2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2011, 4:02 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Mission Viejo

BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes.

Fed Proj: BHLS-5451(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,224,558								1,224,558
R/W	633,000								633,000
CON				6,122,792					6,122,792
Total	1,857,558			6,122,792					7,980,350

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,540,041			5,420,508					6,960,549
Local Match	317,517			702,284					1,019,801
LSSRP Bond									
Local AC									
Total	1,857,558			6,122,792					7,980,350

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	979,646								979,646
Local Match	244,912								244,912
LSSRP Bond									
Local AC									
Total	1,224,558								1,224,558

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	PE	436,532								436,532
	Local Match		109,133								109,133
Fed. Reimb. Rate: 80.00%										Total:	545,665
1777	HBP	PE	543,114								543,114
	Local Match		135,779								135,779
Fed. Reimb. Rate: 80.00%										Total:	678,893

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,395								560,395
Local Match	72,605								72,605
LSSRP Bond									
Local AC									
Total	633,000								633,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	R/W	325,171								325,171
	Local Match		42,129								42,129
Fed. Reimb. Rate: 88.53%		Moving R/W funding into fundable element of the FTIP. Correct match rate.								Total:	367,300
1776	HBP	R/W	-293,840								-293,840
	Local Match		-73,460								-73,460
Fed. Reimb. Rate: 80.00%		Moving R/W funding into fundable element of FTIP. Correct match rate.								Total:	-367,300
1776	HBP	R/W	293,840								293,840
	Local Match		73,460								73,460
Fed. Reimb. Rate: 80.00%										Total:	367,300
1777	HBP	R/W	235,224								235,224
	Local Match		30,476								30,476
Fed. Reimb. Rate: 88.53%		Move R/W to fundable element of FTIP. Correct match rate.								Total:	265,700
1777	HBP	R/W	-212,560								-212,560
	Local Match		-53,140								-53,140
Fed. Reimb. Rate: 80.00%		Move R/W to fundable element of FTIP. Correct match rate.								Total:	-265,700
1777	HBP	R/W	212,560								212,560
	Local Match		53,140								53,140
Fed. Reimb. Rate: 80.00%										Total:	265,700

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,420,508					5,420,508
Local Match				702,284					702,284
LSSRP Bond									
Local AC									
Total				6,122,792					6,122,792

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	CON				2,415,388				-2,415,388	
	Local Match					312,939				-312,939	
Fed. Reimb. Rate: 88.53%		9/26/2011 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1776	HBP	CON					-2,415,388			2,415,388	
	Local Match						-312,939			312,939	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1776	HBP	CON				-2,415,388	2,415,388				
	Local Match					-312,939	312,939				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1776	HBP	CON			-2,415,388	2,415,388					
	Local Match				-312,939	312,939					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1776	HBP	CON		-2,415,388	2,415,388						
	Local Match			-312,939	312,939						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1776	HBP	CON		2,415,388						-2,415,388	
	Local Match			312,939						-312,939	
Fed. Reimb. Rate: 88.53%		10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1776	HBP	CON		-2,415,388						2,415,388	
	Local Match			-312,939						312,939	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1776	HBP	CON		2,415,388							2,415,388
	Local Match			312,939							312,939
Fed. Reimb. Rate: 88.53%										Total:	2,728,327
1777	HBP	CON				3,005,120				-3,005,120	
	Local Match					389,345				-389,345	
Fed. Reimb. Rate: 88.53%		9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1777	HBP	CON					-3,005,120			3,005,120	
	Local Match						-389,345			389,345	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1777	HBP	CON				-3,005,120	3,005,120				
	Local Match					-389,345	389,345				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1777	HBP	CON			-3,005,120	3,005,120					
	Local Match				-389,345	389,345					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1777	HBP	CON		-3,005,120	3,005,120						
	Local Match			-389,345	389,345						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1777	HBP	CON		3,005,120						-3,005,120	
	Local Match			389,345						-389,345	
Fed. Reimb. Rate: 88.53%		10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1777	HBP	CON		-3,005,120						3,005,120	
	Local Match			-389,345						389,345	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1777	HBP	CON		3,005,120							3,005,120
	Local Match			389,345							389,345
Fed. Reimb. Rate: 88.53%										Total:	3,394,465

New!

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Ana

BRIDGE NO. 55C0022, FIRST ST, OVER SANTA ANA RIVER CHANNEL, 0.5 MI E HARBOR BLVD. Replace 4 lane bridge with new 6 lane bridge. Project changed to line item for 2008 FTIP cycle. 2008 RTP Id ORA120521

Fed Proj: BRLS-5063(089)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,438,326								1,438,326
R/W									
CON		10,332,185							10,332,185
Total	1,438,326	10,332,185							11,770,511

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,273,350	9,147,083							10,420,433
Local Match	164,976	1,185,102							1,350,078
LSSRP Bond									
Local AC									
Total	1,438,326	10,332,185							11,770,511

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,273,350								1,273,350
Local Match	164,976								164,976
LSSRP Bond									
Local AC									
Total	1,438,326								1,438,326

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1826	HBP	PE	950,216								950,216
	Local Match		123,110								123,110
Fed. Reimb. Rate: 88.53%		11/14/2008 Reza Fereshtehnejad: Additional funds needed for the replacement scope.								Total:	1,073,326
1826	HBP	PE	-1,273,350								-1,273,350
	Local Match		-164,976								-164,976
Fed. Reimb. Rate: 88.53%		2/14/2008 Eric Bost: Funds were never authorized for design. NEPA cannot be cleared until this project is identified in the 2008 FTIP.								Total:	-1,438,326
1826	HBP	PE	1,273,350								1,273,350
	Local Match		164,976								164,976
Fed. Reimb. Rate: 88.53%										Total:	1,438,326

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3406	HBP	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%	2/19/2008 Eric Bost: Adds funds to initiate studies only.									Total:	365,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		9,147,083							9,147,083
Local Match		1,185,102							1,185,102
LSSRP Bond									
Local AC									
Total		10,332,185							10,332,185

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1826	HBP	CON		9,147,083						-9,147,083	
	Local Match			1,185,102						-1,185,102	
Fed. Reimb. Rate: 88.53%	10/26/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total:	
1826	HBP	CON					-9,147,083			9,147,083	
	Local Match						-1,185,102			1,185,102	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1826	HBP	CON				-9,147,083	9,147,083				
	Local Match					-1,185,102	1,185,102				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1826	HBP	CON			-9,147,083	9,147,083					
	Local Match				-1,185,102	1,185,102					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1826	HBP	CON	-9,147,083		9,147,083						
	Local Match		-1,185,102		1,185,102						
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: NEPA NOT CLEAR, R/W NOT CLEAR, STILL AT THE NEPA STAGE.									Total:	
1826	HBP	CON	9,147,083								9,147,083
	Local Match		1,185,102								1,185,102
Fed. Reimb. Rate: 88.53%	11/14/2008 Reza Fereshtehnejad: All the funds are being programmed under replacement scope. Exhibit 6-A has not been reviwed.									Total:	10,332,185
1826	HBP	CON								-1,337,210	-1,337,210
	Local Match									-173,250	-173,250
Fed. Reimb. Rate: 88.53%	11/14/2008 Reza Fereshtehnejad: Funds to be programmed in the year being requested.									Total:	-1,510,460

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1826	HBP	CON								-7,958,440	-7,958,440
	Local Match									-1,031,100	-1,031,100
Fed. Reimb. Rate: 88.53%		11/14/2008 Reza Fereshtehnejad: Funds should be programmed under replacement scope.								Total:	-8,989,540
1826	HBP	CON								1,337,210	1,337,210
	Local Match									173,250	173,250
Fed. Reimb. Rate: 88.53%		2/21/2008 Eric Bost: Additional cost increases per Exh 6-A dated 2/8/2008. Scope needs to be reviewed prior to obligation of funds.								Total:	1,510,460
1826	HBP	CON		-7,958,440						7,958,440	
	Local Match			-1,031,100						1,031,100	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1826	HBP	CON		7,958,440							7,958,440
	Local Match			1,031,100							1,031,100
Fed. Reimb. Rate: 88.53%										Total:	8,989,540

2010/11-2015/16 Highway Bridge Program

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District: 12 County: Orange

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 2

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,813,391	9,147,083		5,420,508					17,380,982
Local Match	482,493	1,185,102		702,284					2,369,879
LSSRP Bond									
Local AC									
Total for all Phases	3,295,884	10,332,185		6,122,792					19,750,861