					2,793,122
	Local Match					361,879					361,879
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.										Total:	3,155,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,155,317					1,155,317
Local Match				149,684					149,684
LSSRP Bond									
Local AC									
Total				1,305,000					1,305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	R/W				911,859					911,859
	Local Match					118,141					118,141
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.										Total:	1,030,000
3936	HBP	R/W				243,458					243,458
	Local Match					31,543					31,543
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.										Total:	275,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								49,696,316	49,696,316
Local Match						6,438,685			6,438,685
LSSRP Bond									
Local AC						49,696,316		-49,696,316	
Total						56,135,000			56,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.										Total:	6,235,000
3936	Local AC (HBP)	CON						49,696,316		-49,696,316	
	Local Match							6,438,685		-6,438,685	
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.										Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.										Total:	49,900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.

11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	323,000						473,000
R/W					30,000				30,000
CON								2,365,000	2,365,000
Total		150,000	323,000		30,000			2,365,000	2,868,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	323,000		30,000			2,365,000	2,868,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	323,000		30,000			2,365,000	2,868,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	323,000						473,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	323,000						473,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	PE		-323,000	323,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 9/30/2011 Michael McCollum: Move PE funds per existing obligation record.										Total:	
3736	HBP	PE		473,000							473,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.										Total:	473,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	R/W					30,000				30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,365,000	2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,365,000	2,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3736	HBP	CON								2,365,000	2,365,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,365,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5916(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	133,000			207,000					340,000
R/W			10,000						10,000
CON				1,186,000					1,186,000
Total	133,000		10,000	1,393,000					1,536,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	117,745		10,000	1,369,257					1,497,002
Local Match	15,255			23,743					38,998
LSSRP Bond									
Local AC									
Total	133,000		10,000	1,393,000					1,536,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	117,745			183,257					301,002
Local Match	15,255			23,743					38,998
LSSRP Bond									
Local AC									
Total	133,000			207,000					340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	PE				183,257					183,257
	Local Match					23,743					23,743
Fed. Reimb. Rate: 88.53% 9/5/2012 Michael McCollum: Additional PE requested per Ex 6-D, see DLA file.										Total:	207,000
3313	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313 HBP PE	117,745								117,745
Local Match	15,255								15,255
Fed. Reimb. Rate: 88.53%	4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	133,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds							Total:			

3313	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	10,000		

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,186,000					1,186,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,186,000					1,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313	HBP	CON				1,186,000				-725,000	461,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/5/2012 Michael McCollum: Move funds the the 12/13 fiscal year and adjust per current Ex. 6-D.							Total:	461,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3313 HBP CON Local Match		-725,000						725,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3313 HBP CON Local Match		725,000							725,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	725,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,000								265,000
R/W									
CON								1,749,000	1,749,000
Total	265,000							1,749,000	2,014,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	234,605							1,749,000	1,983,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000							1,749,000	2,014,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	234,605								234,605
Local Match	30,396								30,396
LSSRP Bond									
Local AC									
Total	265,000								265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
1796	HBP	PE		234,605							234,605
	Local Match			30,396							30,396
Fed. Reimb. Rate: 88.53%										Total:	265,000
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,749,000	1,749,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1796	HBP	CON		-1,749,000						1,749,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1796	HBP	CON		1,749,000							1,749,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		506,000							506,000
R/W				40,000					40,000
CON								2,530,000	2,530,000
Total		506,000		40,000				2,530,000	3,076,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		506,000		40,000				2,530,000	3,076,000
Local Match									
LSSRP Bond									
Local AC									
Total		506,000		40,000				2,530,000	3,076,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		506,000							506,000
Local Match									
LSSRP Bond									
Local AC									
Total		506,000							506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	PE		497,900	-497,900						
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/14/2011 Michael McCollum: Move funds to the current year per agency request.										Total:	
3531	HBP	PE			497,900						497,900
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										Total:	497,900
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											
3531	HBP	PE		8,100							8,100
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).										Total:	8,100
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	R/W				40,000					40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	40,000
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,530,000	2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531	HBP	CON			-40,300					2,530,000	2,489,700
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,489,700
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											

3531	HBP	CON		-40,300	40,300						
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

3531	HBP	CON		40,300						-40,300	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3531 HBP CON Local Match					-40,300			40,300	
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match				-40,300	40,300				
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match			-40,300	40,300					
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match		-40,300	40,300						
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3531 HBP CON Local Match		40,300							40,300
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance							Total:	40,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 29

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,852,685	9,672,740	3,273,808	13,786,813	-2,923,870	8,437,747	11,467,564	249,138,702	296,706,190
Local Match	595,315	344,084	135,567	1,376,687	1,566,687	7,135,014	1,099,136	12,958,921	25,211,410
LSSRP Bond									
Local AC					16,400,183	49,696,316		-66,096,498	
Total for all Phases	4,448,000	10,016,824	3,409,375	15,163,500	15,043,000	65,269,076	12,566,700	196,001,125	321,917,600