

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2012, 1:53 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------|----------------|-------|-------|------------------|--------|------------------|
| PE | 1,130,000 | | | 220,000 | | | | | 1,350,000 |
| R/W | | | | 126,500 | | | | | 126,500 |
| CON | | | | | | | 7,020,000 | | 7,020,000 |
| Total | 1,130,000 | | | 346,500 | | | 7,020,000 | | 8,496,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,000,389 | | | 306,756 | | | 6,214,806 | | 7,521,951 |
| Local Match | 129,611 | | | 25,234 | | | | | 154,845 |
| LSSRP Bond | | | | 14,510 | | | 805,194 | | 819,704 |
| Local AC | | | | | | | | | |
| Total | 1,130,000 | | | 346,500 | | | 7,020,000 | | 8,496,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,000,389 | | | 194,766 | | | | | 1,195,155 |
| Local Match | 129,611 | | | 25,234 | | | | | 154,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,130,000 | | | 220,000 | | | | | 1,350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| 2310 | HBP | PE | | | | 194,766 | | | | | 194,766 |
| | Local Match | | | | | 25,234 | | | | | 25,234 |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | | Total: | 220,000 |
| 2310 | HBP | PE | 464,783 | | | | | | | | 464,783 |
| | Local Match | | 60,218 | | | | | | | | 60,218 |
| Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved | | | | | | | | | | Total: | 525,000 |
| 2310 | HBP | PE | 314,282 | | | | | | | | 314,282 |
| | Local Match | | 40,719 | | | | | | | | 40,719 |
| Fed. Reimb. Rate: 88.53% 2/15/2008 Shannon Mlcoch: prior amount authorized added | | | | | | | | | | Total: | 355,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 2310 HBP PE | 221,325 | | | | | | | | 221,325 |
| Local Match | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | 1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA | | | | | | | Total: | 250,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 111,990 | | | | | 111,990 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 14,510 | | | | | 14,510 |
| Local AC | | | | | | | | | |
| Total | | | | 126,500 | | | | | 126,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|----------|----------|-------|---------|-------|-------|-------|--------|---------|
| 2310 | HBP | R/W | | -111,990 | | 111,990 | | | | | |
| | LSSRP Bond | | | -14,510 | | 14,510 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | |
| 2310 | HBP | R/W | -111,990 | 111,990 | | | | | | | |
| | LSSRP Bond | | -14,510 | 14,510 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. | | | | | | | | | Total: | |
| 2310 | HBP | R/W | | 1 | | | | | | | 1 |
| | LSSRP Bond | | | 0 | | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09 | | | | | | | | | Total: | 1 |
| 2310 | HBP | R/W | | 111,990 | | | | | | | 111,990 |
| | LSSRP Bond | | | 14,509 | | | | | | | 14,509 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | Total: | 126,499 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 6,214,806 | | 6,214,806 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 805,194 | | 805,194 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 7,020,000 | | 7,020,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|------------|-------|--|------------|------------|------------|------------|------------|-----------|--------|------------|------|------------|
| 2310 | HBP | CON | | | | | | -6,214,806 | 6,214,806 | | | New! | |
| | LSSRP Bond | | | | | | | -805,194 | 805,194 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2310 | HBP | CON | | | | -3,107,403 | -3,107,403 | 6,214,806 | | | | New! | |
| | LSSRP Bond | | | | | -402,597 | -402,597 | 805,194 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | Total: | | |
| 2310 | HBP | CON | | | | | 3,107,403 | | | | 3,107,403 | New! | |
| | LSSRP Bond | | | | | | 402,597 | | | | 402,597 | | |
| Fed. Reimb. Rate: 88.53% | | | 5/3/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per local agency request | | | | | | | | Total: | | 3,510,000 |
| 2310 | HBP | CON | | | -3,107,403 | 3,107,403 | | | | | | | |
| | LSSRP Bond | | | | -402,597 | 402,597 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | | |
| 2310 | HBP | CON | | -3,107,403 | 3,107,403 | | | | | | | | |
| | LSSRP Bond | | | -402,597 | 402,597 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |
| 2310 | HBP | CON | | -2,204,397 | | | | | | | -2,204,397 | | |
| | LSSRP Bond | | | -285,603 | | | | | | | -285,603 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: | | -2,490,000 |
| 2310 | HBP | CON | | 5,311,800 | | | | | | | 5,311,800 | | |
| | LSSRP Bond | | | 688,200 | | | | | | | 688,200 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: | | 6,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | 105,000 | | | | | | | | 105,000 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | 105,000 | | | | 60,000 | | | 200,000 | 365,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 105,000 | | | | 60,000 | | | 200,000 | 365,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | 60,000 | | | 200,000 | 365,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 105,000 | | | | | | | | 105,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | | | | | 105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|----------------|---------|
| 3491 | HBP | PE | 105,000 | | | | | | | | 105,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | | | | |
| Total: | | | | | | | | | | 105,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 60,000 | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|-------|
| 3491 | HBP | R/W | | | | -60,000 | 60,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--------|--|--|--|--------|--------|
| 3491 | HBP | R/W | | | | 60,000 | | | | | 60,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey | | | | | | | | | | Total: | 60,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|----------|---------|-------|
| 3491 | HBP | CON | | | | | | | -200,000 | 200,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|--|----------|---------|--------|--|
| 3491 | HBP | CON | | | | | | -200,000 | 200,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|----------|---------|--|--|--------|--|
| 3491 | HBP | CON | | | | -200,000 | 200,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|--|-------|----------|----------|----------|-------|-------|----------|--------------|---------|
| 3491 HBP CON Local Match | | | | | 200,000 | | | -200,000 | | |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: _____ | |
| 3491 HBP CON Local Match | | | | | -200,000 | | | 200,000 | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: _____ | |
| 3491 HBP CON Local Match | | | | -200,000 | 200,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ | |
| 3491 HBP CON Local Match | | | -200,000 | 200,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ | |
| 3491 HBP CON Local Match | | | 200,000 | | | | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | Total: _____ | 200,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| PE | | | | | | | 12,500 | | 12,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 60,000 | 60,000 |
| Total | | | | | | | 12,500 | 60,000 | 72,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 11,066 | 53,118 | 64,184 |
| Local Match | | | | | | | 1,434 | 6,882 | 8,316 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 12,500 | 60,000 | 72,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 11,066 | | 11,066 |
| Local Match | | | | | | | 1,434 | | 1,434 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 12,500 | | 12,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|-------|--------|-------|---------|---------|-------|--------|--------|-------|
| 1241 | State STP (BR) | PE | | | | | -11,066 | | 11,066 | | |
| | Local Match | | | | | | -1,434 | | 1,434 | | |
| Fed. Reimb. Rate: 88.53% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | PE | | | | -11,066 | 11,066 | | | | |
| | Local Match | | | | | -1,434 | 1,434 | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | PE | | -6,640 | | 11,066 | | | | | 4,427 |
| | Local Match | | | -860 | | 1,434 | | | | | 574 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increase as requested in September 2010 Survey. | | | | | | | | | | Total: | 5,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 1241 State STP (BR) PE | 6,640 | | | | | | | | 6,640 |
| Local Match | 860 | | | | | | | | 860 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 7,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | | | | | | 53,118 | 53,118 |
| Local Match | | | | | | | | 6,882 | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 60,000 | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|-------|---------|-------|---------|---------|-------|-------|---------|--------|
| 1241 | State STP (BR) | CON | | | | | -53,118 | | | 53,118 | |
| | Local Match | | | | | | -6,882 | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | | | | -53,118 | 53,118 | | | | |
| | Local Match | | | | | -6,882 | 6,882 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | | | | 53,118 | | | | -53,118 | |
| | Local Match | | | | | 6,882 | | | | -6,882 | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | | -53,118 | | | | | | 53,118 | |
| | Local Match | | | -6,882 | | | | | | 6,882 | |
| Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 1241 | State STP (BR) | CON | | 53,118 | | | | | | | 53,118 |
| | Local Match | | | 6,882 | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| PE | 600,000 | | | | | | | | 600,000 |
| R/W | | | | | | 200,000 | | | 200,000 |
| CON | | | | | | | | 6,000,000 | 6,000,000 |
| Total | 600,000 | | | | | 200,000 | | 6,000,000 | 6,800,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| Fed \$ | 531,180 | | | | | 177,060 | | 5,311,800 | 6,020,040 |
| Local Match | 68,820 | | | | | 22,940 | | 688,200 | 779,960 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | | 200,000 | | 6,000,000 | 6,800,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 531,180 | | | | | | | | 531,180 |
| Local Match | 68,820 | | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3407 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3407 | HBP | PE | | 531,180 | | | | | | | 531,180 |
| | Local Match | | | 68,820 | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/22/2008 Mike Giuliano: New project ; PE phase in 08/09 | | | | | | | | | | Total: | 600,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 177,060 | | | 177,060 |
| Local Match | | | | | | 22,940 | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 200,000 | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|----------|---------|-------|--------|---------|
| 3407 | HBP | R/W | | | | | -177,060 | 177,060 | | | |
| | Local Match | | | | | | -22,940 | 22,940 | | | |
| Fed. Reimb. Rate: 88.53% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest | | | | | | | | | | Total: | |
| 3407 | HBP | R/W | | | | | 177,060 | | | | 177,060 |
| | Local Match | | | | | | 22,940 | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey | | | | | | | | | | Total: | 200,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 5,311,800 | 5,311,800 |
| Local Match | | | | | | | | 688,200 | 688,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,000,000 | 6,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|-----------|-------|
| 3407 | HBP | CON | | | | | -5,311,800 | | | 5,311,800 | |
| | Local Match | | | | | | -688,200 | | | 688,200 | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | | | | -5,311,800 | 5,311,800 | | | | |
| | Local Match | | | | | -688,200 | 688,200 | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3407 | HBP | CON | | | -5,311,800 | 5,311,800 | | | | | |
| | Local Match | | | | -688,200 | 688,200 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-----------|-------|-------|-------|-------|------------|-----------|
| 3407 HBP CON | | | 5,311,800 | | | | | -5,311,800 | |
| Local Match | | | 688,200 | | | | | -688,200 | |
| Fed. Reimb. Rate: 88.53% | 10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | |
| 3407 HBP CON | | | | | | | | 5,311,800 | 5,311,800 |
| Local Match | | | | | | | | 688,200 | 688,200 |
| Fed. Reimb. Rate: 88.53% | 9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate | | | | | | | Total: | 6,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | 105,000 | | | | | | | | 105,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | 105,000 | | | | 20,000 | | | 200,000 | 325,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 105,000 | | | | 20,000 | | | 200,000 | 325,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | 20,000 | | | 200,000 | 325,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 105,000 | | | | | | | | 105,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | | | | | 105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|---------|-------|-------|-------|-------|-------|-------|----------------|---------|
| 3490 | HBP | PE | 105,000 | | | | | | | | 105,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project | | | | | | | | | | | |
| Total: | | | | | | | | | | 105,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 20,000 | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|-------|
| 3490 | HBP | R/W | | | | -20,000 | 20,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request | | | | | | | | | | Total: | _____ |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--------|--|--|--|--------|--------|
| 3490 | HBP | R/W | | | | 20,000 | | | | | 20,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey | | | | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|----------|---------|-------|
| 3490 | HBP | CON | | | | | | | -200,000 | 200,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|--|--|----------|---------|--------|-------|
| 3490 | HBP | CON | | | | | | -200,000 | 200,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|--|----------|---------|--|--------|-------|
| 3490 | HBP | CON | | | | | -200,000 | 200,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request | | | | | | | | | | Total: | _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|----------|----------|----------|-------|-------|----------|-------------------------|
| 3490 HBP CON Local Match | | | | | 200,000 | | | -200,000 | |
| Fed. Reimb. Rate: 100.00% | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: _____ |
| 3490 HBP CON Local Match | | | | | -200,000 | | | 200,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: _____ |
| 3490 HBP CON Local Match | | | | -200,000 | 200,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ |
| 3490 HBP CON Local Match | | | -200,000 | 200,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 3490 HBP CON Local Match | | | 200,000 | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project | | | | | | | | Total: _____ 200,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| PE | | | | | | | 20,000 | | 20,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 115,000 | 115,000 |
| Total | | | | | | | 20,000 | 115,000 | 135,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | 115,000 | 135,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | 115,000 | 135,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|----------------|-------|-------|-------|-------|---------|---------|-------|--------|---|-----------------------|
| 1243 | State STP (BR) | PE | | | | | -20,000 | | 20,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey. | Total: _____ |
| 1243 | State STP (BR) | PE | | | | -20,000 | 20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | Total: _____ |
| 1243 | State STP (BR) | PE | | | | 5,000 | | | | | 5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey | Total: _____ 5,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------------------|---|-------|-------|--------|-------|-------|-------|--------|--------|
| 1243 State STP (BR) PE Local Match | -15,000 | | | 15,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 1243 State STP (BR) PE Local Match | 15,000 | | | | | | | | 15,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 115,000 | 115,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 115,000 | 115,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|----------|-------|-------|----------|-------|-------|----------|---------|
| 1243 | State STP (BR) | CON | | | | | -115,000 | | | 115,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | _____ |
| 1243 | State STP (BR) | CON | | | | | 115,000 | | | -115,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | | Total: | _____ |
| 1243 | State STP (BR) | CON | | -115,000 | | | | | | 115,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | Total: | _____ |
| 1243 | State STP (BR) | CON | | 115,000 | | | | | | | 115,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(037)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | 210,000 | 210,000 |
| CON | | | | | | | | 4,430,000 | 4,430,000 |
| Total | | | | | | | | 4,640,000 | 4,640,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 4,107,792 | 4,107,792 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 532,208 | 532,208 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,640,000 | 4,640,000 |
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 185,913 | 185,913 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 24,087 | 24,087 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 210,000 | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|-------|----------|-------|-------|-------|-------|---------|---------|
| 2337 | HBP | R/W | | | -185,913 | | | | | 185,913 | |
| | LSSRP Bond | | | | -24,087 | | | | | 24,087 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | | |
| 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond. | | | | | | | | | | Total: | |
| 2337 | HBP | R/W | | | 185,913 | | | | | | 185,913 |
| | LSSRP Bond | | | | 24,087 | | | | | | 24,087 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | | |
| 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | | Total: | 210,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 3,921,879 | 3,921,879 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 508,121 | 508,121 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,430,000 | 4,430,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------|----------|-------|-------|-------|-------|-----------|-----------|
| 2337 | HBP | CON | | | -978,257 | | | | | 3,921,879 | 2,943,623 |
| | LSSRP Bond | | | | -126,744 | | | | | 508,121 | 381,378 |
| Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | | | | Total: | 3,325,000 |
| 2337 | HBP | CON | | | 978,257 | | | | | | 978,257 |
| | LSSRP Bond | | | | 126,744 | | | | | | 126,744 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,105,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|---------|-------|-------|--------|-------|---------|--------|-----------|
| PE | | 150,000 | | | | | | | 150,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | 857,000 | | 857,000 |
| Total | | 150,000 | | | 70,000 | | 857,000 | | 1,077,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------|-------|-------|--------|-------|---------|--------|-----------|
| Fed \$ | | 150,000 | | | 70,000 | | 857,000 | | 1,077,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | | | 70,000 | | 857,000 | | 1,077,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 150,000 | | | | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------|---------|
| 3540 | HBP | PE | | 150,000 | | | | | | | 150,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 4/22/2010 Kelli Hill: New project. PE per approved 6-A. | | | | | | | | | | | |
| Total: | | | | | | | | | | 150,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|-------|
| 3540 | HBP | R/W | | | | -70,000 | 70,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|--------|--|--|--|--------|--------|
| 3540 | HBP | R/W | | | | 70,000 | | | | | 70,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A. | | | | | | | | | | Total: | 70,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 857,000 | | 857,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 857,000 | | 857,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|----------|---------|--------|-------|
| 3540 | HBP | CON | | | | | | -857,000 | 857,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|----------|---------|--|--|--------|--|
| 3540 | HBP | CON | | | | -857,000 | 857,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|---------|--|--|----------|--|
| 3540 | HBP | CON | | | | | 857,000 | | | -857,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|-------|-------|-------|-------|-------|---------|---------|
| 3540 HBP CON Local Match | | | | | | | | 857,000 | 857,000 |
| Fed. Reimb. Rate: 100.00% | 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A. | | | | | | | Total: | 857,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. LSSRP Mix funds 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5944(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|------------------|-------|---------------|-------|-------|-------|--------|------------------|
| PE | 1,203,000 | 214,360 | | -7,360 | | | | | 1,410,000 |
| R/W | 325,000 | 212,878 | | 31,345 | | | | | 569,223 |
| CON | | 4,174,500 | | | | | | | 4,174,500 |
| Total | 1,528,000 | 4,601,738 | | 23,985 | | | | | 6,153,723 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,250,123 | 4,055,634 | | 21,862 | | | | | 5,327,618 |
| Local Match | 277,878 | 67,289 | | 2,123 | | | | | 347,290 |
| LSSRP Bond | | 478,815 | | | | | | | 478,815 |
| Local AC | | | | | | | | | |
| Total | 1,528,000 | 4,601,738 | | 23,985 | | | | | 6,153,723 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 962,400 | 171,488 | | -5,888 | | | | | 1,128,000 |
| Local Match | 240,600 | 42,872 | | -1,472 | | | | | 282,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,203,000 | 214,360 | | -7,360 | | | | | 1,410,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|--------|-------|-------|-------|---------------|----------------|
| 478 | HBP | PE | | | | -5,888 | | | | | -5,888 |
| | Local Match | | | | | -1,472 | | | | | -1,472 |
| Fed. Reimb. Rate: 80.00% 9/14/2012 Reza Fereshtehnejad: As requested in 2012 survey. | | | | | | | | | | Total: | -7,360 |
| 478 | HBP | PE | -20,000 | -50,912 | | | | | | | -70,912 |
| | Local Match | | -5,000 | -12,728 | | | | | | | -17,728 |
| Fed. Reimb. Rate: 80.00% 6/27/2011 Reza Fereshtehnejad: PE funds adjusted per Exhibit 6-D | | | | | | | | | | Total: | -88,640 |
| 478 | HBP | PE | | 222,400 | | | | | | | 222,400 |
| | Local Match | | | 55,600 | | | | | | | 55,600 |
| Fed. Reimb. Rate: 80.00% 10/12/2010 Reza Fereshtehnejad: Additional PE requested in the 2010 survey | | | | | | | | | | Total: | 278,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------|
| 478 HBP PE | 160,000 | | | | | | | | 160,000 |
| Local Match | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | PE increase with justification requested and approved. | | | | | | | | Total: 200,000 |
| 478 HBP PE | 822,400 | | | | | | | | 822,400 |
| Local Match | 205,600 | | | | | | | | 205,600 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | Total: 1,028,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|----------------|-------|---------------|-------|-------|-------|--------|----------------|
| Fed \$ | 287,723 | 188,461 | | 27,750 | | | | | 503,933 |
| Local Match | 37,278 | 24,417 | | 3,595 | | | | | 65,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 325,000 | 212,878 | | 31,345 | | | | | 569,223 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|---------|---------|-------|--------|-------|-------|----------------|--------|---------|
| 478 | HBP | R/W | | | | 27,750 | | | | | 27,750 |
| | Local Match | | | | | 3,595 | | | | | 3,595 |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey | | | | | | | | Total: 31,345 | | |
| 478 | HBP | R/W | -66,398 | 82,225 | | | | | | | 15,827 |
| | Local Match | | -8,603 | 10,653 | | | | | | | 2,051 |
| Fed. Reimb. Rate: 88.53% | 6/27/2011 Reza Fereshtehnejad: Additional R/W funds needed per exhibit 6-D. Cleaned up prior years. | | | | | | | | Total: 17,878 | | |
| 478 | HBP | R/W | | 106,236 | | | | | | | 106,236 |
| | Local Match | | | 13,764 | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Additional R/W requested per 2010 survey. | | | | | | | | Total: 120,000 | | |
| 478 | HBP | R/W | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | RW increase with justification requested and approved. As phase was previously authorized, no LSSRP Bond Match. | | | | | | | | Total: 80,000 | | |
| 478 | HBP | R/W | 239,031 | | | | | | | | 239,031 |
| | Local Match | | 30,969 | | | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 270,000 | | |
| 2340 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | 10/7/2009 Mike Giuliano: Utility Work Required | | | | | | | | Total: 50,000 | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 3,695,685 | | | | | | | 3,695,685 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 478,815 | | | | | | | 478,815 |
| Local AC | | | | | | | | | |
| Total | | 4,174,500 | | | | | | | 4,174,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|------------|------------|------------|-------|-------|-------|-------|--------|------------|
| 478 | HBP | CON | -2,744,430 | | | | | | | | -2,744,430 |
| | Local Match | | -355,570 | | | | | | | | -355,570 |
| Fed. Reimb. Rate: 88.53% This fund line removes the local match. Seismic strategy decision changed to replacement in memo from OEE, 2/2007. | | | | | | | | | | Total: | -3,100,000 |
| 478 | HBP | CON | 2,744,430 | | | | | | | | 2,744,430 |
| | Local Match | | 355,570 | | | | | | | | 355,570 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,100,000 |
| 2340 | HBP | CON | | -226,195 | | | | | | | -226,195 |
| | LSSRP Bond | | | -29,306 | | | | | | | -29,306 |
| Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 6/27/2011 Reza Fereshtehnejad: less construction funds requested on 6-D. | | | | | | | | | | Total: | -255,501 |
| 2340 | HBP | CON | | 3,921,880 | -3,921,880 | | | | | | |
| | LSSRP Bond | | | 508,121 | -508,121 | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 Reza Fereshtehnejad: We have capacity to move the project back into 10/11. | | | | | | | | | | Total: | |
| 2340 | HBP | CON | | -3,921,880 | 3,921,880 | | | | | | |
| | LSSRP Bond | | | -508,121 | 508,121 | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 1/13/2011 Reza Fereshtehnejad: Per request from the local agency we are moving this bridge from 10/11 to 11/12 in order to fund Br. No. 44C0158 that is programmed in 11/12 but is ready to go now. | | | | | | | | | | Total: | |
| 2340 | HBP | CON | | -3,921,880 | 3,921,880 | | | | | | |
| | LSSRP Bond | | | -508,121 | 508,121 | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 2340 | HBP | CON | | 1,000,390 | | | | | | | 1,000,390 |
| | LSSRP Bond | | | 129,611 | | | | | | | 129,611 |
| Fed. Reimb. Rate: 88.53% 6/27/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | | Total: | 1,130,001 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------|-------|-----------|-------|-------|-------|-------|--------|------------------|
| 2340 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2340 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | |
| 2340 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | 2,744,430 | | | | | | 2,744,430 |
| | | | 355,570 | | | | | | 355,570 |
| Seismic strategy decision is "Replacement" per recent Memo from Office of Structures with concurrence from Office of Earthquake Engineering, February 2007. Funds are being added pursuant to this memo. | | | | | | | | | |
| | | | | | | | | | Total: 3,100,000 |
| 2340 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53% | | | 177,060 | | | | | | 177,060 |
| | | | 22,940 | | | | | | 22,940 |
| | | | | | | | | | Total: 200,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| PE | | | | | | | 20,000 | | 20,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 115,000 | 115,000 |
| Total | | | | | | | 20,000 | 115,000 | 135,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | 115,000 | 135,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | 115,000 | 135,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 20,000 | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 20,000 | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|----------------|-------|-------|---------|-------|---------|---------|-------|--------|---|--------------|
| 1242 | State STP (BR) | PE | | | | | -20,000 | | 20,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/20/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2012 Survey. | Total: _____ |
| 1242 | State STP (BR) | PE | | | | -20,000 | 20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/4/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | Total: _____ |
| 1242 | State STP (BR) | PE | | -15,000 | | 20,000 | | | | | 5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13 and PE increased as requested in September 2010 Survey. | Total: _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1242 State STP (BR) PE Local Match | 15,000 | | | | | | | | 15,000 |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 15,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 115,000 | 115,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 115,000 | 115,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------------------------|-------|-------|----------|-------|----------|----------|-------|-------|----------|---------|
| 1242 | State STP (BR) Local Match | CON | | | | | -115,000 | | | 115,000 | |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 1242 | State STP (BR) Local Match | CON | | | | -115,000 | 115,000 | | | | |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1242 | State STP (BR) Local Match | CON | | | | 115,000 | | | | -115,000 | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1242 | State STP (BR) Local Match | CON | | -115,000 | | | | | | 115,000 | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 1242 | State STP (BR) Local Match | CON | | 115,000 | | | | | | | 115,000 |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 115,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0138, JOHNSON RD, OVER CARNEROS CREEK, 0.1 MI S HALL RD. REPLACE TWO-LANE BRIDGE WITH TWO-LANE BRIDGE 4/20/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(102)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|---------|-------|-------|-------|--------|-------|-----------|-----------|
| PE | | 200,000 | | | | | | | 200,000 |
| R/W | | | | | | 70,000 | | | 70,000 |
| CON | | | | | | | | 1,315,000 | 1,315,000 |
| Total | | 200,000 | | | | 70,000 | | 1,315,000 | 1,585,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|--------|-------|-----------|-----------|
| Fed \$ | | 200,000 | | | | 70,000 | | 1,315,000 | 1,585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | | | 70,000 | | 1,315,000 | 1,585,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 200,000 | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------|---------|
| 3538 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 4/20/2010 Mike Giuliano: Acceptance of new project. | | | | | | | | | | | |
| Total: | | | | | | | | | | 200,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 70,000 | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 70,000 | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|---------|--------|-------|--------|--------|
| 3538 | HBP | R/W | | | | | -70,000 | 70,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/20/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3538 | HBP | R/W | | | | -70,000 | 70,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request | | | | | | | | | | Total: | |
| 3538 | HBP | R/W | | | | 70,000 | | | | | 70,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New project - R/W Phase | | | | | | | | | | Total: | 70,000 |

New!

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,315,000 | 1,315,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,315,000 | 1,315,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|------------|-------|-------|------------|-------|
| 3538 | HBP | CON | | | | | -1,315,000 | | | 1,315,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3538 | HBP | CON | | | | | 1,315,000 | | | -1,315,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3538 HBP CON Local Match | | | | | | | | 1,315,000 | 1,315,000 |
| Fed. Reimb. Rate: 100.00% | 4/20/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/20/2010 Mike Giuliano: New Project - CON phase. | | | | | | | Total: | 1,315,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(041)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 520,000 | | | 100,000 | | | | | 620,000 |
| R/W | | | 50,000 | 40,000 | | | | | 90,000 |
| CON | | | | 1,875,000 | | | | | 1,875,000 |
| Total | 520,000 | | 50,000 | 2,015,000 | | | | | 2,585,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 446,282 | | 44,265 | 1,783,880 | | | | | 2,274,426 |
| Local Match | 73,719 | | | 11,470 | | | | | 85,189 |
| LSSRP Bond | | | 5,735 | 219,651 | | | | | 225,386 |
| Local AC | | | | | | | | | |
| Total | 520,000 | | 50,000 | 2,015,000 | | | | | 2,585,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 446,282 | | | 88,530 | | | | | 534,812 |
| Local Match | 73,719 | | | 11,470 | | | | | 85,189 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 520,000 | | | 100,000 | | | | | 620,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|---------|-------|--------|-------|-------|-------|--------|---------|
| 2347 | HBP | PE | | | | 88,530 | | | | | 88,530 |
| | | Local Match | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | | Total: | 100,000 |
| 2347 | HBP | PE | | 137,222 | | | | | | | 137,222 |
| | | Local Match | | 17,779 | | | | | | | 17,779 |
| Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved | | | | | | | | | | Total: | 155,000 |
| 2347 | HBP | PE | | 177,060 | | | | | | | 177,060 |
| | | Local Match | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized) | | | | | | | | | | Total: | 200,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2347 HBP PE | 132,000 | | | | | | | | 132,000 |
| Local Match | 33,000 | | | | | | | | 33,000 |
| Total: | | | | | | | | | 165,000 |

Fed. Reimb. Rate: 80.00%

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | 44,265 | 35,412 | | | | | 79,677 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 5,735 | 4,588 | | | | | 10,323 |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | 40,000 | | | | | 90,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|---------|---------|--------|---------|-------|-------|--------|--------|
| 2347 | HBP | R/W | | | | 35,412 | | | | | 35,412 |
| | LSSRP Bond | | | | | 4,588 | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | 40,000 | |
| 2347 | HBP | R/W | | | 44,265 | | -44,265 | | | | |
| | LSSRP Bond | | | | 5,735 | | -5,735 | | | | |
| Fed. Reimb. Rate: 88.53% 2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 11/12 | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 2347 | HBP | R/W | | | -44,265 | | 44,265 | | | | |
| | LSSRP Bond | | | | -5,735 | | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% 2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. Did not deliver in 2010/11 so it was pushed out | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 2347 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/8/2012 Reza Fereshtehnejad: Bond Funds approved. 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 2347 | HBP | R/W | | 44,265 | -44,265 | | | | | | |
| | LSSRP Bond | | | 5,735 | -5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 2347 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 7/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------------|-----------------|-------|-------|-------|-------|-------|--------|-----------------|
| 2347 HBP R/W LSSRP Bond | -44,265 -5,735 | 44,265 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/14/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. | | | | | | | | | Total: _____ |
| 2347 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 2347 HBP R/W LSSRP Bond | | 44,265 5,735 | | | | | | | 44,265 5,735 |
| Fed. Reimb. Rate: 88.53% 10/23/2008 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | Total: 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 1,659,938 | | | | | 1,659,938 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 215,063 | | | | | 215,063 |
| Local AC | | | | | | | | | |
| Total | | | | 1,875,000 | | | | | 1,875,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|------------|------------|------------|-------|-------|-------|------------|--------------|
| 2347 | HBP | CON | | | | 1,659,938 | | | | -1,659,938 | |
| | LSSRP Bond | | | | | 215,063 | | | | -215,063 | |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 per Jan 2012 survey | | | | | | | | | | | Total: _____ |
| 2347 | HBP | CON | | | | -1,659,938 | | | | 1,659,938 | |
| | LSSRP Bond | | | | | -215,063 | | | | 215,063 | |
| Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Did not deliver as requested in 2010/11 so it was pushed out as CTC guidelines. | | | | | | | | | | | Total: _____ |
| 2347 | HBP | CON | | | -1,659,938 | 1,659,938 | | | | | |
| | LSSRP Bond | | | | -215,063 | 215,063 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | | Total: _____ |
| 2347 | HBP | CON | | -1,659,938 | 1,659,938 | | | | | | |
| | LSSRP Bond | | | -215,063 | 215,063 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | Total: _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2347 HBP CON | -663,975 | 1,659,938 | | | | | | | 995,963 |
| LSSRP Bond | -86,025 | 215,063 | | | | | | | 129,038 |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D. | | | | | | | Total: | 1,125,000 |
| 2347 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2347 HBP CON | 663,975 | | | | | | | | 663,975 |
| LSSRP Bond | 86,025 | | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 750,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Fed Proj: BRLOZB-5944(035)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|------------------|-------|----------------|-------|-------|-------|--------|------------------|
| PE | 385,000 | 74,728 | | 138,533 | | | | | 598,261 |
| R/W | 70,000 | 177,676 | | 34,334 | | | | | 282,010 |
| CON | | 1,979,998 | | 258,218 | | | | | 2,238,216 |
| Total | 455,000 | 2,232,402 | | 431,085 | | | | | 3,118,487 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 364,000 | 1,954,815 | | 366,894 | | | | | 2,685,709 |
| Local Match | 91,000 | 50,481 | | 34,573 | | | | | 176,054 |
| LSSRP Bond | | 227,106 | | 29,618 | | | | | 256,723 |
| Local AC | | | | | | | | | |
| Total | 455,000 | 2,232,402 | | 431,085 | | | | | 3,118,487 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 308,000 | 59,782 | | 110,826 | | | | | 478,609 |
| Local Match | 77,000 | 14,946 | | 27,707 | | | | | 119,652 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 385,000 | 74,728 | | 138,533 | | | | | 598,261 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|---------|-------|-------|-------|---------------|----------------|
| 2870 | HBP | PE | | | | 110,826 | | | | | 110,826 |
| | Local Match | | | | | 27,707 | | | | | 27,707 |
| Fed. Reimb. Rate: 80.00% 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | | | Total: | 138,533 |
| 2870 | HBP | PE | | 3,782 | | | | | | | 3,782 |
| | Local Match | | | 946 | | | | | | | 946 |
| Fed. Reimb. Rate: 80.00% 1/13/2011 Reza Fereshtehnejad: Additional funds needed per Exhibit 6-D. | | | | | | | | | | Total: | 4,728 |
| 2870 | HBP | PE | | 56,000 | | | | | | | 56,000 |
| | Local Match | | | 14,000 | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% 10/12/2010 Reza Fereshtehnejad: Additional PE funds needed as requested in the 2010 survey. | | | | | | | | | | Total: | 70,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 2870 HBP PE | 28,000 | | | | | | | | 28,000 | |
| Local Match | 7,000 | | | | | | | | 7,000 | |
| Fed. Reimb. Rate: 80.00% | 1/14/2008 Mike Giuliano: PE Increase Needed ; approved by District | | | | | | | | Total: | 35,000 |
| 2870 HBP PE | -354,120 | | | | | | | | -354,120 | |
| LSSRP Bond | -45,880 | | | | | | | | -45,880 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: Funds were obligated in a prior year. Wrong match rate. | | | | | | | | Total: | -400,000 |
| 2870 HBP PE | 280,000 | | | | | | | | 280,000 | |
| Local Match | 70,000 | | | | | | | | 70,000 | |
| Fed. Reimb. Rate: 80.00% | 12/11/2007 Eric Bost: Funds were obligated in a prior year. No bond funds for PE match per DLA management. Corrects match rate. 8/29/2007 Mike Giuliano: PE Cost Increase needed. | | | | | | | | Total: | 350,000 |
| 2870 HBP PE | 354,120 | | | | | | | | 354,120 | |
| LSSRP Bond | 45,880 | | | | | | | | 45,880 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 400,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|--------|---------|-------|--------|-------|-------|-------|--------|---------|
| Fed \$ | 56,000 | 142,140 | | 27,467 | | | | | 225,608 |
| Local Match | 14,000 | 35,535 | | 6,867 | | | | | 56,402 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | 177,676 | | 34,334 | | | | | 282,010 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|---------|--------|-------|--------|-------|-------|--------|--------|--------|
| 2870 | HBP | R/W | | | | 27,467 | | | | | 27,467 |
| | Local Match | | | | | 6,867 | | | | | 6,867 |
| Fed. Reimb. Rate: 80.00% | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | Total: | 34,334 | |
| 2870 | HBP | R/W | -41,834 | 41,834 | | | | | | | 0 |
| | Local Match | | -10,458 | 10,459 | | | | | | | 0 |
| Fed. Reimb. Rate: 80.00% | 2/15/2011 Kelli Hill: Moving funds from 8/9 and 9/10 to 10/11 for post-programming increase. | | | | | | | | Total: | 1 | |
| 2870 | HBP | R/W | | 55,740 | | | | | | | 55,740 |
| | Local Match | | | 13,935 | | | | | | | 13,935 |
| Fed. Reimb. Rate: 80.00% | 1/13/2011 Reza Fereshtehnejad: Additional R/W requested per Exhibit 6-D. | | | | | | | | Total: | 69,675 | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 2870 HBP R/W | | 44,566 | | | | | | | 44,566 | |
| Local Match | | 11,142 | | | | | | | 11,142 | |
| Fed. Reimb. Rate: 80.00% | 10/12/2010 Reza Fereshtehnejad: Additional R/W needed per 2010 survey | | | | | | | | Total: | 55,708 |
| 2870 HBP R/W | | 40,000 | | | | | | | 40,000 | |
| Local Match | | 10,000 | | | | | | | 10,000 | |
| Fed. Reimb. Rate: 80.00% | 10/7/2009 Mike Giuliano: Additional Utility Work Required | | | | | | | | Total: | 50,000 |
| 2870 HBP R/W | | 1,834 | | | | | | | 1,834 | |
| Local Match | | 458 | | | | | | | 458 | |
| Fed. Reimb. Rate: 80.00% | 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data. | | | | | | | | Total: | 2,292 |
| 2870 HBP R/W | | 24,000 | | | | | | | 24,000 | |
| Local Match | | 6,000 | | | | | | | 6,000 | |
| Fed. Reimb. Rate: 80.00% | 1/14/2008 Mike Giuliano: R/W Increase for acquisition needed ; approved by District | | | | | | | | Total: | 30,000 |
| 2870 HBP R/W | | 32,000 | | | | | | | 32,000 | |
| Local Match | | 8,000 | | | | | | | 8,000 | |
| Fed. Reimb. Rate: 80.00% | 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Corrects match rate. | | | | | | | | Total: | 40,000 |
| 2870 HBP R/W | | -44,265 | | | | | | | -44,265 | |
| LSSRP Bond | | -5,735 | | | | | | | -5,735 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Bond funds not authorized. | | | | | | | | Total: | -50,000 |
| 2870 HBP R/W | | 44,265 | | | | | | | 44,265 | |
| LSSRP Bond | | 5,735 | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-----------|-------|---------|-------|-------|-------|--------|-----------|
| Fed \$ | | 1,752,892 | | 228,600 | | | | | 1,981,493 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 227,106 | | 29,618 | | | | | 256,723 |
| Local AC | | | | | | | | | |
| Total | | 1,979,998 | | 258,218 | | | | | 2,238,216 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|---------|-------|-------|--------|---------|---------|
| 2870 | HBP | CON | | | | 228,600 | | | | | 228,600 |
| | LSSRP Bond | | | | | 29,618 | | | | | 29,618 |
| Fed. Reimb. Rate: 88.53% | 9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey. | | | | | | | | Total: | 258,218 | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|------------|------------|-------|-------|-------|-------|--------|-------------------|
| 2870 HBP CON | | -486,917 | | | | | | | -486,917 |
| LSSRP Bond | | -63,085 | | | | | | | -63,085 |
| Fed. Reimb. Rate: 88.53% | 10/12/2011 Kelli Hill: Adjusting Con per award package | | | | | | | | Total: -550,002 |
| 2870 HBP CON | | 2,239,809 | -3,191,507 | | | | | | -951,698 |
| LSSRP Bond | | 290,191 | -413,494 | | | | | | -123,303 |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 1/13/2011 Reza Fereshtehnejad: Less funds will be needed per Engineer's estimate. Per agency's request we moved this bridge from 11/12 to 10/11 and moved bridge number 44C0115 that was programmed in the current year to 11/12. | | | | | | | | Total: -1,075,000 |
| 2870 HBP CON | | -3,191,507 | 3,191,507 | | | | | | |
| LSSRP Bond | | -413,494 | 413,494 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 2870 HBP CON | | -3,191,507 | 3,191,507 | | | | | | |
| LSSRP Bond | | -413,494 | 413,494 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: |
| 2870 HBP CON | | 3,191,507 | -3,191,507 | | | | | | |
| LSSRP Bond | | 413,494 | -413,494 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10. | | | | | | | | Total: |
| 2870 HBP CON | | -2,213,250 | 3,191,507 | | | | | | 978,257 |
| LSSRP Bond | | -286,750 | 413,494 | | | | | | 126,744 |
| Fed. Reimb. Rate: 88.53% | 1/31/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D. | | | | | | | | Total: 1,105,000 |
| 2870 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2870 HBP CON | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|------------|-------|-------|-------|-------|-------|--------|-----------|
| 2870 HBP CON | 2,213,250 | -2,213,250 | | | | | | | |
| LSSRP Bond | 286,750 | -286,750 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. | | | | | | | Total: | _____ |
| | 10/5/2007 Eric Bost: Fund Line NOT suppressed. | | | | | | | | |
| | 7/9/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. | | | | | | | | |
| | Project Nearly Ready to Ad ; Move Fudning Up from 10/11 to 07/08 FY | | | | | | | | |
| 2870 HBP CON | | 2,213,250 | | | | | | | 2,213,250 |
| LSSRP Bond | | 286,750 | | | | | | | 286,750 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,500,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLKS-NBIL(501)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------|----------------|-------------------|-------|-------|--------|-------------------|
| PE | 1,100,000 | | | | | | | | 1,100,000 |
| R/W | 200,000 | | | 300,000 | | | | | 500,000 |
| CON | | | | | 13,200,000 | | | | 13,200,000 |
| Total | 1,300,000 | | | 300,000 | 13,200,000 | | | | 14,800,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,080,000 | | | 300,000 | 13,200,000 | | | | 14,580,000 |
| Local Match | 220,000 | | | | | | | | 220,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,300,000 | | | 300,000 | 13,200,000 | | | | 14,800,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 880,000 | | | | | | | | 880,000 |
| Local Match | 220,000 | | | | | | | | 220,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | | | | | | | 1,100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1860 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1860 | HBP | PE | | 400,000 | | | | | | | 400,000 |
| | Local Match | | | 100,000 | | | | | | | 100,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| 3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence. | | | | | | | | | | Total: | 500,000 |
| 1860 | HBP | PE | | 480,000 | | | | | | | 480,000 |
| | Local Match | | | 120,000 | | | | | | | 120,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 600,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|---------|-------|-------|---------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 200,000 | | | 300,000 | | | | | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | 300,000 | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|-------|---------|-------|---------|-------|-------|-------|---|-----------------------|
| 1860 | HBP | R/W | | | | 300,000 | | | | | 300,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/13/2012 Kelli Hill: As requested in September 2012 survey | Total: <u>300,000</u> |
| 1860 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: _____ |
| 1860 | HBP | R/W | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | Total: _____ |
| 1860 | HBP | R/W | | 200,000 | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | Total: <u>200,000</u> |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 13,200,000 | | | | 13,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 13,200,000 | | | | 13,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------------|-------------|-------------|-------------|-------|-------------|-------------|-------|
| 1860 | HBP | CON | | | | | 13,200,000 | | -13,200,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | | | -13,200,000 | | | 13,200,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01. Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | | -13,200,000 | 13,200,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | -13,200,000 | 13,200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | 13,200,000 | | | | | | -13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | | | | -13,200,000 | | | 13,200,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Total: _____ | | | | | | | | | | | |
| 1860 | HBP | CON | | | | -13,200,000 | 13,200,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Total: _____ | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------------|-------------|------------|-------|-------|-------|-------------|-----------|
| 1860 HBP Local Match | | | -13,200,000 | 13,200,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1860 HBP Local Match | | -13,200,000 | 13,200,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 1860 HBP Local Match | | | 13,200,000 | | | | | -13,200,000 | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11. | | | | | | | Total: | |
| 1860 HBP Local Match | | | | | | | | 800,000 | 800,000 |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D | | | | | | | Total: | 800,000 |
| 1860 HBP Local Match | | | | | | | | 4,500,000 | 4,500,000 |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed. | | | | | | | Total: | 4,500,000 |
| 1860 HBP Local Match | | -7,900,000 | | | | | | 7,900,000 | |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1860 HBP Local Match | | 7,900,000 | | | | | | | 7,900,000 |
| Fed. Reimb. Rate: 100.00% | 5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 7,900,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 00L0069, "Y" Road OVER San Benito River Replace 2-Lane Low-Water Crossing with 2-Lane Bridge. 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|-------|-------|-----------|-------|--------|-------|-----------|------------|
| PE | | | | 1,662,500 | | | | | 1,662,500 |
| R/W | | | | | | 50,000 | | | 50,000 |
| CON | | | | | | | | 8,312,500 | 8,312,500 |
| Total | | | | 1,662,500 | | 50,000 | | 8,312,500 | 10,025,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-----------|-------|--------|-------|-----------|------------|
| Fed \$ | | | | 1,662,500 | | 50,000 | | 8,312,500 | 10,025,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,662,500 | | 50,000 | | 8,312,500 | 10,025,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 1,662,500 | | | | | 1,662,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,662,500 | | | | | 1,662,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-----------|-------|-------|-------|---------------|-----------|
| 3972 | HBP | PE | | | | 1,662,500 | | | | | 1,662,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,662,500 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 50,000 | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 50,000 | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| 3972 | HBP | R/W | | | | | | 50,000 | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 8,312,500 | 8,312,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,312,500 | 8,312,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3972 | HBP | CON | | | | | | | -8,312,500 | 8,312,500 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|--|--|-----------|--------|-----------|
| 3972 | HBP | CON | | | | | | | 8,312,500 | | 8,312,500 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 8,312,500 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Change!

Fed Proj: BRLS-5943(043)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|------------------|-------|----------------|-------------------|-------|-------|-------------|-------------------|
| PE | 1,855,000 | 1,230,627 | | | | | | | 3,085,627 |
| R/W | | | | 445,500 | | | | | 445,500 |
| CON | | | | | 20,391,301 | | | | 20,391,301 |
| Total | 1,855,000 | 1,230,627 | | 445,500 | 20,391,301 | | | | 23,922,428 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,642,232 | 1,089,474 | | 394,401 | | | | 18,052,419 | 21,178,526 |
| Local Match | 212,769 | 141,153 | | 51,099 | 2,338,882 | | | | 2,743,902 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 18,052,419 | | | -18,052,419 | |
| Total | 1,855,000 | 1,230,627 | | 445,500 | 20,391,301 | | | | 23,922,428 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,642,232 | 1,089,474 | | | | | | | 2,731,706 |
| Local Match | 212,769 | 141,153 | | | | | | | 353,921 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,855,000 | 1,230,627 | | | | | | | 3,085,627 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 3272 | HBP | PE | | 1,089,474 | | | | | | | 1,089,474 |
| | Local Match | | | 141,153 | | | | | | | 141,153 |
| Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11. | | | | | | | | | | Total: | 1,230,627 |
| 3272 | HBP | PE | | 845,462 | | | | | | | 845,462 |
| | Local Match | | | 109,539 | | | | | | | 109,539 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D | | | | | | | | | | Total: | 955,000 |
| 3272 | HBP | PE | | 796,770 | | | | | | | 796,770 |
| | Local Match | | | 103,230 | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 900,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 394,401 | | | | | 394,401 |
| Local Match | | | | 51,099 | | | | | 51,099 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 445,500 | | | | | 445,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|---------|-------|-------|-------|--------|---------|
| 3272 | HBP | R/W | | | -394,401 | 394,401 | | | | | |
| | Local Match | | | | -51,099 | 51,099 | | | | | |
| Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | | | 62,414 | | | | | | 62,414 |
| | Local Match | | | | 8,086 | | | | | | 8,086 |
| Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11 | | | | | | | | | | Total: | 70,500 |
| 3272 | HBP | R/W | | -331,988 | 331,988 | | | | | | |
| | Local Match | | | -43,013 | 43,013 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | | 66,398 | | | | | | | 66,398 |
| | Local Match | | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D | | | | | | | | | | Total: | 75,000 |
| 3272 | HBP | R/W | | -265,590 | 265,590 | | | | | | |
| | Local Match | | | -34,410 | 34,410 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. | | | | | | | | | | Total: | |
| 3272 | HBP | R/W | | 265,590 | | | | | | | 265,590 |
| | Local Match | | | 34,410 | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 300,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------|-------|-------|-------------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 18,052,419 | 18,052,419 |
| Local Match | | | | | 2,338,882 | | | | 2,338,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | 18,052,419 | | | -18,052,419 | |
| Total | | | | | 20,391,301 | | | | 20,391,301 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|----------------|-------|---|-------|-------|-------------|-------------|-------|-------|-------------|-----------|------|-----------|
| 3272 | HBP | CON | | | | | -18,052,419 | | | 18,052,419 | | New! | |
| | Local Match | | | | | | -2,338,882 | | | 2,338,882 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | | Total: | | |
| 3272 | Local AC (HBP) | CON | | | | | 18,052,419 | | | -18,052,419 | | New! | |
| | Local Match | | | | | | 2,338,882 | | | -2,338,882 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP. | | | | | | | | Total: | | |
| 3272 | HBP | CON | | | | | 18,052,419 | | | -18,052,419 | | New! | |
| | Local Match | | | | | | 2,338,882 | | | -2,338,882 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | | Total: | | |
| 3272 | HBP | CON | | | | -18,052,419 | | | | 18,052,419 | | | |
| | Local Match | | | | | -2,338,882 | | | | 2,338,882 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond. | | | | | | | | Total: | | |
| 3272 | HBP | CON | | | | 18,052,419 | | | | -18,052,419 | | | |
| | Local Match | | | | | 2,338,882 | | | | -2,338,882 | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3272 | HBP | CON | | | | | | | | 2,692,464 | 2,692,464 | | |
| | Local Match | | | | | | | | | 348,837 | 348,837 | | |
| Fed. Reimb. Rate: 88.53% | | | 4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11. | | | | | | | | Total: | | 3,041,301 |
| 3272 | HBP | CON | | | | | -15,359,955 | | | 15,359,955 | | | |
| | Local Match | | | | | | -1,990,045 | | | 1,990,045 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------------|-------------|-------------|-------|------------|-------------|------------|
| 3272 HBP CON | | | | -15,359,955 | 15,359,955 | | | | |
| Local Match | | | | -1,990,045 | 1,990,045 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3272 HBP CON | | | -15,359,955 | 15,359,955 | | | | | |
| Local Match | | | -1,990,045 | 1,990,045 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3272 HBP CON | | | 15,359,955 | | -15,359,955 | | | | |
| Local Match | | | 1,990,045 | | -1,990,045 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3272 HBP CON | | | | -15,359,955 | 15,359,955 | | | | |
| Local Match | | | | -1,990,045 | 1,990,045 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3272 HBP CON | | | -15,359,955 | 15,359,955 | | | | | |
| Local Match | | | -1,990,045 | 1,990,045 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3272 HBP CON | | | 2,301,780 | | | | | | 2,301,780 |
| Local Match | | | 298,220 | | | | | | 298,220 |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D | | | | | | | Total: | 2,600,000 |
| 3272 HBP CON | | | 13,058,175 | | | | | -13,058,175 | |
| Local Match | | | 1,691,825 | | | | | -1,691,825 | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12. | | | | | | | Total: | |
| 3272 HBP CON | | | -13,058,175 | | | | 13,058,175 | | |
| Local Match | | | -1,691,825 | | | | 1,691,825 | | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3272 HBP CON | | | 13,058,175 | | | | | | 13,058,175 |
| Local Match | | | 1,691,825 | | | | | | 1,691,825 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 14,750,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Fed Proj: BRLS-5943(056)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|----------------|---------------|-------|-------|------------------|------------------|
| PE | 35,000 | | | 545,000 | | | | | 580,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 2,945,000 | 2,945,000 |
| Total | 35,000 | | | 545,000 | 70,000 | | | 2,945,000 | 3,595,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 30,986 | | | 482,489 | 61,971 | | | 2,607,209 | 3,182,654 |
| Local Match | 4,015 | | | 62,512 | 8,029 | | | 337,792 | 412,347 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 35,000 | | | 545,000 | 70,000 | | | 2,945,000 | 3,595,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 30,986 | | | 482,489 | | | | | 513,474 |
| Local Match | 4,015 | | | 62,512 | | | | | 66,526 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 35,000 | | | 545,000 | | | | | 580,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|--------|-------|---------|-------|-------|-------|---------------|----------------|
| 2306 | HBP | PE | | | | 482,489 | | | | | 482,489 |
| | Local Match | | | | | 62,512 | | | | | 62,512 |
| Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey | | | | | | | | | | Total: | 545,000 |
| 2306 | HBP | PE | | 30,986 | | | | | | | 30,986 |
| | Local Match | | | 4,015 | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: PE phase needed to begin development | | | | | | | | | | Total: | 35,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 61,971 | | | | 61,971 |
| Local Match | | | | | 8,029 | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|---------|--------|-------|-------|--------|--------|
| 2306 | HBP | R/W | | | | -44,265 | 61,971 | | | | 17,706 |
| | Local Match | | | | | -5,735 | 8,029 | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | 20,000 |
| 2306 | HBP | R/W | | -44,265 | | 44,265 | | | | | |
| | Local Match | | | -5,735 | | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 2306 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly | | | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 2,607,209 | 2,607,209 |
| Local Match | | | | | | | | 337,792 | 337,792 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,945,000 | 2,945,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|-------|------------|-----------|-------|
| 2306 | HBP | CON | | | | | | | -2,607,209 | 2,607,209 | |
| | Local Match | | | | | | | | -337,792 | 337,792 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 2306 | HBP | CON | | | | | -2,607,209 | | 2,607,209 | | |
| | Local Match | | | | | | -337,792 | | 337,792 | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|---------|------------|------------|------------|-----------|-------|--------|-----------|
| 2306 HBP CON | | | | | -1,593,540 | 2,607,209 | | | 1,013,669 |
| Local Match | | | | | -206,460 | 337,792 | | | 131,332 |
| Fed. Reimb. Rate: 88.53% | 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | Total: | 1,145,000 |
| 2306 HBP CON | | | | -1,593,540 | 1,593,540 | | | | |
| Local Match | | | | -206,460 | 206,460 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2306 HBP CON | | 57,367 | | | | | | | 57,367 |
| Local Match | | 7,433 | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Correct matcch. | | | | | | | Total: | 64,800 |
| 2306 HBP CON | | -57,367 | | | | | | | -57,367 |
| LSSRP Bond | | -7,433 | | | | | | | -7,433 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Correct match | | | | | | | Total: | -64,800 |
| 2306 HBP CON | | | -1,593,540 | 1,593,540 | | | | | |
| Local Match | | | -206,460 | 206,460 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 2306 HBP CON | | -57,367 | 1,593,540 | | | | | | 1,536,173 |
| Local Match | | -7,433 | 206,460 | | | | | | 199,027 |
| Fed. Reimb. Rate: 88.53% | 11/21/2008 Mike Giuliano: CON phase for probable replacement | | | | | | | Total: | 1,735,200 |
| 2306 HBP CON | | 57,367 | | | | | | | 57,367 |
| LSSRP Bond | | 7,433 | | | | | | | 7,433 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 64,800 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Change!

Fed Proj: BRLS-5943(062)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|----------------|---------------|-------|-------|------------------|------------------|
| PE | | | 258,750 | 115,488 | | | | | 374,238 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 1,600,000 | 1,600,000 |
| Total | | | 258,750 | 115,488 | 50,000 | | | 1,600,000 | 2,024,238 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 229,071 | 102,242 | 44,265 | | | 1,416,480 | 1,792,058 |
| Local Match | | | 29,679 | 13,246 | 5,735 | | | 183,520 | 232,180 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 258,750 | 115,488 | 50,000 | | | 1,600,000 | 2,024,238 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 229,071 | 102,242 | | | | | 331,313 |
| Local Match | | | 29,679 | 13,246 | | | | | 42,925 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 258,750 | 115,488 | | | | | 374,238 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|---------|---------|-------|-------|-------|---------------|----------------|
| 3565 | HBP | PE | | | | 102,242 | | | | | 102,242 |
| | Local Match | | | | | 13,246 | | | | | 13,246 |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Per September 2012 survey | | | | | | | | | | Total: | 115,488 |
| 3565 | HBP | PE | | | 52,011 | | | | | | 52,011 |
| | Local Match | | | | 6,739 | | | | | | 6,739 |
| Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | | | | Total: | 58,750 |
| 3565 | HBP | PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey | | | | | | | | | | Total: | 0 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3565 HBP PE | | 177,060 | | | | | | | 177,060 |
| Local Match | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | 8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A | | | | | | | | Total: 200,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 44,265 | | | | 44,265 |
| Local Match | | | | 0 | 5,735 | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 3565 | HBP | R/W | | | | -44,265 | 44,265 | | | | |
| | Local Match | | | | | -5,735 | 5,735 | | | | |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | _____ |
| 3565 | HBP | R/W | | | | 30,986 | | | | | 30,986 |
| | Local Match | | | | | 4,015 | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% 6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 35,000 |
| 3565 | HBP | R/W | | | -13,280 | 13,280 | | | | | |
| | Local Match | | | | -1,721 | 1,721 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | _____ |
| 3565 | HBP | R/W | | | 13,280 | | | | | | 13,280 |
| | Local Match | | | | 1,721 | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A | | | | | | | | | | | |
| | | | | | | | | | | Total: | 15,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,416,480 | 1,416,480 |
| Local Match | | | | | | | | 183,520 | 183,520 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,600,000 | 1,600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|-------|-------|-------|-------|-------|------------|------------|---|-------------|--------------------------|
| 3565 | HBP | CON | | | | | | | -1,416,480 | 1,416,480 | New! | |
| | Local Match | | | | | | | | -183,520 | 183,520 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | Total: _____ |
| 3565 | HBP | CON | | | | | | -1,416,480 | 1,416,480 | | New! | |
| | Local Match | | | | | | | | -183,520 | 183,520 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 3565 | HBP | CON | | | | | | 1,416,480 | | -1,145,357 | 271,123 | New! |
| | Local Match | | | | | | | 183,520 | | -148,393 | 35,127 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey. | | Total: _____ 306,250 |
| 3565 | HBP | CON | | | | | | | -1,145,357 | 1,145,357 | New! | |
| | Local Match | | | | | | | | -148,393 | 148,393 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 3565 | HBP | CON | | | | | | -1,145,357 | 1,145,357 | | New! | |
| | Local Match | | | | | | | | -148,393 | 148,393 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 3565 | HBP | CON | | | | | | 1,145,357 | | -1,145,357 | New! | |
| | Local Match | | | | | | | | 148,393 | -148,393 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | Total: _____ |
| 3565 | HBP | CON | | | | | | | | -94,063 | -94,063 | |
| | Local Match | | | | | | | | | -12,187 | -12,187 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11 | | Total: _____ -106,250 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|------------|------------|-------|-------|-----------|-----------|
| 3565 HBP CON | | | | | -1,239,420 | | | 1,239,420 | |
| Local Match | | | | | -160,580 | | | 160,580 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3565 HBP CON | | | | -1,239,420 | 1,239,420 | | | | |
| Local Match | | | | -160,580 | 160,580 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3565 HBP CON | | | | 1,239,420 | | | | | 1,239,420 |
| Local Match | | | | 160,580 | | | | | 160,580 |
| Fed. Reimb. Rate: 88.53% | 8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A | | | | | | | Total: | 1,400,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|---------------|-------|-------|------------------|------------------|
| PE | 200,000 | | | 339,000 | | | | | 539,000 |
| R/W | | | | | 38,000 | | | | 38,000 |
| CON | | | | | | | | 2,045,250 | 2,045,250 |
| Total | 200,000 | | | 339,000 | 38,000 | | | 2,045,250 | 2,622,250 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 200,000 | | | 339,000 | 38,000 | | | 2,045,250 | 2,622,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | 339,000 | 38,000 | | | 2,045,250 | 2,622,250 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 200,000 | | | 339,000 | | | | | 539,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | 339,000 | | | | | 539,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|-------|---------|-------|-------|-------|---|------------------------------------|
| 3424 | HBP | PE | | | | 339,000 | | | | | 339,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D | Total: <u>339,000</u> |
| 3424 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: <u> </u> |
| 3424 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10 | Total: <u>200,000</u> |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 38,000 | | | | 38,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 38,000 | | | | 38,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|---------|--------|-------|-------|--------|--------|
| 3424 | HBP | R/W | | | | -30,000 | 38,000 | | | | 8,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D | | | | | | | | | | Total: | 8,000 |
| 3424 | HBP | R/W | | -30,000 | | 30,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3424 | HBP | R/W | | 30,000 | | | | | | | 30,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase | | | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,045,250 | 2,045,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,045,250 | 2,045,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|-------------|
| 3424 | HBP | CON | | | | | | | -2,045,250 | 2,045,250 | New! |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3424 | HBP | CON | | | | | | -2,045,250 | 2,045,250 | | New! |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|------------|------------|------------|------------|-----------|
| 3424 HBP CON Local Match | | | | | -2,045,250 | 2,045,250 | | | New! |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | 2,045,250 | | | -2,045,250 | New! |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | | -2,045,250 | 2,045,250 | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | -2,045,250 | 2,045,250 | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | -2,045,250 | 2,045,250 | | | |
| Fed. Reimb. Rate: 100.00% | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | 2,045,250 | | | -750,000 | 1,295,250 |
| Fed. Reimb. Rate: 100.00% | 2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D | | | | | | | Total: | 1,295,250 |
| 3424 HBP CON Local Match | | | | | | | -750,000 | 750,000 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | | -750,000 | 750,000 | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3424 HBP CON Local Match | | | | | -750,000 | 750,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|----------|---------|----------|-------|----------|---------|
| 3424 HBP Local Match | CON | | | -750,000 | 750,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP Local Match | CON | | | 750,000 | | | | -750,000 | |
| Fed. Reimb. Rate: 100.00% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3424 HBP Local Match | CON | | | | | -750,000 | | 750,000 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3424 HBP Local Match | CON | | | -750,000 | 750,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3424 HBP Local Match | CON | | | 750,000 | | | | -750,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3424 HBP Local Match | CON | | | | | | | 750,000 | 750,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase | | | | | | | Total: | 750,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5943(057)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|--------|-------|-------|-------|---------|-------|--------|---------|
| PE | | 50,000 | | | | | | | 50,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 200,000 | | | 200,000 |
| Total | | 50,000 | | | | 200,000 | | | 250,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 44,265 | | | | 200,000 | | | 244,265 |
| Local Match | | 5,735 | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | | | | 200,000 | | | 250,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 44,265 | | | | | | | 44,265 |
| Local Match | | 5,735 | | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 106 | State STP (BR) | PE | -44,265 | 44,265 | | | | | | | |
| | Local Match | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 106 | State STP (BR) | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 10/1/2009 Eric Bost: Provide for reprogramming of funds for PE | | | | | | | | | | Total: | 50,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 200,000 | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 200,000 | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|---------------------------|----------------|--|-------|----------|----------|----------|----------|---------|-------|--------|---------|------|---------|
| 106 | State STP (BR) | CON | | | | | -200,000 | 200,000 | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 106 | State STP (BR) | CON | | | | -200,000 | 200,000 | | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 106 | State STP (BR) | CON | | | -200,000 | 200,000 | | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 106 | State STP (BR) | CON | | -200,000 | 200,000 | | | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 106 | State STP (BR) | CON | | -200,000 | 200,000 | | | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 2/28/2012 Eric Bost: Fund line failed to deliver. 10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | Total: | | |
| 106 | State STP (BR) | CON | | 200,000 | | | | | | | 200,000 | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON | | | | | | | | | Total: | | 200,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|---------------|-------|-------|------------------|------------------|
| PE | 200,000 | | | 200,000 | | | | | 400,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | | 1,168,750 | 1,168,750 |
| Total | 200,000 | | | 200,000 | 70,000 | | | 1,168,750 | 1,638,750 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 200,000 | | | 200,000 | 70,000 | | | 1,168,750 | 1,638,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | 200,000 | 70,000 | | | 1,168,750 | 1,638,750 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 200,000 | | | 200,000 | | | | | 400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | 200,000 | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|-------|---------|-------|---------|-------|-------|-------|---|------------------------------------|
| 3425 | HBP | PE | | | | 200,000 | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/13/2012 Kelli Hill: As requested in September 2012 survey | Total: <u>200,000</u> |
| 3425 | HBP | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: <u> </u> |
| 3425 | HBP | PE | | 200,000 | | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12 | Total: <u>200,000</u> |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|---------|--------|-------|-------|--------|--------|
| 3425 | HBP | R/W | | | | -30,000 | 70,000 | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey. | | | | | | | | | | Total: | 40,000 |
| 3425 | HBP | R/W | | | -30,000 | 30,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3425 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase | | | | | | | | | | Total: | 30,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,168,750 | 1,168,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,168,750 | 1,168,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|------------|------------|-----------|-------|
| 3425 | HBP | CON | | | | | | | -1,168,750 | 1,168,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3425 | HBP | CON | | | | | | -1,168,750 | 1,168,750 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|-------|-------|----------|------------|-----------|----------|----------|---------|
| 3425 HBP CON Local Match | | | | | -1,168,750 | 1,168,750 | | | |
| Fed. Reimb. Rate: 100.00% | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | 1,168,750 | | | -850,000 | 318,750 |
| Fed. Reimb. Rate: 100.00% | 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey. | | | | | | | Total: | 318,750 |
| 3425 HBP CON Local Match | | | | | | | -850,000 | 850,000 | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | -850,000 | 850,000 | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | -850,000 | 850,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | -850,000 | 850,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | 850,000 | | | | -850,000 | |
| Fed. Reimb. Rate: 100.00% | 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | -850,000 | | 850,000 | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | -850,000 | 850,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|-------|-------|---------|-------|-------|-------|----------|---------|
| 3425 HBP CON Local Match | | | | 850,000 | | | | -850,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3425 HBP CON Local Match | | | | | | | | 850,000 | 850,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase | | | | | | | Total: | 850,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|----------------|---------------|-------|------------------|--------|------------------|
| PE | | | 268,750 | 167,367 | | | | | 436,117 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | 1,793,750 | | 1,793,750 |
| Total | | | 268,750 | 167,367 | 50,000 | | 1,793,750 | | 2,279,867 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 268,750 | 167,367 | 50,000 | | 1,793,750 | | 2,279,867 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 268,750 | 167,367 | 50,000 | | 1,793,750 | | 2,279,867 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 268,750 | 167,367 | | | | | 436,117 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 268,750 | 167,367 | | | | | 436,117 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|---------|---------|-------|-------|-------|--|-----------------------|
| 3822 | HBP | PE | | | | 167,367 | | | | | 167,367 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/13/2012 Kelli Hill: Per September 2012 survey | Total: <u>167,367</u> |
| 3822 | HBP | PE | | | 268,750 | | | | | | 268,750 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11 | Total: <u>268,750</u> |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|---------|-------|--------|--------|
| 3822 | HBP | R/W | | | | | 50,000 | -50,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3822 | HBP | R/W | | | | | -50,000 | 50,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3822 | HBP | R/W | | | | | 50,000 | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11 | | | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 1,793,750 | | 1,793,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,793,750 | | 1,793,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|--------|---------|
| 3822 | HBP | CON | | | | | | -1,793,750 | 1,793,750 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3822 | HBP | CON | | | | | | 450,000 | | | 450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: As requested in September 2012 survey | | | | | | | | | | Total: | 450,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|-------|-------|-------|-------|-----------|-------|------------|-----------|
| 3822 HBP CON Local Match | | | | | | 1,343,750 | | -1,343,750 | |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3822 HBP CON Local Match | | | | | | | | 1,343,750 | 1,343,750 |
| Fed. Reimb. Rate: 100.00% | 10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11 | | | | | | | Total: | 1,343,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Benito County

BRIDGE NO. 43C0066, CIENEGA ROAD OVER BIRD CREEK Replace 2-Lane bridge with 2-Lane Bridge

New!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|---------------|------------------|--------|------------------|
| PE | | | | 623,750 | | | | | 623,750 |
| R/W | | | | | | 80,000 | | | 80,000 |
| CON | | | | | | | 3,118,750 | | 3,118,750 |
| Total | | | | 623,750 | | 80,000 | 3,118,750 | | 3,822,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 552,206 | | 70,824 | 2,761,029 | | 3,384,059 |
| Local Match | | | | 71,544 | | 9,176 | 357,721 | | 438,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 623,750 | | 80,000 | 3,118,750 | | 3,822,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 552,206 | | | | | 552,206 |
| Local Match | | | | 71,544 | | | | | 71,544 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 623,750 | | | | | 623,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 3973 | HBP | PE | | | | 552,206 | | | | | 552,206 |
| | Local Match | | | | | 71,544 | | | | | 71,544 |
| Fed. Reimb. Rate: 88.53% 8/29/2012 Kelli Hill: PE per new 6-A dated 8/28/2012 | | | | | | | | | | Total: | 623,750 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 70,824 | | | 70,824 |
| Local Match | | | | | | 9,176 | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 80,000 | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| 3973 | HBP | R/W | | | | | | 70,824 | | | 70,824 |
| | Local Match | | | | | | | 9,176 | | | 9,176 |
| Fed. Reimb. Rate: 88.53% 8/29/2012 Kelli Hill: ROW per new 6-A dated 8/28/2012 | | | | | | | | | | Total: | 80,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 2,761,029 | | 2,761,029 |
| Local Match | | | | | | | 357,721 | | 357,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,118,750 | | 3,118,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| 3973 | HBP | CON | | | | | | | 2,761,029 | | 2,761,029 |
| | Local Match | | | | | | | | 357,721 | | 357,721 |
| Fed. Reimb. Rate: 88.53% 8/29/2012 Kelli Hill: CON per new 6-A dated 8/28/2012 | | | | | | | | | | Total: | 3,118,750 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|---------------|-------|-------|-------------------|-------------------|
| PE | 564,780 | 775,220 | | | 64,780 | | | | 1,404,780 |
| R/W | | 336,000 | | | | | | | 336,000 |
| CON | | | | | | | | 11,111,000 | 11,111,000 |
| Total | 564,780 | 1,111,220 | | | 64,780 | | | 11,111,000 | 12,851,780 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 500,000 | 983,763 | | | 57,350 | | | 9,836,568 | 11,377,681 |
| Local Match | 64,780 | 88,918 | | | 7,430 | | | 208,754 | 369,882 |
| LSSRP Bond | | 38,539 | | | | | | 1,065,678 | 1,104,217 |
| Local AC | | | | | | | | | |
| Total | 564,780 | 1,111,220 | | | 64,780 | | | 11,111,000 | 12,851,780 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 500,000 | 686,302 | | | 57,350 | | | | 1,243,652 |
| Local Match | 64,780 | 88,918 | | | 7,430 | | | | 161,128 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 564,780 | 775,220 | | | 64,780 | | | | 1,404,780 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|----------|-------|-------|--------|-------|-------|--------|----------|
| 1142 | State STP (BR) | PE | | -57,350 | | | 57,350 | | | | |
| | Local Match | | | -7,430 | | | 7,430 | | | | |
| Fed. Reimb. Rate: 88.53% 9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. | | | | | | | | | | Total: | |
| 1142 | State STP (BR) | PE | | -181,681 | | | | | | | -181,681 |
| | Local Match | | | -23,539 | | | | | | | -23,539 |
| Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Cleaning up database to match actuals | | | | | | | | | | Total: | -205,220 |
| 1142 | State STP (BR) | PE | | 237,260 | | | | | | | 237,260 |
| | Local Match | | | 30,740 | | | | | | | 30,740 |
| Fed. Reimb. Rate: 88.53% 4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved. | | | | | | | | | | Total: | 268,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|-----------|
| 1142 State STP (BR) PE | 239,031 | | | | | | | | 239,031 |
| Local Match | 30,969 | | | | | | | | 30,969 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 270,000 |
| 2197 HBP PE | -743,652 | 743,652 | | | | | | | |
| Local Match | -96,348 | 96,348 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/15/2010 Kelli Hill: Updating PE per local agency request | | | | | | | Total: | |
| 2197 HBP PE | 949,042 | | | | | | | | 949,042 |
| Local Match | 122,958 | | | | | | | | 122,958 |
| Fed. Reimb. Rate: 88.53% | 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved | | | | | | | Total: | 1,072,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 297,461 | | | | | | | 297,461 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 38,539 | | | | | | | 38,539 |
| Local AC | | | | | | | | | |
| Total | | 336,000 | | | | | | | 336,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 2197 | HBP | R/W | -297,461 | 297,461 | | | | | | | |
| | LSSRP Bond | | -38,539 | 38,539 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. | | | | | | | | | Total: | |
| 2197 | HBP | R/W | 297,461 | | | | | | | | 297,461 |
| | LSSRP Bond | | 38,539 | | | | | | | | 38,539 |
| Fed. Reimb. Rate: 88.53% | 6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement. | | | | | | | | | Total: | 336,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 9,836,568 | 9,836,568 |
| Local Match | | | | | | | | 208,754 | 208,754 |
| LSSRP Bond | | | | | | | | 1,065,678 | 1,065,678 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,111,000 | 11,111,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|----------------|-------|--|------------|-------|------------|------------|------------|------------|-----------|-------|-------------|--|
| 1142 | State STP (BR) | CON | | | | | | | -1,611,246 | 1,611,246 | | New! | |
| | Local Match | | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | | | | | -1,611,246 | 1,611,246 | | | New! | |
| | Local Match | | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | | | | -1,611,246 | 1,611,246 | | | | New! | |
| | Local Match | | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | | | -1,611,246 | 1,611,246 | | | | | New! | |
| | Local Match | | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | | | 1,611,246 | -1,611,246 | | | | | New! | |
| | Local Match | | | | | | | | 208,754 | -208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | | | -1,611,246 | 1,611,246 | | | | | New! | |
| | Local Match | | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 1142 | State STP (BR) | CON | | -1,611,246 | | 1,611,246 | | | | | | New! | |
| | Local Match | | | -208,754 | | 208,754 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-----|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|
| 1142 | State STP (BR) | CON | 1,611,246 | | | | | | | -1,611,246 | |
| | Local Match | | 208,754 | | | | | | | -208,754 | |
| Fed. Reimb. Rate: 88.53% 4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info. | | | | | | | | | | Total: | |
| 1142 | State STP (BR) | CON | | -1,611,246 | | | | | | 1,611,246 | |
| | Local Match | | | -208,754 | | | | | | 208,754 | |
| Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 1142 | State STP (BR) | CON | | 1,611,246 | | | | | | | 1,611,246 |
| | Local Match | | | 208,754 | | | | | | | 208,754 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,820,000 |
| 2197 | HBP | CON | | | | | | | -8,225,322 | 8,225,322 | |
| | LSSRP Bond | | | | | | | | -1,065,678 | 1,065,678 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | | | | -8,225,322 | 8,225,322 | | |
| | LSSRP Bond | | | | | | | -1,065,678 | 1,065,678 | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | | -8,225,322 | 8,225,322 | | | | |
| | LSSRP Bond | | | | | -1,065,678 | 1,065,678 | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | | -8,225,322 | 8,225,322 | | | | |
| | LSSRP Bond | | | | | -1,065,678 | 1,065,678 | | | | |
| Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | | 8,225,322 | -8,225,322 | | | | |
| | LSSRP Bond | | | | | 1,065,678 | -1,065,678 | | | | |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | | -8,225,322 | 8,225,322 | | | | |
| | LSSRP Bond | | | | | -1,065,678 | 1,065,678 | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2197 | HBP | CON | | | -8,225,322 | 8,225,322 | | | | | |
| | LSSRP Bond | | | | -1,065,678 | 1,065,678 | | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|------------|-----------|-------|-------|-------|-------|------------|--------------|------------|
| 2197 HBP CON | | -8,225,322 | 8,225,322 | | | | | | | |
| LSSRP Bond | | -1,065,678 | 1,065,678 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ | |
| 2197 HBP CON | | -8,225,322 | 8,225,322 | | | | | | | |
| LSSRP Bond | | -1,065,678 | 1,065,678 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: _____ | |
| 2197 HBP CON | | 8,225,322 | | | | | | -5,488,860 | 2,736,462 | |
| LSSRP Bond | | 1,065,678 | | | | | | -711,140 | 354,538 | |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ | 3,091,000 |
| 2197 HBP CON | | -5,488,860 | | | | | | 5,488,860 | | |
| LSSRP Bond | | -711,140 | | | | | | 711,140 | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | Total: _____ | |
| 2197 HBP CON | | 5,488,860 | | | | | | | 5,488,860 | |
| LSSRP Bond | | 711,140 | | | | | | | 711,140 | |
| Fed. Reimb. Rate: 88.53% | 7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds. | | | | | | | | Total: _____ | 6,200,000 |
| 2197 HBP CON | | -5,488,860 | | | | | | | -5,488,860 | |
| LSSRP Bond | | -711,140 | | | | | | | -711,140 | |
| Fed. Reimb. Rate: 88.53% | 7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error. | | | | | | | | Total: _____ | -6,200,000 |
| 2197 HBP CON | | 5,488,860 | | | | | | | 5,488,860 | |
| LSSRP Bond | | 711,140 | | | | | | | 711,140 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ | 6,200,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Scour Countermeasures 7/9/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|---------------|---------------|-------|----------------|--------|----------------|
| PE | | | | 55,000 | | | | | 55,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | 308,000 | | 308,000 |
| Total | | | | 55,000 | 50,000 | | 308,000 | | 413,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 55,000 | 50,000 | | 308,000 | | 413,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 55,000 | 50,000 | | 308,000 | | 413,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 55,000 | | | | | 55,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 55,000 | | | | | 55,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3959 | HBP | PE | | | | 55,000 | | | | | 55,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 55,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3959 | HBP | R/W | | | | | 50,000 | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 50,000 |
| 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012 | | | | | | | | | | | |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 308,000 | | 308,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 308,000 | | 308,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|----------|---------|--------|-------|
| 3959 | HBP | CON | | | | | | -308,000 | 308,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |

New!

| | | | | | | | | | | | |
|--|-----|-------------|--|--|--|--|--|---------|--|--------|---------|
| 3959 | HBP | CON | | | | | | 308,000 | | | 308,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 308,000 |
| 7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012 | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 420,000 | | | | | | | | 420,000 |
| R/W | | 500,000 | | | | | | | 500,000 |
| CON | | | | | 2,352,000 | | | | 2,352,000 |
| Total | 420,000 | 500,000 | | | 2,352,000 | | | | 3,272,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 371,826 | 442,650 | | | 2,082,226 | | | | 2,896,702 |
| Local Match | 48,174 | 57,350 | | | 269,774 | | | | 375,298 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 420,000 | 500,000 | | | 2,352,000 | | | | 3,272,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 371,826 | | | | | | | | 371,826 |
| Local Match | 48,174 | | | | | | | | 48,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 420,000 | | | | | | | | 420,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 1765 | HBP | PE | 371,826 | | | | | | | | 371,826 |
| | Local Match | | 48,174 | | | | | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 420,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 442,650 | | | | | | | 442,650 |
| Local Match | | 57,350 | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 500,000 | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|----------|-------|-------|-------|-------|--------|---------|
| 1765 | HBP | R/W | | 442,650 | -442,650 | | | | | | |
| | Local Match | | | 57,350 | -57,350 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. | | | | | | | | | | Total: | |
| 1765 | HBP | R/W | -177,060 | | 442,650 | | | | | | 265,590 |
| | Local Match | | -22,940 | | 57,350 | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey | | | | | | | | | | Total: | 300,000 |
| 1765 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 200,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| Fed \$ | | | | | 2,082,226 | | | | 2,082,226 |
| Local Match | | | | | 269,774 | | | | 269,774 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 2,352,000 | | | | 2,352,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|------------|-----------|-------|-------|--------|-------|
| 1765 | HBP | CON | | | | -2,082,226 | 2,082,226 | | | | |
| | Local Match | | | | | -269,774 | 269,774 | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|------------------------|------------------------|------------------------|-------|-------|------------------------|----------------------|
| 1765 HBP Local Match | CON | | -2,082,226 -269,774 | 2,082,226 269,774 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | 2,082,226 269,774 | | | | | -2,082,226 -269,774 | |
| Fed. Reimb. Rate: 88.53% | 9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | | -2,082,226 -269,774 | | | 2,082,226 269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | -2,082,226 -269,774 | 2,082,226 269,774 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | | 2,082,226 269,774 | | | | -2,082,226 -269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | -2,082,226 -269,774 | | | | | 2,082,226 269,774 | |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1765 HBP Local Match | CON | | 2,082,226 269,774 | | | | | | 2,082,226 269,774 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 2,352,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|-------|--------|-------|--------|-------|-------|---------|---------|
| PE | | | 55,000 | | | | | | 55,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 308,000 | 308,000 |
| Total | | | 55,000 | | 50,000 | | | 308,000 | 413,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|--------|-------|--------|-------|-------|---------|---------|
| Fed \$ | | | 55,000 | | 50,000 | | | 308,000 | 413,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 55,000 | | 50,000 | | | 308,000 | 413,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 55,000 | | | | | | 55,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 55,000 | | | | | | 55,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 3820 | HBP | PE | | | 55,000 | | | | | | 55,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11 | | | | | | | | | | | |
| Total: | | | | | | | | | | 55,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 3820 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | _____ |
| 3820 | HBP | R/W | | | | 50,000 | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11 | | | | | | | | | | Total: | _____ |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 308,000 | 308,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 308,000 | 308,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|----------|----------|----------|---------|-------|
| 3820 | HBP | CON | | | | | | | -308,000 | 308,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |
| 3820 | HBP | CON | | | | | | -308,000 | 308,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3820 | HBP | CON | | | | | -308,000 | 308,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|-------|-------|---------|-------|-------|--------|---------|
| 3820 HBP CON Local Match | | | | | 308,000 | | | | 308,000 |
| Fed. Reimb. Rate: 100.00% | 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11 | | | | | | | Total: | 308,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
 10/1/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|----------------|-------|------------------|------------------|
| PE | | | | 485,000 | | | | | 485,000 |
| R/W | | | | | | 600,000 | | | 600,000 |
| CON | | | | | | | | 2,724,000 | 2,724,000 |
| Total | | | | 485,000 | | 600,000 | | 2,724,000 | 3,809,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 485,000 | | 600,000 | | 2,724,000 | 3,809,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 485,000 | | 600,000 | | 2,724,000 | 3,809,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 485,000 | | | | | 485,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 485,000 | | | | | 485,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 4001 | HBP | PE | | | | 485,000 | | | | | 485,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: PE per new 6-A | | | | | | | | | | Total: | 485,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 600,000 | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 600,000 | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| 4001 | HBP | R/W | | | | | | 600,000 | | | 600,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 600,000 |
| 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: ROW per new 6-A | | | | | | | | | | | |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,724,000 | 2,724,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,724,000 | 2,724,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 4001 | HBP | CON | | | | | | | -2,724,000 | 2,724,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|--|--|-----------|--------|-----------|
| 4001 | HBP | CON | | | | | | | 2,724,000 | | 2,724,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 2,724,000 |
| 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/1/2012 Kelli Hill: CON per new 6-A | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|----------------|-------|------------------|--------|------------------|
| PE | | | 285,000 | | | | | | 285,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | 1,596,000 | | 1,596,000 |
| Total | | | 285,000 | | 250,000 | | 1,596,000 | | 2,131,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 285,000 | | 250,000 | | 1,596,000 | | 2,131,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 285,000 | | 250,000 | | 1,596,000 | | 2,131,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 285,000 | | | | | | 285,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 285,000 | | | | | | 285,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3816 | HBP | PE | | | 285,000 | | | | | | 285,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 285,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3816 | HBP | R/W | | | | | 250,000 | | | | 250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 250,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011 | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 1,596,000 | | 1,596,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,596,000 | | 1,596,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-----------|------------|-----------|
| 3816 | HBP | CON | | | | | | | 1,596,000 | -1,596,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | | | | |
| 3816 | HBP | CON | | | | | | | | 1,596,000 | 1,596,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,596,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011 | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|-------|---------|-------|-----------|--------|-----------|
| PE | | | 290,000 | | | | | | 290,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | 1,624,000 | | 1,624,000 |
| Total | | | 290,000 | | 200,000 | | 1,624,000 | | 2,114,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 290,000 | | 200,000 | | 1,624,000 | | 2,114,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 290,000 | | 200,000 | | 1,624,000 | | 2,114,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 290,000 | | | | | | 290,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 290,000 | | | | | | 290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3821 | HBP | PE | | | 290,000 | | | | | | 290,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11 | | | | | | | | | | Total: | <u>290,000</u> |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 200,000 | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3821 | HBP | R/W | | | | | 200,000 | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 200,000 |
| 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11 | | | | | | | | | | | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 1,624,000 | | 1,624,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,624,000 | | 1,624,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-----------|------------|-----------|
| 3821 | HBP | CON | | | | | | | 1,624,000 | -1,624,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | | | | |
| 3821 | HBP | CON | | | | | | | | 1,624,000 | 1,624,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,624,000 |
| 6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11 | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|----------------|------------------|-------|--------|------------------|
| PE | 450,000 | | 200,000 | | | | | | 650,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | 2,550,000 | | | 2,550,000 |
| Total | 450,000 | | 200,000 | | 100,000 | 2,550,000 | | | 3,300,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 450,000 | | 200,000 | | 100,000 | 2,550,000 | | | 3,300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | 200,000 | | 100,000 | 2,550,000 | | | 3,300,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 450,000 | | 200,000 | | | | | | 650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 450,000 | | 200,000 | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|---------|-------|-------|-------|-------|--|-----------------------|
| 3520 | HBP | PE | | | 200,000 | | | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11 | Total: <u>200,000</u> |
| 3520 | HBP | PE | 450,000 | | | | | | | | 450,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | Total: <u>450,000</u> |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|----------|----------|----------|---------|-------|-------|--------|---------|
| 3520 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | | -100,000 | 100,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. | | | | | | | | | | Total: | |
| 3520 | HBP | R/W | | 100,000 | | | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,550,000 | | | 2,550,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,550,000 | | | 2,550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|------------|-----------|-------|--------|-------|
| 3520 | HBP | CON | | | | | -2,550,000 | 2,550,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|-------|------------|-----------|-------|-------|--------|-------------|
| 3520 HBP CON Local Match | | | | -2,550,000 | 2,550,000 | | | | New! |
| Fed. Reimb. Rate: 100.00% | 9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | Total: | |
| 3520 HBP CON Local Match | | | | 2,550,000 | | | | | 2,550,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved | | | | | | | Total: | 2,550,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0095, OLD COUNTY RD OVER EARL CREEK, 0.25 MI NW OF SR 9. Replace 2-Lane bridge with 2-Lane bridge 9/15/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(089)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|---------------|------------------|-------|--------|------------------|
| PE | | 393,000 | | | | | | | 393,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | 2,197,000 | | | 2,197,000 |
| Total | | 393,000 | | | 50,000 | 2,197,000 | | | 2,640,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 393,000 | | | 50,000 | 2,197,000 | | | 2,640,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 393,000 | | | 50,000 | 2,197,000 | | | 2,640,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 393,000 | | | | | | | 393,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 393,000 | | | | | | | 393,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|---------|----------|-------|-------|-------|-------|--------|---------|
| 3630 | HBP | PE | | 393,000 | -393,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 1/18/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 10/11 per local agency January 2011 review | | | | | | | | | | Total: | |
| 3630 | HBP | PE | | | 393,000 | | | | | | 393,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project per approved 6-A | | | | | | | | | | Total: | 393,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 3630 | HBP | R/W | | | | -50,000 | 50,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | _____ |
| 3630 | HBP | R/W | | | | 50,000 | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project R/W per approved 6-A | | | | | | | | | | Total: | _____ |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 2,197,000 | | | 2,197,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,197,000 | | | 2,197,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|------------|------------|-----------|-------|--------|-----------|
| 3630 | HBP | CON | | | | | -2,197,000 | 2,197,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3630 | HBP | CON | | | | -2,197,000 | 2,197,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | | | | | | | | | | Total: | _____ |
| 3630 | HBP | CON | | | | 2,197,000 | | | | | 2,197,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A | | | | | | | | | | Total: | _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0103, POC OVER SOQUEL DR AT CABRILLO COLLEGE , 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5936(083)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 150,000 | 150,000 |
| Total | 100,000 | | | | | | | 150,000 | 250,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | | | | | | 132,795 | 221,325 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | 150,000 | 250,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 2195 | State STP (BR) | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/29/2010 Kelli Hill: Moving PE funds from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2195 | HBP | PE | | -44,265 | | | | | | | -44,265 |
| | Local Match | | | -5,735 | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP. | | | | | | | | | | Total: | -50,000 |
| 2195 | State STP (BR) | PE | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09 | | | | | | | | | | Total: | 100,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 2195 HBP PE | 44,265 | | | | | | | | 44,265 |
| Local Match | 5,735 | | | | | | | | 5,735 |
| Total: | | | | | | | | | 50,000 |

Fed. Reimb. Rate: 88.53%

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 132,795 | 132,795 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 17,205 | 17,205 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 150,000 | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--|----------------|-------|-------|-------|-------|----------|----------|----------|----------|---------|--------|------|
| 2195 | State STP (BR) | CON | | | | | | | -132,795 | 132,795 | | New! |
| | LSSRP Bond | | | | | | | | -17,205 | 17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | Total: | |
| 2195 | State STP (BR) | CON | | | | | | -132,795 | 132,795 | | | New! |
| | LSSRP Bond | | | | | | | | -17,205 | 17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: | |
| 2195 | State STP (BR) | CON | | | | | -132,795 | 132,795 | | | | New! |
| | LSSRP Bond | | | | | | | | -17,205 | 17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: | |
| 2195 | State STP (BR) | CON | | | | -132,795 | 132,795 | | | | | New! |
| | LSSRP Bond | | | | | | | | -17,205 | 17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: | |
| 2195 | State STP (BR) | CON | | | | 132,795 | | -132,795 | | | | New! |
| | LSSRP Bond | | | | | | | | 17,205 | -17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. As requested in September 2012 Survey. | | | | | | | | | | | Total: | |
| 2195 | State STP (BR) | CON | | | | | -132,795 | 132,795 | | | | New! |
| | LSSRP Bond | | | | | | | | -17,205 | 17,205 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | | |
| 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------------------|--|-------|----------|----------|----------|----------|-------|----------|---------|
| 2195 State STP (BR) CON LSSRP Bond | | | | -132,795 | 132,795 | | | | |
| Fed. Reimb. Rate: 88.53% | 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 State STP (BR) CON LSSRP Bond | | | | 132,795 | | -132,795 | | | |
| Fed. Reimb. Rate: 88.53% | 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13. Per Jan 2012 survey | | | | | | | Total: | |
| 2195 State STP (BR) CON LSSRP Bond | | | | | -132,795 | 132,795 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 State STP (BR) CON LSSRP Bond | | | | -132,795 | 132,795 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 State STP (BR) CON LSSRP Bond | | | | 132,795 | | | | -132,795 | |
| Fed. Reimb. Rate: 88.53% | 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | -17,205 |
| 2195 State STP (BR) CON LSSRP Bond | | | | | -132,795 | | | 132,795 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | 17,205 |
| 2195 State STP (BR) CON LSSRP Bond | | | | -132,795 | 132,795 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 State STP (BR) CON LSSRP Bond | | | -132,795 | 132,795 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 HBP CON LSSRP Bond | | | | | | | | -88,530 | -88,530 |
| Fed. Reimb. Rate: 88.53% | 11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP. | | | | | | | Total: | -11,470 |
| 2195 State STP (BR) CON LSSRP Bond | | | 132,795 | | | | | | 132,795 |
| Fed. Reimb. Rate: 88.53% | 11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP. | | | | | | | Total: | 17,205 |
| | | | | | | | | | 150,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 2195 HBP CON | | -88,530 | | | | | | 88,530 | |
| LSSRP Bond | | -11,470 | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2195 HBP CON | | 88,530 | | | | | | | 88,530 |
| LSSRP Bond | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 100,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | | 295,000 | | | | | | | 295,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 1,652,000 | 1,652,000 |
| Total | | 295,000 | | | 100,000 | | | 1,652,000 | 2,047,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 295,000 | | | 100,000 | | | 1,652,000 | 2,047,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 295,000 | | | 100,000 | | | 1,652,000 | 2,047,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 295,000 | | | | | | | 295,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 295,000 | | | | | | | 295,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3786 | HBP | PE | | 295,000 | | | | | | | 295,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 295,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 3786 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | R/W | | | | 100,000 | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A. | | | | | | | | | | Total: | _____ |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,652,000 | 1,652,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,652,000 | 1,652,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|----------|
| 3786 | HBP | CON | | | | | | | -1,652,000 | 1,652,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |
| 3786 | HBP | CON | | | | | | -1,652,000 | 1,652,000 | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3786 | HBP | CON | | | | | | -395,000 | | | -395,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/1/2012 Kelli Hill: Correcting mathematical error for CON. | | | | | | | | | | Total: | _____ |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|-------|-------|------------|-----------|-------|------------|-----------|
| 3786 HBP CON Local Match | | | | | -2,047,000 | 2,047,000 | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | | | 2,047,000 | | | -2,047,000 | |
| Fed. Reimb. Rate: 100.00% | 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | | | -2,047,000 | | | 2,047,000 | |
| Fed. Reimb. Rate: 100.00% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3786 HBP CON Local Match | | | | | 2,047,000 | | | | 2,047,000 |
| Fed. Reimb. Rate: 100.00% | 2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A. | | | | | | | Total: | 2,047,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0121, REDWOOD CANYON RD, OVER BROWNS CREEK TRIBUTARY, 0.8 MI N/O BROWNS VA RD. Replace 1-lane bridge with 2-lane bridge 12/23/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(097)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | | | 175,000 | | | | | | 175,000 |
| R/W | | | | | | 200,000 | | | 200,000 |
| CON | | | | | | 980,000 | | | 980,000 |
| Total | | | 175,000 | | | 1,180,000 | | | 1,355,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 175,000 | | | 1,180,000 | | | 1,355,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | | | 1,180,000 | | | 1,355,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 175,000 | | | | | | 175,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | | | | | | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--|-----------------------|
| 3815 | HBP | PE | | | 20,072 | | | | | | 20,072 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 2/6/2012 Kelli Hill: increasing PE Jan 2012 survey | Total: <u>20,072</u> |
| 3815 | HBP | PE | | | -20,072 | | | | | | -20,072 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 12/23/2011 Linda Newton: Reduced funding to what is programmed in FTIP, FTIP programming can be authorized at 100%. | Total: <u>-20,072</u> |
| 3815 | HBP | PE | | | 175,000 | | | | | | 175,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/5/2011. | Total: <u>175,000</u> |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 200,000 | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 200,000 | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|----------|---------|-------|--------|---------|
| 3815 | HBP | R/W | | | | | -200,000 | 200,000 | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. | | | | | | | | | | Total: | |
| 3815 | HBP | R/W | | | | | 200,000 | | | | 200,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/5/2011. | | | | | | | | | | Total: | 200,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 980,000 | | | 980,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 980,000 | | | 980,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|---------|-------|----------|---------|
| 3815 | HBP | CON | | | | | | 980,000 | | -980,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3815 | HBP | CON | | | | | | | | 980,000 | 980,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 12/23/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/5/2011 | | | | | | | | | | Total: | 980,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|----------------|------------------|-------|--------|------------------|
| PE | | | 210,000 | | | | | | 210,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | 1,216,000 | | | 1,216,000 |
| Total | | | 210,000 | | 250,000 | 1,216,000 | | | 1,676,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 210,000 | | 250,000 | 1,216,000 | | | 1,676,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 210,000 | | 250,000 | 1,216,000 | | | 1,676,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 210,000 | | | | | | 210,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 210,000 | | | | | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3817 | HBP | PE | | | 210,000 | | | | | | 210,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011. | | | | | | | | | | Total: | 210,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3817 | HBP | R/W | | | | | 250,000 | | | | 250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011. | | | | | | | | | | Total: | 250,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 1,216,000 | | | 1,216,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,216,000 | | | 1,216,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-----------|-------|------------|-----------|
| 3817 | HBP | CON | | | | | | 1,216,000 | | -1,216,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3817 | HBP | CON | | | | | | | | 1,216,000 | 1,216,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011 | | | | | | | | | | Total: | 1,216,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE | | | 285,000 | | | | | | 285,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 1,596,000 | 1,596,000 |
| Total | | | 285,000 | | 100,000 | | | 1,596,000 | 1,981,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| Fed \$ | | | 285,000 | | 100,000 | | | 1,596,000 | 1,981,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 285,000 | | 100,000 | | | 1,596,000 | 1,981,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | | 285,000 | | | | | | 285,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 285,000 | | | | | | 285,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3818 | HBP | PE | | | 285,000 | | | | | | 285,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 285,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011 | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3818 | HBP | R/W | | | | | 100,000 | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 100,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011. | | | | | | | | | | | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,596,000 | 1,596,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,596,000 | 1,596,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3818 | HBP | CON | | | | | | | -1,596,000 | 1,596,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |

New!

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|--|--|-----------|------------|--|
| 3818 | HBP | CON | | | | | | | 1,596,000 | -1,596,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | | | | | |

| | | | | | | | | | | | |
|---|-----|-------------|--|--|--|--|--|--|--|-----------|-----------|
| 3818 | HBP | CON | | | | | | | | 1,596,000 | 1,596,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,596,000 |
| 6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011 | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5936(103)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|-------|---------|---------|---------|-------|-------|--------|-----------|
| PE | | | 175,000 | | | | | | 175,000 |
| R/W | | | | | | | | | |
| CON | | | | 964,000 | 145,000 | | | | 1,109,000 |
| Total | | | 175,000 | 964,000 | 145,000 | | | | 1,284,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|---------|---------|-------|-------|--------|-----------|
| Fed \$ | | | 154,928 | 853,429 | 128,369 | | | | 1,136,725 |
| Local Match | | | 20,073 | 110,571 | 16,632 | | | | 147,275 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | 964,000 | 145,000 | | | | 1,284,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 154,928 | | | | | | 154,928 |
| Local Match | | | 20,073 | | | | | | 20,073 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | | | | | | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 3844 | HBP | PE | | | 154,928 | | | | | | 154,928 |
| | Local Match | | | | 20,073 | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% 8/31/2011 Kelli Hill: PE per new BPMP Plan. | | | | | | | | | | Total: | 175,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|---------|---------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 853,429 | 128,369 | | | | 981,798 |
| Local Match | | | | 110,571 | 16,632 | | | | 127,202 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 964,000 | 145,000 | | | | 1,109,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|----------|----------|---------|-------|-------|--------|---------|-----------|
| 3844 | HBP | CON | | | | -128,369 | 128,369 | | | | | |
| | Local Match | | | | | -16,632 | 16,632 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. | | | | | | | Total: | | |
| 3844 | HBP | CON | | | -769,326 | 769,326 | | | | | | |
| | Local Match | | | | -99,674 | 99,674 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. | | | | | | | Total: | | |
| 3844 | HBP | CON | | | 769,326 | 212,472 | | | | | 981,798 | |
| | Local Match | | | | 99,674 | 27,528 | | | | | 127,202 | |
| Fed. Reimb. Rate: 88.53% | | | 8/31/2011 Kelli Hill: CON per new BPMP plan | | | | | | | Total: | | 1,109,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 38

Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|------------------|-------------------|------------------|------------------|-------------------|------------------|-------------------|-------------------|--------------------|
| Fed \$ | 8,365,546 | 9,608,601 | 2,197,014 | 8,073,025 | 17,032,180 | 8,310,884 | 15,205,652 | 61,269,681 | 130,062,581 |
| Local Match | 1,202,234 | 410,925 | 49,751 | 382,372 | 2,646,482 | 32,116 | 359,154 | 1,425,148 | 6,508,184 |
| LSSRP Bond | | 744,460 | 5,735 | 263,778 | | | 805,194 | 1,615,091 | 3,434,257 |
| Local AC | | | | | 18,052,419 | | | -18,052,419 | |
| Total for all Phases | 9,567,780 | 10,763,987 | 2,252,500 | 8,719,175 | 37,731,081 | 8,343,000 | 16,370,000 | 46,257,500 | 140,005,023 |