

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:07 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 25,000 | 65,000 | | | | | | | 90,000 |
| R/W | | | | | | | | | |
| CON | | 461,250 | | | | | | | 461,250 |
| Total | 25,000 | 526,250 | | | | | | | 551,250 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 22,133 | 465,889 | | | | | | | 488,022 |
| Local Match | 2,868 | 7,456 | | | | | | | 10,323 |
| LSSRP Bond | 0 | 52,905 | | | | | | | 52,905 |
| Local AC | | | | | | | | | |
| Total | 25,000 | 526,250 | | | | | | | 551,250 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 22,133 | 57,545 | | | | | | | 79,677 |
| Local Match | 2,868 | 7,456 | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 25,000 | 65,000 | | | | | | | 90,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 2115 | HBP | PE | -57,545 | 57,545 | | | | | | | |
| | Local Match | | -7,456 | 7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize. | | | | | | | | | | Total: | |
| 2115 | HBP | PE | 79,677 | | | | | | | | 79,677 |
| | Local Match | | 10,323 | | | | | | | | 10,323 |
| Fed. Reimb. Rate: 88.53% 4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D. | | | | | | | | | | Total: | 90,000 |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 408,345 | | | | | | | 408,345 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 0 | 52,905 | | | | | | | 52,905 |
| Local AC | | | | | | | | | |
| Total | | 461,250 | | | | | | | 461,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|----------|----------|-------|-------|-------|-------|--------|----------|
| 2115 | HBP | CON | -408,345 | 408,345 | | | | | | | |
| | LSSRP Bond | | -52,905 | 52,905 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 12/13/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 12/13/2010 Reza Fereshtehnejad: Putting in bond match instead of local match. | | | | | | | | | | | |
| 2115 | HBP | CON | 408,345 | -408,345 | | | | | | | |
| | Local Match | | 52,905 | -52,905 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 12/13/2010 Reza Fereshtehnejad: Correcting fund line. Local match should have been bond. | | | | | | | | | | Total: | |
| 2115 | HBP | CON | -408,345 | 408,345 | | | | | | | |
| | Local Match | | -52,905 | 52,905 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize | | | | | | | | | | Total: | |
| 2115 | HBP | CON | -91,850 | | | | | | | | -91,850 |
| | LSSRP Bond | | -11,900 | | | | | | | | -11,900 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D and Engineer's Estimate. District has complete PS&E package and project is ready to advertise. | | | | | | | | | | | -103,750 |
| 2115 | HBP | CON | 500,195 | | -500,195 | | | | | | |
| | LSSRP Bond | | 64,806 | | -64,806 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2115 | HBP | CON | | -500,195 | 500,195 | | | | | | |
| | LSSRP Bond | | | -64,806 | 64,806 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| 2115 | HBP | CON | -500,195 | 500,195 | | | | | | | |
| | LSSRP Bond | | -64,806 | 64,806 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|----------|----------|-------|-------|-------|-------|--------|----------------|
| 2115 HBP CON | 500,195 | | -345,267 | | | | | | 154,928 |
| LSSRP Bond | 64,806 | | -44,733 | | | | | | 20,073 |
| Fed. Reimb. Rate: 88.53% | 6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. | | | | | | | | Total: 175,000 |
| 2115 HBP CON | | -345,267 | 345,267 | | | | | | |
| LSSRP Bond | | -44,733 | 44,733 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 2115 HBP CON | | -345,267 | 345,267 | | | | | | |
| LSSRP Bond | | -44,733 | 44,733 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 2115 HBP CON | | 345,267 | | | | | | | 345,267 |
| LSSRP Bond | | 44,733 | | | | | | | 44,733 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 390,000 |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(030)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | 18,040 | 51,960 | | | | | | | 70,000 |
| R/W | | | | | | | | | |
| CON | | 110,000 | | | | | | | 110,000 |
| Total | 18,040 | 161,960 | | | | | | | 180,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 15,971 | 143,383 | | | | | | | 159,354 |
| Local Match | 2,069 | 5,960 | | | | | | | 8,029 |
| LSSRP Bond | | 12,617 | | | | | | | 12,617 |
| Local AC | | | | | | | | | |
| Total | 18,040 | 161,960 | | | | | | | 180,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 15,971 | 46,000 | | | | | | | 61,971 |
| Local Match | 2,069 | 5,960 | | | | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 18,040 | 51,960 | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 2135 | HBP | PE | -46,000 | 46,000 | | | | | | | |
| | Local Match | | -5,960 | 5,960 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 OA ran-out. Project is ready to advertise and funds moved to FFY 10/11.. | | | | | | | | | | Total: | |
| 2135 | HBP | PE | | 61,971 | | | | | | | 61,971 |
| | Local Match | | | 8,029 | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received. | | | | | | | | | | Total: | 70,000 |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 97,383 | | | | | | | 97,383 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 12,617 | | | | | | | 12,617 |
| Local AC | | | | | | | | | |
| Total | | 110,000 | | | | | | | 110,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|---------|----------|----------|----------|----------|-------|-------|----------|---------|
| 2135 | HBP | CON | -97,383 | 97,383 | | | | | | | |
| | LSSRP Bond | | -12,617 | 12,617 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/4/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | | |
| 9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 ran out. Project is ready to advertise and funds moved to FFY 10/11. | | | | | | | | | | Total: | |
| 2135 | HBP | CON | | 97,383 | | | | | | -117,302 | -19,919 |
| | LSSRP Bond | | | 12,617 | | | | | | -15,198 | -2,581 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | -22,500 |
| 2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared. | | | | | | | | | | | |
| 2135 | HBP | CON | | | | | -117,302 | | | 117,302 | |
| | LSSRP Bond | | | | | | -15,198 | | | 15,198 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | | |
| 2135 | HBP | CON | | | | -117,302 | 117,302 | | | | |
| | LSSRP Bond | | | | | -15,198 | 15,198 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | | |
| 2135 | HBP | CON | | | -117,302 | 117,302 | | | | | |
| | LSSRP Bond | | | | -15,198 | 15,198 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | | |
| 2135 | HBP | CON | | -117,302 | 117,302 | | | | | | |
| | LSSRP Bond | | | -15,198 | 15,198 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| 2135 | HBP | CON | | 117,302 | | | | | | -86,317 | 30,986 |
| | LSSRP Bond | | | 15,198 | | | | | | -11,183 | 4,015 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 2/2/2010 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 35,000 |
| 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|---------|---------|-------|-------|-------|-------|--------|--------|
| 2135 HBP CON | | | -86,317 | | | | | 86,317 | |
| LSSRP Bond | | | -11,183 | | | | | 11,183 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 2135 HBP CON | | -86,317 | 86,317 | | | | | | |
| LSSRP Bond | | -11,183 | 11,183 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2135 HBP CON | | 86,317 | | | | | | | 86,317 |
| LSSRP Bond | | 11,183 | | | | | | | 11,183 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 97,500 |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fremont BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON. New!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|-----------|
| PE | | | 175,000 | | | | | | 175,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 980,000 | 980,000 |
| Total | | | 175,000 | | | | | 980,000 | 1,155,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 175,000 | | | | | 980,000 | 1,155,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | | | | | 980,000 | 1,155,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 175,000 | | | | | | 175,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 175,000 | | | | | | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3865 | HBP | PE | | | 175,000 | | | | | | 175,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 175,000 |
| 9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/28/2011 Linda Newton: New eligible project. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 980,000 | 980,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 980,000 | 980,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3865 | HBP | CON | | | | | | | | 980,000 | 980,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 980,000 |
| 9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/28/2011 Linda Newton: New eligible project. | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 1,000,000 | | | | | | | | 1,000,000 |
| R/W | | | | | | | | | |
| CON | | | | 8,487,500 | | | | | 8,487,500 |
| Total | 1,000,000 | | | 8,487,500 | | | | | 9,487,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 800,000 | | | 7,513,984 | | | | | 8,313,984 |
| Local Match | 200,000 | | | | | | | | 200,000 |
| LSSRP Bond | | | | 973,516 | | | | | 973,516 |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | 8,487,500 | | | | | 9,487,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 800,000 | | | | | | | | 800,000 |
| Local Match | 200,000 | | | | | | | | 200,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,000 | | | | | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---|---------|--------------|
| 2113 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | Total: _____ |
| 2113 | HBP | PE | | 240,000 | | | | | | | 240,000 | |
| | Local Match | | | 60,000 | | | | | | | 60,000 | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D. | | Total: _____ |
| 2113 | HBP | PE | | 208,000 | | | | | | | 208,000 | |
| | Local Match | | | 52,000 | | | | | | | 52,000 | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D. | | Total: _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 2113 HBP PE | 352,000 | | | | | | | | 352,000 |
| Local Match | 88,000 | | | | | | | | 88,000 |
| Fed. Reimb. Rate: 80.00% | 5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered. | | | | | | | | Total: 440,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 7,513,984 | | | | | 7,513,984 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 973,516 | | | | | 973,516 |
| Local AC | | | | | | | | | |
| Total | | | | 8,487,500 | | | | | 8,487,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|------------|-------|------------|------------|------------|-----------|-------|-------|-------|---|------------|-------------------|
| 2113 | HBP | CON | | | -7,513,984 | 7,513,984 | | | | | | |
| | LSSRP Bond | | | | -973,516 | 973,516 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 2113 | HBP | CON | | -7,513,984 | 7,513,984 | | | | | | | |
| | LSSRP Bond | | | -973,516 | 973,516 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/23/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | Total: _____ |
| 2113 | HBP | CON | -6,628,684 | 7,513,984 | | | | | | | 885,300 | |
| | LSSRP Bond | | -858,816 | 973,516 | | | | | | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate. | | Total: 1,000,000 |
| 2113 | HBP | CON | 6,628,684 | | | | | | | | 6,628,684 | |
| | LSSRP Bond | | 858,816 | | | | | | | | 858,816 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D. | | Total: 7,487,500 |
| 2113 | HBP | CON | | | -3,567,759 | | | | | | -3,567,759 | |
| | LSSRP Bond | | | | -462,241 | | | | | | -462,241 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data. | | Total: -4,030,000 |
| 2113 | HBP | CON | | -3,567,759 | 3,567,759 | | | | | | | |
| | LSSRP Bond | | | -462,241 | 462,241 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2113 HBP CON | -3,567,759 | 3,567,759 | | | | | | | |
| LSSRP Bond | -462,241 | 462,241 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2113 HBP CON | 3,567,759 | | | | | | | | 3,567,759 |
| LSSRP Bond | 462,241 | | | | | | | | 462,241 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 4,030,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fremont PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|--------|---------|---------|-------|-------|-------|-------|--------|-----------|
| PE | 55,257 | | 75,000 | | | | | | 130,257 |
| R/W | | | | | | | | | |
| CON | | 250,000 | 636,000 | | | | | | 886,000 |
| Total | 55,257 | 250,000 | 711,000 | | | | | | 1,016,257 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|--------|---------|---------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 48,919 | 221,325 | 629,448 | | | | | | 899,692 |
| Local Match | 6,338 | 28,675 | 81,552 | | | | | | 116,565 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,257 | 250,000 | 711,000 | | | | | | 1,016,257 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------------|--------|-------|--------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 48,919 | | 66,398 | | | | | | 115,317 |
| Local Match | 6,338 | | 8,603 | | | | | | 14,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,257 | | 75,000 | | | | | | 130,257 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|----------|--------|-------|-------|-------|-------|--------|----------|
| 3397 | HBP | PE | | -100,517 | 66,398 | | | | | | -34,119 |
| | Local Match | | | -13,023 | 8,603 | | | | | | -4,421 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | -38,540 |
| 3397 | HBP | PE | -31,640 | 100,517 | | | | | | | 68,877 |
| | Local Match | | -4,099 | 13,023 | | | | | | | 8,924 |
| Fed. Reimb. Rate: 88.53% 1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011. | | | | | | | | | | Total: | 77,801 |
| 3397 | HBP | PE | -106,236 | | | | | | | | -106,236 |
| | Local Match | | -13,764 | | | | | | | | -13,764 |
| Fed. Reimb. Rate: 88.53% 11/17/2008 Roland Nimis: Actual PE requested less than programmed amount. | | | | | | | | | | Total: | -120,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|--------------------------|-------------|---|---------|--|--|--|--|--------|--|---------|
| 3397 | HBP | PE | | | | | | | | |
| | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/14/2008 Roland Nimis: Projects ready for PE in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | Total: | | |
| 3397 | HBP | PE | 186,795 | | | | | | | 186,795 |
| | Local Match | | 24,201 | | | | | | | 24,201 |
| Fed. Reimb. Rate: 88.53% | | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | Total: | | 210,996 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 221,325 | 563,051 | | | | | | 784,376 |
| Local Match | | 28,675 | 72,949 | | | | | | 101,624 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | 636,000 | | | | | | 886,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|--|-------|----------|---------|----------|----------|--------|-------|----------|---------|
| 3397 | HBP | CON | | -53,992 | | | | | | | -53,992 |
| | Local Match | | | -6,995 | | | | | | | -6,995 |
| Fed. Reimb. Rate: 88.53% | | 6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligation. | | | | | | Total: | | -60,987 | |
| 3397 | HBP | CON | | -285,067 | 563,051 | | | | | | 277,984 |
| | Local Match | | | -36,933 | 72,949 | | | | | | 36,016 |
| Fed. Reimb. Rate: 88.53% | | 1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011. | | | | | | Total: | | 314,000 | |
| 3397 | HBP | CON | | 560,383 | | | | | | -560,383 | |
| | Local Match | | | 72,604 | | | | | | -72,604 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey. | | | | | | Total: | | | |
| 3397 | HBP | CON | | | | | -560,383 | | | | 560,383 |
| | Local Match | | | | | | -72,604 | | | | 72,604 |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | Total: | | | |
| 3397 | HBP | CON | | | | -560,383 | 560,383 | | | | |
| | Local Match | | | | | -72,604 | 72,604 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | Total: | | | |
| 3397 | HBP | CON | | | | -560,383 | 560,383 | | | | |
| | Local Match | | | | | -72,604 | 72,604 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | Total: | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|---------|-------|-------|-------|-------|----------|---------|
| 3397 HBP CON | | -560,383 | 560,383 | | | | | | |
| Local Match | | -72,604 | 72,604 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3397 HBP CON | | -560,383 | 560,383 | | | | | | |
| Local Match | | -72,604 | 72,604 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3397 HBP CON | | 560,383 | | | | | | -560,383 | |
| Local Match | | 72,604 | | | | | | -72,604 | |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3397 HBP CON | | | | | | | | 560,383 | 560,383 |
| Local Match | | | | | | | | 72,604 | 72,604 |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 632,987 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added. Change!

Fed Proj: BHLO-5012(103)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|---------------|-------|------------------|-------|--------|------------------|
| PE | | 632,000 | | | | | | | 632,000 |
| R/W | | | | 80,000 | | | | | 80,000 |
| CON | | | | | | 4,147,000 | | | 4,147,000 |
| Total | | 632,000 | | 80,000 | | 4,147,000 | | | 4,859,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 559,510 | | 70,824 | | 3,671,339 | | | 4,301,673 |
| Local Match | | 72,490 | | 9,176 | | 475,661 | | | 557,327 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 632,000 | | 80,000 | | 4,147,000 | | | 4,859,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 559,510 | | | | | | | 559,510 |
| Local Match | | 72,490 | | | | | | | 72,490 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 632,000 | | | | | | | 632,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---|---------|-------------------------|
| 3413 | HBP | PE | -559,510 | 559,510 | | | | | | | | |
| | Local Match | | -72,490 | 72,490 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | Total: _____ |
| 3413 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | Total: _____ |
| 3413 | HBP | PE | | 559,510 | | | | | | | 559,510 | |
| | Local Match | | | 72,490 | | | | | | | 72,490 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 8/21/2008 Shannon Mlcoch: new project..... | | Total: _____ 632,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 70,824 | | | | | 70,824 |
| Local Match | | | | 9,176 | | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 80,000 | | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|--------|-------|-------|-------|--------|--------|
| 3413 | HBP | R/W | | | -70,824 | 70,824 | | | | | |
| | Local Match | | | | -9,176 | 9,176 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3413 | HBP | R/W | | -70,824 | 70,824 | | | | | | |
| | Local Match | | | -9,176 | 9,176 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. | | | | | | | | | | Total: | |
| 3413 | HBP | R/W | | -70,824 | 70,824 | | | | | | |
| | Local Match | | | -9,176 | 9,176 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3413 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3413 | HBP | R/W | | 70,824 | | | | | | | 70,824 |
| | Local Match | | | 9,176 | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project..... | | | | | | | | | | Total: | 80,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 3,671,339 | | | 3,671,339 |
| Local Match | | | | | | 475,661 | | | 475,661 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 4,147,000 | | | 4,147,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|------------|------------|-----------|-------|------------|-------------|
| 3413 | HBP | CON | | | | | -3,671,339 | 3,671,339 | | | New! |
| | Local Match | | | | | | -475,661 | 475,661 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | | | | 3,671,339 | | | -3,671,339 | New! |
| | Local Match | | | | | | 475,661 | | | -475,661 | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | | | | -3,671,339 | | | 3,671,339 | |
| | Local Match | | | | | | -475,661 | | | 475,661 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | | | -3,671,339 | 3,671,339 | | | | |
| | Local Match | | | | | -475,661 | 475,661 | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | | -3,671,339 | 3,671,339 | | | | | |
| | Local Match | | | | -475,661 | 475,661 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | -3,671,339 | 3,671,339 | | | | | | |
| | Local Match | | | -475,661 | 475,661 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 3413 | HBP | CON | | 3,671,339 | | | | | | | 3,671,339 |
| | Local Match | | | 475,661 | | | | | | | 475,661 |
| Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project..... | | | | | | | | | | Total: | 4,147,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------------------|-------|-------|--------|-------------------|
| PE | 2,801,825 | | | | | | | | 2,801,825 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | 15,690,220 | | | | 15,690,220 |
| Total | 2,801,825 | | 100,000 | | 15,690,220 | | | | 18,592,045 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 2,241,460 | | 88,530 | | 13,890,552 | | | | 16,220,542 |
| Local Match | 557,497 | | 11,470 | | | | | | 568,968 |
| LSSRP Bond | 2,868 | | | | 1,799,668 | | | | 1,802,536 |
| Local AC | | | | | | | | | |
| Total | 2,801,825 | | 100,000 | | 15,690,220 | | | | 18,592,045 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 2,241,460 | | | | | | | | 2,241,460 |
| Local Match | 560,365 | | | | | | | | 560,365 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,801,825 | | | | | | | | 2,801,825 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|------------|-------|-------|-------|-------|-------|-------|---------------|-------------------|
| 2101 | HBP | PE | 2,241,460 | | | | | | | | 2,241,460 |
| | Local Match | | 560,365 | | | | | | | | 560,365 |
| Fed. Reimb. Rate: 80.00% 12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase | | | | | | | | | | Total: | 2,801,825 |
| 2101 | HBP | PE | -1,398,774 | | | | | | | | -1,398,774 |
| | Local Match | | -181,226 | | | | | | | | -181,226 |
| Fed. Reimb. Rate: 88.53% 12/13/2007 Shannon Mlcoch: corrects match rate | | | | | | | | | | Total: | -1,580,000 |
| 2101 | HBP | PE | 1,398,774 | | | | | | | | 1,398,774 |
| | Local Match | | 181,226 | | | | | | | | 181,226 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,580,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|--------|-------|---------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | -2,868 | | 11,470 | | | | | | 8,603 |
| LSSRP Bond | 2,868 | | | | | | | | 2,868 |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|--|---------|--------|-------|-------|-------|-------|--------|---------|
| 2101 | HBP | R/W | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification. | | | | | | | Total: | |
| 2101 | HBP | R/W | -22,133 | 88,530 | | | | | | | 66,398 |
| | Local Match | | -2,868 | 11,470 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | 10/11/2010 Roland Nimis: Funds revised per September HBP survey. | | | | | | | Total: | 75,000 |
| 2101 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2101 | HBP | R/W | -8,853 | | | | | | | | -8,853 |
| | Local Match | | -1,147 | | | | | | | | -1,147 |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | -10,000 |
| 2101 | HBP | R/W | 22,133 | | | | | | | | 22,133 |
| | LSSRP Bond | | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D | | | | | | | Total: | 25,000 |
| 2101 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 13,890,552 | | | | 13,890,552 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 1,799,668 | | | | 1,799,668 |
| Local AC | | | | | | | | | |
| Total | | | | | 15,690,220 | | | | 15,690,220 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|-------------|-------------|-------------|------------|-------|-------|--------|-------|
| 2101 | HBP | CON | | | | -13,890,552 | 13,890,552 | | | | |
| | LSSRP Bond | | | | | -1,799,668 | 1,799,668 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | | -13,890,552 | 13,890,552 | | | | | |
| | LSSRP Bond | | | | -1,799,668 | 1,799,668 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | -13,890,552 | 13,890,552 | | | | | | |
| | LSSRP Bond | | | -1,799,668 | 1,799,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | 13,890,552 | | -13,890,552 | | | | | |
| | LSSRP Bond | | | 1,799,668 | | -1,799,668 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | | -13,890,552 | 13,890,552 | | | | | |
| | LSSRP Bond | | | | -1,799,668 | 1,799,668 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | -13,890,552 | 13,890,552 | | | | | | |
| | LSSRP Bond | | | -1,799,668 | 1,799,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | _____ |
| 2101 | HBP | CON | | 13,890,552 | -13,890,552 | | | | | | |
| | LSSRP Bond | | | 1,799,668 | -1,799,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. | | | | | | | | | | Total: | _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------------|------------|-------|-------|-------|-------|--------|-----------|
| 2101 HBP CON | | -13,890,552 | 13,890,552 | | | | | | |
| LSSRP Bond | | -1,799,668 | 1,799,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2101 HBP CON | | -13,890,552 | 13,890,552 | | | | | | |
| LSSRP Bond | | -1,799,668 | 1,799,668 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2101 HBP CON | | 13,890,552 | -7,337,366 | | | | | | 6,553,185 |
| LSSRP Bond | | 1,799,668 | -950,634 | | | | | | 849,035 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project | | | | | | | Total: | 7,402,220 |
| 2101 HBP CON | | 7,337,366 | | | | | | | 7,337,366 |
| LSSRP Bond | | 950,634 | | | | | | | 950,634 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 8,288,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|------------------|-------|-------|---------------|-------|-------|-------|------------------|------------------|
| PE | 1,098,386 | | | | | | | | 1,098,386 |
| R/W | | | | 50,000 | | | | | 50,000 |
| CON | | | | | | | | 6,150,962 | 6,150,962 |
| Total | 1,098,386 | | | 50,000 | | | | 6,150,962 | 7,299,348 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------|---------------|-------|-------|-------|------------------|------------------|
| Fed \$ | 972,401 | | | 44,265 | | | | 5,445,447 | 6,462,113 |
| Local Match | 125,985 | | | | | | | | 125,985 |
| LSSRP Bond | | | | 5,735 | | | | 705,515 | 711,250 |
| Local AC | | | | | | | | | |
| Total | 1,098,386 | | | 50,000 | | | | 6,150,962 | 7,299,348 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 972,401 | | | | | | | | 972,401 |
| Local Match | 125,985 | | | | | | | | 125,985 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,098,386 | | | | | | | | 1,098,386 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 2116 | HBP | PE | 115,165 | | | | | | | | 115,165 |
| | Local Match | | 14,921 | | | | | | | | 14,921 |
| Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148. | | | | | | | | | | Total: | 130,086 |
| 2116 | HBP | PE | 857,236 | | | | | | | | 857,236 |
| | Local Match | | 111,064 | | | | | | | | 111,064 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 968,300 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 44,265 | | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 5,735 | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|---------|---------|---------|--------|-------|-------|-------|--------|--------|
| 2116 | HBP | R/W | | | -44,265 | 44,265 | | | | | |
| | LSSRP Bond | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 2116 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/15/2011 Roland Nimis: R/W delayed due to permit requirements. | | | | | | | | | | Total: | |
| 2116 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 2116 | HBP | R/W | | 8,853 | | | | | | | 8,853 |
| | LSSRP Bond | | | 1,147 | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148. | | | | | | | | | | Total: | 10,000 |
| 2116 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 2116 | HBP | R/W | | 35,412 | | | | | | | 35,412 |
| | LSSRP Bond | | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work. | | | | | | | | | | Total: | 40,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 5,445,447 | 5,445,447 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 705,515 | 705,515 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,150,962 | 6,150,962 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|------------|---|------------|------------|------------|------------|-------|-------|-------|-----------|------------|
| 2116 | HBP | CON | | -5,445,447 | | | | | | 5,445,447 | |
| | LSSRP Bond | | | -705,515 | | | | | | 705,515 | |
| Fed. Reimb. Rate: 88.53% | | 6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated. 6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed. | | | | | | | | Total: | |
| 2116 | HBP | CON | | 5,445,447 | | -5,445,447 | | | | | |
| | LSSRP Bond | | | 705,515 | | -705,515 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 2116 | HBP | CON | | | -5,445,447 | 5,445,447 | | | | | |
| | LSSRP Bond | | | | -705,515 | 705,515 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2116 | HBP | CON | | -5,445,447 | 5,445,447 | | | | | | |
| | LSSRP Bond | | | -705,515 | 705,515 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 2116 | HBP | CON | -5,444,400 | 5,445,447 | | | | | | | 1,046 |
| | LSSRP Bond | | -705,380 | 705,515 | | | | | | | 136 |
| Fed. Reimb. Rate: 88.53% | | 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | 1,182 |
| 2116 | HBP | CON | 5,444,400 | | -8,000,881 | | | | | | -2,556,481 |
| | LSSRP Bond | | 705,380 | | -1,036,599 | | | | | | -331,219 |
| Fed. Reimb. Rate: 88.53% | | 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: | -2,887,700 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|-----------|-------|-------|-------|-------|--------|-----------|
| 2116 HBP CON | | -8,000,881 | 8,000,881 | | | | | | |
| LSSRP Bond | | -1,036,599 | 1,036,599 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2116 HBP CON | | -8,000,881 | 8,000,881 | | | | | | |
| LSSRP Bond | | -1,036,599 | 1,036,599 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2116 HBP CON | | 8,000,881 | | | | | | | 8,000,881 |
| LSSRP Bond | | 1,036,599 | | | | | | | 1,036,599 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 9,037,480 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit Change!

Fed Proj: STPLZ-5012(027)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,788,818 | | | | | | | | 1,788,818 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | 12,520,575 | | | | | | 12,520,575 |
| Total | 1,788,818 | | 12,620,575 | | | | | | 14,409,393 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,583,641 | | 11,172,995 | | | | | | 12,756,636 |
| Local Match | 205,177 | | | | | | | | 205,177 |
| LSSRP Bond | | | 1,447,580 | | | | | | 1,447,580 |
| Local AC | | | | | | | | | |
| Total | 1,788,818 | | 12,620,575 | | | | | | 14,409,393 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,583,641 | | | | | | | | 1,583,641 |
| Local Match | 205,177 | | | | | | | | 205,177 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,788,818 | | | | | | | | 1,788,818 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|--|---------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 2128 | HBP | PE | 601,104 | | | | | | | | 601,104 |
| | Local Match | | 77,879 | | | | | | | | 77,879 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package. | | | | | | | | Total: | 678,983 |
| 2128 | HBP | PE | 982,537 | | | | | | | | 982,537 |
| | Local Match | | 127,298 | | | | | | | | 127,298 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,109,835 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 11,470 | | | | | | 11,470 |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|---------|----------|--------|-------|-------|-------|-------|--------|----------|
| 2128 | HBP | R/W | | -88,530 | 88,530 | | | | | | |
| | LSSRP Bond | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/26/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 8/15/2011 Roland Nimis: Funds revised because R/W is delayed due to permit requirements | | | | | | | | | | | |
| 2128 | HBP | R/W | | -354,120 | | | | | | | -354,120 |
| | LSSRP Bond | | | -45,880 | | | | | | | -45,880 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 8/26/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | -400,000 |
| 4/26/2011 Roland Nimis: R/W funds revised to actual amount requested on agency's request for authorization dated 3/18/2011. | | | | | | | | | | | |
| 2128 | HBP | R/W | | 354,120 | | | | | | | 354,120 |
| | LSSRP Bond | | | 45,880 | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 400,000 |
| 3/22/2011 Roland Nimis: RW funds revised per agency's request. Exhibit 6D to be submitted. | | | | | | | | | | | |
| 2128 | HBP | R/W | -35,412 | 88,530 | | | | | | | 53,118 |
| | LSSRP Bond | | -4,588 | 11,470 | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 60,000 |
| 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2128 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | LSSRP Bond | | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 40,000 |
| 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency. | | | | | | | | | | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|------------|-------|-------|-------|-------|--------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 11,084,465 | | | | | | 11,084,465 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 1,436,110 | | | | | | 1,436,110 |
| Local AC | | | | | | | | | |
| Total | | | 12,520,575 | | | | | | 12,520,575 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------------|-------------|-------------|-------|-------|-------|-------------|-------------|
| 2128 | HBP | CON | | | 11,084,465 | | | | | -11,084,465 | New! |
| | LSSRP Bond | | | | 1,436,110 | | | | | -1,436,110 | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 2128 | HBP | CON | | -11,084,465 | | | | | | 11,084,465 | New! |
| | LSSRP Bond | | | -1,436,110 | | | | | | 1,436,110 | |
| Fed. Reimb. Rate: 88.53% 6/13/2011 Roland Nimis: CON funds revised per Exhibit 6D dated 6/03/2011. 6/14/2011 Reza F: Funds are moved to the Beyond per CTC guidelines. Agency failed to deliver as programmed. Do not move funds until ready to ad. | | | | | | | | | | Total: | |
| 2128 | HBP | CON | | 11,084,465 | | -11,084,465 | | | | | Total: |
| | LSSRP Bond | | | 1,436,110 | | -1,436,110 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | | |
| 2128 | HBP | CON | | | -11,084,465 | 11,084,465 | | | | | Total: |
| | LSSRP Bond | | | | -1,436,110 | 1,436,110 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2128 | HBP | CON | | -11,084,465 | 11,084,465 | | | | | | Total: |
| | LSSRP Bond | | | -1,436,110 | 1,436,110 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| 2128 | HBP | CON | | -11,084,465 | 11,084,465 | | | | | | Total: |
| | LSSRP Bond | | | -1,436,110 | 1,436,110 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|------------|-------|-------|-------|-------|--------|-------------------|
| 2128 HBP CON | 11,084,465 | | -9,170,350 | | | | | | 1,914,115 |
| LSSRP Bond | 1,436,110 | | -1,188,116 | | | | | | 247,994 |
| Fed. Reimb. Rate: 88.53% | 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: 2,162,109 |
| 2128 HBP CON | | -9,170,350 | 9,170,350 | | | | | | |
| LSSRP Bond | | -1,188,116 | 1,188,116 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 2128 HBP CON | | 9,170,350 | | | | | | | 9,170,350 |
| LSSRP Bond | | 1,188,116 | | | | | | | 1,188,116 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 10,358,466 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|------------------|-------|-------|--------|------------------|
| PE | | | | | | | | | |
| R/W | | | 250,000 | | | | | | 250,000 |
| CON | | | | | 4,864,585 | | | | 4,864,585 |
| Total | | | 250,000 | | 4,864,585 | | | | 5,114,585 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 221,325 | | 4,306,617 | | | | 4,527,942 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 28,675 | | 557,968 | | | | 586,643 |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | 4,864,585 | | | | 5,114,585 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 2130 | HBP | PE | -769,039 | | | | | | | | -769,039 |
| | Local Match | | -99,637 | | | | | | | | -99,637 |
| Fed. Reimb. Rate: 88.53% 2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025). | | | | | | | | | | Total: | -868,676 |
| 2130 | HBP | PE | 769,039 | | | | | | | | 769,039 |
| | Local Match | | 99,637 | | | | | | | | 99,637 |
| Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D. | | | | | | | | | | Total: | 868,676 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 221,325 | | | | | | 221,325 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 28,675 | | | | | | 28,675 |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 2130 | HBP | R/W | | | 221,325 | | | | | | 221,325 |
| | LSSRP Bond | | | | 28,675 | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey. | | | | | | | | | | Total: | 250,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 4,306,617 | | | | 4,306,617 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 557,968 | | | | 557,968 |
| Local AC | | | | | | | | | |
| Total | | | | | 4,864,585 | | | | 4,864,585 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|------------|------------|------------|-----------|-------|-------|---------------|-------|
| 2130 | HBP | CON | | | | -4,306,617 | 4,306,617 | | | | |
| | LSSRP Bond | | | | | -557,968 | 557,968 | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2130 | HBP | CON | | | -4,306,617 | 4,306,617 | | | | | |
| | LSSRP Bond | | | | -557,968 | 557,968 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2130 | HBP | CON | | -4,306,617 | 4,306,617 | | | | | | |
| | LSSRP Bond | | | -557,968 | 557,968 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2130 | HBP | CON | | 4,306,617 | -4,306,617 | | | | | | |
| | LSSRP Bond | | | 557,968 | -557,968 | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|------------|-----------|-------|-------|-------|-------|--------|--------------|
| 2130 HBP CON LSSRP Bond | | -4,306,617 | 4,306,617 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | -3,814,176 | 4,306,617 | | | | | | 492,441 |
| Fed. Reimb. Rate: 88.53% | | -494,167 | 557,968 | | | | | | 63,801 |
| | 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | -490,716 | | | | | | | -490,716 |
| Fed. Reimb. Rate: 88.53% | | -63,578 | | | | | | | -63,578 |
| | 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | 4,304,892 | | | | | | | 4,304,892 |
| Fed. Reimb. Rate: 88.53% | | 557,744 | | | | | | | 557,744 |
| | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 2130 HBP CON LSSRP Bond | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | | 0 | | | | | | | 0 |
| | | | | | | | | | Total: _____ |
| | | | | | | | | | 1 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland

BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5012(093)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 538,214 | | | | | | | | 538,214 |
| R/W | | | | | | | | | |
| CON | | 1,541,507 | | | | | | | 1,541,507 |
| Total | 538,214 | 1,541,507 | | | | | | | 2,079,721 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 476,481 | 1,364,696 | | | | | | | 1,841,177 |
| Local Match | 61,733 | | | | | | | | 61,733 |
| LSSRP Bond | 0 | 176,811 | | | | | | | 176,811 |
| Local AC | | | | | | | | | |
| Total | 538,214 | 1,541,507 | | | | | | | 2,079,721 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 476,481 | | | | | | | | 476,481 |
| Local Match | 61,733 | | | | | | | | 61,733 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 538,214 | | | | | | | | 538,214 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2136 | HBP | PE | 476,481 | | | | | | | | 476,481 |
| | Local Match | | 61,733 | | | | | | | | 61,733 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 538,214 |

8/30/2010 Chien Wu: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 2136 | HBP | R/W | | -44,265 | | | | | | | -44,265 |
| | LSSRP Bond | | | -5,735 | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Construction Authorized. | | | | | | | | | | Total: | -50,000 |

New!

| | | | | | | | | | | | |
|---|------------|-----|---------|--------|--|--|--|--|--|--------|--|
| 2136 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---|------------|-----|--------|--|--|--|--|--|--|--------|--------|
| 2136 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | LSSRP Bond | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238. | | | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 1,364,696 | | | | | | | 1,364,696 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 0 | 176,811 | | | | | | | 176,811 |
| Local AC | | | | | | | | | |
| Total | | 1,541,507 | | | | | | | 1,541,507 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|------------|-------|-------|-------|-------|-------|--------|------------|
| 2136 | HBP | CON | | -1,303,596 | | | | | | | -1,303,596 |
| | LSSRP Bond | | | -168,895 | | | | | | | -168,895 |
| Fed. Reimb. Rate: 88.53% 5/9/2011 Reza Fereshtehnejad: Funds reduced based on authorization | | | | | | | | | | Total: | -1,472,491 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|------------|------------|------------|-------|-------|------------|------------|
| 2136 HBP CON | | 2,668,292 | | | | | | -2,668,292 | |
| LSSRP Bond | | 345,706 | | | | | | -345,706 | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 2136 HBP CON | | | | | -2,668,292 | | | 2,668,292 | |
| LSSRP Bond | | | | | -345,706 | | | 345,706 | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 2136 HBP CON | | | | -2,668,292 | 2,668,292 | | | | |
| LSSRP Bond | | | | -345,706 | 345,706 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 2136 HBP CON | | | -2,668,292 | 2,668,292 | | | | | |
| LSSRP Bond | | | -345,706 | 345,706 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 2136 HBP CON | | -2,668,292 | 2,668,292 | | | | | | |
| LSSRP Bond | | -345,706 | 345,706 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 2136 HBP CON | | -916,947 | 2,668,292 | | | | | | 1,751,346 |
| LSSRP Bond | | -118,800 | 345,706 | | | | | | 226,905 |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238. | | | | | | | Total: | 1,978,251 |
| 2136 HBP CON | | -1,750,013 | | | | | | | -1,750,013 |
| LSSRP Bond | | -226,733 | | | | | | | -226,733 |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08. | | | | | | | Total: | -1,976,746 |
| 2136 HBP CON | | 2,666,960 | | -1 | | | | | 2,666,959 |
| LSSRP Bond | | 345,533 | | -0 | | | | | 345,533 |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 3,012,492 |
| 2136 HBP CON | | -1 | 1 | | | | | | |
| LSSRP Bond | | -0 | 0 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-------|
| 2136 HBP CON | -1 | 1 | | | | | | | |
| LSSRP Bond | -0 | 0 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2136 HBP CON | 1 | | | | | | | | 1 |
| LSSRP Bond | 0 | | | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 686,353 | | | | | | | | 686,353 |
| R/W | | | | | | | | | |
| CON | | 3,610,356 | | | | | | | 3,610,356 |
| Total | 686,353 | 3,610,356 | | | | | | | 4,296,709 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 607,628 | 3,196,248 | | | | | | | 3,803,876 |
| Local Match | 78,725 | | | | | | | | 78,725 |
| LSSRP Bond | | 414,108 | | | | | | | 414,108 |
| Local AC | | | | | | | | | |
| Total | 686,353 | 3,610,356 | | | | | | | 4,296,709 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 607,628 | | | | | | | | 607,628 |
| Local Match | 78,725 | | | | | | | | 78,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 686,353 | | | | | | | | 686,353 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2137 | HBP | PE | 607,628 | | | | | | | | 607,628 |
| | Local Match | | 78,725 | | | | | | | | 78,725 |
| Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253. | | | | | | | | | | Total: | 686,353 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 2137 | HBP | R/W | | -44,265 | | | | | | | -44,265 |
| | LSSRP Bond | | | -5,735 | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | -50,000 |
| 6/30/2011 Roland Nimis: R/W funds are not needed. District has CON E-76 authorization package. | | | | | | | | | | | |
| 2137 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | |
| 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | | |
| 2137 | HBP | R/W | | 8,853 | | | | | | | 8,853 |
| | LSSRP Bond | | | 1,147 | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 10,000 |
| 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253. | | | | | | | | | | | |
| 2137 | HBP | R/W | | 35,412 | | | | | | | 35,412 |
| | LSSRP Bond | | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. | | | | | | | | | | Total: | 40,000 |
| 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 3,196,248 | | | | | | | 3,196,248 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 414,108 | | | | | | | 414,108 |
| Local AC | | | | | | | | | |
| Total | | 3,610,356 | | | | | | | 3,610,356 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|------------|---|-------|------------|------------|------------|------------|-------|-------|------------|----------|
| 2137 | HBP | CON | | 3,196,248 | -3,402,721 | | | | | | -206,473 |
| | LSSRP Bond | | | 414,108 | -440,859 | | | | | | -26,751 |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 6/30/2011 Roland Nimis: Project is ready to advertised and District has complete PS&E and RFA package. NEPA and R/W certification have been approved. CON funds revised per agency's finance letter. | | | | | | | | Total: | -233,224 |
| 2137 | HBP | CON | | -3,402,721 | 3,402,721 | | | | | | |
| | LSSRP Bond | | | -440,859 | 440,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 2137 | HBP | CON | | 3,402,721 | | | | | | -3,402,721 | |
| | LSSRP Bond | | | 440,859 | | | | | | -440,859 | |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 2137 | HBP | CON | | | | | -3,402,721 | | | 3,402,721 | |
| | LSSRP Bond | | | | | | -440,859 | | | 440,859 | |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 2137 | HBP | CON | | | | -3,402,721 | 3,402,721 | | | | |
| | LSSRP Bond | | | | | -440,859 | 440,859 | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 2137 | HBP | CON | | | -3,402,721 | 3,402,721 | | | | | |
| | LSSRP Bond | | | | -440,859 | 440,859 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|-----------|-------|-------|-------|-------|--------|--------------|
| 2137 HBP CON | | -3,402,721 | 3,402,721 | | | | | | |
| LSSRP Bond | | -440,859 | 440,859 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 2137 HBP CON | | -3,313,753 | 3,402,721 | | | | | | 88,968 |
| LSSRP Bond | | -429,332 | 440,859 | | | | | | 11,527 |
| Fed. Reimb. Rate: 88.53% | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253. | | | | | | | | Total: _____ |
| 2137 HBP CON | | -88,547 | | | | | | | -88,547 |
| LSSRP Bond | | -11,472 | | | | | | | -11,472 |
| Fed. Reimb. Rate: 88.53% | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08. | | | | | | | | Total: _____ |
| 2137 HBP CON | | 3,402,300 | -1 | | | | | | 3,402,299 |
| LSSRP Bond | | 440,804 | -0 | | | | | | 440,804 |
| Fed. Reimb. Rate: 88.53% | 6/30/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ |
| 2137 HBP CON | | -1 | 1 | | | | | | |
| LSSRP Bond | | -0 | 0 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2137 HBP CON | | -1 | 1 | | | | | | |
| LSSRP Bond | | -0 | 0 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2137 HBP CON | | 1 | | | | | | | 1 |
| LSSRP Bond | | 0 | | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 1 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|----------------|------------------|------------------|-------|-------|-------|--------|------------------|
| PE | 342,000 | 487,000 | 517,000 | | | | | | 1,346,000 |
| R/W | | | | | | | | | |
| CON | 1,215,802 | | 1,950,000 | 1,466,518 | | | | | 4,632,320 |
| Total | 1,557,802 | 487,000 | 2,467,000 | 1,466,518 | | | | | 5,978,320 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,379,122 | 431,141 | 2,184,035 | 1,298,308 | | | | | 5,292,607 |
| Local Match | 178,680 | 55,859 | 282,965 | 168,210 | | | | | 685,713 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,557,802 | 487,000 | 2,467,000 | 1,466,518 | | | | | 5,978,320 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 302,773 | 431,141 | 457,700 | | | | | | 1,191,614 |
| Local Match | 39,227 | 55,859 | 59,300 | | | | | | 154,386 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 342,000 | 487,000 | 517,000 | | | | | | 1,346,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|----------|---------|-------|-------|-------|-------|---------------|----------|
| 3304 | HBP | PE | | -331,988 | 457,700 | | | | | | 125,713 |
| | Local Match | | | -43,013 | 59,300 | | | | | | 16,287 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11. | | | | | | | | | | Total: | 142,000 |
| 3304 | HBP | PE | | -115,089 | | | | | | | -115,089 |
| | Local Match | | | -14,911 | | | | | | | -14,911 |
| Fed. Reimb. Rate: 88.53% 6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations. | | | | | | | | | | Total: | -130,000 |
| 3304 | HBP | PE | -575,445 | 878,218 | | | | | | | 302,773 |
| | Local Match | | -74,555 | 113,782 | | | | | | | 39,227 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds. | | | | | | | | | | Total: | 342,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|------------------|
| 3304 HBP PE | -584,369 | | | | | | | | -584,369 |
| Local Match | -75,711 | | | | | | | | -75,711 |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program. | | | | | | | | Total: -660,080 |
| 3304 HBP PE | 302,773 | | | | | | | | 302,773 |
| Local Match | 39,227 | | | | | | | | 39,227 |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Eric Bost: Show prior year AC.....conversion | | | | | | | | Total: 342,000 |
| 3304 Local AC (HBP) PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3304 HBP PE | 1,159,814 | | | | | | | | 1,159,814 |
| Local Match | 150,266 | | | | | | | | 150,266 |
| Fed. Reimb. Rate: 88.53% | 12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP. | | | | | | | | Total: 1,310,080 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-----------|-------|-----------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | 1,076,350 | | 1,726,335 | 1,298,308 | | | | | 4,100,993 |
| Local Match | 139,452 | | 223,665 | 168,210 | | | | | 531,327 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,215,802 | | 1,950,000 | 1,466,518 | | | | | 4,632,320 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|------------|------------|-----------|-----------|-------|-------|-------|------------------|-----------|
| 3304 | HBP | CON | | | -637,416 | 1,298,308 | | | | | 660,892 |
| | Local Match | | | | -82,584 | 168,210 | | | | | 85,626 |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey. | | | | | | | | | Total: 746,518 | |
| 3304 | HBP | CON | | -1,257,126 | 1,257,126 | | | | | | |
| | Local Match | | | -162,874 | 162,874 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. | | | | | | | | | Total: | |
| 3304 | HBP | CON | | 1,257,126 | 1,106,625 | | | | | | 2,363,751 |
| | Local Match | | | 162,874 | 143,375 | | | | | | 306,249 |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program. | | | | | | | | | Total: 2,670,000 | |
| 3304 | Local AC (HBP) | CON | -3,431,635 | | | | | | | 3,431,635 | |
| | Local Match | | -444,605 | | | | | | | 444,605 | |
| Fed. Reimb. Rate: 88.53% | 7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future. | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|------------|------------|
| 3304 HBP CON | 1,076,350 | | | | | | | -3,431,635 | -2,355,286 |
| Local Match | 139,452 | | | | | | | -444,605 | -305,152 |
| Fed. Reimb. Rate: 88.53% | 7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future. | | | | | | | Total: | -2,660,438 |
| 3304 HBP CON | -2,110,555 | | | | | | | 3,431,635 | 1,321,080 |
| Local Match | -273,445 | | | | | | | 444,605 | 171,160 |
| Fed. Reimb. Rate: 88.53% | 12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.) | | | | | | | Total: | 1,492,240 |
| 3304 Local AC (HBP) CON | 3,431,635 | | | | | | | -3,431,635 | |
| Local Match | 444,605 | | | | | | | -444,605 | |
| Fed. Reimb. Rate: 88.53% | 12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.) | | | | | | | Total: | |
| 3304 HBP CON | 2,110,555 | | | | | | | | 2,110,555 |
| Local Match | 273,445 | | | | | | | | 273,445 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,384,000 |
| 3304 Local AC (HBP) CON | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5041(039)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| PE | | 50,000 | 75,000 | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | 700,000 | | | | | | 700,000 |
| Total | | 50,000 | 775,000 | | | | | | 825,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 44,265 | 686,108 | | | | | | 730,373 |
| Local Match | | 5,735 | 88,893 | | | | | | 94,628 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | 775,000 | | | | | | 825,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 44,265 | 66,398 | | | | | | 110,663 |
| Local Match | | 5,735 | 8,603 | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | 75,000 | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|-------|----------|---------|-------|-------|-------|-------|---|--------------|
| 3443 | HBP | PE | | -66,398 | 66,398 | | | | | | |
| | Local Match | | | -8,603 | 8,603 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 6/15/2011 Roland Nimis: Funds revised per actual E-76 obligation. Agency may need additional PE in 2011/12 depending on environmental studies required. | Total: _____ |
| 3443 | HBP | PE | | -110,663 | 110,663 | | | | | | |
| | Local Match | | | -14,338 | 14,338 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. | Total: _____ |
| 3443 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3443 HBP PE | 110,663 | | | | | | | | 110,663 |
| Local Match | 14,338 | | | | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% 11/19/2008 Eric Bost: Accepted new candidate project. | | | | | | | | | Total: 125,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 619,710 | | | | | | 619,710 |
| Local Match | | | 80,290 | | | | | | 80,290 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 700,000 | | | | | | 700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|----------|---------|----------|----------|-------|-------|----------|--------|
| 3443 | HBP | CON | | -619,710 | 619,710 | | | | | | |
| | Local Match | | | -80,290 | 80,290 | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/15/2011 Roland Nimis: Funds moved to 2011/12 per field review schedule from agency. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3443 | HBP | CON | | 619,710 | | | | | | -531,180 | 88,530 |
| | Local Match | | | 80,290 | | | | | | -68,820 | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey. | | | | | | | | | | | |
| Total: 100,000 | | | | | | | | | | | |
| 3443 | HBP | CON | | | | | -531,180 | | | 531,180 | |
| | Local Match | | | | | | -68,820 | | | 68,820 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3443 | HBP | CON | | | | -531,180 | 531,180 | | | | |
| | Local Match | | | | | -68,820 | 68,820 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3443 | HBP | CON | | -531,180 | 531,180 | | | | | | |
| | Local Match | | | -68,820 | 68,820 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3443 | HBP | CON | -531,180 | 531,180 | | | | | | | |
| | Local Match | | -68,820 | 68,820 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3443 HBP CON Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 3443 HBP CON | | 531,180 | | | | | | | 531,180 |
| Local Match | | 68,820 | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | 11/19/2008 Eric Bost: Accepted new candidate project. | | | | | | | | Total: |
| | | | | | | | | | 600,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 440,000 | | | | | | | | 440,000 |
| R/W | | | | | | | | | |
| CON | | | | 5,450,000 | | | | | 5,450,000 |
| Total | 440,000 | | | 5,450,000 | | | | | 5,890,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 389,532 | | | 4,824,885 | | | | | 5,214,417 |
| Local Match | 50,468 | | | | | | | | 50,468 |
| LSSRP Bond | | | | 625,115 | | | | | 625,115 |
| Local AC | | | | | | | | | |
| Total | 440,000 | | | 5,450,000 | | | | | 5,890,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 389,532 | | | | | | | | 389,532 |
| Local Match | 50,468 | | | | | | | | 50,468 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 440,000 | | | | | | | | 440,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2112 | HBP | PE | 389,532 | | | | | | | | 389,532 |
| | Local Match | | 50,468 | | | | | | | | 50,468 |
| Fed. Reimb. Rate: 88.53% 12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy | | | | | | | | | | Total: | 440,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 4,824,885 | | | | | 4,824,885 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 625,115 | | | | | 625,115 |
| Local AC | | | | | | | | | |
| Total | | | | 5,450,000 | | | | | 5,450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|------------|------------|------------|------------|------------|-------|-------|--------|-------|
| 2112 | HBP | CON | | | | 4,824,885 | -4,824,885 | | | | |
| | LSSRP Bond | | | | | 625,115 | -625,115 | | | | |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | | | | -4,824,885 | 4,824,885 | | | | |
| | LSSRP Bond | | | | | -625,115 | 625,115 | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | | | -4,824,885 | 4,824,885 | | | | | |
| | LSSRP Bond | | | | -625,115 | 625,115 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | | -4,824,885 | 4,824,885 | | | | | | |
| | LSSRP Bond | | | -625,115 | 625,115 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | -4,824,885 | 4,824,885 | | | | | | | |
| | LSSRP Bond | | -625,115 | 625,115 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | | 4,824,885 | | -4,824,885 | | | | | |
| | LSSRP Bond | | | 625,115 | | -625,115 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. | | | | | | | | | | Total: | |
| 2112 | HBP | CON | | -4,824,885 | 4,824,885 | | | | | | |
| | LSSRP Bond | | | -625,115 | 625,115 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|-----------|-------|-------|-------|-------|-------|--------|------------------|
| 2112 HBP CON | | 4,479,618 | | | | | | | 4,479,618 |
| LSSRP Bond | | 580,382 | | | | | | | 580,382 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match. | | | | | | | | Total: 5,060,000 |
| 2112 HBP CON | | 345,267 | | | | | | | 345,267 |
| LSSRP Bond | | 44,733 | | | | | | | 44,733 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 390,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 140,000 | | | | | | | | 140,000 |
| R/W | | | | | | | | | |
| CON | | 874,375 | | | | | | | 874,375 |
| Total | 140,000 | 874,375 | | | | | | | 1,014,375 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 123,942 | 774,084 | | | | | | | 898,026 |
| Local Match | 16,058 | | | | | | | | 16,058 |
| LSSRP Bond | | 100,291 | | | | | | | 100,291 |
| Local AC | | | | | | | | | |
| Total | 140,000 | 874,375 | | | | | | | 1,014,375 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 123,942 | | | | | | | | 123,942 |
| Local Match | 16,058 | | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | | | 140,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2131 | HBP | PE | 123,942 | | | | | | | | 123,942 |
| | Local Match | | 16,058 | | | | | | | | 16,058 |
| Fed. Reimb. Rate: 88.53% 12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed | | | | | | | | | | Total: | 140,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 774,084 | | | | | | | 774,084 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 100,291 | | | | | | | 100,291 |
| Local AC | | | | | | | | | |
| Total | | 874,375 | | | | | | | 874,375 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|------------|-------|---|----------|----------|-------|-------|-------|-------|--------|---------|
| 2131 | HBP | CON | | 195,983 | | | | | | | 195,983 |
| | LSSRP Bond | | | 25,392 | | | | | | | 25,392 |
| Fed. Reimb. Rate: 88.53% | | | 4/8/2011 Reza Fereshtehnejad: Bond Funds approved. 3/8/2011 Roland Nimis: Cost adjustment per Exhibit 6D dated 01/27/2011. | | | | | | | Total: | 221,375 |
| 2131 | HBP | CON | -578,101 | 578,101 | | | | | | | |
| | LSSRP Bond | | -74,899 | 74,899 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/8/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 2131 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/8/2011 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2131 | HBP | CON | | 578,101 | -345,267 | | | | | | 232,834 |
| | LSSRP Bond | | | 74,899 | -44,733 | | | | | | 30,166 |
| Fed. Reimb. Rate: 88.53% | | | 4/8/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval. | | | | | | | Total: | 263,000 |
| 2131 | HBP | CON | | -345,267 | 345,267 | | | | | | |
| | LSSRP Bond | | | -44,733 | 44,733 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2131 | HBP | CON | | -345,267 | 345,267 | | | | | | |
| | LSSRP Bond | | | -44,733 | 44,733 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2131 HBP CON | 345,267 | | | | | | | | 345,267 |
| LSSRP Bond | 44,733 | | | | | | | | 44,733 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 390,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | 2,490,000 | | | | 2,490,000 |
| Total | | | | | 2,490,000 | | | | 2,490,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 2,204,397 | | | | 2,204,397 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 285,603 | | | | 285,603 |
| Local AC | | | | | | | | | |
| Total | | | | | 2,490,000 | | | | 2,490,000 |
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 2,204,397 | | | | 2,204,397 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 285,603 | | | | 285,603 |
| Local AC | | | | | | | | | |
| Total | | | | | 2,490,000 | | | | 2,490,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|------------|------------|------------|-----------|-------|-------|--------|-------|
| 2083 | HBP | CON | | | | -2,204,397 | 2,204,397 | | | | |
| | LSSRP Bond | | | | | -285,603 | 285,603 | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2083 | HBP | CON | | | -2,204,397 | 2,204,397 | | | | | |
| | LSSRP Bond | | | | -285,603 | 285,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2083 | HBP | CON | | -2,204,397 | 2,204,397 | | | | | | |
| | LSSRP Bond | | | -285,603 | 285,603 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-----------|-------|-------|-------|-------|-------|--------|--------------|
| 2083 HBP CON | -2,204,397 | 2,204,397 | | | | | | | |
| LSSRP Bond | -285,603 | 285,603 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: _____ |
| 2083 HBP CON | 1,283,685 | | | | | | | | 1,283,685 |
| LSSRP Bond | 166,315 | | | | | | | | 166,315 |
| Fed. Reimb. Rate: 88.53% | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ |
| 2083 HBP CON | 920,712 | | | | | | | | 920,712 |
| LSSRP Bond | 119,288 | | | | | | | | 119,288 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 1,040,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | | 490,625 | | | | | | | 490,625 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | 2,638,200 | | | | | 2,638,200 |
| Total | | 490,625 | 30,000 | 2,638,200 | | | | | 3,158,825 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 434,350 | 26,559 | 2,335,598 | | | | | 2,796,508 |
| Local Match | | 56,275 | 3,441 | 302,602 | | | | | 362,317 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 490,625 | 30,000 | 2,638,200 | | | | | 3,158,825 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 434,350 | | | | | | | 434,350 |
| Local Match | | 56,275 | | | | | | | 56,275 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 490,625 | | | | | | | 490,625 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3392 | HBP | PE | -434,350 | 434,350 | | | | | | | |
| | Local Match | | -56,275 | 56,275 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3392 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3392 | HBP | PE | -24,899 | | | | | | | | -24,899 |
| | Local Match | | -3,226 | | | | | | | | -3,226 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | -28,125 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | |
|--------------------------|--|--|--|--|--|--|--|--|--------------|
| 3392 HBP PE | | | | | | | | | |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |

| | | | | | | | | | |
|--------------------------|--|--|---------|--|--|--|--|--|--------------|
| 3392 HBP PE | | | 459,249 | | | | | | |
| Local Match | | | 59,501 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: _____ |
| | | | | | | | | | 518,750 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 26,559 | | | | | | 26,559 |
| Local Match | | | 3,441 | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|---------|--------|-------|-------|-------|-------|--------------|-------|
| 3392 | HBP | R/W | | -26,559 | 26,559 | | | | | | |
| | Local Match | | | -3,441 | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | Total: _____ | |

New!

| | | | | | | | | | |
|--------------------------|--|--|--------|--|--|--|--|--|--------------|
| 3392 HBP R/W | | | 26,559 | | | | | | |
| Local Match | | | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | Total: _____ |
| | | | | | | | | | 30,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 2,335,598 | | | | | 2,335,598 |
| Local Match | | | | 302,602 | | | | | 302,602 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,638,200 | | | | | 2,638,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|------------|-----------|-------|-------|-------|--------------|---------|
| 3392 | HBP | CON | | | -1,737,401 | 2,335,598 | | | | | 598,197 |
| | Local Match | | | | -225,099 | 302,602 | | | | | 77,503 |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | Total: _____ | |
| | | | | | | | | | | | 675,700 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-----------|------------|------------|------------|-------|-------|------------|-----------|
| 3392 HBP CON | | | 1,737,401 | | | | | -1,737,401 | |
| Local Match | | | 225,099 | | | | | -225,099 | |
| Fed. Reimb. Rate: 88.53% | 10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3392 HBP CON | | | | | -1,737,401 | | | 1,737,401 | |
| Local Match | | | | | -225,099 | | | 225,099 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3392 HBP CON | | | | -1,737,401 | 1,737,401 | | | | |
| Local Match | | | | -225,099 | 225,099 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3392 HBP CON | | | -1,737,401 | 1,737,401 | | | | | |
| Local Match | | | -225,099 | 225,099 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3392 HBP CON | | | -1,737,401 | 1,737,401 | | | | | |
| Local Match | | | -225,099 | 225,099 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3392 HBP CON | | 1,737,401 | | | | | | -1,278,152 | 459,249 |
| Local Match | | 225,099 | | | | | | -165,598 | 59,501 |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | Total: | 518,750 |
| 3392 HBP CON | | | | | | | | 1,278,152 | 1,278,152 |
| Local Match | | | | | | | | 165,598 | 165,598 |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 1,443,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 760,000 | 265,000 | | | | | | | 1,025,000 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | | | | 6,034,000 | 6,034,000 |
| Total | 760,000 | 265,000 | 100,000 | | | | | 6,034,000 | 7,159,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 608,000 | 212,000 | 100,000 | | | | | 6,034,000 | 6,954,000 |
| Local Match | 152,000 | 53,000 | | | | | | | 205,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | 265,000 | 100,000 | | | | | 6,034,000 | 7,159,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 608,000 | 212,000 | | | | | | | 820,000 |
| Local Match | 152,000 | 53,000 | | | | | | | 205,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 760,000 | 265,000 | | | | | | | 1,025,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------|
| 1175 | HBP | PE | | 212,000 | | | | | | | 212,000 |
| | Local Match | | | 53,000 | | | | | | | 53,000 |
| Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D. | | | | | | | | | | Total: | 265,000 |
| 1175 | HBP | PE | 608,000 | | | | | | | | 608,000 |
| | Local Match | | 152,000 | | | | | | | | 152,000 |
| Fed. Reimb. Rate: 80.00% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio. | | | | | | | | | | Total: | 760,000 |
| 1175 | HBP | PE | -672,828 | | | | | | | | -672,828 |
| | Local Match | | -87,172 | | | | | | | | -87,172 |
| Fed. Reimb. Rate: 88.53% 5/6/2011 Chien Wu: Revise to correct reimbursement ratio. | | | | | | | | | | Total: | -760,000 |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|---------|-------|-------|-------|-------|-------|--------|--------------|
| 1175 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | 1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ |
| 1175 HBP PE Local Match | | 70,824 | | | | | | | 70,824 |
| | | 9,176 | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. | | | | | | | | Total: _____ |
| 1175 HBP PE Local Match | | 602,004 | | | | | | | 602,004 |
| | | 77,996 | | | | | | | 77,996 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 680,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 100,000 | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|----------|---------|-------|-------|-------|-------|--------------|-------|
| 1175 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | Total: _____ | |
| 1175 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: _____ | |
| 1175 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ | |
| 1175 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 1175 HBP R/W Local Match | 80,000 | | | | | | | | 80,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge. | | | | | | | Total: | 80,000 |
| 1175 HBP R/W Local Match | 20,000 | | | | | | | | 20,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 6,034,000 | 6,034,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,034,000 | 6,034,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|---|-------|-------|-------|-------|-------|------------|------------|------------|------------|-------|------|
| 1175 | HBP | CON | | | | | | | -6,034,000 | 6,034,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1175 | HBP | CON | | | | | | -6,034,000 | 6,034,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1175 | HBP | CON | | | | | -6,034,000 | 6,034,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1175 | HBP | CON | | | | | 6,034,000 | | | -6,034,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | | | | |
| 1175 | HBP | CON | | | | | -6,034,000 | | | 6,034,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|-------|------------|------------|------------|-------|-------|------------|-----------|
| 1175 HBP CON Local Match | | | | | 6,034,000 | | | -6,034,000 | |
| Fed. Reimb. Rate: 100.00% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | | | -6,034,000 | | | 6,034,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | | -6,034,000 | 6,034,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | -6,034,000 | 6,034,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | 6,034,000 | | | | | -6,034,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | -6,034,000 | | | | | 6,034,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1175 HBP CON Local Match | | | 2,525,000 | | | | | | 2,525,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge. | | | | | | | Total: | 2,525,000 |
| 1175 HBP CON Local Match | | | 3,509,000 | | | | | | 3,509,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 3,509,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|---------------|-------|-------|-------|------------------|------------------|
| PE | 735,000 | | | | | | | | 735,000 |
| R/W | | | | 40,000 | | | | | 40,000 |
| CON | | | | | | | | 3,500,000 | 3,500,000 |
| Total | 735,000 | | | 40,000 | | | | 3,500,000 | 4,275,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 650,696 | | | 35,412 | | | | 3,098,550 | 3,784,658 |
| Local Match | 84,305 | | | 4,588 | | | | 401,450 | 490,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 735,000 | | | 40,000 | | | | 3,500,000 | 4,275,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 650,696 | | | | | | | | 650,696 |
| Local Match | 84,305 | | | | | | | | 84,305 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 735,000 | | | | | | | | 735,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3194 | HBP | PE | 371,826 | | | | | | | | 371,826 |
| | Local Match | | 48,174 | | | | | | | | 48,174 |
| Fed. Reimb. Rate: 88.53% 11/14/2007 Chien Wu: post programming adjustment due to cost increase. | | | | | | | | | | Total: | 420,000 |
| 3194 | HBP | PE | 278,870 | | | | | | | | 278,870 |
| | Local Match | | 36,131 | | | | | | | | 36,131 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 315,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|---------------|-------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 35,412 | | | | | 35,412 |
| Local Match | | | | 4,588 | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 40,000 | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|--------|-------|-------|-------|--------|--------|
| 3194 | HBP | R/W | | | -35,412 | 35,412 | | | | | |
| | Local Match | | | | -4,588 | 4,588 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 3194 | HBP | R/W | | -35,412 | 35,412 | | | | | | |
| | Local Match | | | -4,588 | 4,588 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3194 | HBP | R/W | | -35,412 | 35,412 | | | | | | |
| | Local Match | | | -4,588 | 4,588 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3194 | HBP | R/W | | 35,412 | | | | | | | 35,412 |
| | Local Match | | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 40,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 3,098,550 | 3,098,550 |
| Local Match | | | | | | | | 401,450 | 401,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3194 | HBP | CON | | | | | | | -3,098,550 | 3,098,550 | |
| | Local Match | | | | | | | | -401,450 | 401,450 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|------------|-------|------------|------------|------------|-----------|------------|-------------|
| 3194 HBP CON | | | | | | -3,098,550 | 3,098,550 | | |
| Local Match | | | | | | -401,450 | 401,450 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | | -3,098,550 | 3,098,550 | | | |
| Local Match | | | | | -401,450 | 401,450 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | | 3,098,550 | | | -3,098,550 | |
| Local Match | | | | | 401,450 | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | | -3,098,550 | | | 3,098,550 | |
| Local Match | | | | | -401,450 | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | | 3,098,550 | | | -3,098,550 | |
| Local Match | | | | | 401,450 | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | | -3,098,550 | | | 3,098,550 | |
| Local Match | | | | | -401,450 | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | -3,098,550 | 3,098,550 | | | | |
| Local Match | | | | -401,450 | 401,450 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | | | 3,098,550 | | | | -3,098,550 | |
| Local Match | | | | 401,450 | | | | -401,450 | |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | -3,098,550 | | | | | | 3,098,550 | |
| Local Match | | -401,450 | | | | | | 401,450 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| | | | | | | | | | New! |
| 3194 HBP CON | | 3,098,550 | | | | | | | 3,098,550 |
| Local Match | | 401,450 | | | | | | | 401,450 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 3,500,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|---------------|-------------------|-------|-------|--------|-------------------|
| PE | 300,000 | | 375,000 | | | | | | 675,000 |
| R/W | | | | 75,000 | | | | | 75,000 |
| CON | | | | | 10,525,000 | | | | 10,525,000 |
| Total | 300,000 | | 375,000 | 75,000 | 10,525,000 | | | | 11,275,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 265,590 | | 331,988 | 66,398 | 9,317,783 | | | | 9,981,758 |
| Local Match | 34,410 | | 43,013 | 8,603 | 1,207,218 | | | | 1,293,243 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | 375,000 | 75,000 | 10,525,000 | | | | 11,275,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 265,590 | | 331,988 | | | | | | 597,578 |
| Local Match | 34,410 | | 43,013 | | | | | | 77,423 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 300,000 | | 375,000 | | | | | | 675,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--------|----------|
| 1677 | HBP | PE | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 1677 | HBP | PE | | 177,060 | 154,928 | | | | | | 331,988 |
| | Local Match | | | 22,940 | 20,073 | | | | | | 43,013 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | 375,000 |
| 1677 | HBP | PE | | -331,988 | | | | | | | -331,988 |
| | Local Match | | | -43,013 | | | | | | | -43,013 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | -375,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|----|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1677 | HBP | PE | -331,988 | 331,988 | | | | | | | |
| | Local Match | | -43,013 | 43,013 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. | | | | | | | | | | Total: | _____ |
| 1677 | HBP | PE | 597,578 | | | | | | | | 597,578 |
| | Local Match | | 77,423 | | | | | | | | 77,423 |
| Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project..... | | | | | | | | | | Total: | 675,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 66,398 | | | | | 66,398 |
| Local Match | | | | 8,603 | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 75,000 | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|---------|--------|-------|-------|-------|--------|--------|
| 1677 | HBP | R/W | | | -66,398 | 66,398 | | | | | |
| | Local Match | | | | -8,603 | 8,603 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | _____ |
| 1677 | HBP | R/W | | -66,398 | 66,398 | | | | | | |
| | Local Match | | | -8,603 | 8,603 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | _____ |
| 1677 | HBP | R/W | | -66,398 | 66,398 | | | | | | |
| | Local Match | | | -8,603 | 8,603 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | _____ |
| 1677 | HBP | R/W | | 66,398 | | | | | | | 66,398 |
| | Local Match | | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project..... | | | | | | | | | | Total: | 75,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|------------|-------|-------|--------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 9,317,783 | | | | 9,317,783 |
| Local Match | | | | | 1,207,218 | | | | 1,207,218 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,525,000 | | | | 10,525,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|-------|-----------|-------|-------|--------------|-----------|
| 1677 | HBP | CON | | | -9,317,783 | | 9,317,783 | | | | |
| | Local Match | | | | -1,207,218 | | 1,207,218 | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: _____ | |
| 1677 | HBP | CON | | -9,317,783 | 9,317,783 | | | | | | |
| | Local Match | | | -1,207,218 | 1,207,218 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: _____ | |
| 1677 | HBP | CON | | 9,317,783 | | | | | | | 9,317,783 |
| | Local Match | | | 1,207,218 | | | | | | | 1,207,218 |
| Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project..... | | | | | | | | | | Total: _____ | |
| | | | | | | | | | | 10,525,000 | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | | 379,625 | | | | | | | 379,625 |
| R/W | | | | | 120,000 | | | | 120,000 |
| CON | | | | | | | | 1,974,500 | 1,974,500 |
| Total | | 379,625 | | | 120,000 | | | 1,974,500 | 2,474,125 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 336,082 | | | 106,236 | | | 1,748,025 | 2,190,343 |
| Local Match | | 43,543 | | | 13,764 | | | 226,475 | 283,782 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 379,625 | | | 120,000 | | | 1,974,500 | 2,474,125 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 336,082 | | | | | | | 336,082 |
| Local Match | | 43,543 | | | | | | | 43,543 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 379,625 | | | | | | | 379,625 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3727 | HBP | PE | | 336,082 | | | | | | | 336,082 |
| | Local Match | | | 43,543 | | | | | | | 43,543 |
| Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 379,625 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 106,236 | | | | 106,236 |
| Local Match | | | | | 13,764 | | | | 13,764 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 120,000 | | | | 120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|----------|---------|-------|-------|--------|---------|
| 3727 | HBP | R/W | | | | -106,236 | 106,236 | | | | |
| | Local Match | | | | | -13,764 | 13,764 | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 3727 | HBP | R/W | | | | 106,236 | | | | | 106,236 |
| | Local Match | | | | | 13,764 | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 120,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,748,025 | 1,748,025 |
| Local Match | | | | | | | | 226,475 | 226,475 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,974,500 | 1,974,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|-----------|
| 3727 | HBP | CON | | | | | | | -1,748,025 | 1,748,025 | |
| | Local Match | | | | | | | | -226,475 | 226,475 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3727 | HBP | CON | | | | | | | 1,748,025 | -1,748,025 | |
| | Local Match | | | | | | | | 226,475 | -226,475 | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 3727 | HBP | CON | | | | | | | | 1,748,025 | 1,748,025 |
| | Local Match | | | | | | | | | 226,475 | 226,475 |
| Fed. Reimb. Rate: 88.53% 10/12/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,974,500 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity)

Fed Proj: BHLO-5928(082)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|---------------|----------------|-------|--------|----------------|
| PE | 64,000 | | 314,000 | | | | | | 378,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | 438,000 | | | 438,000 |
| Total | 64,000 | | 314,000 | | 20,000 | 438,000 | | | 836,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 56,659 | | 277,984 | | 17,706 | 387,761 | | | 740,111 |
| Local Match | 7,341 | | 36,016 | | 2,294 | 50,239 | | | 95,889 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 64,000 | | 314,000 | | 20,000 | 438,000 | | | 836,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 56,659 | | 277,984 | | | | | | 334,643 |
| Local Match | 7,341 | | 36,016 | | | | | | 43,357 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 64,000 | | 314,000 | | | | | | 378,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|--------|---------|-------|-------|-------|-------|---------------|----------------|
| 3280 | HBP | PE | | | 277,984 | | | | | | 277,984 |
| | Local Match | | | | 36,016 | | | | | | 36,016 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | | |
| | | | | | | | | | | Total: | 314,000 |
| 3280 | HBP | PE | | 56,659 | | | | | | | 56,659 |
| | Local Match | | | 7,341 | | | | | | | 7,341 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| | | | | | | | | | | Total: | 64,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 17,706 | | | | 17,706 |
| Local Match | | | | | 2,294 | | | | 2,294 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|--------|-------|-------|---------|--------|
| 3280 | HBP | R/W | | | | | 17,706 | | | -17,706 | |
| | Local Match | | | | | | 2,294 | | | -2,294 | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 3280 | HBP | R/W | -17,706 | | | | | | | 17,706 | |
| | Local Match | | -2,294 | | | | | | | 2,294 | |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3280 | HBP | R/W | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 20,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 387,761 | | | 387,761 |
| Local Match | | | | | | 50,239 | | | 50,239 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 438,000 | | | 438,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|---------|-------|----------|--------|
| 3280 | HBP | CON | | | | | | 387,761 | | -318,708 | 69,053 |
| | Local Match | | | | | | | 50,239 | | -41,292 | 8,947 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | | Total: | 78,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|----------|-------|-------|-------|-------|-------|---------|---------|
| 3280 HBP CON | | -318,708 | | | | | | 318,708 | |
| Local Match | | -41,292 | | | | | | 41,292 | |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3280 HBP CON | | 318,708 | | | | | | | 318,708 |
| Local Match | | 41,292 | | | | | | | 41,292 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 360,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 275,000 | 368,000 | | | | | | | 643,000 |
| R/W | | | | | | | | | |
| CON | | | | 2,149,200 | | | | | 2,149,200 |
| Total | 275,000 | 368,000 | | 2,149,200 | | | | | 2,792,200 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 243,458 | 325,790 | | 2,149,200 | | | | | 2,718,448 |
| Local Match | 31,543 | 42,210 | | | | | | | 73,752 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | 368,000 | | 2,149,200 | | | | | 2,792,200 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 243,458 | 325,790 | | | | | | | 569,248 |
| Local Match | 31,543 | 42,210 | | | | | | | 73,752 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 275,000 | 368,000 | | | | | | | 643,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|-----------------|
| 3168 | HBP | PE | -30,986 | | | | | | | | -30,986 |
| | Local Match | | -4,015 | | | | | | | | -4,015 |
| Fed. Reimb. Rate: 88.53% 11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | -35,000 |
| 3168 | HBP | PE | -695,846 | 325,790 | | | | | | | -370,055 |
| | Local Match | | -90,154 | 42,210 | | | | | | | -47,945 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency | | | | | | | | | | Total: | -418,000 |
| 3168 | HBP | PE | 695,846 | | | | | | | | 695,846 |
| | Local Match | | 90,154 | | | | | | | | 90,154 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | 786,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3168 HBP PE | 30,986 | | | | | | | | 30,986 | |
| Local Match | 4,015 | | | | | | | | 4,015 | |
| Fed. Reimb. Rate: 88.53% | Contra Costa County requested to advance this project by substituting 28C0376. | | | | | | | | Total: | 35,000 |

| | | | | | | | | | | |
|--------------------------|---------|--|--|--|--|--|--|--|---------|---------|
| 3168 HBP PE | 243,458 | | | | | | | | 243,458 | |
| Local Match | 31,543 | | | | | | | | 31,543 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 275,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 2,149,200 | | | | | 2,149,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,149,200 | | | | | 2,149,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 3168 | HBP | CON | | | -1,933,000 | 2,149,200 | | | | | 216,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | Total: | 216,200 |
| 3168 | HBP | CON | | | 1,933,000 | | | | | -1,300,000 | 633,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | Total: | 633,000 |
| 3168 | HBP | CON | | -1,300,000 | | | | | | 1,300,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |
| 3168 | HBP | CON | | 1,300,000 | | | | | | | 1,300,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | 1,300,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|---------------|-------|------------------|--------|------------------|
| PE | | 304,000 | | | | | | | 304,000 |
| R/W | | | | | 70,000 | | | | 70,000 |
| CON | | | | | | | 1,582,000 | | 1,582,000 |
| Total | | 304,000 | | | 70,000 | | 1,582,000 | | 1,956,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 304,000 | | | 70,000 | | 1,582,000 | | 1,956,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 304,000 | | | 70,000 | | 1,582,000 | | 1,956,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 304,000 | | | | | | | 304,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 304,000 | | | | | | | 304,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|----------|----------|-------|-------|-------|-------|-------|---------------|----------------|
| 829 | HBP | PE | | 304,000 | | | | | | -400,000 | -96,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/14/2010 Linda Newton: New eligible project. Scope clear | | | | | | | | | | Total: | -96,000 |
| 829 | HBP | PE | | -400,000 | | | | | | 400,000 | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 829 | HBP | PE | -400,000 | 400,000 | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 829 HBP PE | 400,000 | | | | | | | | 400,000 |
| Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 400,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| Fed \$ | | | | | 70,000 | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 70,000 | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|---------|--------|---------|-------|--------|-------|-------|---------|--------|
| 829 | HBP | R/W | | | | | 70,000 | | | -40,000 | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 9/14/2010 Linda Newton: New eligible project. Scope clear. | | | | | | | | | Total: | 30,000 |
| 829 | HBP | R/W | | | -40,000 | | | | | 40,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey. | | | | | | | | | Total: | |
| 829 | HBP | R/W | -40,000 | | 40,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. | | | | | | | | | Total: | |
| 829 | HBP | R/W | | 40,000 | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | 40,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 1,582,000 | | 1,582,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,582,000 | | 1,582,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|------------|-------|-------|-------|-------|-----------|------------|-----------|
| 829 | HBP | CON | | | | | | | 1,582,000 | -1,582,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months | | | | | | | | | | Total: | |
| 829 | HBP | CON | | | | | | | | 82,000 | 82,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 9/14/2010 Linda Newton: New eligible project. Scope clear. | | | | | | | | | | Total: | 82,000 |
| 829 | HBP | CON | | -1,500,000 | | | | | | 1,500,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226. | | | | | | | | | | Total: | |
| 829 | HBP | CON | | 1,500,000 | | | | | | | 1,500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 1,500,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5928(101)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 162,200 | | | | | | | | 162,200 |
| R/W | | | | | | | | | |
| CON | | 976,647 | | | | | | | 976,647 |
| Total | 162,200 | 976,647 | | | | | | | 1,138,847 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 143,596 | 864,626 | | | | | | | 1,008,221 |
| Local Match | 18,604 | 112,021 | | | | | | | 130,626 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 162,200 | 976,647 | | | | | | | 1,138,847 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 143,596 | | | | | | | | 143,596 |
| Local Match | 18,604 | | | | | | | | 18,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 162,200 | | | | | | | | 162,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3399 | HBP | PE | -4,692 | | | | | | | | -4,692 |
| | Local Match | | -608 | | | | | | | | -608 |
| Fed. Reimb. Rate: 88.53% 9/23/2010 Linda Newton: Revise to match authorization. | | | | | | | | | | Total: | -5,300 |
| 3399 | HBP | PE | 91,048 | | | | | | | | 91,048 |
| | Local Match | | 11,796 | | | | | | | | 11,796 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | 102,844 |
| 3399 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|--------|-------|-------|-------|-------|-------|-------|--------|---------------|
| 3399 HBP PE | 57,240 | | | | | | | | 57,240 |
| Local Match | 7,416 | | | | | | | | 7,416 |
| Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | | Total: 64,656 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 864,626 | | | | | | | 864,626 |
| Local Match | | 112,021 | | | | | | | 112,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 976,647 | | | | | | | 976,647 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|---------|----------|----------|-------|-------|----------|---------|
| 3399 | HBP | CON | | 4,114 | | | | | | | 4,114 |
| | Local Match | | | 533 | | | | | | | 533 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey Construction Authorized | | | | | | | | | | | |
| | | | | | | | | | | Total: | 4,647 |
| 3399 | HBP | CON | | 860,512 | | | | | | -682,124 | 178,388 |
| | Local Match | | | 111,488 | | | | | | -88,376 | 23,112 |
| Fed. Reimb. Rate: 88.53% 9/23/2010 Linda Newton: Revised BPMP submitted adding projects and extra PE to construction. Advance Con to 10/11. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 201,500 |
| 3399 | HBP | CON | | | | | -682,124 | | | 682,124 | |
| | Local Match | | | | | | -88,376 | | | 88,376 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3399 | HBP | CON | | | | -682,124 | 682,124 | | | | |
| | Local Match | | | | | -88,376 | 88,376 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3399 | HBP | CON | | -682,124 | 682,124 | | | | | | |
| | Local Match | | | -88,376 | 88,376 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3399 | HBP | CON | | 682,124 | | | | | | -118,603 | 563,521 |
| | Local Match | | | 88,376 | | | | | | -15,366 | 73,010 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 636,531 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3399 HBP CON | | | | | | | | 118,603 | 118,603 |
| Local Match | | | | | | | | 15,366 | 15,366 |
| Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 133,969 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|------------------|-------|-------|--------|------------------|
| PE | 127,000 | | | | | | | | 127,000 |
| R/W | 33,604 | | | | | | | | 33,604 |
| CON | | | | | 1,148,000 | | | | 1,148,000 |
| Total | 160,604 | | | | 1,148,000 | | | | 1,308,604 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 142,183 | | | | 1,016,324 | | | | 1,158,507 |
| Local Match | 14,567 | | | | | | | | 14,567 |
| LSSRP Bond | 3,854 | | | | 131,676 | | | | 135,530 |
| Local AC | | | | | | | | | |
| Total | 160,604 | | | | 1,148,000 | | | | 1,308,604 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 112,433 | | | | | | | | 112,433 |
| Local Match | 14,567 | | | | | | | | 14,567 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 127,000 | | | | | | | | 127,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2073 | HBP | PE | 112,433 | | | | | | | | 112,433 |
| | Local Match | | 14,567 | | | | | | | | 14,567 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 127,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 29,750 | | | | | | | | 29,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 3,854 | | | | | | | | 3,854 |
| Local AC | | | | | | | | | |
| Total | 33,604 | | | | | | | | 33,604 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 2073 | HBP | R/W | 29,750 | | | | | | | | 29,750 |
| | LSSRP Bond | | 3,854 | | | | | | | | 3,854 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 33,604 |

10/14/2008 Eric Bost: Bond Funds approved.
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 1,016,324 | | | | 1,016,324 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 131,676 | | | | 131,676 |
| Local AC | | | | | | | | | |
| Total | | | | | 1,148,000 | | | | 1,148,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|------------|-------|-------|-------|-------|------------|-----------|-------|-------|--------|-------|
| 2073 | HBP | CON | | | | -1,016,324 | 1,016,324 | | | | |
| | LSSRP Bond | | | | | -131,676 | 131,676 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|--------------------------|------------|-----|--|--|------------|-----------|--|--|--|--------|--|
| 2073 | HBP | CON | | | -1,016,324 | 1,016,324 | | | | | |
| | LSSRP Bond | | | | -131,676 | 131,676 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|--------------------------|------------|-----|--|------------|-----------|--|--|--|--|--------|--|
| 2073 | HBP | CON | | -1,016,324 | 1,016,324 | | | | | | |
| | LSSRP Bond | | | -131,676 | 131,676 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|--------------------------|------------|-----|---------|--|--|--|--|--|--|--------|---------|
| 2073 | HBP | CON | 564,821 | | | | | | | | 564,821 |
| | LSSRP Bond | | 73,179 | | | | | | | | 73,179 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 638,000 |

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2073 HBP CON | 451,503 | | | | | | | | 451,503 |
| LSSRP Bond | 58,497 | | | | | | | | 58,497 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 510,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---------------|-------|-------|-------|-------|-------|----------------|--------|----------------|
| PE | | | | | | | | | |
| R/W | 15,000 | | | | | | | | 15,000 |
| CON | | | | | | | 150,000 | | 150,000 |
| Total | 15,000 | | | | | | 150,000 | | 165,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 13,280 | | | | | | 132,795 | | 146,075 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 1,721 | | | | | | 17,205 | | 18,926 |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | 150,000 | | 165,000 |
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 13,280 | | | | | | | | 13,280 |
| Local Match | | | | | | | | | |
| LSSRP Bond | 1,721 | | | | | | | | 1,721 |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 2074 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | LSSRP Bond | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | | Total: | 15,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|---------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 132,795 | | 132,795 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 17,205 | | 17,205 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 150,000 | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|----------|---------|----------|----------|----------|-------|---------|--------|--------|
| 2074 | HBP | CON | | | | | -132,795 | | 132,795 | | |
| | LSSRP Bond | | | | | | -17,205 | | 17,205 | | |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. | | | | | | | | | | Total: | _____ |
| 2074 | HBP | CON | | | | -132,795 | 132,795 | | | | |
| | LSSRP Bond | | | | | -17,205 | 17,205 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 2074 | HBP | CON | | | -132,795 | 132,795 | | | | | |
| | LSSRP Bond | | | | -17,205 | 17,205 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | _____ |
| 2074 | HBP | CON | -132,795 | | 132,795 | | | | | | |
| | LSSRP Bond | | -17,205 | | 17,205 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | _____ |
| 2074 | HBP | CON | 132,795 | | -92,071 | | | | | | 40,724 |
| | LSSRP Bond | | 17,205 | | -11,929 | | | | | | 5,276 |
| Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval. | | | | | | | | | | Total: | 46,000 |
| 2074 | HBP | CON | | -92,071 | 92,071 | | | | | | |
| | LSSRP Bond | | | -11,929 | 11,929 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 2074 | HBP | CON | -92,071 | 92,071 | | | | | | | |
| | LSSRP Bond | | -11,929 | 11,929 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 2074 HBP CON | 92,071 | | | | | | | | 92,071 |
| LSSRP Bond | 11,929 | | | | | | | | 11,929 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 104,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Orinda BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5444(006)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 350,000 | | | | | | | | 350,000 |
| R/W | 84,000 | | | | | | | | 84,000 |
| CON | | | | 1,264,710 | | | | | 1,264,710 |
| Total | 434,000 | | | 1,264,710 | | | | | 1,698,710 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 384,220 | | | 1,264,710 | | | | | 1,648,930 |
| Local Match | 49,780 | | | | | | | | 49,780 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 434,000 | | | 1,264,710 | | | | | 1,698,710 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 309,855 | | | | | | | | 309,855 |
| Local Match | 40,145 | | | | | | | | 40,145 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 668 | HBP | PE | 309,855 | | | | | | | | 309,855 |
| | Local Match | | 40,145 | | | | | | | | 40,145 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 350,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 74,365 | | | | | | | | 74,365 |
| Local Match | 9,635 | | | | | | | | 9,635 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 84,000 | | | | | | | | 84,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 668 | HBP | R/W | 74,365 | | | | | | | | 74,365 |
| | Local Match | | 9,635 | | | | | | | | 9,635 |
| | | | | | | | | | | Total: | 84,000 |

Fed. Reimb. Rate: 88.53%

| | | | | | | | | | |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 1,264,710 | | | | | 1,264,710 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,264,710 | | | | | 1,264,710 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-------------|--|-------|-------|------------|-----------|------------|-------|-------|---------------|-------|
| 668 | HBP | CON | | | -1,264,710 | 1,264,710 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 668 | HBP | CON | | | 1,264,710 | | | | | -1,264,710 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | Total: | |
| 668 | HBP | CON | | | | | -1,264,710 | | | 1,264,710 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 668 | HBP | CON | | | -1,264,710 | 1,264,710 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 668 HBP CON Local Match | | | -1,264,710 | 1,264,710 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 668 HBP CON Local Match | | -1,264,710 | 1,264,710 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | _____ |
| 668 HBP CON Local Match | | -1,264,710 | 1,264,710 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | _____ |
| 668 HBP CON Local Match | | 1,264,710 | | | | | | -1,264,710 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | _____ |
| 668 HBP CON Local Match | | -1,264,710 | | | | | | 1,264,710 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7. | | | | | | | Total: | _____ |
| 668 HBP CON Local Match | | 1,264,710 | | | | | | | 1,264,710 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver. | | | | | | | Total: | _____ |
| | | | | | | | | | 1,264,710 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Pittsburg BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work. Change!

Fed Proj: STPLZ-5127(005)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|----------------|---------------|----------------|-------|-------|-------|--------|------------------|
| PE | | 137,500 | 22,000 | | | | | | 159,500 |
| R/W | | | | | | | | | |
| CON | | | | 872,500 | | | | | 872,500 |
| Total | | 137,500 | 22,000 | 872,500 | | | | | 1,032,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|---------------|----------------|-------|-------|-------|--------|------------------|
| Fed \$ | | 121,729 | 19,477 | 772,424 | | | | | 913,630 |
| Local Match | | 15,771 | 2,523 | 12,617 | | | | | 30,912 |
| LSSRP Bond | | | | 87,459 | | | | | 87,459 |
| Local AC | | | | | | | | | |
| Total | | 137,500 | 22,000 | 872,500 | | | | | 1,032,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|----------------|---------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 121,729 | 19,477 | | | | | | 141,205 |
| Local Match | | 15,771 | 2,523 | | | | | | 18,295 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 137,500 | 22,000 | | | | | | 159,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|-------|-------|-------|-------|---------------|----------------|
| 2061 | HBP | PE | | | 19,477 | | | | | | 19,477 |
| | Local Match | | | | 2,523 | | | | | | 2,523 |
| Fed. Reimb. Rate: 88.53% 10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project. | | | | | | | | | | Total: | 22,000 |
| 2061 | HBP | PE | | 121,729 | | | | | | | 121,729 |
| | Local Match | | | 15,771 | | | | | | | 15,771 |
| Fed. Reimb. Rate: 88.53% 6/10/2010 Reza Fereshtehnejad: Funds needed to complete design | | | | | | | | | | Total: | 137,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 772,424 | | | | | 772,424 |
| Local Match | | | | 12,617 | | | | | 12,617 |
| LSSRP Bond | | | | 87,459 | | | | | 87,459 |
| Local AC | | | | | | | | | |
| Total | | | | 872,500 | | | | | 872,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|--|-------|----------|----------|-------|-------|-------|--------|---------|--|-------------|
| 2061 | HBP | CON | | | -675,041 | 675,041 | | | | | | | New! |
| | LSSRP Bond | | | | -87,459 | 87,459 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2061 | HBP | CON | | | -97,383 | 97,383 | | | | | | | New! |
| | Local Match | | | | -12,617 | 12,617 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2061 | HBP | CON | | | 97,383 | | | | | | 97,383 | | New! |
| | Local Match | | | | 12,617 | | | | | | 12,617 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work. | | | | | | | | Total: | | 110,000 |
| 2061 | HBP | CON | | | 675,041 | -675,041 | | | | | | | New! |
| | LSSRP Bond | | | | 87,459 | -87,459 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 2061 | HBP | CON | | | -675,041 | 675,041 | | | | | | | |
| | LSSRP Bond | | | | -87,459 | 87,459 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 2061 | HBP | CON | | | 675,041 | -442,650 | | | | | 232,391 | | |
| | LSSRP Bond | | | | 87,459 | -57,350 | | | | | 30,109 | | |
| Fed. Reimb. Rate: 88.53% | | | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E. | | | | | | | | Total: | | 262,500 |
| 2061 | HBP | CON | | | -442,650 | 442,650 | | | | | | | |
| | LSSRP Bond | | | | -57,350 | 57,350 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|----------|----------|-------|-------|-------|-------|--------|----------|
| 2061 HBP CON LSSRP Bond | | -442,650 | 442,650 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 2061 HBP CON LSSRP Bond | | -442,650 | 442,650 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 2061 HBP CON LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 2061 HBP CON LSSRP Bond | | 442,650 | -177,060 | | | | | | 265,590 |
| Fed. Reimb. Rate: 88.53% | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | Total: | 34,410 |
| 2061 HBP CON LSSRP Bond | | 57,350 | -22,940 | | | | | | 300,000 |
| Fed. Reimb. Rate: 88.53% | 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | Total: | |
| 2061 HBP CON LSSRP Bond | | -177,060 | 177,060 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2061 HBP CON LSSRP Bond | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | -177,060 | | | | | | | -177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | -22,940 |
| 2061 HBP CON Local Match | | -177,060 | | | | | | | -200,000 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |
| 2061 HBP CON Local Match | | 177,060 | | | | | | | 177,060 |
| Fed. Reimb. Rate: 88.53% | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | Total: | 22,940 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Pleasant Hill

BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5375(023)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 33,250 | | | | | | | | 33,250 |
| R/W | | | | | | | | | |
| CON | | | | 166,250 | | | | | 166,250 |
| Total | 33,250 | | | 166,250 | | | | | 199,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 29,436 | | | 147,181 | | | | | 176,617 |
| Local Match | 3,814 | | | 19,069 | | | | | 22,883 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 33,250 | | | 166,250 | | | | | 199,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 29,436 | | | | | | | | 29,436 |
| Local Match | 3,814 | | | | | | | | 3,814 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 33,250 | | | | | | | | 33,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 1238 | State STP (BR) | PE | 17,436 | | | | | | | | 17,436 |
| | Local Match | | 2,259 | | | | | | | | 2,259 |
| Fed. Reimb. Rate: 88.53% 8/11/2010 Chien Wu: Update project cost. | | | | | | | | | | Total: | 19,695 |
| 1238 | State STP (BR) | PE | 1,377 | | | | | | | | 1,377 |
| | Local Match | | 178 | | | | | | | | 178 |
| Fed. Reimb. Rate: 88.53% 7/14/2010 Chien Wu: Update project cost. | | | | | | | | | | Total: | 1,555 |
| 1238 | State STP (BR) | PE | 2,656 | | | | | | | | 2,656 |
| | Local Match | | 344 | | | | | | | | 344 |
| Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009. | | | | | | | | | | Total: | 3,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 1238 State STP (BR) PE | 7,968 | | | | | | | | 7,968 |
| Local Match | 1,032 | | | | | | | | 1,032 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 9,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 147,181 | | | | | 147,181 |
| Local Match | | | | 19,069 | | | | | 19,069 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 166,250 | | | | | 166,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|----------|----------|----------|----------|-------|-------|----------|-------|
| 1238 | State STP (BR) | CON | | | -147,181 | 147,181 | | | | | |
| | Local Match | | | | -19,069 | 19,069 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1238 | State STP (BR) | CON | | | 147,181 | | | | | -147,181 | |
| | Local Match | | | | 19,069 | | | | | -19,069 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 1238 | State STP (BR) | CON | | | | | -147,181 | | | 147,181 | |
| | Local Match | | | | | | -19,069 | | | 19,069 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 1238 | State STP (BR) | CON | | | | -147,181 | 147,181 | | | | |
| | Local Match | | | | | -19,069 | 19,069 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1238 | State STP (BR) | CON | | | -147,181 | 147,181 | | | | | |
| | Local Match | | | | -19,069 | 19,069 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1238 | State STP (BR) | CON | | -147,181 | 147,181 | | | | | | |
| | Local Match | | | -19,069 | 19,069 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|--|----------|---------|-------|-------|-------|-------|---------|--------|---------|
| 1238 State STP (BR) CON | | 14,182 | | | | | | | 14,182 | |
| Local Match | | 1,837 | | | | | | | 1,837 | |
| Fed. Reimb. Rate: 88.53% | 8/11/2010 Chien Wu: Update project cost. | | | | | | | | Total: | 16,019 |
| 1238 State STP (BR) CON | | -117,745 | 133,000 | | | | | | 15,255 | |
| Local Match | | -15,255 | 17,231 | | | | | | 1,976 | |
| Fed. Reimb. Rate: 88.53% | 7/14/2010 Chien Wu: Update project cost and schedule per field review of July 13, 2010 | | | | | | | | Total: | 17,231 |
| 1238 State STP (BR) CON | | 117,745 | | | | | | -98,268 | 19,477 | |
| Local Match | | 15,255 | | | | | | -12,732 | 2,523 | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Chien Wu: update per HBP Survey 2009. | | | | | | | | Total: | 22,000 |
| 1238 State STP (BR) CON | | | | | | | | 98,268 | | |
| Local Match | | | | | | | | 12,732 | | |
| Fed. Reimb. Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | Total: | |
| 1238 State STP (BR) CON | | 98,268 | | | | | | | 98,268 | |
| Local Match | | 12,732 | | | | | | | 12,732 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 111,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 470,000 | 57,000 | 266,200 | | | | | | 793,200 |
| R/W | 939,000 | 250,000 | 258,000 | | | | | | 1,447,000 |
| CON | | | 3,500,000 | | | | | | 3,500,000 |
| Total | 1,409,000 | 307,000 | 4,024,200 | | | | | | 5,740,200 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,247,388 | 271,787 | 3,562,624 | | | | | | 5,081,799 |
| Local Match | 161,612 | 35,213 | 461,576 | | | | | | 658,401 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,409,000 | 307,000 | 4,024,200 | | | | | | 5,740,200 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 416,091 | 50,462 | 235,667 | | | | | | 702,220 |
| Local Match | 53,909 | 6,538 | 30,533 | | | | | | 90,980 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 470,000 | 57,000 | 266,200 | | | | | | 793,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|----------|---------|-------|-------|-------|-------|---------------|----------|
| 247 | HBP | PE | | -327,561 | 235,667 | | | | | | -91,894 |
| | Local Match | | | -42,439 | 30,533 | | | | | | -11,906 |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | | | | | | | | | | Total: | -103,800 |
| 247 | HBP | PE | | 378,023 | | | | | | | 378,023 |
| | Local Match | | | 48,977 | | | | | | | 48,977 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | 427,000 |
| 247 | HBP | PE | 416,091 | | | | | | | | 416,091 |
| | Local Match | | 53,909 | | | | | | | | 53,909 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 470,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|---------|---------|---------|-------|-------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 831,297 | 221,325 | 228,407 | | | | | | 1,281,029 |
| Local Match | 107,703 | 28,675 | 29,593 | | | | | | 165,971 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 939,000 | 250,000 | 258,000 | | | | | | 1,447,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--|--------------|---------|------|
| 247 | HBP | R/W | | -228,407 | 228,407 | | | | | | | | New! |
| | Local Match | | | -29,593 | 29,593 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | Total: _____ | | |
| 247 | HBP | R/W | | 246,113 | | | | | | | 246,113 | | New! |
| | Local Match | | | 31,887 | | | | | | | 31,887 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 4/11/2011 Chien Wu: Revise to reflect cost increases as of March 2011. | Total: _____ | 278,000 | |
| 247 | HBP | R/W | | -9,738 | | | | | | | -9,738 | | New! |
| | Local Match | | | -1,262 | | | | | | | -1,262 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 4/11/2011 Chien Wu: Delete funds programmed that were not obligated. | Total: _____ | -11,000 | |
| 247 | HBP | R/W | | 203,619 | | | | | | | 203,619 | | |
| | Local Match | | | 26,381 | | | | | | | 26,381 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/6/2010 Srilatha Raavi: Per HBP survey September, 2010. | Total: _____ | 230,000 | |
| 247 | HBP | R/W | | | | | | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/12/2009 Chien Wu: update cost per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: _____ | | |
| 247 | HBP | R/W | | 752,505 | | | | | | | 752,505 | | |
| | Local Match | | | 97,495 | | | | | | | 97,495 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 9/17/2008 Chien Wu: Update project cost and schedule | Total: _____ | 850,000 | |
| 247 | HBP | R/W | | 88,530 | | | | | | | 88,530 | | |
| | Local Match | | | 11,470 | | | | | | | 11,470 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: _____ | 100,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | | | 3,098,550 | | | | | | 3,098,550 |
| Local Match | | | 401,450 | | | | | | 401,450 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 3,500,000 | | | | | | 3,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|------------|------------|------------|------------|------------|-------|-------|------------|------------|
| 247 | HBP | CON | | | 2,655,900 | -1,327,950 | -1,327,950 | | | | |
| | Local Match | | | | 344,100 | -172,050 | -172,050 | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2011 Chien Wu: Revise to combine all CON funds in FFY 11/12. | | | | | | | | | | Total: | |
| 247 | HBP | CON | | | -2,655,900 | 1,327,950 | 1,327,950 | | | | |
| | Local Match | | | | -344,100 | 172,050 | 172,050 | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | | | | | | | | | | Total: | |
| 247 | HBP | CON | | | 1,549,275 | -1,549,275 | | | | | |
| | Local Match | | | | 200,725 | -200,725 | | | | | |
| Fed. Reimb. Rate: 88.53% 1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. | | | | | | | | | | Total: | |
| 247 | HBP | CON | | | 1,549,275 | 1,549,275 | | | | | 3,098,550 |
| | Local Match | | | | 200,725 | 200,725 | | | | | 401,450 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | 3,500,000 |
| 247 | HBP | CON | | | -3,098,550 | | | | | | -3,098,550 |
| | Local Match | | | | -401,450 | | | | | | -401,450 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010. | | | | | | | | | | Total: | -3,500,000 |
| 247 | HBP | CON | | -3,098,550 | 3,098,550 | | | | | | |
| | Local Match | | | -401,450 | 401,450 | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 247 | HBP | CON | -3,098,550 | 3,098,550 | | | | | | | |
| | Local Match | | -401,450 | 401,450 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 247 | HBP | CON | 3,098,550 | | | | | | | -1,991,925 | 1,106,625 |
| | Local Match | | 401,450 | | | | | | | -258,075 | 143,375 |
| Fed. Reimb. Rate: 88.53% 9/17/2008 Chien Wu: Update project cost and schedule | | | | | | | | | | Total: | 1,250,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 247 HBP CON | | -1,991,925 | | | | | | 1,991,925 | |
| Local Match | | -258,075 | | | | | | 258,075 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 247 HBP CON | | 1,991,925 | | | | | | | 1,991,925 |
| Local Match | | 258,075 | | | | | | | 258,075 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,250,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 796,000 | | | | | | | | 796,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,586,200 | | | 1,586,200 |
| Total | 796,000 | | | | | 1,586,200 | | | 2,382,200 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 704,699 | | | | | 1,586,200 | | | 2,290,899 |
| Local Match | 91,301 | | | | | | | | 91,301 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 796,000 | | | | | 1,586,200 | | | 2,382,200 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 704,699 | | | | | | | | 704,699 |
| Local Match | 91,301 | | | | | | | | 91,301 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 796,000 | | | | | | | | 796,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|----------|-------|-------|-------|-------|-------|--------|-------|
| 662 | HBP | PE | 704,699 | -704,699 | | | | | | | |
| | Local Match | | 91,301 | -91,301 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 2/8/2011 Chien Wu: Correct to show actual PE funds obligated. | | | | | | | | | | Total: | |
| 662 | HBP | PE | -704,699 | 704,699 | | | | | | | |
| | Local Match | | -91,301 | 91,301 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 662 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|---------|-------|-------|-------|-------|-------|-------|--------|----------------|
| 662 HBP PE | 704,699 | | | | | | | | 704,699 |
| Local Match | 91,301 | | | | | | | | 91,301 |
| Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program | | | | | | | | | Total: 796,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,586,200 | | | 1,586,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,586,200 | | | 1,586,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-----------|-------|------------|-----------|
| 662 | HBP | CON | | | | | | 1,586,200 | | -1,586,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 662 | HBP | CON | | | | | | | | 1,586,200 | 1,586,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program | | | | | | | | | | Total: | 1,586,200 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fairfax BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.
Fed Proj: BHLO-5277(003)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|--------|-------|-------|-------|--------|--------|--------|
| PE | | | 14,000 | | | | | | 14,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 75,000 | | 75,000 |
| Total | | | 14,000 | | | | 75,000 | | 89,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 12,394 | | | | 75,000 | | 87,394 |
| Local Match | | | 1,606 | | | | | | 1,606 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 14,000 | | | | 75,000 | | 89,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 12,394 | | | | | | 12,394 |
| Local Match | | | 1,606 | | | | | | 1,606 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 14,000 | | | | | | 14,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|--------|-------|-------|-------|-------|--------|--------|
| 680 | HBP | PE | -12,394 | | 12,394 | | | | | | |
| | Local Match | | -1,606 | | 1,606 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 680 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 680 | HBP | PE | | 12,394 | | | | | | | 12,394 |
| | Local Match | | | 1,606 | | | | | | | 1,606 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 14,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 75,000 | | 75,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 75,000 | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|---------------------------|-------------|--|-------|---------|-------|-------|-------|---------|--------|---------|--------|--------|--------|
| 680 | HBP | CON | | | | | | -75,000 | 75,000 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | |
| 680 | HBP | CON | | | | | | 75,000 | | -75,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | | |
| 680 | HBP | CON | | -75,000 | | | | | | | 75,000 | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | | |
| 680 | HBP | CON | | 75,000 | | | | | | | | 75,000 | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | | 75,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| PE | | | 250,000 | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 195,000 | 195,000 |
| Total | | | 250,000 | | | | | 195,000 | 445,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 221,325 | | | | | 172,634 | 393,959 |
| Local Match | | | 28,675 | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | 22,367 | 22,367 |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | 195,000 | 445,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 221,325 | | | | | | 221,325 |
| Local Match | | | 28,675 | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 2052 | HBP | PE | | | 221,325 | | | | | | 221,325 |
| | Local Match | | | | 28,675 | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable | | | | | | | | | | Total: | 250,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 172,634 | 172,634 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 22,367 | 22,367 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 195,000 | 195,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|----------|----------|----------|----------|-------|-------|--------------|---------|
| 2052 | HBP | CON | | | | | -172,634 | | | 172,634 | |
| | LSSRP Bond | | | | | | -22,367 | | | 22,367 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: _____ | |
| 2052 | HBP | CON | | | | -172,634 | 172,634 | | | | |
| | LSSRP Bond | | | | | -22,367 | 22,367 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: _____ | |
| 2052 | HBP | CON | | | -172,634 | 172,634 | | | | | |
| | LSSRP Bond | | | | -22,367 | 22,367 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: _____ | |
| 2052 | HBP | CON | | -172,634 | 172,634 | | | | | | |
| | LSSRP Bond | | | -22,367 | 22,367 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: _____ | |
| 2052 | HBP | CON | | 172,634 | | | | | | | 172,634 |
| | LSSRP Bond | | | 22,367 | | | | | | | 22,367 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: _____ | 195,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 1,469,300 | | | | | | | | 1,469,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 14,000,000 | 14,000,000 |
| Total | 1,469,300 | | | | | | | 14,000,000 | 15,469,300 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,300,771 | | | | | | | 12,394,200 | 13,694,971 |
| Local Match | 168,529 | | | | | | | 1,605,800 | 1,774,329 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,469,300 | | | | | | | 14,000,000 | 15,469,300 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,300,771 | | | | | | | | 1,300,771 |
| Local Match | 168,529 | | | | | | | | 168,529 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,469,300 | | | | | | | | 1,469,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|-----------|
| 1480 | HBP | PE | 101,190 | | | | | | | | 101,190 |
| | Local Match | | 13,110 | | | | | | | | 13,110 |
| Fed. Reimb. Rate: 88.53% post programming adjustment due to cost increase. | | | | | | | | | | Total: | 114,300 |
| 1480 | HBP | PE | 1,199,582 | | | | | | | | 1,199,582 |
| | Local Match | | 155,419 | | | | | | | | 155,419 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,355,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 12,394,200 | 12,394,200 |
| Local Match | | | | | | | | 1,605,800 | 1,605,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 14,000,000 | 14,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------------|-------------|-------------|-------------|-------------|-------|-------------|
| 1480 | HBP | CON | | | | | | | -12,394,200 | 12,394,200 | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | | | -12,394,200 | 12,394,200 | | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | | -12,394,200 | 12,394,200 | | | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | -12,394,200 | 12,394,200 | | | | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | 12,394,200 | | | | -12,394,200 | | New! |
| | Local Match | | | | | | | | 1,605,800 | -1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | | -12,394,200 | | | 12,394,200 | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 1480 | HBP | CON | | | | -12,394,200 | 12,394,200 | | | | | New! |
| | Local Match | | | | | | | | -1,605,800 | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------------|-------------|-------------|-------------|-------|-------|-------------|-----------|
| 1480 HBP CON | | | | 12,394,200 | | | | -12,394,200 | |
| Local Match | | | | 1,605,800 | | | | -1,605,800 | |
| Fed. Reimb. Rate: 88.53% | 10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1480 HBP CON | | | | | -12,394,200 | | | 12,394,200 | |
| Local Match | | | | | -1,605,800 | | | 1,605,800 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1480 HBP CON | | | | -12,394,200 | 12,394,200 | | | | |
| Local Match | | | | -1,605,800 | 1,605,800 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1480 HBP CON | | | -12,394,200 | 12,394,200 | | | | | |
| Local Match | | | -1,605,800 | 1,605,800 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1480 HBP CON | | -12,394,200 | 12,394,200 | | | | | | |
| Local Match | | -1,605,800 | 1,605,800 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1480 HBP CON | | 12,394,200 | | | | | | -8,578,557 | 3,815,643 |
| Local Match | | 1,605,800 | | | | | | -1,111,443 | 494,357 |
| Fed. Reimb. Rate: 88.53% | 11/13/2008 Chien Wu: Update project cost and schedule. | | | | | | | Total: | 4,310,000 |
| 1480 HBP CON | | | | | | | | 8,578,557 | |
| Local Match | | | | | | | | -1,111,443 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1480 HBP CON | | | | | | | | 8,578,557 | 8,578,557 |
| Local Match | | | | | | | | 1,111,443 | 1,111,443 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 9,690,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|------------------|--------|------------------|
| PE | 731,100 | 463,800 | | | | | | | 1,194,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | 3,388,000 | | 3,388,000 |
| Total | 731,100 | 463,800 | | | | | 3,388,000 | | 4,582,900 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 584,880 | 371,040 | | | | | 2,999,396 | | 3,955,316 |
| Local Match | 146,220 | 92,760 | | | | | 388,604 | | 627,584 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 731,100 | 463,800 | | | | | 3,388,000 | | 4,582,900 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 584,880 | 371,040 | | | | | | | 955,920 |
| Local Match | 146,220 | 92,760 | | | | | | | 238,980 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 731,100 | 463,800 | | | | | | | 1,194,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 1477 | HBP | PE | | 224,880 | | | | | | | 224,880 |
| | Local Match | | | 56,220 | | | | | | | 56,220 |
| Fed. Reimb. Rate: 80.00% 4/4/2011 Chien Wu: Revise to reflect the approved cost increase. | | | | | | | | | | Total: | 281,100 |
| 1477 | HBP | PE | | 146,160 | | | | | | | 146,160 |
| | Local Match | | | 36,540 | | | | | | | 36,540 |
| Fed. Reimb. Rate: 80.00% 10/14/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | | | | Total: | 182,700 |
| 1477 | HBP | PE | 584,880 | | | | | | | | 584,880 |
| | Local Match | | 146,220 | | | | | | | | 146,220 |
| Fed. Reimb. Rate: 80.00% Corrects PE funding and adds funds to projects | | | | | | | | | | Total: | 731,100 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------------|
| 1477 HBP PE | -454,775 | | | | | | | | -454,775 |
| Local Match | -58,921 | | | | | | | | -58,921 |
| Fed. Reimb. Rate: 88.53% | Backs out PE funds at wrong match rate. | | | | | | | | Total: -513,696 |

| | | | | | | | | | |
|--------------------------|---------|--|--|--|--|--|--|--|----------------|
| 1477 HBP PE | 454,775 | | | | | | | | 454,775 |
| Local Match | 58,921 | | | | | | | | 58,921 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 513,696 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------------------|-------|---------|-------|-------|-------|-------|-------|-----------------|--------|---------|
| 1477 | HBP | R/W | -88,530 | | | | | | | | -88,530 |
| | Local Match | | -11,470 | | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | R/W no longer required. | | | | | | | | Total: -100,000 | | |

| | | | | | | | | | | | |
|--------------------------|-------------|-----|--------|--|--|--|--|--|----------------|--|--------|
| 1477 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 100,000 | | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 2,999,396 | | 2,999,396 |
| Local Match | | | | | | | 388,604 | | 388,604 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,388,000 | | 3,388,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|------------|--------------|--------|-------|
| 1477 | HBP | CON | | | | | | -2,999,396 | 2,999,396 | | |
| | Local Match | | | | | | | -388,604 | 388,604 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|-------|------------|------------|------------|-----------|-------|------------|-----------|
| 1477 HBP CON Local Match | | | | | -2,999,396 | 2,999,396 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | | -2,999,396 | 2,999,396 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | | 2,999,396 | | | | -2,999,396 | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | | | -2,999,396 | | | 2,999,396 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | | -2,999,396 | 2,999,396 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | -2,999,396 | 2,999,396 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | 2,999,396 | | | | | -2,107,014 | 892,382 |
| Fed. Reimb. Rate: 88.53% | 10/14/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | Total: | 1,008,000 |
| 1477 HBP CON Local Match | | | | | -2,107,014 | | | 2,107,014 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | | -2,107,014 | 2,107,014 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1477 HBP CON Local Match | | | -2,107,014 | 2,107,014 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|------------|-----------|-------|-------|-------|-------|------------|--------------|-----------|
| 1477 HBP CON | | -2,107,014 | 2,107,014 | | | | | | | |
| Local Match | | -272,986 | 272,986 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ | |
| 1477 HBP CON | | -2,107,014 | 2,107,014 | | | | | | | |
| Local Match | | -272,986 | 272,986 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: _____ | |
| 1477 HBP CON | | 2,107,014 | | | | | | -2,107,014 | | |
| Local Match | | 272,986 | | | | | | -272,986 | | |
| Fed. Reimb. Rate: 88.53% | 11/13/2008 Chien Wu: Update project cost and schedule. | | | | | | | | Total: _____ | |
| 1477 HBP CON | | -756,046 | | | | | | 2,107,014 | 1,350,968 | |
| Local Match | | -97,954 | | | | | | 272,986 | 175,032 | |
| Fed. Reimb. Rate: 88.53% | Moves construction funds into beyond since project is not ready to advertise. | | | | | | | | Total: _____ | 1,526,000 |
| 1477 HBP CON | | 756,046 | | | | | | | 756,046 | |
| Local Match | | 97,954 | | | | | | | 97,954 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ | 854,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Larkspur BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity. Change!

Fed Proj: STPLZ-5166(004)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,031,300 | | | | | | | | 1,031,300 |
| R/W | | | | | | | | | |
| CON | | | 3,072,300 | | | | | | 3,072,300 |
| Total | 1,031,300 | | 3,072,300 | | | | | | 4,103,600 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 828,026 | | 2,719,907 | | | | | | 3,547,933 |
| Local Match | 203,275 | | 315,115 | | | | | | 518,390 |
| LSSRP Bond | | | 37,278 | | | | | | 37,278 |
| Local AC | | | | | | | | | |
| Total | 1,031,300 | | 3,072,300 | | | | | | 4,103,600 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 828,026 | | | | | | | | 828,026 |
| Local Match | 203,275 | | | | | | | | 203,275 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,031,300 | | | | | | | | 1,031,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 1669 | HBP | PE | 797,040 | | | | | | | | 797,040 |
| | Local Match | | 199,260 | | | | | | | | 199,260 |
| Fed. Reimb. Rate: 80.00% This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit. | | | | | | | | | | Total: | 996,300 |
| 1669 | HBP | PE | -758,702 | | | | | | | | -758,702 |
| | Local Match | | -98,298 | | | | | | | | -98,298 |
| Fed. Reimb. Rate: 88.53% This deletes the prior HBP PE funds at the wrong reimbursement rate. | | | | | | | | | | Total: | -857,000 |
| 1669 | HBP | PE | 758,702 | | | | | | | | 758,702 |
| | Local Match | | 98,298 | | | | | | | | 98,298 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 857,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 2053 HBP PE | 30,986 | | | | | | | | 30,986 |
| Local Match | 4,015 | | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 35,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 2,719,907 | | | | | | 2,719,907 |
| Local Match | -0 | | 315,115 | | | | | | 315,115 |
| LSSRP Bond | | | 37,278 | | | | | | 37,278 |
| Local AC | | | | | | | | | |
| Total | | | 3,072,300 | | | | | | 3,072,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|------------|-------|-----------|-------|-------|-------|-------|------------|-----------|
| 1669 | HBP | CON | | | 2,432,185 | | | | | -2,432,185 | |
| | Local Match | | | | 315,115 | | | | | -315,115 | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 1669 | HBP | CON | -2,432,185 | | | | | | | 2,432,185 | |
| | Local Match | | -315,115 | | | | | | | 315,115 | |
| Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date | | | | | | | | | | Total: | |
| 1669 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1669 | HBP | CON | 641,400 | | | | | | | | 641,400 |
| | Local Match | | 83,100 | | | | | | | | 83,100 |
| Fed. Reimb. Rate: 88.53% Cost increases due to inflation. | | | | | | | | | | Total: | 724,500 |
| 1669 | HBP | CON | 1,790,785 | | | | | | | | 1,790,785 |
| | Local Match | | 232,015 | | | | | | | | 232,015 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,022,800 |
| 2053 | HBP | CON | | | 287,723 | | | | | -287,723 | |
| | LSSRP Bond | | | | 37,278 | | | | | -37,278 | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|----------------------------|--|-------|-------|----------|-------|-------|-------|--------------|--------------|--|
| 2053 HBP CON | | | | -287,723 | | | | 287,723 | | |
| LSSRP Bond | | | | -37,278 | | | | 37,278 | | |
| Fed. Reimb. Rate: 88.53% | 10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009. | | | | | | | | Total: _____ | |
| 2053 HBP CON | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | |
| 2053 HBP CON | | | | 287,723 | | | | | 287,723 | |
| LSSRP Bond | | | | 37,278 | | | | | 37,278 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: _____ | 325,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|---------|-------|-------|-----------|-------|-------|--------|-----------|
| PE | | 200,000 | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | | 1,601,103 | | | | 1,601,103 |
| Total | | 200,000 | | | 1,601,103 | | | | 1,801,103 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | 177,060 | | | 1,417,456 | | | | 1,594,516 |
| Local Match | | 22,940 | | | 183,647 | | | | 206,587 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | | 1,601,103 | | | | 1,801,103 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 177,060 | | | | | | | 177,060 |
| Local Match | | 22,940 | | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 200,000 | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|-------|
| 3524 | HBP | PE | -177,060 | 177,060 | | | | | | | |
| | Local Match | | -22,940 | 22,940 | | | | | | | |

Fed. Reimb. Rate: 88.53% 3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.

Total: _____

| | | | | | | | | | | | |
|------|-------------|----|---------|--|--|--|--|--|--|--|---------|
| 3524 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |

Fed. Reimb. Rate: 88.53% 3/24/2010 Chien Wu: New candidate project

Total: _____
200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 1,417,456 | | | | 1,417,456 |
| Local Match | | | | | 183,647 | | | | 183,647 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,601,103 | | | | 1,601,103 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|------------|------------|------------|-----------|-------|-------|--------|-----------|
| 3524 | HBP | CON | | | | -1,417,456 | 1,417,456 | | | | |
| | Local Match | | | | | -183,647 | 183,647 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3524 | HBP | CON | | | -1,417,456 | 1,417,456 | | | | | |
| | Local Match | | | | -183,647 | 183,647 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3524 | HBP | CON | | -1,417,456 | 1,417,456 | | | | | | |
| | Local Match | | | -183,647 | 183,647 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3524 | HBP | CON | | 1,417,456 | | | | | | | 1,417,456 |
| | Local Match | | | 183,647 | | | | | | | 183,647 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/24/2010 Chien Wu: New candidate project | | | | | | | | | | Total: | 1,601,103 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5176(007)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|---------------|-------|-------|-------|-------|--------|----------------|
| PE | | 52,500 | | | | | | | 52,500 |
| R/W | | | | | | | | | |
| CON | | | 97,500 | | | | | | 97,500 |
| Total | | 52,500 | 97,500 | | | | | | 150,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 46,478 | 86,317 | | | | | | 132,795 |
| Local Match | | 6,022 | 11,183 | | | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 52,500 | 97,500 | | | | | | 150,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 46,478 | | | | | | | 46,478 |
| Local Match | | 6,022 | | | | | | | 6,022 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 52,500 | | | | | | | 52,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3391 | HBP | PE | -46,478 | 46,478 | | | | | | | |
| | Local Match | | -6,022 | 6,022 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3391 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3391 | HBP | PE | | 46,478 | | | | | | | 46,478 |
| | Local Match | | | 6,022 | | | | | | | 6,022 |
| Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | | | Total: | 52,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 86,317 | | | | | | 86,317 |
| Local Match | | | 11,183 | | | | | | 11,183 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 97,500 | | | | | | 97,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|---------|---------|-------|-------|---------|--------|
| 3391 | HBP | CON | | | 86,317 | | | | | -86,317 | |
| | Local Match | | | | 11,183 | | | | | -11,183 | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3391 | HBP | CON | | | | | -86,317 | | | 86,317 | |
| | Local Match | | | | | | -11,183 | | | 11,183 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: | |
| 3391 | HBP | CON | | | | -86,317 | 86,317 | | | | |
| | Local Match | | | | | -11,183 | 11,183 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |
| 3391 | HBP | CON | | | -86,317 | 86,317 | | | | | |
| | Local Match | | | | -11,183 | 11,183 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3391 | HBP | CON | | | 86,317 | | | | | -86,317 | |
| | Local Match | | | | 11,183 | | | | | -11,183 | |
| Fed. Reimb. Rate: 88.53% 10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3391 | HBP | CON | | | | | | | | 86,317 | 86,317 |
| | Local Match | | | | | | | | | 11,183 | 11,183 |
| Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | | | Total: | 97,500 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|---------------|---------------|----------------|-------|-------|-------|--------|----------------|
| PE | 247,000 | 45,000 | | | | | | | 292,000 |
| R/W | | | 13,000 | | | | | | 13,000 |
| CON | | | | 450,000 | | | | | 450,000 |
| Total | 247,000 | 45,000 | 13,000 | 450,000 | | | | | 755,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 197,600 | 36,000 | 11,509 | 398,385 | | | | | 643,494 |
| Local Match | 49,400 | 9,000 | 1,491 | 51,615 | | | | | 111,506 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 247,000 | 45,000 | 13,000 | 450,000 | | | | | 755,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 197,600 | 36,000 | | | | | | | 233,600 |
| Local Match | 49,400 | 9,000 | | | | | | | 58,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 247,000 | 45,000 | | | | | | | 292,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 1880 | HBP | PE | | 4,000 | | | | | | | 4,000 |
| | Local Match | | | 1,000 | | | | | | | 1,000 |
| Fed. Reimb. Rate: 80.00% 7/29/2011 Chien Wu: Revise to reflect cost increases approved in Exhibit 6D on June 24, 2011. | | | | | | | | | | Total: | 5,000 |
| 1880 | HBP | PE | | 32,000 | | | | | | | 32,000 |
| | Local Match | | | 8,000 | | | | | | | 8,000 |
| Fed. Reimb. Rate: 80.00% 10/7/2010 Chien Wu: As requested in September 2010 HBP Survey | | | | | | | | | | Total: | 40,000 |
| 1880 | HBP | PE | | 4,000 | | | | | | | 4,000 |
| | Local Match | | | 1,000 | | | | | | | 1,000 |
| Fed. Reimb. Rate: 80.00% 2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work. | | | | | | | | | | Total: | 5,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|----|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 1880 | HBP | PE | 42,400 | | | | | | | | 42,400 |
| | Local Match | | 10,600 | | | | | | | | 10,600 |
| Fed. Reimb. Rate: 80.00% 2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies. | | | | | | | | | | Total: | 53,000 |
| 1880 | HBP | PE | 151,200 | | | | | | | | 151,200 |
| | Local Match | | 37,800 | | | | | | | | 37,800 |
| Fed. Reimb. Rate: 80.00% 2/18/2010 Eric Bost: Corrects PE match rate. | | | | | | | | | | Total: | 189,000 |
| 1880 | HBP | PE | -167,322 | | | | | | | | -167,322 |
| | Local Match | | -21,678 | | | | | | | | -21,678 |
| Fed. Reimb. Rate: 88.53% 2/18/2010 Eric Bost: Corrects PE match rate. | | | | | | | | | | Total: | -189,000 |
| 1880 | HBP | PE | 167,322 | | | | | | | | 167,322 |
| | Local Match | | 21,678 | | | | | | | | 21,678 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 189,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 11,509 | | | | | | 11,509 |
| Local Match | | | 1,491 | | | | | | 1,491 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 13,000 | | | | | | 13,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|---------|--------|-------|-------|-------|-------|--------|-------|
| 1880 | HBP | R/W | | -11,509 | 11,509 | | | | | | |
| | Local Match | | | -1,491 | 1,491 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/6/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 1880 | HBP | R/W | -11,509 | 11,509 | | | | | | | |
| | Local Match | | -1,491 | 1,491 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1880 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1880 HBP R/W | 11,509 | | | | | | | | 11,509 |
| Local Match | 1,491 | | | | | | | | 1,491 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 13,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 398,385 | | | | | 398,385 |
| Local Match | | | | 51,615 | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 450,000 | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|----------|----------|----------|-------|-------|--------|-------|
| 1880 | HBP | CON | | | -398,385 | 398,385 | | | | | |
| | Local Match | | | | -51,615 | 51,615 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | | 398,385 | | -398,385 | | | | |
| | Local Match | | | | 51,615 | | -51,615 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/6/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | | | -398,385 | 398,385 | | | | |
| | Local Match | | | | | -51,615 | 51,615 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | | -398,385 | 398,385 | | | | | |
| | Local Match | | | | -51,615 | 51,615 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | -398,385 | 398,385 | | | | | | |
| | Local Match | | | -51,615 | 51,615 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | -398,385 | 398,385 | | | | | | |
| | Local Match | | | -51,615 | 51,615 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-----|---------|----------|----------|----------|-------|-------|-------|----------|---------|
| 1880 | HBP | CON | 398,385 | | | -276,656 | | | | | 121,729 |
| | Local Match | | 51,615 | | | -35,844 | | | | | 15,771 |
| Fed. Reimb. Rate: 88.53% 2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10. | | | | | | | | | | Total: | 137,500 |
| 1880 | HBP | CON | | | -276,656 | 276,656 | | | | | |
| | Local Match | | | | -35,844 | 35,844 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | -276,656 | 276,656 | | | | | | |
| | Local Match | | | -35,844 | 35,844 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | -276,656 | 276,656 | | | | | | |
| | Local Match | | | -35,844 | 35,844 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | 276,656 | | | | | | -276,656 | |
| | Local Match | | | 35,844 | | | | | | -35,844 | |
| Fed. Reimb. Rate: 88.53% 10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | -276,656 | | | | | | 276,656 | |
| | Local Match | | | -35,844 | | | | | | 35,844 | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1880 | HBP | CON | | 276,656 | | | | | | | 276,656 |
| | Local Match | | | 35,844 | | | | | | | 35,844 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 312,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

Change!

7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE | 545,000 | | 360,000 | | | | | | 905,000 |
| R/W | | | | | | | | | |
| CON | | | 2,997,798 | | | | | | 2,997,798 |
| Total | 545,000 | | 3,357,798 | | | | | | 3,902,798 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 436,000 | | 3,285,798 | | | | | | 3,721,798 |
| Local Match | 109,000 | | 72,000 | | | | | | 181,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 545,000 | | 3,357,798 | | | | | | 3,902,798 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 436,000 | | 288,000 | | | | | | 724,000 |
| Local Match | 109,000 | | 72,000 | | | | | | 181,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 545,000 | | 360,000 | | | | | | 905,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|---------------|----------|
| 817 | HBP | PE | | -272,000 | 288,000 | | | | | | 16,000 |
| | | Local Match | | -68,000 | 72,000 | | | | | | 4,000 |
| Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 20,000 |
| 817 | HBP | PE | | 272,000 | | | | | | | 272,000 |
| | | Local Match | | 68,000 | | | | | | | 68,000 |
| Fed. Reimb. Rate: 80.00% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | | | Total: | 340,000 |
| 817 | HBP | PE | | -301,002 | | | | | | | -301,002 |
| | | Local Match | | -38,998 | | | | | | | -38,998 |
| Fed. Reimb. Rate: 88.53% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | | | Total: | -340,000 |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|-------------|----|----------|---------|-------|-------|-------|-------|-------|--------|----------|------|
| 817 | HBP | PE | 436,000 | | | | | | | | 436,000 | New! |
| | Local Match | | 109,000 | | | | | | | | 109,000 | |
| Fed. Reimb. Rate: 80.00% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | | | Total: | 545,000 | |
| 817 | HBP | PE | -482,489 | | | | | | | | -482,489 | New! |
| | Local Match | | -62,512 | | | | | | | | -62,512 | |
| Fed. Reimb. Rate: 88.53% 7/20/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | | | Total: | -545,000 | |
| 817 | HBP | PE | | 301,002 | | | | | | | 301,002 | |
| | Local Match | | | 38,998 | | | | | | | 38,998 | |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 Survey. | | | | | | | | | | Total: | 340,000 | |
| 817 | HBP | PE | 482,489 | | | | | | | | 482,489 | |
| | Local Match | | 62,512 | | | | | | | | 62,512 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 545,000 | |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--|-------------|-------|----------|----------|-------|-------|-------|-------|-------|--------|----------|------|
| 817 | HBP | R/W | | -350,000 | | | | | | | -350,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/4/2011 Chien Wu: 2011 HBP Survey | | | | | | | | | | Total: | -350,000 | |
| 817 | HBP | R/W | -350,000 | 350,000 | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | | |
| 817 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 817 HBP R/W Local Match | | 350,000 | | | | | | | 350,000 |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: 350,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 2,997,798 | | | | | | 2,997,798 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,997,798 | | | | | | 2,997,798 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------|-------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 817 | HBP | CON | | | 907,798 | | | | | | 907,798 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | | |
| Total: 907,798 | | | | | | | | | | | |
| 817 | HBP | CON | | -2,090,000 | 2,090,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 817 | HBP | CON | | -2,090,000 | 2,090,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 817 | HBP | CON | | | 2,090,000 | | | | | -2,090,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 817 | HBP | CON | | | -2,090,000 | | | | | 2,090,000 | |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| 817 | HBP | CON | | | 2,090,000 | | | | | | 2,090,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| Total: 2,090,000 | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 510,294 | 389,706 | | | | | | | 900,000 |
| R/W | | 420,000 | | | | | | | 420,000 |
| CON | | | | 3,905,000 | | | | | 3,905,000 |
| Total | 510,294 | 809,706 | | 3,905,000 | | | | | 5,225,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 451,763 | 716,833 | | 3,457,097 | | | | | 4,625,693 |
| Local Match | 58,531 | 92,873 | | 447,904 | | | | | 599,308 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 510,294 | 809,706 | | 3,905,000 | | | | | 5,225,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 451,763 | 345,007 | | | | | | | 796,770 |
| Local Match | 58,531 | 44,699 | | | | | | | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 510,294 | 389,706 | | | | | | | 900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 3177 | HBP | PE | | 345,007 | | | | | | | 345,007 |
| | Local Match | | | 44,699 | | | | | | | 44,699 |
| Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to reflect cost increase approved in Exhibit 6-D. | | | | | | | | | | Total: | 389,706 |
| 3177 | HBP | PE | | 451,763 | | | | | | | 451,763 |
| | Local Match | | | 58,531 | | | | | | | 58,531 |
| Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show correct authorized PE funds in prior year. | | | | | | | | | | Total: | 510,294 |
| 3177 | HBP | PE | | -507,277 | | | | | | | -507,277 |
| | Local Match | | | -65,723 | | | | | | | -65,723 |
| Fed. Reimb. Rate: 88.53% 6/14/2011 Chien Wu: Revise to show the correct authorized PE funds in prior year. | | | | | | | | | | Total: | -573,000 |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------|----------|
| 3177 HBP PE | 507,277 | | | | | | | | 507,277 | |
| Local Match | 65,723 | | | | | | | | 65,723 | |
| Fed. Reimb. Rate: 88.53% | 2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08. | | | | | | | | Total: | 573,000 |
| 3177 HBP PE | -458,400 | | | | | | | | -458,400 | |
| Local Match | -114,600 | | | | | | | | -114,600 | |
| Fed. Reimb. Rate: 80.00% | 2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate. | | | | | | | | Total: | -573,000 |
| 3177 HBP PE | 458,400 | | | | | | | | 458,400 | |
| Local Match | 114,600 | | | | | | | | 114,600 | |
| Fed. Reimb. Rate: 80.00% | 12/7/2007 Shannon Mlcoch: correction to fed fund rate | | | | | | | | Total: | 573,000 |
| 3177 HBP PE | -274,443 | | | | | | | | -274,443 | |
| Local Match | -35,557 | | | | | | | | -35,557 | |
| Fed. Reimb. Rate: 88.53% | 12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate | | | | | | | | Total: | -310,000 |
| 3177 HBP PE | 274,443 | | | | | | | | 274,443 | |
| Local Match | 35,557 | | | | | | | | 35,557 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 310,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 371,826 | | | | | | | 371,826 |
| Local Match | | 48,174 | | | | | | | 48,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 420,000 | | | | | | | 420,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|----------|---------|-------|-------|-------|-------|--------|----------|---------|
| 3177 | HBP | R/W | | 371,826 | | | | | | -442,650 | -70,824 |
| | Local Match | | | 48,174 | | | | | | -57,350 | -9,176 |
| Fed. Reimb. Rate: 88.53% | 6/14/2011 Chien Wu: Revise to reflect cost and scheduled as approved in Exhibit 6-D. | | | | | | | | Total: | -80,000 | |
| 3177 | HBP | R/W | -221,325 | | | | | | | 442,650 | 221,325 |
| | Local Match | | -28,675 | | | | | | | 57,350 | 28,675 |
| Fed. Reimb. Rate: 88.53% | 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey. | | | | | | | | Total: | 250,000 | |
| 3177 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 3177 HBP R/W | 221,325 | | | | | | | | 221,325 |
| Local Match | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | 1/16/2008 Shannon Mlcoch: ROW phase newly added to project | | | | | | | | Total: 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 3,457,097 | | | | | 3,457,097 |
| Local Match | | | | 447,904 | | | | | 447,904 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,905,000 | | | | | 3,905,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|------------|------------|------------|------------|-------|-------|------------|---------|
| 3177 | HBP | CON | | | -3,457,097 | 3,457,097 | | | | | |
| | Local Match | | | | -447,904 | 447,904 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3177 | HBP | CON | | | 3,457,097 | | | | | -3,319,875 | 137,222 |
| | Local Match | | | | 447,904 | | | | | -430,125 | 17,779 |
| Fed. Reimb. Rate: 88.53% | 6/14/2011 Chien Wu: Revise to reflect cost and schedule approved in Exhibit 6-D. | | | | | | | | | Total: | 155,000 |
| 3177 | HBP | CON | | | | | -2,840,042 | | | 3,319,875 | 479,833 |
| | Local Match | | | | | | -367,958 | | | 430,125 | 62,167 |
| Fed. Reimb. Rate: 88.53% | 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project. | | | | | | | | | Total: | 542,000 |
| 3177 | HBP | CON | | | | -2,840,042 | 2,840,042 | | | | |
| | Local Match | | | | | -367,958 | 367,958 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3177 | HBP | CON | | | -2,840,042 | 2,840,042 | | | | | |
| | Local Match | | | | -367,958 | 367,958 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: | |
| 3177 | HBP | CON | | -2,840,042 | 2,840,042 | | | | | | |
| | Local Match | | | -367,958 | 367,958 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |

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2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|-------|-------|-------|-------|-------|------------|-----------|
| 3177 HBP CON | | 2,840,042 | | | | | | -2,840,042 | |
| Local Match | | 367,958 | | | | | | -367,958 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3177 HBP CON | | -1,536,881 | | | | | | 2,840,042 | 1,303,162 |
| Local Match | | -199,119 | | | | | | 367,958 | 168,838 |
| Fed. Reimb. Rate: 88.53% | 12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize. | | | | | | | Total: | 1,472,000 |
| 3177 HBP CON | | 1,536,881 | | | | | | | 1,536,881 |
| Local Match | | 199,119 | | | | | | | 199,119 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1,736,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 1,728,149 | | | 1,728,149 |
| Total | | | | | | 1,728,149 | | | 1,728,149 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 1,529,930 | | | 1,529,930 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 198,219 | | | 198,219 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,728,149 | | | 1,728,149 |
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 1,529,930 | | | 1,529,930 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 198,219 | | | 198,219 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,728,149 | | | 1,728,149 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|-------|-------|------------|------------|-----------|-------|------------|-------|
| 2149 | State STP (BR) | CON | | | | | -1,529,930 | 1,529,930 | | | |
| | LSSRP Bond | | | | | | -198,219 | 198,219 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2149 | State STP (BR) | CON | | | | -1,529,930 | 1,529,930 | | | | |
| | LSSRP Bond | | | | | -198,219 | 198,219 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2149 | State STP (BR) | CON | | | | 1,529,930 | | | | -1,529,930 | |
| | LSSRP Bond | | | | | 198,219 | | | | -198,219 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------|------------|------------|------------|------------|-------|-------|------------|---------------------------|
| 2149 State STP (BR) CON LSSRP Bond | | | | | -1,529,930 | | | 1,529,930 | |
| Fed. Reimb. Rate: 88.53% | | | | | -198,219 | | | 198,219 | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |
| 2149 State STP (BR) CON LSSRP Bond | | | | -1,529,930 | 1,529,930 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -198,219 | 198,219 | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2149 State STP (BR) CON LSSRP Bond | | | -1,529,930 | 1,529,930 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | -198,219 | 198,219 | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 2149 State STP (BR) CON LSSRP Bond | | -1,529,930 | 1,529,930 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | -198,219 | 198,219 | | | | | | |
| 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | Total: _____ |
| 2149 State STP (BR) CON LSSRP Bond | | -1,912,683 | 1,529,930 | | | | | | -382,752 |
| Fed. Reimb. Rate: 88.53% | | -247,808 | 198,219 | | | | | | -49,590 |
| 9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost. | | | | | | | | | Total: _____ -432,342 |
| 2149 State STP (BR) CON LSSRP Bond | | 1,912,683 | | | | | | -1,381,068 | 531,615 |
| Fed. Reimb. Rate: 88.53% | | 247,808 | | | | | | -178,932 | 68,876 |
| 9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | Total: _____ 600,491 |
| 2149 State STP (BR) CON LSSRP Bond | | | | | -1,381,068 | | | 1,381,068 | |
| Fed. Reimb. Rate: 88.53% | | | | | -178,932 | | | 178,932 | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | Total: _____ |
| 2149 State STP (BR) CON LSSRP Bond | | 1,381,068 | | | | | | | 1,381,068 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | 178,932 |
| | | | | | | | | | Total: _____ 1,560,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE., BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | | | | | | | |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|-------|-------|----------|----------|-------|-------|----------|----------|
| 2150 | State STP (BR) | CON | | | | | | | | -341,156 | -341,156 |
| | LSSRP Bond | | | | | | | | | -44,200 | -44,200 |
| Fed. Reimb. Rate: 88.53% 6/10/2011 Chien Wu: Caltrain elected to use FTA funds. HBP funds are no longer needed. | | | | | | | | | | Total: | -385,356 |
| 2150 | State STP (BR) | CON | | | | | -341,156 | | | 341,156 | |
| | LSSRP Bond | | | | | | -44,200 | | | 44,200 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 2150 | State STP (BR) | CON | | | | -341,156 | 341,156 | | | | |
| | LSSRP Bond | | | | | -44,200 | 44,200 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------------------|---|----------|----------|---------|-------|-------|-------|----------|---------|
| 2150 State STP (BR) CON LSSRP Bond | | | -341,156 | 341,156 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 2150 State STP (BR) CON LSSRP Bond | | -341,156 | 341,156 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/4/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 2150 State STP (BR) CON LSSRP Bond | | 341,156 | -341,156 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | |
| 2150 State STP (BR) CON LSSRP Bond | | -398,380 | 341,156 | | | | | | -57,224 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost. | | | | | | | Total: | -7,414 |
| 2150 State STP (BR) CON LSSRP Bond | | 398,380 | 51,614 | | | | | -345,267 | 53,113 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 6,881 |
| 2150 State STP (BR) CON LSSRP Bond | | | -345,267 | | | | | 345,267 | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | 44,733 |
| 2150 State STP (BR) CON LSSRP Bond | | 345,267 | | | | | | | 345,267 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 44,733 |
| | | | | | | | | | 390,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 629,543 | 580,543 | | | | | | | 1,210,086 |
| R/W | | 100,000 | 520,000 | | | | | | 620,000 |
| CON | | | | 5,610,000 | | | | | 5,610,000 |
| Total | 629,543 | 680,543 | 520,000 | 5,610,000 | | | | | 7,440,086 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 557,334 | 613,955 | 520,000 | 5,610,000 | | | | | 7,301,289 |
| Local Match | 72,209 | 66,588 | | | | | | | 138,797 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 629,543 | 680,543 | 520,000 | 5,610,000 | | | | | 7,440,086 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 557,334 | 513,955 | | | | | | | 1,071,289 |
| Local Match | 72,209 | 66,588 | | | | | | | 138,797 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 629,543 | 580,543 | | | | | | | 1,210,086 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3180 | HBP | PE | -55,293 | | | | | | | | -55,293 |
| | Local Match | | -7,164 | | | | | | | | -7,164 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. | | | | | | | | | | | |
| 10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010. | | | | | | | | | | Total: | -62,457 |
| 3180 | HBP | PE | | 513,955 | | | | | | | 513,955 |
| | Local Match | | | 66,588 | | | | | | | 66,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. | | | | | | | | | | | |
| 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010. | | | | | | | | | | Total: | 580,543 |
| 3180 | HBP | PE | 246,999 | | | | | | | | 246,999 |
| | Local Match | | 32,001 | | | | | | | | 32,001 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds | | | | | | | | | | Total: | 279,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3180 HBP PE | 365,629 | | | | | | | | 365,629 |
| Local Match | 47,371 | | | | | | | | 47,371 |
| Fed. Reimb. Rate: 88.53% | 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 413,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 100,000 | 520,000 | | | | | | 620,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 520,000 | | | | | | 620,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|----------|---------|---------|-------|-------|--------|---------|--------|---------|
| 3180 | HBP | R/W | -250,000 | 100,000 | 520,000 | | | | | | 370,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010 | | | | | | | Total: | 370,000 | | |

| | | | | | | | | | | | |
|---------------------------|--|-----|--|--|--|--|--|--------|--|--|--|
| 3180 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

| | | | | | | | | | | | |
|---------------------------|---|-----|---------|--|--|--|--|--------|---------|--|---------|
| 3180 | HBP | R/W | 250,000 | | | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW phase newly added to project | | | | | | | Total: | 250,000 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 5,610,000 | | | | | 5,610,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,610,000 | | | | | 5,610,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-------|
| 3180 | HBP | CON | | | -5,610,000 | 5,610,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | 5,610,000 | | | | | -5,610,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | -5,610,000 | | | | | 5,610,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | 5,610,000 | | | | | -5,610,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | | | -5,610,000 | | | 5,610,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | | -5,610,000 | 5,610,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3180 | HBP | CON | | | -5,610,000 | 5,610,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|------------|------------|------------|------------|-------|-------|------------|-----------|
| 3180 HBP CON Local Match | | | 5,610,000 | | | | | -3,875,000 | 1,735,000 |
| Fed. Reimb. Rate: 100.00% | 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010 | | | | | | | Total: | 1,735,000 |
| 3180 HBP CON Local Match | | | | | -3,875,000 | | | 3,875,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3180 HBP CON Local Match | | | | -3,875,000 | 3,875,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3180 HBP CON Local Match | | | -3,875,000 | 3,875,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3180 HBP CON Local Match | | -3,875,000 | 3,875,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3180 HBP CON Local Match | | 3,875,000 | | | | | | -3,875,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3180 HBP CON Local Match | | -2,312,000 | | | | | | 3,875,000 | 1,563,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP | | | | | | | Total: | 1,563,000 |
| 3180 HBP CON Local Match | | 2,312,000 | | | | | | | 2,312,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 2,312,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.

4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 633,353 | 556,647 | | | | | | | 1,190,000 |
| R/W | | 100,000 | 420,000 | | | | | | 520,000 |
| CON | | | | 5,720,000 | | | | | 5,720,000 |
| Total | 633,353 | 656,647 | 420,000 | 5,720,000 | | | | | 7,430,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 560,707 | 592,800 | 420,000 | 5,720,000 | | | | | 7,293,507 |
| Local Match | 72,646 | 63,847 | | | | | | | 136,493 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 633,353 | 656,647 | 420,000 | 5,720,000 | | | | | 7,430,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 560,707 | 492,800 | | | | | | | 1,053,507 |
| Local Match | 72,646 | 63,847 | | | | | | | 136,493 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 633,353 | 556,647 | | | | | | | 1,190,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3179 | HBP | PE | -55,461 | | | | | | | | -55,461 |
| | Local Match | | -7,186 | | | | | | | | -7,186 |
| Fed. Reimb. Rate: 88.53% 10/14/2010 SriIatha Raavi: Update per HBP Survey, September 2010. | | | | | | | | | | Total: | -62,647 |
| 3179 | HBP | PE | | 492,800 | | | | | | | 492,800 |
| | Local Match | | | 63,847 | | | | | | | 63,847 |
| Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 SriIatha Raavi: Update per HBP survey, September 2010. | | | | | | | | | | Total: | 556,647 |
| 3179 | HBP | PE | 250,540 | | | | | | | | 250,540 |
| | Local Match | | 32,460 | | | | | | | | 32,460 |
| Fed. Reimb. Rate: 88.53% 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount | | | | | | | | | | Total: | 283,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3179 HBP PE | 365,629 | | | | | | | | 365,629 |
| Local Match | 47,371 | | | | | | | | 47,371 |
| Fed. Reimb. Rate: 88.53% | 10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 413,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 100,000 | 420,000 | | | | | | 520,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | 420,000 | | | | | | 520,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|----------|---------|---------|-------|-------|--------|---------|--------|---------|
| 3179 | HBP | R/W | -250,000 | 100,000 | 420,000 | | | | | | 270,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010. | | | | | | | Total: | 270,000 | | |

| | | | | | | | | | | | |
|---------------------------|--|-----|--|--|--|--|--|--------|--|--|--|
| 3179 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | | |

| | | | | | | | | | | | |
|---------------------------|--|-----|---------|--|--|--|--|--------|---------|--|---------|
| 3179 | HBP | R/W | 250,000 | | | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included | | | | | | | Total: | 250,000 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 5,720,000 | | | | | 5,720,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,720,000 | | | | | 5,720,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-------------|-------|-------|-------|------------|------------|------------|-------|-------|--|-------|
| 3179 | HBP | CON | | | -5,720,000 | 5,720,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | 5,720,000 | | | | | -5,720,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | -5,720,000 | | | | | 5,720,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | 5,720,000 | | | | | -5,720,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | | | -5,720,000 | | | 5,720,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | | -5,720,000 | 5,720,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | |
| Total: _____ | | | | | | | | | | | |
| 3179 | HBP | CON | | | -5,720,000 | 5,720,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | |
| Total: _____ | | | | | | | | | | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|-------|------------|------------|-----------|-------|------------|------------|-----------|
| 3179 HBP CON Local Match | | | 5,720,000 | | | | | -3,897,000 | 1,823,000 |
| Fed. Reimb. Rate: 100.00% | 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010. | | | | | | | Total: | 1,823,000 |
| 3179 HBP CON Local Match | | | | | | | -3,897,000 | 3,897,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3179 HBP CON Local Match | | | | -3,897,000 | 3,897,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3179 HBP CON Local Match | | | -3,897,000 | 3,897,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3179 HBP CON Local Match | | | -3,897,000 | 3,897,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3179 HBP CON Local Match | | | 3,897,000 | | | | | -3,897,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3179 HBP CON Local Match | | | -2,312,000 | | | | | 3,897,000 | 1,585,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise. | | | | | | | Total: | 1,585,000 |
| 3179 HBP CON Local Match | | | 2,312,000 | | | | | | 2,312,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 2,312,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 425,347 | | | | | | | | 425,347 |
| R/W | | | | | | | | | |
| CON | 1,886,638 | 3,646,054 | | | | | | | 5,532,692 |
| Total | 2,311,985 | 3,646,054 | | | | | | | 5,958,039 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 2,046,800 | 3,227,852 | | | | | | | 5,274,652 |
| Local Match | 265,185 | 418,202 | | | | | | | 683,387 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,311,985 | 3,646,054 | | | | | | | 5,958,039 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 376,560 | | | | | | | | 376,560 |
| Local Match | 48,787 | | | | | | | | 48,787 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 425,347 | | | | | | | | 425,347 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|------------|-------|-------|-------|-------|-------|-------|---------------|-------------------|
| 3379 | HBP | PE | 332,596 | | | | | | | | 332,596 |
| | Local Match | | 43,091 | | | | | | | | 43,091 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | 375,687 |
| 3379 | HBP | PE | -332,597 | | | | | | | | -332,597 |
| | Local Match | | -43,091 | | | | | | | | -43,091 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | -375,688 |
| 3379 | HBP | PE | -1,188,517 | | | | | | | | -1,188,517 |
| | Local Match | | -153,985 | | | | | | | | -153,985 |
| Fed. Reimb. Rate: 88.53% 11/18/2008 Chien Wu: Update project schedule. | | | | | | | | | | Total: | -1,342,502 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------|-------|-------|-------|-------|-------|--------|------------------|
| 3379 HBP PE | 1,565,078 | | | | | | | | 1,565,078 |
| Local Match | 202,772 | | | | | | | | 202,772 |
| Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into the HBP. | | | | | | | | | Total: 1,767,850 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-----------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | 1,670,241 | 3,227,852 | | | | | | | 4,898,092 |
| Local Match | 216,397 | 418,202 | | | | | | | 634,600 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,886,638 | 3,646,054 | | | | | | | 5,532,692 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-----------|------------|------------|------------|------------|-------|-------|------------|----------|
| 3379 | HBP | CON | | 3,227,852 | | | | | | -3,227,852 | |
| | Local Match | | | 418,202 | | | | | | -418,202 | |
| Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3379 | HBP | CON | -985,659 | | | | | | | | -985,659 |
| | Local Match | | -127,703 | | | | | | | | -127,703 |
| Fed. Reimb. Rate: 88.53% 11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects. | | | | | | | | | | | |
| Total: -1,113,362 | | | | | | | | | | | |
| 3379 | HBP | CON | 2,655,900 | | | | | | | -2,655,900 | |
| | Local Match | | 344,100 | | | | | | | -344,100 | |
| Fed. Reimb. Rate: 88.53% 3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3379 | HBP | CON | | | | | -5,883,752 | | | 5,883,752 | |
| | Local Match | | | | | | -762,302 | | | 762,302 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3379 | HBP | CON | | | | -5,883,752 | 5,883,752 | | | | |
| | Local Match | | | | | -762,302 | 762,302 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3379 | HBP | CON | | | -5,883,752 | 5,883,752 | | | | | |
| | Local Match | | | | -762,302 | 762,302 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3379 | HBP | CON | | -3,972,869 | 3,972,869 | | | | | | |
| | Local Match | | | -514,727 | 514,727 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-----------|-----------|-------|-------|-------|-------|------------|-----------|
| 3379 HBP CON | -2,239,544 | 2,239,544 | | | | | | | |
| Local Match | -290,157 | 290,157 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3379 HBP CON | 2,239,544 | 1,733,324 | 1,910,883 | | | | | -4,695,233 | 1,188,519 |
| Local Match | 290,157 | 224,571 | 247,575 | | | | | -608,317 | 153,985 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: Update per HBP Survey 2009 | | | | | | | Total: | 1,342,504 |
| 3379 HBP CON | | | | | | | | 4,695,233 | 4,695,233 |
| Local Match | | | | | | | | 608,317 | 608,317 |
| Fed. Reimb. Rate: 88.53% | 12/5/2007 Eric Bost: Accepted BPMP into the HBP. | | | | | | | Total: | 5,303,550 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|----------------|
| PE | 173,650 | | 45,885 | | | | | | 219,535 |
| R/W | | | | | | | | | |
| CON | | | | | | 277,725 | | | 277,725 |
| Total | 173,650 | | 45,885 | | | 277,725 | | | 497,260 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 153,732 | | 40,622 | | | 245,870 | | | 440,224 |
| Local Match | 19,918 | | 5,263 | | | | | | 25,181 |
| LSSRP Bond | | | 0 | | | 31,855 | | | 31,855 |
| Local AC | | | | | | | | | |
| Total | 173,650 | | 45,885 | | | 277,725 | | | 497,260 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 153,732 | | 40,622 | | | | | | 194,354 |
| Local Match | 19,918 | | 5,263 | | | | | | 25,181 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 173,650 | | 45,885 | | | | | | 219,535 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|--------|-------|-------|-------|-------|--------|--------|
| 3546 | HBP | PE | | | 40,622 | | | | | | 40,622 |
| | Local Match | | | | 5,263 | | | | | | 5,263 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: requested per 2011 survey | | | | | | | | | | Total: | 45,885 |
| 3546 | HBP | PE | 153,732 | -153,732 | | | | | | | |
| | Local Match | | 19,918 | -19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3546 | Local AC (HBP) | PE | -153,732 | 153,732 | | | | | | | |
| | Local Match | | -19,918 | 19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Epsp to 09/10 | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|----------|-------|-------|-------|-------|-------|--------|--------------|
| 3546 Local AC (HBP) PE | 153,732 | -153,732 | | | | | | | |
| Local Match | 19,918 | -19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC in FFY 9/10. | | | | | | | | Total: _____ |
| 3546 HBP PE | | 153,732 | | | | | | | 153,732 |
| Local Match | | 19,918 | | | | | | | 19,918 |
| Fed. Reimb. Rate: 88.53% | 5/12/2010 Reza Fereshtehnejad: New project. | | | | | | | | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 245,870 | | | 245,870 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 0 | | | 31,855 | | | 31,855 |
| Local AC | | | | | | | | | |
| Total | | | | | | 277,725 | | | 277,725 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|----------|----------|---------|-------|--------------|----------|
| 3546 | HBP | CON | | | | | -245,870 | 245,870 | | | |
| | LSSRP Bond | | | | | | -31,855 | 31,855 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |
| 3546 | HBP | CON | | | | -245,870 | 245,870 | | | | |
| | LSSRP Bond | | | | | -31,855 | 31,855 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |
| 3546 | HBP | CON | | | | 245,870 | | | | -860,883 | -615,013 |
| | LSSRP Bond | | | | | 31,855 | | | | -111,537 | -79,682 |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: _____ | |
| 3546 | HBP | CON | | | | | -860,883 | | | 860,883 | |
| | LSSRP Bond | | | | | | -111,537 | | | 111,537 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ | |
| 3546 | HBP | CON | | | | -860,883 | 860,883 | | | | |
| | LSSRP Bond | | | | | -111,537 | 111,537 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|----------|----------|-------|-------|-------|--------|---------|
| 3546 HBP CON | | | -860,883 | 860,883 | | | | | |
| LSSRP Bond | | | -111,537 | 111,537 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3546 HBP CON | | | 813,254 | -813,254 | | | | | |
| LSSRP Bond | | | 105,366 | -105,366 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF. | | | | | | | Total: | _____ |
| 3546 Local AC (HBP) CON | | | -813,254 | 813,254 | | | | | |
| Local Match | | | -105,366 | 105,366 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Eric Bost: AC not required per discussion with RF. | | | | | | | Total: | _____ |
| 3546 Local AC (HBP) CON | | | 813,254 | -813,254 | | | | | |
| Local Match | | | 105,366 | -105,366 | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC funding for FFY 11/12. | | | | | | | Total: | _____ |
| 3546 HBP CON | | | 47,629 | 813,254 | | | | | 860,883 |
| LSSRP Bond | | | 6,171 | 105,366 | | | | | 111,537 |
| Fed. Reimb. Rate: 88.53% | 10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project. | | | | | | | Total: | 972,420 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Fed Proj: STPLZ-6272(026)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------------------|-------|--------|-------------------|
| PE | 371,498 | | 2,718,140 | | | | | | 3,089,638 |
| R/W | | | | | | | | | |
| CON | | | | | | 16,451,900 | | | 16,451,900 |
| Total | 371,498 | | 2,718,140 | | | 16,451,900 | | | 19,541,538 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 328,887 | | 2,406,369 | | | 14,564,867 | | | 17,300,124 |
| Local Match | 42,611 | | 311,771 | | | | | | 354,381 |
| LSSRP Bond | | | | | | 1,887,033 | | | 1,887,033 |
| Local AC | | | | | | | | | |
| Total | 371,498 | | 2,718,140 | | | 16,451,900 | | | 19,541,538 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 328,887 | | 2,406,369 | | | | | | 2,735,257 |
| Local Match | 42,611 | | 311,771 | | | | | | 354,381 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 371,498 | | 2,718,140 | | | | | | 3,089,638 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|------------|------------|-----------|-------|-------|-------|-------|---------------|-----------|
| 3547 | HBP | PE | -875,307 | | 2,406,369 | | | | | | 1,531,063 |
| | Local Match | | -113,405 | | 311,771 | | | | | | 198,365 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,729,428 |
| 3547 | HBP | PE | 1,204,194 | -1,204,194 | | | | | | | |
| | Local Match | | 156,016 | -156,016 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3547 | Local AC (HBP) | PE | -1,204,194 | 1,204,194 | | | | | | | |
| | Local Match | | -156,016 | 156,016 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: No Ac is needed | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|-------|-------|-------|-------|-------|--------|-----------|
| 3547 Local AC (HBP) PE | 1,204,194 | -1,204,194 | | | | | | | |
| Local Match | 156,016 | -156,016 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC funding | | | | | | | Total: | |
| 3547 HBP PE | | 1,204,194 | | | | | | | 1,204,194 |
| Local Match | | 156,016 | | | | | | | 156,016 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project. | | | | | | | Total: | 1,360,210 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|------------|-------|--------|------------|
| Fed \$ | | | | | | 14,564,867 | | | 14,564,867 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 1,887,033 | | | 1,887,033 |
| Local AC | | | | | | | | | |
| Total | | | | | | 16,451,900 | | | 16,451,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------------|-------------|------------|-----------|------------|-----------|
| 3547 | HBP | CON | | | | | -14,564,867 | 14,564,867 | | | |
| | LSSRP Bond | | | | | | -1,887,033 | 1,887,033 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3547 | HBP | CON | | | | -14,564,867 | 14,564,867 | | | | |
| | LSSRP Bond | | | | | -1,887,033 | 1,887,033 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3547 | HBP | CON | | | | 14,564,867 | | | | -6,743,489 | 7,821,378 |
| | LSSRP Bond | | | | | 1,887,033 | | | | -873,691 | 1,013,342 |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | 8,834,720 | | |
| 3547 | HBP | CON | | | | | -6,743,489 | | | 6,743,489 | |
| | LSSRP Bond | | | | | | -873,691 | | | 873,691 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3547 | HBP | CON | | | | -6,743,489 | 6,743,489 | | | | |
| | LSSRP Bond | | | | | -873,691 | 873,691 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|------------|-----------|-------|-------|-------|--------|-----------|
| 3547 HBP CON | | | -6,743,489 | 6,743,489 | | | | | |
| LSSRP Bond | | | -873,691 | 873,691 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3547 HBP CON | | | 6,743,489 | | | | | | 6,743,489 |
| LSSRP Bond | | | 873,691 | | | | | | 873,691 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project. | | | | | | | Total: | 7,617,180 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|------------------|-------|--------|------------------|
| PE | 350,537 | | 1,085,945 | | | | | | 1,436,482 |
| R/W | | | | | | | | | |
| CON | | | | | | 6,572,825 | | | 6,572,825 |
| Total | 350,537 | | 1,085,945 | | | 6,572,825 | | | 8,009,307 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 310,330 | | 961,387 | | | 5,818,922 | | | 7,090,639 |
| Local Match | 40,207 | | 124,558 | | | | | | 164,764 |
| LSSRP Bond | | | | | | 753,903 | | | 753,903 |
| Local AC | | | | | | | | | |
| Total | 350,537 | | 1,085,945 | | | 6,572,825 | | | 8,009,307 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 310,330 | | 961,387 | | | | | | 1,271,718 |
| Local Match | 40,207 | | 124,558 | | | | | | 164,764 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 350,537 | | 1,085,945 | | | | | | 1,436,482 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|---------|-------|-------|-------|-------|---------------|----------------|
| 3548 | HBP | PE | -253,340 | | 961,387 | | | | | | 708,047 |
| | Local Match | | -32,823 | | 124,558 | | | | | | 91,735 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Requested per survey 2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 799,782 |
| 3548 | HBP | PE | 563,671 | -563,671 | | | | | | | |
| | Local Match | | 73,029 | -73,029 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3548 | Local AC (HBP) | PE | -563,671 | 563,671 | | | | | | | |
| | Local Match | | -73,029 | 73,029 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: No Ac is needed | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|-------|-------|-------|-------|-------|--------|--------------|
| 3548 Local AC (HBP) PE | 563,671 | -563,671 | | | | | | | |
| Local Match | 73,029 | -73,029 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC for FFY 9/10. | | | | | | | | Total: _____ |
| 3548 HBP PE | | 563,671 | | | | | | | 563,671 |
| Local Match | | 73,029 | | | | | | | 73,029 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 5,818,922 | | | 5,818,922 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 753,903 | | | 753,903 |
| Local AC | | | | | | | | | |
| Total | | | | | | 6,572,825 | | | 6,572,825 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|--|-------|-------|-------|-------|------------|------------|-----------|-------|------------|--------------|-----------|------|
| 3548 | HBP | CON | | | | | -5,818,922 | 5,818,922 | | | | | New! |
| | LSSRP Bond | | | | | | -753,903 | 753,903 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | | |
| 3548 | HBP | CON | | | | -5,818,922 | 5,818,922 | | | | | | New! |
| | LSSRP Bond | | | | | -753,903 | 753,903 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | | |
| 3548 | HBP | CON | | | | 5,818,922 | | | | -3,156,537 | 2,662,385 | | New! |
| | LSSRP Bond | | | | | 753,903 | | | | -408,963 | 344,940 | | |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: _____ | 3,007,325 | |
| 3548 | HBP | CON | | | | | -3,156,537 | | | 3,156,537 | | | |
| | LSSRP Bond | | | | | | -408,963 | | | 408,963 | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: _____ | | |
| 3548 | HBP | CON | | | | -3,156,537 | 3,156,537 | | | | | | |
| | LSSRP Bond | | | | | -408,963 | 408,963 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: _____ | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|------------|-----------|-------|-------|-------|--------|-----------|
| 3548 HBP CON | | | -3,156,537 | 3,156,537 | | | | | |
| LSSRP Bond | | | -408,963 | 408,963 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3548 HBP CON | | | 3,156,537 | | | | | | 3,156,537 |
| LSSRP Bond | | | 408,963 | | | | | | 408,963 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 3,565,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | 265,454 | | 222,870 | | | | | | 488,324 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,348,950 | | | 1,348,950 |
| Total | 265,454 | | 222,870 | | | 1,348,950 | | | 1,837,274 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 235,006 | | 197,307 | | | 1,194,225 | | | 1,626,539 |
| Local Match | 30,448 | | 25,563 | | | | | | 56,011 |
| LSSRP Bond | | | | | | 154,725 | | | 154,725 |
| Local AC | | | | | | | | | |
| Total | 265,454 | | 222,870 | | | 1,348,950 | | | 1,837,274 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 235,006 | | 197,307 | | | | | | 432,313 |
| Local Match | 30,448 | | 25,563 | | | | | | 56,011 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 265,454 | | 222,870 | | | | | | 488,324 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|---------|-------|-------|-------|-------|--------|--------|
| 3549 | HBP | PE | -200,552 | | 197,307 | | | | | | -3,246 |
| | Local Match | | -25,984 | | 25,563 | | | | | | -420 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: per surey 2011. | | | | | | | | | | Total: | -3,666 |
| 3549 | HBP | PE | 435,559 | -435,559 | | | | | | | |
| | Local Match | | 56,431 | -56,431 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3549 | Local AC (HBP) | PE | -435,559 | 435,559 | | | | | | | |
| | Local Match | | -56,431 | 56,431 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|---------|----------|-------|-------|-------|-------|--------|--------------|
| 3549 Local AC (HBP) PE | | 435,559 | -435,559 | | | | | | |
| Local Match | | 56,431 | -56,431 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC for FFY 9/10. | | | | | | | | Total: _____ |
| 3549 HBP PE | | 435,559 | | | | | | | 435,559 |
| Local Match | | 56,431 | | | | | | | 56,431 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,194,225 | | | 1,194,225 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 154,725 | | | 154,725 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,348,950 | | | 1,348,950 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|------------|------------|-----------|--------------|------------|------------|
| 3549 | HBP | CON | | | | | -1,194,225 | 1,194,225 | | | |
| | LSSRP Bond | | | | | | -154,725 | 154,725 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |
| 3549 | HBP | CON | | | | -1,194,225 | 1,194,225 | | | | |
| | LSSRP Bond | | | | | -154,725 | 154,725 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |
| 3549 | HBP | CON | | | | 1,194,225 | | | | -2,439,125 | -1,244,900 |
| | LSSRP Bond | | | | | 154,725 | | | | -316,015 | -161,290 |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: _____ | | |
| 3549 | HBP | CON | | | | | -2,439,125 | | | 2,439,125 | |
| | LSSRP Bond | | | | | | -316,015 | | | 316,015 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ | | |
| 3549 | HBP | CON | | | | -2,439,125 | 2,439,125 | | | | |
| | LSSRP Bond | | | | | -316,015 | 316,015 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|------------|-----------|-------|-------|-------|--------|-----------|
| 3549 HBP CON | | | -2,439,125 | 2,439,125 | | | | | |
| LSSRP Bond | | | -316,015 | 316,015 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3549 HBP CON | | | 2,439,125 | | | | | | 2,439,125 |
| LSSRP Bond | | | 316,015 | | | | | | 316,015 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 2,755,140 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|------------------|-------|--------|------------------|
| PE | 189,023 | | 227,240 | | | | | | 416,263 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,375,400 | | | 1,375,400 |
| Total | 189,023 | | 227,240 | | | 1,375,400 | | | 1,791,663 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 167,342 | | 201,176 | | | 1,217,642 | | | 1,586,159 |
| Local Match | 21,681 | | 26,064 | | | | | | 47,745 |
| LSSRP Bond | | | | | | 157,758 | | | 157,758 |
| Local AC | | | | | | | | | |
| Total | 189,023 | | 227,240 | | | 1,375,400 | | | 1,791,663 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 167,342 | | 201,176 | | | | | | 368,518 |
| Local Match | 21,681 | | 26,064 | | | | | | 47,745 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 189,023 | | 227,240 | | | | | | 416,263 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|---------|-------|-------|-------|-------|---------------|--------|
| 3551 | HBP | PE | -114,493 | | 201,176 | | | | | | 86,682 |
| | Local Match | | -14,834 | | 26,064 | | | | | | 11,231 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 97,913 |
| 3551 | HBP | PE | 281,835 | -281,835 | | | | | | | |
| | Local Match | | 36,515 | -36,515 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 3551 | Local AC (HBP) | PE | -281,835 | 281,835 | | | | | | | |
| | Local Match | | -36,515 | 36,515 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Ac not neede. | | | | | | | | | | | |
| | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|-------|-------|-------|-------|-------|--------|---------|
| 3551 Local AC (HBP) PE | 281,835 | -281,835 | | | | | | | |
| Local Match | 36,515 | -36,515 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC for FFY 9/10 | | | | | | | Total: | |
| 3551 HBP PE | | 281,835 | | | | | | | 281,835 |
| Local Match | | 36,515 | | | | | | | 36,515 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 318,350 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | | | | | | 1,217,642 | | | 1,217,642 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 157,758 | | | 157,758 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,375,400 | | | 1,375,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|--|-------|-------|-------|-------|------------|------------|-----------|-------|------------|----------|----------|------|
| 3551 | HBP | CON | | | | | -1,217,642 | 1,217,642 | | | | | New! |
| | LSSRP Bond | | | | | | -157,758 | 157,758 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | | |
| 3551 | HBP | CON | | | | -1,217,642 | 1,217,642 | | | | | | New! |
| | LSSRP Bond | | | | | -157,758 | 157,758 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | | |
| 3551 | HBP | CON | | | | 1,217,642 | | | | -1,578,269 | -360,627 | | New! |
| | LSSRP Bond | | | | | 157,758 | | | | -204,481 | -46,723 | | |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | | -407,350 | |
| 3551 | HBP | CON | | | | | -1,578,269 | | | 1,578,269 | | | |
| | LSSRP Bond | | | | | | -204,481 | | | 204,481 | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | | | |
| 3551 | HBP | CON | | | | -1,578,269 | 1,578,269 | | | | | | |
| | LSSRP Bond | | | | | -204,481 | 204,481 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|------------|-----------|-------|-------|-------|--------|-----------|
| 3551 HBP CON | | | -1,578,269 | 1,578,269 | | | | | |
| LSSRP Bond | | | -204,481 | 204,481 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3551 HBP CON | | | 1,578,269 | | | | | | 1,578,269 |
| LSSRP Bond | | | 204,481 | | | | | | 204,481 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 1,782,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|----------------|
| PE | 173,650 | | 72,105 | | | | | | 245,755 |
| R/W | | | | | | | | | |
| CON | | | | | | 436,425 | | | 436,425 |
| Total | 173,650 | | 72,105 | | | 436,425 | | | 682,180 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 153,732 | | 63,835 | | | 386,367 | | | 603,934 |
| Local Match | 19,918 | | 8,270 | | | | | | 28,188 |
| LSSRP Bond | | | | | | 50,058 | | | 50,058 |
| Local AC | | | | | | | | | |
| Total | 173,650 | | 72,105 | | | 436,425 | | | 682,180 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 153,732 | | 63,835 | | | | | | 217,567 |
| Local Match | 19,918 | | 8,270 | | | | | | 28,188 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 173,650 | | 72,105 | | | | | | 245,755 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|--------|-------|-------|-------|-------|---------------|--------|
| 3554 | HBP | PE | | | 63,835 | | | | | | 63,835 |
| | Local Match | | | | 8,270 | | | | | | 8,270 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | | | Total: | 72,105 |
| 3554 | HBP | PE | 153,732 | -153,732 | | | | | | | |
| | Local Match | | 19,918 | -19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3554 | Local AC (HBP) | PE | -153,732 | 153,732 | | | | | | | |
| | Local Match | | -19,918 | 19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---------|----------|-------|-------|-------|-------|-------|--------|-------------------------|
| 3554 Local AC (HBP) PE | 153,732 | -153,732 | | | | | | | |
| Local Match | 19,918 | -19,918 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC needed for FFY 9/10. | | | | | | | | | Total: _____ |
| 3554 HBP PE | | 153,732 | | | | | | | 153,732 |
| Local Match | | 19,918 | | | | | | | 19,918 |
| Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | | | Total: _____ 173,650 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 386,367 | | | 386,367 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 50,058 | | | 50,058 |
| Local AC | | | | | | | | | |
| Total | | | | | | 436,425 | | | 436,425 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------|-------|----------|----------|---------|-------|----------|----------|
| 3554 | HBP | CON | | | | | -386,367 | 386,367 | | | |
| | LSSRP Bond | | | | | | -50,058 | 50,058 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3554 | HBP | CON | | | | -386,367 | 386,367 | | | | |
| | LSSRP Bond | | | | | -50,058 | 50,058 | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3554 | HBP | CON | | | | 386,367 | | | | -860,883 | -474,516 |
| | LSSRP Bond | | | | | 50,058 | | | | -111,537 | -61,479 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | | | |
| Total: _____ -535,995 | | | | | | | | | | | |
| 3554 | HBP | CON | | | | | -860,883 | | | 860,883 | |
| | LSSRP Bond | | | | | | -111,537 | | | 111,537 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3554 | HBP | CON | | | | -860,883 | 860,883 | | | | |
| | LSSRP Bond | | | | | -111,537 | 111,537 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|----------|---------|-------|-------|-------|--------|---------|
| 3554 HBP CON | | | -860,883 | 860,883 | | | | | |
| LSSRP Bond | | | -111,537 | 111,537 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3554 HBP CON | | | 860,883 | | | | | | 860,883 |
| LSSRP Bond | | | 111,537 | | | | | | 111,537 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 972,420 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|----------------|
| PE | 115,760 | | 24,035 | | | | | | 139,795 |
| R/W | | | | | | | | | |
| CON | | | | | | 145,475 | | | 145,475 |
| Total | 115,760 | | 24,035 | | | 145,475 | | | 285,270 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 102,482 | | 21,278 | | | 128,789 | | | 252,550 |
| Local Match | 13,278 | | 2,757 | | | | | | 16,034 |
| LSSRP Bond | | | | | | 16,686 | | | 16,686 |
| Local AC | | | | | | | | | |
| Total | 115,760 | | 24,035 | | | 145,475 | | | 285,270 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 102,482 | | 21,278 | | | | | | 123,761 |
| Local Match | 13,278 | | 2,757 | | | | | | 16,034 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 115,760 | | 24,035 | | | | | | 139,795 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|--------|-------|-------|-------|-------|---------------|--------|
| 3552 | HBP | PE | | | 21,278 | | | | | | 21,278 |
| | Local Match | | | | 2,757 | | | | | | 2,757 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | | | Total: | 24,035 |
| 3552 | HBP | PE | 102,482 | -102,482 | | | | | | | |
| | Local Match | | 13,278 | -13,278 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3552 | Local AC (HBP) | PE | -102,482 | 102,482 | | | | | | | |
| | Local Match | | -13,278 | 13,278 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|-------|-------|-------|-------|-------|--------|--------------|
| 3552 Local AC (HBP) PE | 102,482 | -102,482 | | | | | | | |
| Local Match | 13,278 | -13,278 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC for FFY 9/10. | | | | | | | | Total: _____ |
| 3552 HBP PE | | 102,482 | | | | | | | 102,482 |
| Local Match | | 13,278 | | | | | | | 13,278 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 128,789 | | | 128,789 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 16,686 | | | 16,686 |
| Local AC | | | | | | | | | |
| Total | | | | | | 145,475 | | | 145,475 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|------------|-------|--|-------|-------|----------|----------|---------|-------|----------|--------------|------|
| 3552 | HBP | CON | | | | | -128,789 | 128,789 | | | | New! |
| | LSSRP Bond | | | | | | -16,686 | 16,686 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 3552 | HBP | CON | | | | -128,789 | 128,789 | | | | | New! |
| | LSSRP Bond | | | | | -16,686 | 16,686 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 3552 | HBP | CON | | | | 128,789 | | | | -573,913 | -445,124 | New! |
| | LSSRP Bond | | | | | 16,686 | | | | -74,357 | -57,671 | |
| Fed. Reimb. Rate: 88.53% | | | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: _____ | |
| 3552 | HBP | CON | | | | | -573,913 | | | 573,913 | | |
| | LSSRP Bond | | | | | | -74,357 | | | 74,357 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ | |
| 3552 | HBP | CON | | | | -573,913 | 573,913 | | | | | |
| | LSSRP Bond | | | | | -74,357 | 74,357 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|----------|---------|-------|-------|-------|--------|---------|
| 3552 HBP CON | | | -573,913 | 573,913 | | | | | |
| LSSRP Bond | | | -74,357 | 74,357 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3552 HBP CON | | | 573,913 | | | | | | 573,913 |
| LSSRP Bond | | | 74,357 | | | | | | 74,357 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 648,270 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|----------------|
| PE | 144,700 | | 41,515 | | | | | | 186,215 |
| R/W | | | | | | | | | |
| CON | | | | | | 251,275 | | | 251,275 |
| Total | 144,700 | | 41,515 | | | 251,275 | | | 437,490 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|----------------|-------|--------|----------------|
| Fed \$ | 128,103 | | 36,753 | | | 222,454 | | | 387,310 |
| Local Match | 16,597 | | 4,762 | | | | | | 21,359 |
| LSSRP Bond | | | | | | 28,821 | | | 28,821 |
| Local AC | | | | | | | | | |
| Total | 144,700 | | 41,515 | | | 251,275 | | | 437,490 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|---------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 128,103 | | 36,753 | | | | | | 164,856 |
| Local Match | 16,597 | | 4,762 | | | | | | 21,359 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 144,700 | | 41,515 | | | | | | 186,215 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|----------------|-------|----------|----------|--------|-------|-------|-------|-------|---------------|---------------|
| 3553 | HBP | PE | | | 36,753 | | | | | | 36,753 |
| | Local Match | | | | 4,762 | | | | | | 4,762 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Per survey 2011. | | | | | | | | | | Total: | 41,515 |
| 3553 | HBP | PE | 128,103 | -128,103 | | | | | | | |
| | Local Match | | 16,597 | -16,597 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP. | | | | | | | | | | Total: | |
| 3553 | Local AC (HBP) | PE | -128,103 | 128,103 | | | | | | | |
| | Local Match | | -16,597 | 16,597 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Ac not needed | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|-------|-------|-------|-------|-------|--------|--------------|
| 3553 Local AC (HBP) PE | 128,103 | -128,103 | | | | | | | |
| Local Match | 16,597 | -16,597 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/19/2010 Eric Bost: AC for FFY 9/10. | | | | | | | | Total: _____ |
| 3553 HBP PE | | 128,103 | | | | | | | 128,103 |
| Local Match | | 16,597 | | | | | | | 16,597 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| Fed \$ | | | | | | 222,454 | | | 222,454 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 28,821 | | | 28,821 |
| Local AC | | | | | | | | | |
| Total | | | | | | 251,275 | | | 251,275 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|----------|----------|---------|-------|--------------|----------|
| 3553 | HBP | CON | | | | | -222,454 | 222,454 | | | |
| | LSSRP Bond | | | | | | -28,821 | 28,821 | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |
| 3553 | HBP | CON | | | | -222,454 | 222,454 | | | | |
| | LSSRP Bond | | | | | -28,821 | 28,821 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |
| 3553 | HBP | CON | | | | 222,454 | | | | -717,385 | -494,931 |
| | LSSRP Bond | | | | | 28,821 | | | | -92,945 | -64,124 |
| Fed. Reimb. Rate: 88.53% | 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: _____ | |
| 3553 | HBP | CON | | | | | -717,385 | | | 717,385 | |
| | LSSRP Bond | | | | | | -92,945 | | | 92,945 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ | |
| 3553 | HBP | CON | | | | -717,385 | 717,385 | | | | |
| | LSSRP Bond | | | | | -92,945 | 92,945 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|----------|---------|-------|-------|-------|--------|---------|
| 3553 HBP CON | | | -717,385 | 717,385 | | | | | |
| LSSRP Bond | | | -92,945 | 92,945 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3553 HBP CON | | | 717,385 | | | | | | 717,385 |
| LSSRP Bond | | | 92,945 | | | | | | 92,945 |
| Fed. Reimb. Rate: 88.53% | 5/17/2010 Reza Fereshtehnejad: New Project | | | | | | | Total: | 810,330 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5357(006)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|------------------|----------------|-------|-------|-------|------------------|--------|------------------|
| PE | | 1,127,000 | | | | | | | 1,127,000 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | | | 6,310,000 | | 6,310,000 |
| Total | | 1,127,000 | 100,000 | | | | 6,310,000 | | 7,537,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 997,733 | 88,530 | | | | 5,586,243 | | 6,672,506 |
| Local Match | | 129,267 | 11,470 | | | | 723,757 | | 864,494 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,127,000 | 100,000 | | | | 6,310,000 | | 7,537,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 997,733 | | | | | | | 997,733 |
| Local Match | | 129,267 | | | | | | | 129,267 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 1,127,000 | | | | | | | 1,127,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|------------------|
| 3561 | HBP | PE | | 997,733 | | | | | | | 997,733 |
| | Local Match | | | 129,267 | | | | | | | 129,267 |
| Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project. | | | | | | | | | | Total: | 1,127,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | | | 11,470 | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|---------|
| 3561 | HBP | R/W | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 7/29/2010 Linda Newton: New eligible HBP project. | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 5,586,243 | | 5,586,243 |
| Local Match | | | | | | | 723,757 | | 723,757 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 6,310,000 | | 6,310,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|---------------|-------|
| 3561 | HBP | CON | | | | | | -5,586,243 | 5,586,243 | | |
| | Local Match | | | | | | | -723,757 | 723,757 | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3561 | HBP | CON | | | | | -5,586,243 | 5,586,243 | | | |
| | Local Match | | | | | | -723,757 | 723,757 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3561 | HBP | CON | | | | | 5,586,243 | | | -5,586,243 | |
| | Local Match | | | | | | 723,757 | | | -723,757 | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3561 | HBP | CON | | | | | -5,586,243 | | | 5,586,243 | |
| | Local Match | | | | | | -723,757 | | | 723,757 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |

New!
New!
New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|------------|-----------|-------|-------|--------|-----------|
| 3561 HBP CON | | | | -5,586,243 | 5,586,243 | | | | |
| Local Match | | | | -723,757 | 723,757 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3561 HBP CON | | | | 5,586,243 | | | | | 5,586,243 |
| Local Match | | | | 723,757 | | | | | 723,757 |
| Fed. Reimb. Rate: 88.53% | 7/29/2010 Linda Newton: New eligible HBP project. | | | | | | | Total: | 6,310,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | | 75,000 | | | | | | | 75,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 244,300 | 244,300 |
| Total | | 75,000 | | | | | | 244,300 | 319,300 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 66,398 | | | | | | 216,279 | 282,676 |
| Local Match | | 8,603 | | | | | | 28,021 | 36,624 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | 244,300 | 319,300 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 66,398 | | | | | | | 66,398 |
| Local Match | | 8,603 | | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|---------------|
| 3617 | HBP | PE | | 66,398 | | | | | | | 66,398 |
| | Local Match | | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 75,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 216,279 | 216,279 |
| Local Match | | | | | | | | 28,021 | 28,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 244,300 | 244,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|----------|---------|----------|----------|----------|----------|-------|-------------|--|
| 3617 | HBP | CON | | | | | | | -216,279 | 216,279 | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | | | | -216,279 | 216,279 | | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | | | -216,279 | 216,279 | | | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | | | -216,279 | 216,279 | | | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | -216,279 | 216,279 | | | | | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | 216,279 | | | | | -216,279 | | New! | |
| | Local Match | | | | | | | | 28,021 | -28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | Total: | | | |
| 3617 | HBP | CON | | | | | | -216,279 | | 216,279 | | New! | |
| | Local Match | | | | | | | | -28,021 | 28,021 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|----------|---------|-------|-------|--------|---------|
| 3617 HBP CON | | | | -216,279 | 216,279 | | | | |
| Local Match | | | | -28,021 | 28,021 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3617 HBP CON | | | | 216,279 | | | | | 216,279 |
| Local Match | | | | 28,021 | | | | | 28,021 |
| Fed. Reimb. Rate: 88.53% | 9/9/2010 Linda Newton: New eligible project. | | | | | | | Total: | 244,300 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | | 75,000 | | | | | | | 75,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 244,300 | 244,300 |
| Total | | 75,000 | | | | | | 244,300 | 319,300 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 66,398 | | | | | | 216,279 | 282,676 |
| Local Match | | 8,603 | | | | | | 28,021 | 36,624 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | 244,300 | 319,300 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 66,398 | | | | | | | 66,398 |
| Local Match | | 8,603 | | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|---------------|
| 3618 | HBP | PE | | 66,398 | | | | | | | 66,398 |
| | Local Match | | | 8,603 | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% 9/9/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 75,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 216,279 | 216,279 |
| Local Match | | | | | | | | 28,021 | 28,021 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 244,300 | 244,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|----------|----------|----------|---------|----------|-------------|
| 3618 | HBP | CON | | | | | | | -216,279 | 216,279 | | New! |
| | Local Match | | | | | | | | -28,021 | 28,021 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | | -216,279 | 216,279 | | | New! |
| | Local Match | | | | | | | | -28,021 | 28,021 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | -216,279 | 216,279 | | | | New! |
| | Local Match | | | | | | | | -28,021 | 28,021 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | -216,279 | 216,279 | | | | New! |
| | Local Match | | | | | | | | -28,021 | 28,021 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | | | -216,279 | 216,279 | | New! |
| | Local Match | | | | | | | | -28,021 | 28,021 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | | | | 216,279 | -216,279 | New! |
| | Local Match | | | | | | | | | 28,021 | -28,021 | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 3618 | HBP | CON | | | | | | | | | 216,279 | New! |
| | Local Match | | | | | | | | | | 28,021 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|----------|---------|-------|-------|--------|---------|
| 3618 HBP CON | | | | -216,279 | 216,279 | | | | |
| Local Match | | | | -28,021 | 28,021 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3618 HBP CON | | | | 216,279 | | | | | 216,279 |
| Local Match | | | | 28,021 | | | | | 28,021 |
| Fed. Reimb. Rate: 88.53% | 9/9/2010 Linda Newton: New eligible project. | | | | | | | Total: | 244,300 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj: BPMP-5029(027)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| PE | | 30,000 | | | | | | | 30,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 26,559 | | | | | | | 26,559 |
| Local Match | | 3,441 | | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 26,559 | | | | | | | 26,559 |
| Local Match | | 3,441 | | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|-------|-------|-------|-------|---------------|---------|
| 3398 | HBP | PE | | -61,971 | | | | | | | -61,971 |
| | Local Match | | | -8,029 | | | | | | | -8,029 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/15/2011 Chien Wu: Remove excess programmed funds as approved in Exhibit 6-D. | | | | | | | | | | Total: | -70,000 |
| 3398 | HBP | PE | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ. | | | | | | | | | | Total: | |
| 3398 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|---|--------|-------|-------|-------|-------|-------|--------|---------|
| 3398 HBP PE Local Match | | | | | | | | | _____ |
| Fed. Reimb. Rate: 88.53% | 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 3398 HBP PE | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | 12/10/2007 Eric Bost: Accepted into Program..... | | | | | | | Total: | 100,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Francisco International Airport

BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Fed Proj: STPLX-6097(004)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 365,000 | | | | | | | | 365,000 |
| R/W | | | | | | | | | |
| CON | | 3,364,500 | | | | | | | 3,364,500 |
| Total | 365,000 | 3,364,500 | | | | | | | 3,729,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 323,135 | 2,978,592 | | | | | | | 3,301,726 |
| Local Match | 41,866 | 385,908 | | | | | | | 427,774 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 365,000 | 3,364,500 | | | | | | | 3,729,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 323,135 | | | | | | | | 323,135 |
| Local Match | 41,866 | | | | | | | | 41,866 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 365,000 | | | | | | | | 365,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|----------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 207 | State STP (BR) | PE | 323,135 | | | | | | | | 323,135 |
| | Local Match | | 41,866 | | | | | | | | 41,866 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 365,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 2,978,592 | | | | | | | 2,978,592 |
| Local Match | | 385,908 | | | | | | | 385,908 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,364,500 | | | | | | | 3,364,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|------------|-----------|-------|-------|-------|-------|-------|------------|-----------|
| 207 | State STP (BR) | CON | -2,978,592 | 2,978,592 | | | | | | | |
| | Local Match | | -385,908 | 385,908 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 207 | State STP (BR) | CON | | 2,978,592 | | | | | | -2,978,592 | |
| | Local Match | | | 385,908 | | | | | | -385,908 | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 207 | State STP (BR) | CON | -2,978,592 | | | | | | | 2,978,592 | |
| | Local Match | | -385,908 | | | | | | | 385,908 | |
| Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 207 | State STP (BR) | CON | | 2,978,592 | | | | | | | 2,978,592 |
| | Local Match | | | 385,908 | | | | | | | 385,908 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,364,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Fed Proj: BRLS-5102(033)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 82,000 | 68,000 | 225,000 | | | | | | 375,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,500,000 | 1,500,000 |
| Total | 82,000 | 68,000 | 225,000 | | | | | 1,500,000 | 1,875,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 72,595 | 60,200 | 199,193 | | | | | 1,327,950 | 1,659,938 |
| Local Match | 9,405 | 7,800 | 25,808 | | | | | 172,050 | 215,063 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | 68,000 | 225,000 | | | | | 1,500,000 | 1,875,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 72,595 | 60,200 | 199,193 | | | | | | 331,988 |
| Local Match | 9,405 | 7,800 | 25,808 | | | | | | 43,013 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | 68,000 | 225,000 | | | | | | 375,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|--------|---------|-------|-------|-------|-------|---------------|----------------|
| 3428 | HBP | PE | | | 199,193 | | | | | | 199,193 |
| | Local Match | | | | 25,808 | | | | | | 25,808 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months | | | | | | | | | | Total: | 225,000 |
| 3428 | HBP | PE | | 60,200 | | | | | | | 60,200 |
| | Local Match | | | 7,800 | | | | | | | 7,800 |
| Fed. Reimb. Rate: 88.53% 8/5/2010 Chien Wu: Update project status and cost. | | | | | | | | | | Total: | 68,000 |
| 3428 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------------|
| 3428 HBP PE | 72,595 | | | | | | | | 72,595 |
| Local Match | 9,405 | | | | | | | | 9,405 |
| Fed. Reimb. Rate: 88.53% | 10/22/2008 Shannon Mlcoch: new project..... | | | | | | | | Total: 82,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,327,950 | 1,327,950 |
| Local Match | | | | | | | | 172,050 | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,500,000 | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|-----------|---------|------|---------|
| 3428 | HBP | CON | | | | | | | -1,327,950 | 1,327,950 | | New! | |
| | Local Match | | | | | | | | -172,050 | 172,050 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3428 | HBP | CON | | | | | | -1,327,950 | 1,327,950 | | | New! | |
| | Local Match | | | | | | | -172,050 | 172,050 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3428 | HBP | CON | | | | | -1,327,950 | 1,327,950 | | | | New! | |
| | Local Match | | | | | | -172,050 | 172,050 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3428 | HBP | CON | | | | -1,327,950 | 1,327,950 | | | | | New! | |
| | Local Match | | | | | -172,050 | 172,050 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3428 | HBP | CON | | | | 1,327,950 | | | | -663,975 | 663,975 | New! | |
| | Local Match | | | | | 172,050 | | | | -86,025 | 86,025 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | Total: | | 750,000 |
| 3428 | HBP | CON | | | | | | -663,975 | | 663,975 | | New! | |
| | Local Match | | | | | | | -86,025 | | 86,025 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|----------|----------|----------|-------|-------|----------|---------|
| 3428 HBP CON | | | | -663,975 | 663,975 | | | | |
| Local Match | | | | -86,025 | 86,025 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3428 HBP CON | | | -663,975 | 663,975 | | | | | |
| Local Match | | | -86,025 | 86,025 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3428 HBP CON | | | 663,975 | | | | | -279,755 | 384,220 |
| Local Match | | | 86,025 | | | | | -36,245 | 49,780 |
| Fed. Reimb. Rate: 88.53% | 8/5/2010 Chien Wu: Update project status and cost. | | | | | | | Total: | 434,000 |
| 3428 HBP CON | | | | | -279,755 | | | 279,755 | |
| Local Match | | | | | -36,245 | | | 36,245 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3428 HBP CON | | | | -279,755 | 279,755 | | | | |
| Local Match | | | | -36,245 | 36,245 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3428 HBP CON | | | -279,755 | 279,755 | | | | | |
| Local Match | | | -36,245 | 36,245 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3428 HBP CON | | | -279,755 | 279,755 | | | | | |
| Local Match | | | -36,245 | 36,245 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3428 HBP CON | | | 279,755 | | | | | | 279,755 |
| Local Match | | | 36,245 | | | | | | 36,245 |
| Fed. Reimb. Rate: 88.53% | 10/22/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 316,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con. 6/6/2011: Toll credits used for PE.

Change!

Fed Proj: BRLO-5935(053)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------------------|-------|-------|-------|--------|-------------------|
| PE | | 114,404 | | | | | | | 114,404 |
| R/W | | | | | | | | | |
| CON | | | | 13,000,000 | | | | | 13,000,000 |
| Total | | 114,404 | | 13,000,000 | | | | | 13,114,404 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 114,404 | | 13,000,000 | | | | | 13,114,404 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 114,404 | | 13,000,000 | | | | | 13,114,404 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 114,404 | | | | | | | 114,404 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 114,404 | | | | | | | 114,404 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3464 | HBP | PE | | 114,404 | | | | | | | 114,404 |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.

Total: 114,404

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|------------|-------|-------|-------|--------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 13,000,000 | | | | | 13,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 13,000,000 | | | | | 13,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------------|------------|-------|-------|-------|--------|------------|
| 3464 | HBP | CON | | | -13,000,000 | 13,000,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3464 | HBP | CON | | | 13,000,000 | | | | | | 13,000,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge. | | | | | | | | | | Total: | 13,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|---------|-------|-------|-------|--------|---------|
| PE | | | 100,000 | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | 840,000 | | | | | 840,000 |
| Total | | | 100,000 | 840,000 | | | | | 940,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | 743,652 | | | | | 832,182 |
| Local Match | | | 11,470 | 96,348 | | | | | 107,818 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | 840,000 | | | | | 940,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | | | 11,470 | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|--------|
| 3466 | HBP | PE | | -88,530 | 88,530 | | | | | | |
| | Local Match | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 SriLatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 3466 | HBP | PE | | 88,530 | | | | | | | 88,530 |
| | Local Match | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 4/15/2010 Eric Bost: Adds PE funds. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| Total: 100,000 | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 743,652 | | | | | 743,652 |
| Local Match | | | | 96,348 | | | | | 96,348 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 840,000 | | | | | 840,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|----------|----------|----------|----------|-------|-------|----------|---------|
| 3466 | HBP | CON | | | -743,652 | 743,652 | | | | | |
| | Local Match | | | | -96,348 | 96,348 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | | 743,652 | | | | | -743,652 | |
| | Local Match | | | | 96,348 | | | | | -96,348 | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | | | | -743,652 | | | 743,652 | |
| | Local Match | | | | | | -96,348 | | | 96,348 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | | | -743,652 | 743,652 | | | | |
| | Local Match | | | | | -96,348 | 96,348 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | | -743,652 | 743,652 | | | | | |
| | Local Match | | | | -96,348 | 96,348 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | -743,652 | 743,652 | | | | | | |
| | Local Match | | | -96,348 | 96,348 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | -743,652 | 743,652 | | | | | | | |
| | Local Match | | -96,348 | 96,348 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 3466 | HBP | CON | | 743,652 | | | | | | | 743,652 |
| | Local Match | | | 96,348 | | | | | | | 96,348 |
| Fed. Reimb. Rate: 88.53% 9/9/2009 Eric Bost: New Candidate Project. See BPMP. | | | | | | | | | | Total: | 840,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.)

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | | | | 407,500 | | | | | 407,500 |
| R/W | | | | | | | | 80,000 | 80,000 |
| CON | | | | | | | | 2,037,500 | 2,037,500 |
| Total | | | | 407,500 | | | | 2,117,500 | 2,525,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 360,760 | | | | 1,874,623 | 2,235,383 |
| Local Match | | | | 46,740 | | | | 242,877 | 289,618 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 407,500 | | | | 2,117,500 | 2,525,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 360,760 | | | | | 360,760 |
| Local Match | | | | 46,740 | | | | | 46,740 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 407,500 | | | | | 407,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------------|----------------|
| 3573 | HBP | PE | | | | 360,760 | | | | | 360,760 |
| | Local Match | | | | | 46,740 | | | | | 46,740 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 407,500 |
| 11/09/2010 Linda Newton: Scoping for potential project. | | | | | | | | | | | |
| 8/12/2010 Eric Bost: Not ready to ad within 6 months | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| Fed \$ | | | | | | | | 70,824 | 70,824 |
| Local Match | | | | | | | | 9,176 | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 80,000 | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3573 | HBP | R/W | | | | | | | | 70,824 | 70,824 |
| | Local Match | | | | | | | | | 9,176 | 9,176 |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only. | | | | | | | | | | Total: | 80,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$ | | | | | | | | 1,803,799 | 1,803,799 |
| Local Match | | | | | | | | 233,701 | 233,701 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,037,500 | 2,037,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 3573 | HBP | CON | | | | | | | | 1,803,799 | 1,803,799 |
| | Local Match | | | | | | | | | 233,701 | 233,701 |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. CON is for information only. | | | | | | | | | | Total: | 2,037,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5177(026)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | | 36,250 | 5,250 | | | | | | 41,500 |
| R/W | | | | | | | | | |
| CON | | | 190,900 | | | | | | 190,900 |
| Total | | 36,250 | 196,150 | | | | | | 232,400 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 32,092 | 173,652 | | | | | | 205,744 |
| Local Match | | 4,158 | 22,498 | | | | | | 26,656 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,250 | 196,150 | | | | | | 232,400 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 32,092 | 4,648 | | | | | | 36,740 |
| Local Match | | 4,158 | 602 | | | | | | 4,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 36,250 | 5,250 | | | | | | 41,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|---------------|
| 3609 | HBP | PE | | | 4,648 | | | | | | 4,648 |
| | Local Match | | | | 602 | | | | | | 602 |
| Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: PE funding revised to match revised BPMP dated 8/15/11. | | | | | | | | | | Total: | 5,250 |
| 3609 | HBP | PE | | 32,092 | | | | | | | 32,092 |
| | Local Match | | | 4,158 | | | | | | | 4,158 |
| Fed. Reimb. Rate: 88.53% 9/2/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 36,250 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 169,004 | | | | | | 169,004 |
| Local Match | | | 21,896 | | | | | | 21,896 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 190,900 | | | | | | 190,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|---------|
| 3609 | HBP | CON | | | 40,635 | | | | | | 40,635 |
| | Local Match | | | | 5,265 | | | | | | 5,265 |
| Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: Con funding revised to match revised BPMP dated 08/15/11. | | | | | | | | | | Total: | 45,900 |
| 3609 | HBP | CON | | | 32,092 | | | | | | 32,092 |
| | Local Match | | | | 4,158 | | | | | | 4,158 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010. | | | | | | | | | | Total: | 36,250 |
| 3609 | HBP | CON | | | 96,276 | | | | | | 96,276 |
| | Local Match | | | | 12,474 | | | | | | 12,474 |
| Fed. Reimb. Rate: 88.53% 9/2/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 108,750 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE | | | 188,760 | | | | | | 188,760 |
| R/W | | | | | 30,000 | | | | 30,000 |
| CON | | | | | | | | 1,057,056 | 1,057,056 |
| Total | | | 188,760 | | 30,000 | | | 1,057,056 | 1,275,816 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 167,109 | | 26,559 | | | 935,812 | 1,129,480 |
| Local Match | | | 21,651 | | 3,441 | | | 121,244 | 146,336 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 188,760 | | 30,000 | | | 1,057,056 | 1,275,816 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 167,109 | | | | | | 167,109 |
| Local Match | | | 21,651 | | | | | | 21,651 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 188,760 | | | | | | 188,760 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3790 | HBP | PE | | | 167,109 | | | | | | 167,109 |
| | Local Match | | | | 21,651 | | | | | | 21,651 |
| Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 188,760 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 26,559 | | | | 26,559 |
| Local Match | | | | | 3,441 | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 30,000 | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|---------|--------|-------|-------|--------|--------|
| 3790 | HBP | R/W | | | | -26,559 | 26,559 | | | | |
| | Local Match | | | | | -3,441 | 3,441 | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3790 | HBP | R/W | | | | 26,559 | | | | | 26,559 |
| | Local Match | | | | | 3,441 | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 30,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 935,812 | 935,812 |
| Local Match | | | | | | | | 121,244 | 121,244 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,057,056 | 1,057,056 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|-----------|
| 3790 | HBP | CON | | | | | | | | 935,812 | 935,812 |
| | Local Match | | | | | | | | | 121,244 | 121,244 |
| Fed. Reimb. Rate: 88.53% 3/7/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,057,056 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|----------------|----------------|
| PE | | | 107,428 | | | | | | 107,428 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 601,600 | 601,600 |
| Total | | | 107,428 | | 20,000 | | | 601,600 | 729,028 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 95,106 | | 17,706 | | | 532,596 | 645,408 |
| Local Match | | | 12,322 | | 2,294 | | | 69,004 | 83,620 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 107,428 | | 20,000 | | | 601,600 | 729,028 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 95,106 | | | | | | 95,106 |
| Local Match | | | 12,322 | | | | | | 12,322 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 107,428 | | | | | | 107,428 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|----------------|
| 3793 | HBP | PE | | | 95,106 | | | | | | 95,106 |
| | Local Match | | | | 12,322 | | | | | | 12,322 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 107,428 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 17,706 | | | | 17,706 |
| Local Match | | | | | 2,294 | | | | 2,294 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3793 | HBP | R/W | | | | | 17,706 | | | | 17,706 |
| | Local Match | | | | | | 2,294 | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 532,596 | 532,596 |
| Local Match | | | | | | | | 69,004 | 69,004 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 601,600 | 601,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3793 | HBP | CON | | | | | | | | 532,596 | 532,596 |
| | Local Match | | | | | | | | | 69,004 | 69,004 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 601,600 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|----------------|----------------|
| PE | | | 135,090 | | | | | | 135,090 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 756,290 | 756,290 |
| Total | | | 135,090 | | 20,000 | | | 756,290 | 911,380 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 119,595 | | 17,706 | | | 669,544 | 806,845 |
| Local Match | | | 15,495 | | 2,294 | | | 86,746 | 104,535 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 135,090 | | 20,000 | | | 756,290 | 911,380 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 119,595 | | | | | | 119,595 |
| Local Match | | | 15,495 | | | | | | 15,495 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 135,090 | | | | | | 135,090 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3791 | HBP | PE | | | 119,595 | | | | | | 119,595 |
| | Local Match | | | | 15,495 | | | | | | 15,495 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 135,090 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| Fed \$ | | | | | 17,706 | | | | 17,706 |
| Local Match | | | | | 2,294 | | | | 2,294 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|---------------|---------------|
| 3791 | HBP | R/W | | | | | 17,706 | | | | 17,706 |
| | Local Match | | | | | | 2,294 | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | | | | | 669,544 | 669,544 |
| Local Match | | | | | | | | 86,746 | 86,746 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 756,290 | 756,290 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3791 | HBP | CON | | | | | | | | 669,544 | 669,544 |
| | Local Match | | | | | | | | | 86,746 | 86,746 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project. | | | | | | | | | | Total: | 756,290 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 330,000 | | 156,000 | | | | | | 486,000 |
| R/W | | | 50,000 | | | | | | 50,000 |
| CON | | | | 1,675,000 | | | | | 1,675,000 |
| Total | 330,000 | | 206,000 | 1,675,000 | | | | | 2,211,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 264,000 | | 169,065 | 1,482,878 | | | | | 1,915,943 |
| Local Match | 66,000 | | 36,935 | 192,123 | | | | | 295,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,000 | | 206,000 | 1,675,000 | | | | | 2,211,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 264,000 | | 124,800 | | | | | | 388,800 |
| Local Match | 66,000 | | 31,200 | | | | | | 97,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 330,000 | | 156,000 | | | | | | 486,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|----------|---------|---------|-------|-------|-------|-------|---|--------------|
| 1596 | HBP | PE | -124,800 | | 124,800 | | | | | | |
| | Local Match | | -31,200 | | 31,200 | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey. | Total: _____ |
| 1596 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: _____ |
| 1596 | HBP | PE | | 124,800 | | | | | | | 124,800 |
| | Local Match | | | 31,200 | | | | | | | 31,200 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | 5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09. | Total: _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|----------------|
| 1596 HBP PE | 56,000 | | | | | | | | 56,000 |
| Local Match | 14,000 | | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% | post programming adjustment due to cost increase from change of project scope to bridge replacement | | | | | | | | Total: 70,000 |
| 1596 HBP PE | 208,000 | | | | | | | | 208,000 |
| Local Match | 52,000 | | | | | | | | 52,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | Total: 260,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 44,265 | | | | | | 44,265 |
| Local Match | | | 5,735 | | | | | | 5,735 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|---------|-------|--------|-------|-------|-------|-------|--------|--------|
| 1596 | HBP | R/W | -44,265 | | 44,265 | | | | | | |
| | Local Match | | -5,735 | | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey. | | | | | | | | | Total: | |
| 1596 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | 6/5/2009 Roland Nimis: Cost increase per Exhibit 6A | | | | | | | | | Total: | 15,000 |
| 1596 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 1596 | HBP | R/W | 10,624 | | | | | | | | 10,624 |
| | Local Match | | 1,376 | | | | | | | | 1,376 |
| Fed. Reimb. Rate: 88.53% | cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund. | | | | | | | | | Total: | 12,000 |
| 1596 | HBP | R/W | 20,362 | | | | | | | | 20,362 |
| | Local Match | | 2,638 | | | | | | | | 2,638 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 23,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 1,482,878 | | | | | 1,482,878 |
| Local Match | | | | 192,123 | | | | | 192,123 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,675,000 | | | | | 1,675,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|-------|-------|------------|------------|------------|-------|-------|--|-------|--------------|
| 1596 | HBP | CON | | | -1,482,878 | 1,482,878 | | | | | New! | |
| | Local Match | | | | -192,123 | 192,123 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 1596 | HBP | CON | | | 1,482,878 | | | | | -1,482,878 | New! | |
| | Local Match | | | | 192,123 | | | | | -192,123 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey. | | Total: _____ |
| 1596 | HBP | CON | | | | | -1,482,878 | | | 1,482,878 | | |
| | Local Match | | | | | | -192,123 | | | 192,123 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | Total: _____ |
| 1596 | HBP | CON | | | | -1,482,878 | 1,482,878 | | | | | |
| | Local Match | | | | | -192,123 | 192,123 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 1596 | HBP | CON | | | | 1,482,878 | | | | -1,482,878 | | |
| | Local Match | | | | | 192,123 | | | | -192,123 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey. | | Total: _____ |
| 1596 | HBP | CON | | | | | -1,482,878 | | | 1,482,878 | | |
| | Local Match | | | | | | -192,123 | | | 192,123 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |
| 1596 | HBP | CON | | | | -1,482,878 | 1,482,878 | | | | | |
| | Local Match | | | | | -192,123 | 192,123 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|------------|-----------|-------|-------|-------|------------|----------------------------|
| 1596 HBP CON | | | -1,482,878 | 1,482,878 | | | | | |
| Local Match | | | -192,123 | 192,123 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 1596 HBP CON | | -1,482,878 | 1,482,878 | | | | | | |
| Local Match | | -192,123 | 192,123 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 1596 HBP CON | | -1,482,878 | 1,482,878 | | | | | | |
| Local Match | | -192,123 | 192,123 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | Total: _____ |
| 1596 HBP CON | | 1,482,878 | | | | | | | 1,482,878 |
| Local Match | | 192,123 | | | | | | | 192,123 |
| Fed. Reimb. Rate: 88.53% | 5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D | | | | | | | | Total: _____ 1,675,000 |
| 1596 HBP CON | | -1,106,625 | | | | | | | -1,106,625 |
| Local Match | | -143,375 | | | | | | | -143,375 |
| Fed. Reimb. Rate: 88.53% | 5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D. | | | | | | | | Total: _____ -1,250,000 |
| 1596 HBP CON | | 1,106,625 | | | | | | -1,106,625 | |
| Local Match | | 143,375 | | | | | | -143,375 | |
| Fed. Reimb. Rate: 88.53% | 12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10. | | | | | | | | Total: _____ |
| 1596 HBP CON | | -1,106,625 | | | | | | 1,106,625 | |
| Local Match | | -143,375 | | | | | | 143,375 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 1596 HBP CON | | 572,524 | | | | | | | 572,524 |
| Local Match | | 74,176 | | | | | | | 74,176 |
| Fed. Reimb. Rate: 88.53% | cost increase due to project scope change | | | | | | | | Total: _____ 646,700 |
| 1596 HBP CON | | 534,101 | | | | | | | 534,101 |
| Local Match | | 69,199 | | | | | | | 69,199 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ 603,300 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|----------------|------------------|
| PE | 294,000 | | 46,125 | | | | | | 340,125 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 753,000 | 753,000 |
| Total | 294,000 | | 46,125 | | | | | 753,000 | 1,093,125 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 235,200 | | 36,900 | | | | | 666,631 | 938,731 |
| Local Match | 58,800 | | 9,225 | | | | | 86,369 | 154,394 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 294,000 | | 46,125 | | | | | 753,000 | 1,093,125 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 235,200 | | 36,900 | | | | | | 272,100 |
| Local Match | 58,800 | | 9,225 | | | | | | 68,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 294,000 | | 46,125 | | | | | | 340,125 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|-------|--------|-------|-------|-------|-------|---------------|----------|
| 1603 | HBP | PE | 192,000 | | | | | | | | 192,000 |
| | Local Match | | 48,000 | | | | | | | | 48,000 |
| Fed. Reimb. Rate: 80.00% 3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization. | | | | | | | | | | Total: | 240,000 |
| 1603 | HBP | PE | -212,472 | | | | | | | | -212,472 |
| | Local Match | | -27,528 | | | | | | | | -27,528 |
| Fed. Reimb. Rate: 88.53% 3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80% | | | | | | | | | | Total: | -240,000 |
| 1603 | HBP | PE | -36,900 | | 36,900 | | | | | | |
| | Local Match | | -9,225 | | 9,225 | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey. | | | | | | | | | | Total: | 0 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 1603 HBP PE | 36,900 | | | | | | | | 36,900 |
| Local Match | 9,225 | | | | | | | | 9,225 |
| Fed. Reimb. Rate: 80.00% | 4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done. | | | | | | | Total: | 46,125 |
| 1603 HBP PE | 43,200 | | | | | | | | 43,200 |
| Local Match | 10,800 | | | | | | | | 10,800 |
| Fed. Reimb. Rate: 80.00% | post programming adjustment for cost increase from rehabilitation to replacement. | | | | | | | Total: | 54,000 |
| 1603 HBP PE | 212,472 | | | | | | | | 212,472 |
| Local Match | 27,528 | | | | | | | | 27,528 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 240,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$ | | | | | | | | 666,631 | 666,631 |
| Local Match | | | | | | | | 86,369 | 86,369 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 753,000 | 753,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|----------|----------|----------|----------|---------|-------|------|
| 1603 | HBP | CON | | | | | | | -666,631 | 666,631 | | New! |
| | Local Match | | | | | | | | -86,369 | 86,369 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1603 | HBP | CON | | | | | | -666,631 | 666,631 | | | New! |
| | Local Match | | | | | | | | -86,369 | 86,369 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1603 | HBP | CON | | | | | -666,631 | 666,631 | | | | New! |
| | Local Match | | | | | | | | -86,369 | 86,369 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |
| 1603 | HBP | CON | | | | -666,631 | 666,631 | | | | | New! |
| | Local Match | | | | | | | | -86,369 | 86,369 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|----------|----------|----------|----------|-------|-------|----------|----------------|--|
| 1603 HBP Local Match | CON | | | 666,631 | | | | -666,631 | New! | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | |
| 1603 HBP Local Match | CON | | | | -666,631 | | | 666,631 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | |
| 1603 HBP Local Match | CON | | | | 666,631 | | | -666,631 | | |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey. | | | | | | | | | |
| 1603 HBP Local Match | CON | | | | -666,631 | | | 666,631 | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | |
| 1603 HBP Local Match | CON | | | -666,631 | 666,631 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | |
| 1603 HBP Local Match | CON | | -666,631 | 666,631 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | |
| 1603 HBP Local Match | CON | -666,631 | 666,631 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | | |
| 1603 HBP Local Match | CON | 666,631 | | | | | | -270,459 | 396,172 | |
| Fed. Reimb. Rate: 88.53% | 12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10 | | | | | | | | | |
| 1603 HBP Local Match | CON | | | | | | | -35,041 | 51,328 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | |
| 1603 HBP Local Match | CON | 270,459 | | | | | | 270,459 | 270,459 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | |
| 1603 HBP Local Match | CON | | 35,041 | | | | | 35,041 | 35,041 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | |
| | | | | | | | | | Total: 305,500 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|----------------|-------|----------------|-------|-------|------------------|--------|------------------|
| PE | | 360,000 | | | | | | | 360,000 |
| R/W | | | | 100,000 | | | | | 100,000 |
| CON | | | | | | | 2,015,000 | | 2,015,000 |
| Total | | 360,000 | | 100,000 | | | 2,015,000 | | 2,475,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|----------------|-------|-------|------------------|--------|------------------|
| Fed \$ | | 318,708 | | 88,530 | | | 1,783,880 | | 2,191,118 |
| Local Match | | 41,292 | | 11,470 | | | 231,121 | | 283,883 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 360,000 | | 100,000 | | | 2,015,000 | | 2,475,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 318,708 | | | | | | | 318,708 |
| Local Match | | 41,292 | | | | | | | 41,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 360,000 | | | | | | | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3722 | HBP | PE | | 318,708 | | | | | | | 318,708 |
| | Local Match | | | 41,292 | | | | | | | 41,292 |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010. | | | | | | | | | | Total: | 360,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 88,530 | | | | | 88,530 |
| Local Match | | | | 11,470 | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|---------------|----------------|
| 3722 | HBP | R/W | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010. | | | | | | | | | | Total: | 100,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 1,783,880 | | 1,783,880 |
| Local Match | | | | | | | 231,121 | | 231,121 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,015,000 | | 2,015,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|------------|------------|------------|-----------|---------------|-------|
| 3722 | HBP | CON | | | | | | -1,783,880 | 1,783,880 | | |
| | Local Match | | | | | | | -231,121 | 231,121 | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3722 | HBP | CON | | | | | -1,783,880 | 1,783,880 | | | |
| | Local Match | | | | | | -231,121 | 231,121 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3722 | HBP | CON | | | | -1,783,880 | 1,783,880 | | | | |
| | Local Match | | | | | -231,121 | 231,121 | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3722 | HBP | CON | | | | 1,783,880 | -1,783,880 | | | | |
| | Local Match | | | | | 231,121 | -231,121 | | | | |
| Fed. Reimb. Rate: 88.53% 9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. | | | | | | | | | | Total: | |

New!

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|----------------------------|---|-------|-------|-------|------------|-------|-------|------------|-------------|-----------|
| 3722 HBP CON | | | | | 1,783,880 | | | -1,783,880 | New! | |
| Local Match | | | | | 231,121 | | | -231,121 | | |
| Fed. Reimb. Rate: 88.53% | 9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey. | | | | | | | Total: | | |
| 3722 HBP CON | | | | | -1,783,880 | | | 1,783,880 | | |
| Local Match | | | | | -231,121 | | | 231,121 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3722 HBP CON | | | | | 1,783,880 | | | | 1,783,880 | |
| Local Match | | | | | 231,121 | | | | 231,121 | |
| Fed. Reimb. Rate: 88.53% | 10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010. | | | | | | | Total: | | 2,015,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | 50,000 | | | 835,000 | | | | | 885,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,424,000 | 4,424,000 |
| Total | 50,000 | | | 835,000 | | | | 4,424,000 | 5,309,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 44,265 | | | 739,226 | | | | 3,916,567 | 4,700,058 |
| Local Match | 5,735 | | | 95,775 | | | | 507,433 | 608,942 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | 835,000 | | | | 4,424,000 | 5,309,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 44,265 | | | 739,226 | | | | | 783,491 |
| Local Match | 5,735 | | | 95,775 | | | | | 101,510 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | | 835,000 | | | | | 885,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|-------|---------|-------|-------|-------|--------|---------|
| 3330 | HBP | PE | | -739,226 | | 739,226 | | | | | |
| | Local Match | | | -95,775 | | 95,775 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. | | | | | | | | | | Total: | |
| 3330 | HBP | PE | | 739,226 | | | | | | | 739,226 |
| | Local Match | | | 95,775 | | | | | | | 95,775 |
| Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009 | | | | | | | | | | Total: | 835,000 |
| 3330 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|----------|-------|-------|-------|-------|-------|--------|----------|
| 3330 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3330 HBP PE Local Match | | -655,122 | | | | | | | -655,122 |
| Fed. Reimb. Rate: 88.53% | 8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw. | | | | | | | Total: | -84,878 |
| 3330 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3330 HBP PE Local Match | | 699,387 | | | | | | | 699,387 |
| Fed. Reimb. Rate: 88.53% | new project | | | | | | | Total: | 90,613 |
| | | | | | | | | | 790,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,916,567 | 3,916,567 |
| Local Match | | | | | | | | 507,433 | 507,433 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,424,000 | 4,424,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|------------|------------|------------|-------|
| 3330 | HBP | CON | | | | | | | -3,916,567 | 3,916,567 | |
| | Local Match | | | | | | | | -507,433 | 507,433 | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3330 | HBP | CON | | | | | | -3,916,567 | 3,916,567 | | |
| | Local Match | | | | | | | -507,433 | 507,433 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3330 | HBP | CON | | | | | | 3,916,567 | | -3,916,567 | |
| | Local Match | | | | | | | 507,433 | | -507,433 | |
| Fed. Reimb. Rate: 88.53% | 9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey. | | | | | | | Total: | | | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|----------------------------|---|-------|------------|------------|------------|-------|-------|------------|-----------|-----------|
| 3330 HBP CON | | | | | -3,916,567 | | | 3,916,567 | | |
| Local Match | | | | | -507,433 | | | 507,433 | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3330 HBP CON | | | | -3,916,567 | 3,916,567 | | | | | |
| Local Match | | | | -507,433 | 507,433 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | | |
| 3330 HBP CON | | | -3,916,567 | 3,916,567 | | | | | | |
| Local Match | | | -507,433 | 507,433 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | | |
| 3330 HBP CON | | | 3,916,567 | | | | | -3,916,567 | | |
| Local Match | | | 507,433 | | | | | -507,433 | | |
| Fed. Reimb. Rate: 88.53% | 10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | | |
| 3330 HBP CON | | | | | | | | 3,916,567 | 3,916,567 | |
| Local Match | | | | | | | | 507,433 | 507,433 | |
| Fed. Reimb. Rate: 88.53% | new project | | | | | | | Total: | | 4,424,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 450,000 | | | | 450,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,856,250 | 1,856,250 |
| Total | | | | | 450,000 | | | 1,856,250 | 2,306,250 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 450,000 | | | 1,856,250 | 2,306,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,000 | | | 1,856,250 | 2,306,250 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 450,000 | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,000 | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|----------|----------|-------|----------|---------|-------|-------|--|--------------|
| 3429 | HBP | PE | | | | -450,000 | 450,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/3/2011 Chien Wu: 2011 HBP Survey. | Total: _____ |
| 3429 | HBP | PE | | -450,000 | | 450,000 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey | Total: _____ |
| 3429 | HBP | PE | -450,000 | 450,000 | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | Total: _____ |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3429 HBP PE Local Match | 450,000 | | | | | | | | 450,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 450,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,856,250 | 1,856,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,856,250 | 1,856,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|-------|------------|------------|------------|--------|-----------|-----------|-----------|
| 3429 | HBP | CON | | | | | -1,856,250 | | | 1,856,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | | | |
| 3429 | HBP | CON | | | | -1,856,250 | 1,856,250 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | | | |
| 3429 | HBP | CON | | | -1,856,250 | 1,856,250 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | | | |
| 3429 | HBP | CON | | | 1,856,250 | | | | | | 1,856,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 1,856,250 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 70,000 | | | | | | | | 70,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 615,000 | 615,000 |
| Total | 70,000 | | | | | | | 615,000 | 685,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 61,971 | | | | | | | 544,460 | 606,431 |
| Local Match | 8,029 | | | | | | | 70,541 | 78,570 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | 615,000 | 685,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 61,971 | | | | | | | | 61,971 |
| Local Match | 8,029 | | | | | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3477 | HBP | PE | -8,853 | | | | | | | | -8,853 |
| | Local Match | | -1,147 | | | | | | | | -1,147 |
| Fed. Reimb. Rate: 88.53% 5/25/2010 Linda Newton: Funding removed to match FTIP. | | | | | | | | | | Total: | -10,000 |
| 3477 | HBP | PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter. | | | | | | | | | | Total: | 10,000 |
| 3477 | HBP | PE | 61,971 | | | | | | | | 61,971 |
| | Local Match | | 8,029 | | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 70,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 544,460 | 544,460 |
| Local Match | | | | | | | | 70,541 | 70,541 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 615,000 | 615,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|----------|----------|----------|----------|---------|-------------|
| 3477 | HBP | CON | | | | | | | -544,460 | 544,460 | | New! |
| | Local Match | | | | | | | | -70,541 | 70,541 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3477 | HBP | CON | | | | | | -544,460 | 544,460 | | | New! |
| | Local Match | | | | | | | | -70,541 | 70,541 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3477 | HBP | CON | | | | | -544,460 | 544,460 | | | | New! |
| | Local Match | | | | | | | | -70,541 | 70,541 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3477 | HBP | CON | | | | | 544,460 | | | -528,524 | 15,935 | New! |
| | Local Match | | | | | | | | | -68,476 | 2,065 | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months | | | | | | | Total: | | 18,000 |
| 3477 | HBP | CON | | | | | -528,524 | | | 528,524 | | New! |
| | Local Match | | | | | | | | | -68,476 | 68,476 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3477 | HBP | CON | | | | | | | | -528,524 | 528,524 | New! |
| | Local Match | | | | | | | | | -68,476 | 68,476 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3477 | HBP | CON | | | | | | | | -528,524 | 528,524 | New! |
| | Local Match | | | | | | | | | -68,476 | 68,476 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3477 HBP CON | | -528,524 | 528,524 | | | | | | |
| Local Match | | -68,476 | 68,476 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3477 HBP CON | | 528,524 | | | | | | -362,982 | 165,542 |
| Local Match | | 68,476 | | | | | | -47,028 | 21,448 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed | | | | | | | Total: | 186,990 |
| 3477 HBP CON | | | | | -362,982 | | | 362,982 | |
| Local Match | | | | | -47,028 | | | 47,028 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3477 HBP CON | | | | -362,982 | 362,982 | | | | |
| Local Match | | | | -47,028 | 47,028 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3477 HBP CON | | | -362,982 | 362,982 | | | | | |
| Local Match | | | -47,028 | 47,028 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3477 HBP CON | | -362,982 | 362,982 | | | | | | |
| Local Match | | -47,028 | 47,028 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3477 HBP CON | | -9 | 9 | | | | | | |
| Local Match | | -1 | 1 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3477 HBP CON | | 362,973 | | | | | | | 362,973 |
| Local Match | | 47,027 | | | | | | | 47,027 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 410,000 |
| 3477 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 70,000 | | | | | | | | 70,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 500,000 | 500,000 |
| Total | 70,000 | | | | | | | 500,000 | 570,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 61,971 | | | | | | | 442,650 | 504,621 |
| Local Match | 8,029 | | | | | | | 57,350 | 65,379 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | 500,000 | 570,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 61,971 | | | | | | | | 61,971 |
| Local Match | 8,029 | | | | | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|--------|
| 3478 | HBP | PE | -4,427 | | | | | | | | -4,427 |
| | Local Match | | -574 | | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP. | | | | | | | | | | Total: | -5,000 |
| 3478 | HBP | PE | 4,427 | | | | | | | | 4,427 |
| | Local Match | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% 5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter. | | | | | | | | | | Total: | 5,000 |
| 3478 | HBP | PE | 61,971 | | | | | | | | 61,971 |
| | Local Match | | 8,029 | | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 70,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 442,650 | 442,650 |
| Local Match | | | | | | | | 57,350 | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 500,000 | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|----------|----------|----------|----------|----------|-------|-------------|
| 3478 | HBP | CON | | | | | | | -442,650 | 442,650 | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | | | -442,650 | 442,650 | | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | | -442,650 | 442,650 | | | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | -442,650 | 442,650 | | | | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | 442,650 | | | | -442,650 | | New! |
| | Local Match | | | | | | | | 57,350 | -57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | | -442,650 | | | 442,650 | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3478 | HBP | CON | | | | -442,650 | 442,650 | | | | | New! |
| | Local Match | | | | | | | | -57,350 | 57,350 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3478 HBP CON | | | -442,650 | 442,650 | | | | | |
| Local Match | | | -57,350 | 57,350 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3478 HBP CON | | -442,650 | 442,650 | | | | | | |
| Local Match | | -57,350 | 57,350 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3478 HBP CON | | 442,650 | | | | | | -315,167 | 127,483 |
| Local Match | | 57,350 | | | | | | -40,833 | 16,517 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed | | | | | | | Total: | 144,000 |
| 3478 HBP CON | | | | | -315,167 | | | 315,167 | |
| Local Match | | | | | -40,833 | | | 40,833 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3478 HBP CON | | | | -315,167 | 315,167 | | | | |
| Local Match | | | | -40,833 | 40,833 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3478 HBP CON | | | -315,167 | 315,167 | | | | | |
| Local Match | | | -40,833 | 40,833 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3478 HBP CON | | -315,167 | 315,167 | | | | | | |
| Local Match | | -40,833 | 40,833 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3478 HBP CON | | -9 | 315,167 | | | | | | 315,158 |
| Local Match | | -1 | 40,833 | | | | | | 40,832 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 355,990 |
| 3478 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.
No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(158)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 310,000 | 310,000 |
| Total | 60,000 | | | | | | | 310,000 | 370,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | 274,443 | 327,561 |
| Local Match | 6,882 | | | | | | | 35,557 | 42,439 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 310,000 | 370,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3480 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 274,443 | 274,443 |
| Local Match | | | | | | | | 35,557 | 35,557 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 310,000 | 310,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|----------|--------|-------------|--------|
| 3480 | HBP | CON | | | | | | | -274,443 | 274,443 | | New! | |
| | Local Match | | | | | | | | -35,557 | 35,557 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3480 | HBP | CON | | | | | | -274,443 | 274,443 | | | New! | |
| | Local Match | | | | | | | | -35,557 | 35,557 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3480 | HBP | CON | | | | | -274,443 | 274,443 | | | | New! | |
| | Local Match | | | | | | | | -35,557 | 35,557 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3480 | HBP | CON | | | | | 274,443 | | | -261,164 | 13,280 | New! | |
| | Local Match | | | | | | | | | -33,837 | 1,721 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months | | | | | | | Total: | | | 15,000 |
| 3480 | HBP | CON | | | | | -261,164 | | | 261,164 | | New! | |
| | Local Match | | | | | | | | | -33,837 | 33,837 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3480 | HBP | CON | | | | -261,164 | 261,164 | | | | | New! | |
| | Local Match | | | | | | | | | -33,837 | 33,837 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3480 | HBP | CON | | | -261,164 | 261,164 | | | | | | New! | |
| | Local Match | | | | | | | | | -33,837 | 33,837 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3480 HBP CON | | -261,164 | 261,164 | | | | | | |
| Local Match | | -33,837 | 33,837 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3480 HBP CON | | 261,164 | | | | | | -192,995 | 68,168 |
| Local Match | | 33,837 | | | | | | -25,005 | 8,832 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed | | | | | | | Total: | 77,000 |
| 3480 HBP CON | | | | | -192,995 | | | 192,995 | |
| Local Match | | | | | -25,005 | | | 25,005 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3480 HBP CON | | | | -192,995 | 192,995 | | | | |
| Local Match | | | | -25,005 | 25,005 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3480 HBP CON | | | -192,995 | 192,995 | | | | | |
| Local Match | | | -25,005 | 25,005 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3480 HBP CON | | -192,995 | 192,995 | | | | | | |
| Local Match | | -25,005 | 25,005 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3480 HBP CON | | -9 | 192,995 | | | | | | 192,987 |
| Local Match | | -1 | 25,005 | | | | | | 25,003 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 217,990 |
| 3480 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.
Needs scope review and funding updates.

Fed Proj: BPMP-5937(151)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 440,000 | 440,000 |
| Total | 60,000 | | | | | | | 440,000 | 500,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | 389,532 | 442,650 |
| Local Match | 6,882 | | | | | | | 50,468 | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 440,000 | 500,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3472 | HBP | PE | -10,624 | | | | | | | | -10,624 |
| | Local Match | | -1,376 | | | | | | | | -1,376 |
| Fed. Reimb. Rate: 88.53% 5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request. | | | | | | | | | | Total: | -12,000 |
| 3472 | HBP | PE | 63,742 | | | | | | | | 63,742 |
| | Local Match | | 8,258 | | | | | | | | 8,258 |
| Fed. Reimb. Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 72,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 389,532 | 389,532 |
| Local Match | | | | | | | | 50,468 | 50,468 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 440,000 | 440,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|----------|--------|-------------|--------|
| 3472 | HBP | CON | | | | | | | -389,532 | 389,532 | | New! | |
| | Local Match | | | | | | | | -50,468 | 50,468 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3472 | HBP | CON | | | | | | -389,532 | 389,532 | | | New! | |
| | Local Match | | | | | | | | -50,468 | 50,468 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3472 | HBP | CON | | | | | -389,532 | 389,532 | | | | New! | |
| | Local Match | | | | | | | | -50,468 | 50,468 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3472 | HBP | CON | | | | | 389,532 | | | -355,891 | 33,641 | New! | |
| | Local Match | | | | | | | | | -46,109 | 4,359 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | | 38,000 |
| 3472 | HBP | CON | | | | | -355,891 | | | 355,891 | | | |
| | Local Match | | | | | | | | | -46,109 | 46,109 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3472 | HBP | CON | | | | -355,891 | 355,891 | | | | | | |
| | Local Match | | | | | | | | | -46,109 | 46,109 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3472 | HBP | CON | | | -355,891 | 355,891 | | | | | | | |
| | Local Match | | | | | | | | | -46,109 | 46,109 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-----|-------|----------|----------|----------|----------|-------|-------|----------|---------|
| 3472 | HBP | CON | | -355,891 | 355,891 | | | | | | |
| | Local Match | | | -46,109 | 46,109 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3472 | HBP | CON | | 355,891 | | | | | | -355,891 | |
| | Local Match | | | 46,109 | | | | | | -46,109 | |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: | | | | | | | | | | Total: | |
| 3472 | HBP | CON | | | | | -355,891 | | | 355,891 | |
| | Local Match | | | | | | -46,109 | | | 46,109 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: | |
| 3472 | HBP | CON | | | | -355,891 | 355,891 | | | | |
| | Local Match | | | | | -46,109 | 46,109 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |
| 3472 | HBP | CON | | | -355,891 | 355,891 | | | | | |
| | Local Match | | | | -46,109 | 46,109 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3472 | HBP | CON | | -355,891 | 355,891 | | | | | | |
| | Local Match | | | -46,109 | 46,109 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 3472 | HBP | CON | -9 | 355,891 | | | | | | | 355,882 |
| | Local Match | | -1 | 46,109 | | | | | | | 46,108 |
| Fed. Reimb. Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 401,990 |
| 3472 | HBP | CON | 9 | | | | | | | | 9 |
| | Local Match | | 1 | | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate project..... | | | | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE | 575,000 | 110,000 | 30,000 | | | | | | 715,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | | | | | 4,120,000 | 4,120,000 |
| Total | 575,000 | 110,000 | 60,000 | | | | | 4,120,000 | 4,865,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 509,048 | 97,383 | 53,118 | | | | | 3,647,436 | 4,306,985 |
| Local Match | 65,953 | 12,617 | 6,882 | | | | | 472,564 | 558,016 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 575,000 | 110,000 | 60,000 | | | | | 4,120,000 | 4,865,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 509,048 | 97,383 | 26,559 | | | | | | 632,990 |
| Local Match | 65,953 | 12,617 | 3,441 | | | | | | 82,011 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 575,000 | 110,000 | 30,000 | | | | | | 715,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|--------|-------|-------|-------|-------|--------|--------|
| 1710 | HBP | PE | | | 26,559 | | | | | | 26,559 |
| | Local Match | | | | 3,441 | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | 30,000 |
| 1710 | HBP | PE | | 39,839 | | | | | | | 39,839 |
| | Local Match | | | 5,162 | | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. | | | | | | | | | | Total: | 45,000 |
| 1710 | HBP | PE | -57,545 | 57,545 | | | | | | | |
| | Local Match | | -7,456 | 7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|----|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 1710 | HBP | PE | 57,545 | | | | | | | | 57,545 |
| | Local Match | | 7,456 | | | | | | | | 7,456 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 65,000 |
| 1710 | HBP | PE | 509,048 | | | | | | | | 509,048 |
| | Local Match | | 65,953 | | | | | | | | 65,953 |
| Fed. Reimb. Rate: 88.53% 5/12/2009 Roland Nimis: Finance letter correction | | | | | | | | | | Total: | 575,000 |
| 1710 | HBP | PE | -531,180 | | | | | | | | -531,180 |
| | Local Match | | -68,820 | | | | | | | | -68,820 |
| Fed. Reimb. Rate: 88.53% 5/12/2009 Roland Nimis: Finance letter correction | | | | | | | | | | Total: | -600,000 |
| 1710 | HBP | PE | -168,207 | | | | | | | | -168,207 |
| | Local Match | | -21,793 | | | | | | | | -21,793 |
| Fed. Reimb. Rate: 88.53% 12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4. | | | | | | | | | | Total: | -190,000 |
| 1710 | HBP | PE | 283,296 | | | | | | | | 283,296 |
| | Local Match | | 36,704 | | | | | | | | 36,704 |
| Fed. Reimb. Rate: 88.53% 12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment. | | | | | | | | | | Total: | 320,000 |
| 1710 | HBP | PE | 416,091 | | | | | | | | 416,091 |
| | Local Match | | 53,909 | | | | | | | | 53,909 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 470,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 26,559 | | | | | | 26,559 |
| Local Match | | | 3,441 | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|-------|
| 1710 | HBP | R/W | | -26,559 | 26,559 | | | | | | |
| | Local Match | | | -3,441 | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. | | | | | | | | | | Total: | |
| 1710 | HBP | R/W | | -26,559 | 26,559 | | | | | | |
| | Local Match | | | -3,441 | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| 1710 HBP R/W | 26,559 | | | | | | | | 26,559 | |
| Local Match | 3,441 | | | | | | | | 3,441 | |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,647,436 | 3,647,436 |
| Local Match | | | | | | | | 472,564 | 472,564 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,120,000 | 4,120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|-------|-------|-------|-------|------------|------------|------------|------------|------------|------------|------------|
| 1710 | HBP | CON | | | | | | | -3,647,436 | 3,647,436 | | New! |
| | Local Match | | | | | | | | -472,564 | 472,564 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1710 | HBP | CON | | | | | | -3,647,436 | 3,647,436 | | | New! |
| | Local Match | | | | | | | | -472,564 | 472,564 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1710 | HBP | CON | | | | | -3,647,436 | 3,647,436 | | | | New! |
| | Local Match | | | | | | | | -472,564 | 472,564 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1710 | HBP | CON | | | | -3,647,436 | 3,647,436 | | | | | New! |
| | Local Match | | | | | | | | -472,564 | 472,564 | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 1710 | HBP | CON | | | | | | | | -3,089,697 | -3,089,697 | New! |
| | Local Match | | | | | | | | | -400,303 | -400,303 | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | -3,490,000 |
| 1710 | HBP | CON | | | | 3,647,436 | | | | | 3,647,436 | New! |
| | Local Match | | | | | | | | | 472,564 | 472,564 | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | 4,120,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|--|-------|------------|------------|------------|-------|-------|------------|-----------|-----------|
| 1710 HBP CON | | | | | -3,089,697 | | | 3,089,697 | | |
| Local Match | | | | | -400,303 | | | 400,303 | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 1710 HBP CON | | | | -3,089,697 | 3,089,697 | | | | | |
| Local Match | | | | -400,303 | 400,303 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1710 HBP CON | | | | 3,089,697 | | | | -3,089,697 | | |
| Local Match | | | | 400,303 | | | | -400,303 | | |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | | |
| 1710 HBP CON | | | | | -3,089,697 | | | 3,089,697 | | |
| Local Match | | | | | -400,303 | | | 400,303 | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 1710 HBP CON | | | | -3,089,697 | 3,089,697 | | | | | |
| Local Match | | | | -400,303 | 400,303 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | | |
| 1710 HBP CON | | | -3,089,697 | 3,089,697 | | | | | | |
| Local Match | | | -400,303 | 400,303 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | | |
| 1710 HBP CON | | | 3,089,697 | | | | | -2,346,045 | 743,652 | |
| Local Match | | | 400,303 | | | | | -303,955 | 96,348 | |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | | 840,000 |
| 1710 HBP CON | | | | | -2,346,045 | | | 2,346,045 | | |
| Local Match | | | | | -303,955 | | | 303,955 | | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | | |
| 1710 HBP CON | | | | | 2,346,045 | | | | 2,346,045 | |
| Local Match | | | | | 303,955 | | | | 303,955 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | | 2,650,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE | 600,000 | 85,000 | | | | | | | 685,000 |
| R/W | | 30,000 | | | | | | | 30,000 |
| CON | | | | | | | | 3,910,000 | 3,910,000 |
| Total | 600,000 | 115,000 | | | | | | 3,910,000 | 4,625,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 531,180 | 101,810 | | | | | | 3,461,523 | 4,094,513 |
| Local Match | 68,820 | 13,191 | | | | | | 448,477 | 530,488 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | 115,000 | | | | | | 3,910,000 | 4,625,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 531,180 | 75,251 | | | | | | | 606,431 |
| Local Match | 68,820 | 9,750 | | | | | | | 78,570 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | 85,000 | | | | | | | 685,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|---------|
| 1711 | HBP | PE | | 48,692 | | | | | | | 48,692 |
| | Local Match | | | 6,309 | | | | | | | 6,309 |
| Fed. Reimb. Rate: 88.53% 6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. | | | | | | | | | | Total: | 55,000 |
| 1711 | HBP | PE | | 26,559 | | | | | | | 26,559 |
| | Local Match | | | 3,441 | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. | | | | | | | | | | Total: | 30,000 |
| 1711 | HBP | PE | 115,089 | | | | | | | | 115,089 |
| | Local Match | | | 14,911 | | | | | | | 14,911 |
| Fed. Reimb. Rate: 88.53% 12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4. | | | | | | | | | | Total: | 130,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1711 HBP PE | 416,091 | | | | | | | | 416,091 |
| Local Match | 53,909 | | | | | | | | 53,909 |
| Total: | | | | | | | | | 470,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | 26,559 | | | | | | | 26,559 |
| Local Match | | 3,441 | | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 1711 | HBP | R/W | | 26,559 | | | | | | | 26,559 |
| | Local Match | | | 3,441 | | | | | | | 3,441 |
| Total: | | | | | | | | | | | 30,000 |

Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,461,523 | 3,461,523 |
| Local Match | | | | | | | | 448,477 | 448,477 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,910,000 | 3,910,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 1711 | HBP | CON | | | | | | | -3,461,523 | 3,461,523 | |
| | Local Match | | | | | | | | -448,477 | 448,477 | |
| Total: | | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

| | | | | | | | | | | | |
|--------|-------------|-----|--|--|--|--|--|------------|-----------|--|--|
| 1711 | HBP | CON | | | | | | -3,461,523 | 3,461,523 | | |
| | Local Match | | | | | | | -448,477 | 448,477 | | |
| Total: | | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

| | | | | | | | | | | | |
|--------|-------------|-----|--|--|--|--|------------|-----------|--|--|--|
| 1711 | HBP | CON | | | | | -3,461,523 | 3,461,523 | | | |
| | Local Match | | | | | | -448,477 | 448,477 | | | |
| Total: | | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|------------|------------|-------|-------|------------|-----------|
| 1711 HBP CON | | | | -3,461,523 | 3,461,523 | | | | |
| Local Match | | | | -448,477 | 448,477 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1711 HBP CON | | | | 3,461,523 | | | | -3,089,697 | 371,826 |
| Local Match | | | | 448,477 | | | | -400,303 | 48,174 |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | Total: | 420,000 |
| 1711 HBP CON | | | | | -3,089,697 | | | 3,089,697 | |
| Local Match | | | | | -400,303 | | | 400,303 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 1711 HBP CON | | | | -3,089,697 | 3,089,697 | | | | |
| Local Match | | | | -400,303 | 400,303 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1711 HBP CON | | | | 3,089,697 | | | | -2,346,045 | 743,652 |
| Local Match | | | | 400,303 | | | | -303,955 | 96,348 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. | | | | | | | Total: | 840,000 |
| 1711 HBP CON | | | | | | | | -2,346,045 | 2,346,045 |
| Local Match | | | | | | | | -303,955 | 303,955 |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1711 HBP CON | | | | | | | | | 2,346,045 |
| Local Match | | | | | | | | | 303,955 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,650,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|---------------|-------|-------|-------|------------------|--------|------------------|
| PE | 440,000 | 295,000 | 35,000 | | | | | | 770,000 |
| R/W | | | 60,000 | | | | | | 60,000 |
| CON | | | | | | | 3,710,000 | | 3,710,000 |
| Total | 440,000 | 295,000 | 95,000 | | | | 3,710,000 | | 4,540,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 389,532 | 261,164 | 84,104 | | | | 3,284,463 | | 4,019,262 |
| Local Match | 50,468 | 33,837 | 10,897 | | | | 425,537 | | 520,738 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 440,000 | 295,000 | 95,000 | | | | 3,710,000 | | 4,540,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 389,532 | 261,164 | 30,986 | | | | | | 681,681 |
| Local Match | 50,468 | 33,837 | 4,015 | | | | | | 88,319 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 440,000 | 295,000 | 35,000 | | | | | | 770,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|---------|--------|-------|-------|-------|-------|--------|---------|
| 1709 | HBP | PE | | | 30,986 | | | | | | 30,986 |
| | Local Match | | | | 4,015 | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | 35,000 |
| 1709 | HBP | PE | | 110,663 | | | | | | | 110,663 |
| | Local Match | | | 14,338 | | | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% 6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011 | | | | | | | | | | Total: | 125,000 |
| 1709 | HBP | PE | -177,060 | 150,501 | | | | | | | -26,559 |
| | Local Match | | -22,940 | 19,499 | | | | | | | -3,441 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. | | | | | | | | | | Total: | -30,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|----------------|
| 1709 HBP PE | 150,501 | | | | | | | | 150,501 |
| Local Match | 19,499 | | | | | | | | 19,499 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: 170,000 |

| | | | | | | | | | |
|--------------------------|---------|--|--|--|--|--|--|--|----------------|
| 1709 HBP PE | 416,091 | | | | | | | | 416,091 |
| Local Match | 53,909 | | | | | | | | 53,909 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 470,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 53,118 | | | | | | 53,118 |
| Local Match | | | 6,882 | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 60,000 | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------------------------------|-------|-------|-------|--------|-------|-------|-------|---------------|--------|--------|
| 1709 | HBP | R/W | | | 53,118 | | | | | | 53,118 |
| | Local Match | | | | 6,882 | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | Total: 60,000 | | |

New!

| | | | | | | | | | | | |
|--------------------------|---|-----|---------|--|--|--|--|--|----------------|--|---------|
| 1709 | HBP | R/W | -26,559 | | | | | | | | -26,559 |
| | Local Match | | -3,441 | | | | | | | | -3,441 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | Total: -30,000 | | |

| | | | | | | | | | | | |
|--------------------------|-------------|-----|--------|--|--|--|--|--|---------------|--|--------|
| 1709 | HBP | R/W | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 30,000 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 3,284,463 | | 3,284,463 |
| Local Match | | | | | | | 425,537 | | 425,537 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,710,000 | | 3,710,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|--|-------|-------|------------|------------|------------|-----------|------------|---------|------|---------|
| 1709 | HBP | CON | | | | | | -3,284,463 | 3,284,463 | | | New! | |
| | Local Match | | | | | | | -425,537 | 425,537 | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1709 | HBP | CON | | | | | -3,284,463 | 3,284,463 | | | | New! | |
| | Local Match | | | | | | -425,537 | 425,537 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1709 | HBP | CON | | | | -3,284,463 | 3,284,463 | | | | | New! | |
| | Local Match | | | | | -425,537 | 425,537 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1709 | HBP | CON | | | | 3,284,463 | | | | -3,089,697 | 194,766 | New! | |
| | Local Match | | | | | 425,537 | | | | -400,303 | 25,234 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | Total: | | 220,000 |
| 1709 | HBP | CON | | | | | | -3,089,697 | | 3,089,697 | | | |
| | Local Match | | | | | | | -400,303 | | 400,303 | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 1709 | HBP | CON | | | | -3,089,697 | 3,089,697 | | | | | | |
| | Local Match | | | | | -400,303 | 400,303 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1709 | HBP | CON | | | | 3,089,697 | | | | -3,089,697 | | | |
| | Local Match | | | | | 400,303 | | | | -400,303 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|------------|------------|------------|-------|-------|------------|-----------|
| 1709 HBP CON | | | | | -3,089,697 | | | 3,089,697 | |
| Local Match | | | | | -400,303 | | | 400,303 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1709 HBP CON | | | | -3,089,697 | 3,089,697 | | | | |
| Local Match | | | | -400,303 | 400,303 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1709 HBP CON | | | -3,089,697 | 3,089,697 | | | | | |
| Local Match | | | -400,303 | 400,303 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1709 HBP CON | | | 3,089,697 | | | | | -2,197,863 | 891,834 |
| Local Match | | | 400,303 | | | | | -284,757 | 115,546 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 1,007,380 |
| 1709 HBP CON | | | | -2,197,863 | | | | 2,197,863 | |
| Local Match | | | | -284,757 | | | | 284,757 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1709 HBP CON | | | | 2,197,863 | | | | | 2,197,863 |
| Local Match | | | | 284,757 | | | | | 284,757 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,482,620 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj: BHLS-5937(139)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|----------------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | | 118,000 | | | | | | | 118,000 |
| R/W | | | | | | | | | |
| CON | | | 196,750 | | | | | | 196,750 |
| Total | | 118,000 | 196,750 | | | | | | 314,750 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 104,465 | 174,183 | | | | | | 278,648 |
| Local Match | | 13,535 | 22,567 | | | | | | 36,102 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 118,000 | 196,750 | | | | | | 314,750 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | | 104,465 | | | | | | | 104,465 |
| Local Match | | 13,535 | | | | | | | 13,535 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 118,000 | | | | | | | 118,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3202 | HBP | PE | -53,118 | 53,118 | | | | | | | |
| | Local Match | | -6,882 | 6,882 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/21/2011 Reza Fereshtehnejad: Funds were de-obligated by FHWA. Re-obligating funds | | | | | | | | | | Total: | |
| 3202 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 5/23/2011 Linda Newton: Updated costs per Exhibit 6-D dated 05/19/2011. | | | | | | | | | | Total: | -5,000 |
| 3202 | HBP | PE | | 51,347 | | | | | | | 51,347 |
| | Local Match | | | 6,653 | | | | | | | 6,653 |
| Fed. Reimb. Rate: 88.53% 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | Total: | 58,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3202 HBP PE | -17,706 | 4,427 | | | | | | | -13,280 |
| Local Match | -2,294 | 574 | | | | | | | -1,721 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | -15,000 |
| 3202 HBP PE | 17,706 | | | | | | | | 17,706 |
| Local Match | 2,294 | | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 20,000 |
| 3202 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 8/26/2009 Roland Nimis: PE funds for survey, environmental and design. | | | | | | | Total: | 33,500 |
| 3202 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 26,500 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|---------|-------|-------|-------|--------|---------|--------|---------|
| 3202 | HBP | R/W | | -35,412 | | | | | | | -35,412 |
| | Local Match | | | -4,588 | | | | | | | -4,588 |
| Fed. Reimb. Rate: 88.53% | 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | Total: | -40,000 | | |
| 3202 | HBP | R/W | | 35,412 | | | | | | | 35,412 |
| | Local Match | | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 40,000 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 174,183 | | | | | | 174,183 |
| Local Match | | | 22,567 | | | | | | 22,567 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 196,750 | | | | | | 196,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|----------|----------|----------|-------|-------|-------|----------|---------|
| 3202 | HBP | CON | | | 174,183 | -208,046 | | | | | -33,863 |
| | Local Match | | | | 22,567 | -26,955 | | | | | -4,387 |
| Fed. Reimb. Rate: 88.53% 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | Total: | -38,250 |
| 3202 | HBP | CON | | | -208,046 | 208,046 | | | | | |
| | Local Match | | | | -26,955 | 26,955 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3202 | HBP | CON | | -208,046 | 208,046 | | | | | | |
| | Local Match | | | -26,955 | 26,955 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3202 | HBP | CON | | 208,046 | -208,046 | | | | | | |
| | Local Match | | | 26,955 | -26,955 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3202 | HBP | CON | | -208,046 | 208,046 | | | | | | |
| | Local Match | | | -26,955 | 26,955 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 3202 | HBP | CON | -208,046 | 208,046 | | | | | | | |
| | Local Match | | -26,955 | 26,955 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | | Total: | |
| 3202 | HBP | CON | 208,046 | | | | | | | -106,236 | 101,810 |
| | Local Match | | 26,955 | | | | | | | -13,764 | 13,191 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 115,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|----------|-------|-------|-------|-------|-------|---------|---------|
| 3202 HBP CON | | -106,236 | | | | | | 106,236 | |
| Local Match | | -13,764 | | | | | | 13,764 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3202 HBP CON | | 106,236 | | | | | | | 106,236 |
| Local Match | | 13,764 | | | | | | | 13,764 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 120,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits Change!
programmed for PE & CON.

Fed Proj: BHLO-5937(174)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE | | 531,180 | 68,820 | | | | | | 600,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,400,000 | 3,400,000 |
| Total | | 531,180 | 68,820 | | | | | 3,400,000 | 4,000,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 531,180 | 68,820 | | | | | 3,400,000 | 4,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 531,180 | 68,820 | | | | | 3,400,000 | 4,000,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 531,180 | 68,820 | | | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 531,180 | 68,820 | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|---------------------------|---|-------|---------|--------|-------|-------|-------|-------|--------|---------|
| 3724 | HBP | PE | | | 68,820 | | | | | | 68,820 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | Total: | 68,820 |
| 3724 | HBP | PE | | -68,820 | | | | | | | -68,820 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 4/25/2011 Eric Bost: Project converted to toll credits. Funds limited to \$ reserved in FTIP. | | | | | | | | Total: | -68,820 |
| 3724 | HBP | PE | | 600,000 | | | | | | | 600,000 |
| | | Local Match | | | | | | | | | |
| | Fed. Reimb. Rate: 100.00% | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey. | | | | | | | | Total: | 600,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 3,400,000 | 3,400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,400,000 | 3,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|---------------------------|-------------|---|-------|-------|-----------|------------|------------|------------|------------|------------|-----------|-----------|--|
| 3724 | HBP | CON | | | | | | | -3,400,000 | 3,400,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 3724 | HBP | CON | | | | | | -3,400,000 | 3,400,000 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 3724 | HBP | CON | | | | | -3,400,000 | 3,400,000 | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 3724 | HBP | CON | | | | -3,400,000 | 3,400,000 | | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 3724 | HBP | CON | | | 3,400,000 | | | | | -3,360,000 | 40,000 | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | Total: | | 40,000 | |
| 3724 | HBP | CON | | | | | | -3,360,000 | | 3,360,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | | |
| 3724 | HBP | CON | | | | | 3,360,000 | | | | 3,360,000 | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey. | | | | | | | | Total: | | 3,360,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. Change!

4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Fed Proj: STPLZ-5937(058)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 715,000 | 250,000 | | | | | | | 965,000 |
| R/W | | | 60,000 | | | | | | 60,000 |
| CON | | | | 6,625,000 | | | | | 6,625,000 |
| Total | 715,000 | 250,000 | 60,000 | 6,625,000 | | | | | 7,650,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 572,000 | 200,000 | 60,000 | 6,625,000 | | | | | 7,457,000 |
| Local Match | 143,000 | 50,000 | | | | | | | 193,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 715,000 | 250,000 | 60,000 | 6,625,000 | | | | | 7,650,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 572,000 | 200,000 | | | | | | | 772,000 |
| Local Match | 143,000 | 50,000 | | | | | | | 193,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 715,000 | 250,000 | | | | | | | 965,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------|
| 1221 | HBP | PE | | 28,000 | | | | | | | 28,000 |
| | Local Match | | | 7,000 | | | | | | | 7,000 |
| Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 35,000 |
| 1221 | HBP | PE | -632,990 | | | | | | | | -632,990 |
| | Local Match | | -82,011 | | | | | | | | -82,011 |
| Fed. Reimb. Rate: 88.53% 6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -715,000 |
| 1221 | HBP | PE | 572,000 | 172,000 | | | | | | | 744,000 |
| | Local Match | | 143,000 | 43,000 | | | | | | | 186,000 |
| Fed. Reimb. Rate: 80.00% 6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 930,000 |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|----------|---------|-------|-------|-------|-------|--------|-----------------|
| 1221 HBP PE | | -190,340 | | | | | | | -190,340 |
| Local Match | | -24,661 | | | | | | | -24,661 |
| Fed. Reimb. Rate: 88.53% | 6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio. | | | | | | | | Total: -215,000 |
| 1221 HBP PE | | 663,975 | | | | | | | 663,975 |
| Local Match | | 86,025 | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | 2/4/2011 Chien Wu: Correct reimbursement ratio | | | | | | | | Total: 750,000 |
| 1221 HBP PE | | -600,000 | | | | | | | -600,000 |
| Local Match | | -150,000 | | | | | | | -150,000 |
| Fed. Reimb. Rate: 80.00% | 2/4/2011 Chien Wu: Correct reimbursement ratio. | | | | | | | | Total: -750,000 |
| 1221 HBP PE | | -30,986 | 190,340 | | | | | | 159,354 |
| Local Match | | -4,015 | 24,661 | | | | | | 20,646 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | Total: 180,000 |
| 1221 HBP PE | | -663,975 | | | | | | | -663,975 |
| Local Match | | -86,025 | | | | | | | -86,025 |
| Fed. Reimb. Rate: 88.53% | 11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate. | | | | | | | | Total: -750,000 |
| 1221 HBP PE | | 600,000 | | | | | | | 600,000 |
| Local Match | | 150,000 | | | | | | | 150,000 |
| Fed. Reimb. Rate: 80.00% | 11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07. | | | | | | | | Total: 750,000 |
| 1221 HBP PE | | 663,975 | | | | | | | 663,975 |
| Local Match | | 86,025 | | | | | | | 86,025 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 750,000 |

New!

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 60,000 | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 60,000 | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|---------|--------|-------|-------|-------|--------|--------|-------|
| 1221 | HBP | R/W | | -60,000 | 60,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. | | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 1221 HBP R/W Local Match | -60,000 | 60,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1221 HBP R/W Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1221 HBP R/W Local Match | 60,000 | | | | | | | | 60,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 6,625,000 | | | | | 6,625,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 6,625,000 | | | | | 6,625,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------------|-------|-------|-------|------------|------------|--------|------------|--------|------------|
| 1221 | HBP | CON | | | | 185,904 | | | | | 185,904 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | Total: | 185,904 | | |
| 1221 | HBP | CON | | | | -1,690,904 | | | | | -1,690,904 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. | | | | | | | Total: | -1,690,904 | | |
| 1221 | HBP | CON | | | | 8,130,000 | -8,130,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | | | |
| 1221 | HBP | CON | | | | -5,419,000 | 5,419,000 | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|------------|------------|------------|-----------|-------|-------|--------|-----------|
| 1221 HBP CON Local Match | | | -5,419,000 | 5,419,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1221 HBP CON Local Match | | -3,449,000 | 5,419,000 | | | | | | 1,970,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase. | | | | | | | Total: | 1,970,000 |
| 1221 HBP CON Local Match | | 3,449,000 | | | | | | | 3,449,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 3,449,000 |
| 3103 HBP CON LSSRP Bond | | | | -2,711,000 | 2,711,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3103 HBP CON LSSRP Bond | | | -2,711,000 | 2,711,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3103 HBP CON LSSRP Bond | | -2,711,000 | 2,711,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. | | | | | | | Total: | |
| 3103 HBP CON LSSRP Bond | | 2,711,000 | | | | | | | 2,711,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 2,711,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(142)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|-------|----------------|-------|-------|--------|----------------|
| PE | 60,000 | 81,000 | | | | | | | 141,000 |
| R/W | | | | | | | | | |
| CON | | | | | 227,000 | | | | 227,000 |
| Total | 60,000 | 81,000 | | | 227,000 | | | | 368,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 71,709 | | | 227,000 | | | | 351,827 |
| Local Match | 6,882 | 9,291 | | | | | | | 16,173 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 81,000 | | | 227,000 | | | | 368,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 71,709 | | | | | | | 124,827 |
| Local Match | 6,882 | 9,291 | | | | | | | 16,173 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 81,000 | | | | | | | 141,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3205 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | Total: | -5,000 |
| 3205 | HBP | PE | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | Total: | 20,000 |
| 3205 | HBP | PE | -36,297 | 58,430 | | | | | | | 22,133 |
| | Local Match | | -4,703 | 7,570 | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 25,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3205 HBP PE | 36,297 | | | | | | | | 36,297 |
| Local Match | 4,703 | | | | | | | | 4,703 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 41,000 |
| 3205 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3205 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 227,000 | | | | 227,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 227,000 | | | | 227,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|----------|---------|--------|-------|--------|-------|
| 3205 | HBP | CON | | | | -227,000 | 227,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3205 | HBP | CON | | | -227,000 | 227,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3205 | HBP | CON | | | 227,000 | -218,000 | | | | | 9,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | Total: | 9,000 | | |
| 3205 | HBP | CON | | | -218,000 | 218,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|---------|
| 3205 HBP Local Match | CON | -218,000 | 218,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | 218,000 | | | -218,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | | | -218,000 | 218,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | | -218,000 | 218,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | -218,000 | 218,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | -218,000 | 218,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | 218,000 | | | | | | -135,750 | 82,250 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | _____ | 82,250 |
| 3205 HBP Local Match | CON | | -135,750 | | | | | 135,750 | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ | |
| 3205 HBP Local Match | CON | | 135,750 | | | | | | 135,750 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | _____ | 135,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Change!

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|--------|-------|-------|-----------|--------|-----------|
| PE | | | 490,000 | | | | | | 490,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | | 2,500,000 | | 2,500,000 |
| Total | | | 490,000 | 10,000 | | | 2,500,000 | | 3,000,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 490,000 | 10,000 | | | 2,500,000 | | 3,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 490,000 | 10,000 | | | 2,500,000 | | 3,000,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 490,000 | | | | | | 490,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 490,000 | | | | | | 490,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 189 | State STP (BR) | PE | | | 190,000 | | | | | | 190,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 190,000 |
| 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | | |
| 189 | State STP (BR) | PE | | | 26,000 | | | | | | 26,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 26,000 |
| 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | | |
| 189 | State STP (BR) | PE | -274,000 | | 274,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | |
| 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| | | | | | | | | | | |
|---------------------------|----------------------------------|--|--|--|--|--|--|--|--------------|--|
| 189 | State STP (BR) PE Local Match | | | | | | | | Total: _____ | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | |

| | | | | | | | | | | |
|---------------------------|----------------------------------|---|--|--|--|--|--|--|--------------|---------|
| 189 | State STP (BR) PE Local Match | 274,000 | | | | | | | 274,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: _____ | 274,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|----------------|--|-------|-------|-------|--------|-------|-------|-------|--------|--------------|--------|
| 189 | State STP (BR) | R/W | | | | 10,000 | | | | | 10,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | Total: _____ | 10,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 2,500,000 | | 2,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 2,500,000 | | 2,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|----------------|--|-------|-------|-------|-------|-------|------------|-----------|--------|--------------|--|
| 189 | State STP (BR) | CON | | | | | | -2,500,000 | 2,500,000 | | | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

New!

| | | | | | | | | | | | | |
|---------------------------|-----------------------------------|--|--|--|--|--|------------|-----------|--|--|--------------|--|
| 189 | State STP (BR) CON Local Match | | | | | | -2,500,000 | 2,500,000 | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------------------|---|-------|------------|------------|------------|-------|-------|------------|-----------|
| 189 State STP (BR) CON Local Match | | | | | 2,500,000 | | | -1,400,000 | 1,100,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | Total: | 1,100,000 |
| 189 State STP (BR) CON Local Match | | | | | -1,400,000 | | | 1,400,000 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 189 State STP (BR) CON Local Match | | | | -1,400,000 | 1,400,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 189 State STP (BR) CON Local Match | | | -1,400,000 | 1,400,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 189 State STP (BR) CON Local Match | | | 1,400,000 | | | | | -1,150,000 | 250,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 250,000 |
| 189 State STP (BR) CON Local Match | | | -1,150,000 | | | | | 1,150,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | Total: | |
| 189 State STP (BR) CON Local Match | | | 1,150,000 | | | | | | 1,150,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 1,150,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(159)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 250,000 | 250,000 |
| Total | 60,000 | | | | | | | 250,000 | 310,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | 221,325 | 274,443 |
| Local Match | 6,882 | | | | | | | 28,675 | 35,557 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 250,000 | 310,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3481 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 221,325 | 221,325 |
| Local Match | | | | | | | | 28,675 | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 250,000 | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|----------|--------|-------------|--------|
| 3481 | HBP | CON | | | | | | | -221,325 | 221,325 | | New! | |
| | Local Match | | | | | | | | -28,675 | 28,675 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3481 | HBP | CON | | | | | | -221,325 | 221,325 | | | New! | |
| | Local Match | | | | | | | | -28,675 | 28,675 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3481 | HBP | CON | | | | | -221,325 | 221,325 | | | | New! | |
| | Local Match | | | | | | | | -28,675 | 28,675 | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3481 | HBP | CON | | | | | 221,325 | | | -212,472 | 8,853 | New! | |
| | Local Match | | | | | | | | | -27,528 | 1,147 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | | 10,000 |
| 3481 | HBP | CON | | | | | -212,472 | | | 212,472 | | New! | |
| | Local Match | | | | | | | | | -27,528 | 27,528 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3481 | HBP | CON | | | | -212,472 | 212,472 | | | | | New! | |
| | Local Match | | | | | | | | | -27,528 | 27,528 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3481 | HBP | CON | | | -212,472 | 212,472 | | | | | | New! | |
| | Local Match | | | | | | | | | -27,528 | 27,528 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-----|-------|----------|----------|----------|----------|-------|-------|----------|---------|
| 3481 | HBP | CON | | -212,472 | 212,472 | | | | | | |
| | Local Match | | | -27,528 | 27,528 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | | 212,472 | | | | | | -212,472 | |
| | Local Match | | | 27,528 | | | | | | -27,528 | |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | | | | | -212,472 | | | 212,472 | |
| | Local Match | | | | | | -27,528 | | | 27,528 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | | | | -212,472 | 212,472 | | | | |
| | Local Match | | | | | -27,528 | 27,528 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | | | -212,472 | 212,472 | | | | | |
| | Local Match | | | | -27,528 | 27,528 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | | -212,472 | 212,472 | | | | | | |
| | Local Match | | | -27,528 | 27,528 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 3481 | HBP | CON | -9 | 212,472 | | | | | | | 212,463 |
| | Local Match | | -1 | 27,528 | | | | | | | 27,527 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 239,990 |
| 3481 | HBP | CON | 9 | | | | | | | | 9 |
| | Local Match | | 1 | | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New Project..... | | | | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(160)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 785,000 | 785,000 |
| Total | 100,000 | | | | | | | 785,000 | 885,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | | | | | | 694,961 | 783,491 |
| Local Match | 11,470 | | | | | | | 90,040 | 101,510 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | 785,000 | 885,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3482 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 100,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 694,961 | 694,961 |
| Local Match | | | | | | | | 90,040 | 90,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 785,000 | 785,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|----------|----------|----------|----------|-------|-------------|
| 3482 | HBP | CON | | | | | | | -694,961 | 694,961 | | New! |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | | -694,961 | 694,961 | | | New! |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | -694,961 | 694,961 | | | | New! |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | 694,961 | | | -694,961 | | New! |
| | Local Match | | | | | | 90,040 | | | -90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | -694,961 | | | 694,961 | | |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | | | -694,961 | 694,961 | | |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3482 | HBP | CON | | | | | | | -694,961 | 694,961 | | |
| | Local Match | | | | | | | | -90,040 | 90,040 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3482 HBP CON | | -694,961 | 694,961 | | | | | | |
| Local Match | | -90,040 | 90,040 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ |
| 3482 HBP CON | | 694,961 | | | | | | -694,961 | |
| Local Match | | 90,040 | | | | | | -90,040 | |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 3482 HBP CON | | | | | -694,961 | | | 694,961 | |
| Local Match | | | | | -90,040 | | | 90,040 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | _____ |
| 3482 HBP CON | | | | -694,961 | 694,961 | | | | |
| Local Match | | | | -90,040 | 90,040 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | _____ |
| 3482 HBP CON | | | -694,961 | 694,961 | | | | | |
| Local Match | | | -90,040 | 90,040 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 3482 HBP CON | | -694,961 | 694,961 | | | | | | |
| Local Match | | -90,040 | 90,040 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | _____ |
| 3482 HBP CON | | -9 | 694,961 | | | | | | 694,952 |
| Local Match | | -1 | 90,040 | | | | | | 90,038 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | _____ |
| | | | | | | | | | 784,990 |
| 3482 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New Project..... | | | | | | | Total: | _____ |
| | | | | | | | | | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(161)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 371,000 | 371,000 |
| Total | 60,000 | | | | | | | 371,000 | 431,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | 328,446 | 381,564 |
| Local Match | 6,882 | | | | | | | 42,554 | 49,436 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 371,000 | 431,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------|-------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3483 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 328,446 | 328,446 |
| Local Match | | | | | | | | 42,554 | 42,554 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 371,000 | 371,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|-------|----------|----------|----------|----------|--------|------|
| 3483 | HBP | CON | | | | | | | -328,446 | 328,446 | | New! |
| | Local Match | | | | | | | | -42,554 | 42,554 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | | -328,446 | 328,446 | | | New! |
| | Local Match | | | | | | | | -42,554 | 42,554 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | -328,446 | 328,446 | | | | New! |
| | Local Match | | | | | | | | -42,554 | 42,554 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | 328,446 | | | -328,446 | | New! |
| | Local Match | | | | | | | | | -42,554 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | -328,446 | | | 328,446 | | |
| | Local Match | | | | | | | | | -42,554 | 42,554 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | | -328,446 | 328,446 | | | |
| | Local Match | | | | | | | | | -42,554 | 42,554 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3483 | HBP | CON | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|----------|----------|----------|----------|-------|-------|----------|---------|
| 3483 HBP CON | | -328,446 | 328,446 | | | | | | |
| Local Match | | -42,554 | 42,554 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3483 HBP CON | | 328,446 | | | | | | -267,361 | 61,086 |
| Local Match | | 42,554 | | | | | | -34,639 | 7,914 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 69,000 |
| 3483 HBP CON | | | | | -267,361 | | | 267,361 | |
| Local Match | | | | | -34,639 | | | 34,639 | |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3483 HBP CON | | | | -267,361 | 267,361 | | | | |
| Local Match | | | | -34,639 | 34,639 | | | | |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3483 HBP CON | | | -267,361 | 267,361 | | | | | |
| Local Match | | | -34,639 | 34,639 | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3483 HBP CON | | -267,361 | 267,361 | | | | | | |
| Local Match | | -34,639 | 34,639 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3483 HBP CON | | -9 | 267,361 | | | | | | 267,352 |
| Local Match | | -1 | 34,639 | | | | | | 34,638 |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 301,990 |
| 3483 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New Project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance.

No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(152)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | 188,900 | | | | | | 188,900 |
| Total | 60,000 | | 188,900 | | | | | | 248,900 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | 167,233 | | | | | | 220,351 |
| Local Match | 6,882 | | 21,667 | | | | | | 28,549 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 188,900 | | | | | | 248,900 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3473 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 167,233 | | | | | | 167,233 |
| Local Match | | | 21,667 | | | | | | 21,667 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 188,900 | | | | | | 188,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|--------------------------|-------------|-------|-------|----------|----------|----------|----------|-------|-------|--|--------|-------------|---------|
| 3473 | HBP | CON | | -167,233 | 167,233 | | | | | | | New! | |
| | Local Match | | | -21,667 | 21,667 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 8/24/2011 Roland Nimis: CON fund needs to be programmed in FTIP for 2011/12. | | Total: | |
| 3473 | HBP | CON | | 6,109 | | | | | | | 6,109 | New! | |
| | Local Match | | | 791 | | | | | | | 791 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 8/12/2011 Roland Nimis: Funds revised in accordance with Engineer's Estimate. | | Total: | 6,900 |
| 3473 | HBP | CON | | 161,125 | | | | | | -169,978 | -8,853 | New! | |
| | Local Match | | | 20,875 | | | | | | -22,022 | -1,147 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 8/4/2011 Roland Nimis: Funds revised in accordance with agency finance letter. Project is ready to be advertise. | | Total: | -10,000 |
| 3473 | HBP | CON | | | | | -169,978 | | | 169,978 | | | |
| | Local Match | | | | | | -22,022 | | | 22,022 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | Total: | |
| 3473 | HBP | CON | | | | -169,978 | 169,978 | | | | | | |
| | Local Match | | | | | -22,022 | 22,022 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: | |
| 3473 | HBP | CON | | | -169,978 | 169,978 | | | | | | | |
| | Local Match | | | | -22,022 | 22,022 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: | |
| 3473 | HBP | CON | | -169,978 | 169,978 | | | | | | | | |
| | Local Match | | | -22,022 | 22,022 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|----------|----------|----------|----------|-------|-------|----------|---------|
| 3473 HBP CON | | 169,978 | | | | | | -169,978 | |
| Local Match | | 22,022 | | | | | | -22,022 | |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3473 HBP CON | | | | | -169,978 | | | 169,978 | |
| Local Match | | | | | -22,022 | | | 22,022 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3473 HBP CON | | | | -169,978 | 169,978 | | | | |
| Local Match | | | | -22,022 | 22,022 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3473 HBP CON | | | -169,978 | 169,978 | | | | | |
| Local Match | | | -22,022 | 22,022 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3473 HBP CON | | -169,978 | 169,978 | | | | | | |
| Local Match | | -22,022 | 22,022 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3473 HBP CON | | -9 | 169,978 | | | | | | 169,969 |
| Local Match | | -1 | 22,022 | | | | | | 22,021 |
| Fed. Reimb. Rate: 88.53% | 10/20/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 191,990 |
| 3473 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity.

Fed Proj: BPMP-5937(153)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | 270,700 | | | | | | 270,700 |
| Total | 60,000 | | 270,700 | | | | | | 330,700 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | 239,651 | | | | | | 292,769 |
| Local Match | 6,882 | | 31,049 | | | | | | 37,931 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 270,700 | | | | | | 330,700 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3474 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 239,651 | | | | | | 239,651 |
| Local Match | | | 31,049 | | | | | | 31,049 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 270,700 | | | | | | 270,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|---------|----------|----------|-------|-------|----------|---------|
| 3474 | HBP | CON | | -239,651 | 239,651 | | | | | | |
| | Local Match | | | -31,049 | 31,049 | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/25/2011 Xi Zhang: CON needs to be revised to FY 11/12 | | | | | | | | | | Total: | |
| 3474 | HBP | CON | | 8,587 | | | | | | | 8,587 |
| | Local Match | | | 1,113 | | | | | | | 1,113 |
| Fed. Reimb. Rate: 88.53% 8/15/2011 Roland Nimis: Funds revised per agency's latest engineer's estimate and finance letter dated 8/11/2011. | | | | | | | | | | Total: | 9,700 |
| 3474 | HBP | CON | | 231,063 | | | | | | -250,540 | -19,477 |
| | Local Match | | | 29,937 | | | | | | -32,460 | -2,523 |
| Fed. Reimb. Rate: 88.53% 8/4/2011 Roland Nimis: Project is ready to be advertised. Funds revised in accordance with agency finance letter. | | | | | | | | | | Total: | -22,000 |
| 3474 | HBP | CON | | | | | -250,540 | | | 250,540 | |
| | Local Match | | | | | | -32,460 | | | 32,460 | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 3474 | HBP | CON | | | | -250,540 | 250,540 | | | | |
| | Local Match | | | | | -32,460 | 32,460 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3474 | HBP | CON | | | | -250,540 | 250,540 | | | | |
| | Local Match | | | | | -32,460 | 32,460 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3474 | HBP | CON | | | | -250,540 | 250,540 | | | | |
| | Local Match | | | | | -32,460 | 32,460 | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|---------|----------|----------|----------|-------|-------|----------|---------|
| 3474 HBP CON | | 250,540 | | | | | | -208,931 | 41,609 |
| Local Match | | 32,460 | | | | | | -27,069 | 5,391 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 47,000 |
| 3474 HBP CON | | | | | -208,931 | | | 208,931 | |
| Local Match | | | | | -27,069 | | | 27,069 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3474 HBP CON | | | | -208,931 | 208,931 | | | | |
| Local Match | | | | -27,069 | 27,069 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3474 HBP CON | | | -208,931 | 208,931 | | | | | |
| Local Match | | | -27,069 | 27,069 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3474 HBP CON | | | -208,931 | 208,931 | | | | | |
| Local Match | | | -27,069 | 27,069 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3474 HBP CON | | -9 | 208,931 | | | | | | 208,922 |
| Local Match | | -1 | 27,069 | | | | | | 27,068 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 235,990 |
| 3474 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLS-5937(146)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 63,000 | | | | | | | 123,000 |
| R/W | | | | | | | | | |
| CON | | | | 157,700 | | | | | 157,700 |
| Total | 60,000 | 63,000 | | 157,700 | | | | | 280,700 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 55,774 | | 157,700 | | | | | 266,592 |
| Local Match | 6,882 | 7,226 | | | | | | | 14,108 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 63,000 | | 157,700 | | | | | 280,700 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 55,774 | | | | | | | 108,892 |
| Local Match | 6,882 | 7,226 | | | | | | | 14,108 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 63,000 | | | | | | | 123,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3206 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | Total: | -5,000 |
| 3206 | HBP | PE | | 15,935 | | | | | | | 15,935 |
| | Local Match | | | 2,065 | | | | | | | 2,065 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | | | | Total: | 18,000 |
| 3206 | HBP | PE | -21,955 | 44,265 | | | | | | | 22,310 |
| | Local Match | | -2,845 | 5,735 | | | | | | | 2,890 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 25,200 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3206 | HBP | PE | 21,955 | | | | | | | | 21,955 |
| | Local Match | | 2,845 | | | | | | | | 2,845 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: | 24,800 |
| 3206 | HBP | PE | 29,658 | | | | | | | | 29,658 |
| | Local Match | | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | | Total: | 33,500 |
| 3206 | HBP | PE | 23,460 | | | | | | | | 23,460 |
| | Local Match | | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 157,700 | | | | | 157,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 157,700 | | | | | 157,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-------------|--|-------|----------|----------|---------|-------|-------|-------|--------|---------|
| 3206 | HBP | CON | | | | -88,200 | | | | | -88,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | Total: | -88,200 |
| 3206 | HBP | CON | | | | 55,900 | | | | | 55,900 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | | Total: | 55,900 |
| 3206 | HBP | CON | | | -190,000 | 190,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3206 | HBP | CON | | -190,000 | 190,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|---------|----------|----------|-------|-------|-------|---------|--------|
| 3206 HBP Local Match | CON | 190,000 | | -190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | | -190,000 | 190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | | -190,000 | 190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | | -190,000 | 190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | 190,000 | | | | | | -95,000 | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | | | | | | | 95,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ |
| 3206 HBP Local Match | CON | 95,000 | | | | | | | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | _____ |
| | | | | | | | | | 95,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP)
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | | | 300,000 | | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,400,000 | 1,400,000 |
| Total | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 300,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|----------------|-------------|----------|---------|---------|-------|-------|-------|-------|---|---------|
| 185 | State STP (BR) | PE | -277,000 | | 300,000 | | | | | | 23,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | |
| | | | | | | | | | | Total: | 23,000 |
| 185 | State STP (BR) | PE | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | |
| | | | | | | | | | | 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | |
| | | | | | | | | | | Total: | 277,000 |
| 185 | State STP (BR) | PE | | 277,000 | | | | | | | 277,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | |
| | | | | | | | | | | Total: | 277,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,400,000 | 1,400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,400,000 | 1,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-----------|
| 185 | State STP (BR) | CON | | | | | -1,400,000 | | | 1,400,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | | Total: | |
| 185 | State STP (BR) | CON | | | | -1,400,000 | 1,400,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 185 | State STP (BR) | CON | | | -1,400,000 | 1,400,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 185 | State STP (BR) | CON | | | 1,400,000 | | | | | -1,150,000 | 250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 250,000 |
| 185 | State STP (BR) | CON | | | | | | | | -1,150,000 | 1,150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 185 | State STP (BR) | CON | | | 1,150,000 | | | | | | 1,150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 1,150,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(143)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 80,000 | | | | | | | 140,000 |
| R/W | | | | | | | | | |
| CON | | | | 224,000 | | | | | 224,000 |
| Total | 60,000 | 80,000 | | 224,000 | | | | | 364,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 70,824 | | 224,000 | | | | | 347,942 |
| Local Match | 6,882 | 9,176 | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 80,000 | | 224,000 | | | | | 364,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 70,824 | | | | | | | 123,942 |
| Local Match | 6,882 | 9,176 | | | | | | | 16,058 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 80,000 | | | | | | | 140,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3207 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/22/2011 Linda Newton: Revise funding to match Exhibit 6-D dated 05/25/2011. | | | | | | | | | | Total: | -5,000 |
| 3207 | HBP | PE | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | Total: | 20,000 |
| 3207 | HBP | PE | -36,297 | 57,545 | | | | | | | 21,247 |
| | Local Match | | -4,703 | 7,456 | | | | | | | 2,753 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 24,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3207 HBP PE | 36,297 | | | | | | | | 36,297 |
| Local Match | 4,703 | | | | | | | | 4,703 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 41,000 |
| 3207 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3207 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 224,000 | | | | | 224,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 224,000 | | | | | 224,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|----------|----------|----------|-------|--------|--------|--------|--------|
| 3207 | HBP | CON | | | -224,000 | 224,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3207 | HBP | CON | | | 224,000 | -190,000 | | | | | 34,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | Total: | 34,000 | | |
| 3207 | HBP | CON | | | -190,000 | 190,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3207 | HBP | CON | | -190,000 | 190,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|-------|-------|-------|---------|--------|
| 3207 HBP CON Local Match | | 190,000 | | -190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | | -190,000 | 190,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | -190,000 | 190,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | -190,000 | 190,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | 190,000 | | | | | | -95,000 | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | | -95,000 | | | | | 95,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | _____ |
| 3207 HBP CON Local Match | | 95,000 | | | | | | | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | _____ |
| | | | | | | | | | 95,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 68,000 | | | | | | | 128,000 |
| R/W | | | | | | | | | |
| CON | | | | 210,000 | | | | | 210,000 |
| Total | 60,000 | 68,000 | | 210,000 | | | | | 338,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 60,200 | | 210,000 | | | | | 323,318 |
| Local Match | 6,882 | 7,800 | | | | | | | 14,682 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 68,000 | | 210,000 | | | | | 338,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 60,200 | | | | | | | 113,318 |
| Local Match | 6,882 | 7,800 | | | | | | | 14,682 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 68,000 | | | | | | | 128,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3208 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | | Local Match | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | Total: | -5,000 |
| 3208 | HBP | PE | | 15,935 | | | | | | | 15,935 |
| | | Local Match | | 2,065 | | | | | | | 2,065 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | | | | Total: | 18,000 |
| 3208 | HBP | PE | -21,247 | 48,692 | | | | | | | 27,444 |
| | | Local Match | -2,753 | 6,309 | | | | | | | 3,556 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 31,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|--------|
| 3208 HBP PE | 21,247 | | | | | | | | 21,247 |
| Local Match | 2,753 | | | | | | | | 2,753 |
| Fed. Reimb. Rate: 88.53% | 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 24,000 |
| 3208 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3208 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 210,000 | | | | | 210,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 210,000 | | | | | 210,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|----------|----------|--------|--------|----------|--------|
| 3208 | HBP | CON | | | | 210,000 | -218,000 | | | | -8,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | Total: | -8,000 | | |
| 3208 | HBP | CON | | | | -218,000 | 218,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3208 | HBP | CON | | | -218,000 | 218,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3208 | HBP | CON | | | 218,000 | | | | | -218,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3208 HBP CON Local Match | | | | | -218,000 | | | 218,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | | | -218,000 | 218,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | | -218,000 | 218,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | -218,000 | 218,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | -218,000 | 218,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | 218,000 | | | | | | -101,250 | 116,750 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 116,750 |
| 3208 HBP CON Local Match | | | -101,250 | | | | | 101,250 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3208 HBP CON Local Match | | | 101,250 | | | | | | 101,250 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 101,250 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(140)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 62,100 | | | | | | | 122,100 |
| R/W | | | | | | | | | |
| CON | | | | 322,200 | | | | | 322,200 |
| Total | 60,000 | 62,100 | | 322,200 | | | | | 444,300 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| Fed \$ | 53,118 | 54,977 | | 322,200 | | | | | 430,295 |
| Local Match | 6,882 | 7,123 | | | | | | | 14,005 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 62,100 | | 322,200 | | | | | 444,300 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|---------------|---------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 53,118 | 54,977 | | | | | | | 108,095 |
| Local Match | 6,882 | 7,123 | | | | | | | 14,005 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 62,100 | | | | | | | 122,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|---------|--------|-------|-------|-------|-------|-------|---------------|---------------|
| 3209 | HBP | PE | | 7,171 | | | | | | | 7,171 |
| | | Local Match | | 929 | | | | | | | 929 |
| Fed. Reimb. Rate: 88.53% 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | Total: | 8,100 |
| 3209 | HBP | PE | -47,806 | 47,806 | | | | | | | |
| | | Local Match | -6,194 | 6,194 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/18/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3209 | HBP | PE | | 23,903 | | | | | | | 23,903 |
| | | Local Match | | 3,097 | | | | | | | 3,097 |
| Fed. Reimb. Rate: 88.53% 11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 27,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------------|
| 3209 HBP PE | 23,903 | | | | | | | | 23,903 |
| Local Match | 3,097 | | | | | | | | 3,097 |
| Fed. Reimb. Rate: 88.53% | 11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: 27,000 |
| 3209 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | | Total: 33,500 |
| 3209 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 322,200 | | | | | 322,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 322,200 | | | | | 322,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|-------|-------|----------|---------|----------|-------|--------|----------|--------|
| 3209 | HBP | CON | | | -322,200 | 322,200 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3209 | HBP | CON | | | 322,200 | | | | | -330,000 | -7,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | Total: | -7,800 | |
| 3209 | HBP | CON | | | | | -330,000 | | | 330,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|----------|-------|-------|----------|--------|
| 3209 HBP CON Local Match | | | | -330,000 | 330,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | | -330,000 | 330,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | -330,000 | 330,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | 330,000 | | | | | | -260,000 | 70,000 |
| Fed. Reimb. Rate: 100.00% | 11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 70,000 |
| 3209 HBP CON Local Match | | | | | -260,000 | | | 260,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | | | -260,000 | 260,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | | -260,000 | 260,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | -260,000 | 260,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3209 HBP CON Local Match | | -260,000 | 260,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-------------|--|---------|---------|-------|-------|-------|-------|-------|---------|---------|
| 3209 | HBP | CON | 260,000 | | | | | | | -95,000 | 165,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: | 165,000 |
| 3209 | HBP | CON | | -95,000 | | | | | | 95,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3209 | HBP | CON | | 95,000 | | | | | | | 95,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 95,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.

4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 283,200 | 283,200 |
| Total | 60,000 | | | | | | | 283,200 | 343,200 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 60,000 | | | | | | | 283,200 | 343,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 283,200 | 343,200 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 60,000 | | | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3475 | HBP | PE | 60,000 | | | | | | | | 60,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 60,000 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 283,200 | 283,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 283,200 | 283,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|---------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|----------|--------|------|--------|
| 3475 | HBP | CON | | | | | | | -283,200 | 283,200 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3475 | HBP | CON | | | | | | -283,200 | 283,200 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3475 | HBP | CON | | | | | -283,200 | 283,200 | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3475 | HBP | CON | | | | | 283,200 | | | -267,000 | 16,200 | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | | 16,200 |
| 3475 | HBP | CON | | | | | -267,000 | | | 267,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | | |
| 3475 | HBP | CON | | | | -267,000 | 267,000 | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3475 | HBP | CON | | | -267,000 | 267,000 | | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3475 HBP CON Local Match | | -267,000 | 267,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3475 HBP CON Local Match | | 267,000 | | | | | | -267,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3475 HBP CON Local Match | | | | | -267,000 | | | 267,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3475 HBP CON Local Match | | | | -267,000 | 267,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3475 HBP CON Local Match | | | -267,000 | 267,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3475 HBP CON Local Match | | -267,000 | 267,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3475 HBP CON Local Match | -10 | 267,000 | | | | | | | 266,990 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 266,990 |
| 3475 HBP CON Local Match | | 10 | | | | | | | 10 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(144)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|-------|----------------|-------|-------|--------|----------------|
| PE | 60,000 | 63,000 | | | | | | | 123,000 |
| R/W | | | | | | | | | |
| CON | | | | | 197,500 | | | | 197,500 |
| Total | 60,000 | 63,000 | | | 197,500 | | | | 320,500 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 55,774 | | | 197,500 | | | | 306,392 |
| Local Match | 6,882 | 7,226 | | | | | | | 14,108 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 63,000 | | | 197,500 | | | | 320,500 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 55,774 | | | | | | | 108,892 |
| Local Match | 6,882 | 7,226 | | | | | | | 14,108 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 63,000 | | | | | | | 123,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3210 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -5,000 |
| 3210 | HBP | PE | | 15,935 | | | | | | | 15,935 |
| | Local Match | | | 2,065 | | | | | | | 2,065 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 18,000 |
| 3210 | HBP | PE | -19,477 | 44,265 | | | | | | | 24,788 |
| | Local Match | | -2,523 | 5,735 | | | | | | | 3,212 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 28,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3210 HBP PE | 19,477 | | | | | | | | 19,477 |
| Local Match | 2,523 | | | | | | | | 2,523 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 22,000 |
| 3210 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3210 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 197,500 | | | | 197,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 197,500 | | | | 197,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|----------|----------|--------|---------|--------|---------|
| 3210 | HBP | CON | | | | -197,500 | 197,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3210 | HBP | CON | | | | 197,500 | -223,000 | | | | -25,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | Total: | -25,500 | | |
| 3210 | HBP | CON | | | | -223,000 | 223,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3210 | HBP | CON | | | -223,000 | 223,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|---------|----------|-------|----------|---------|
| 3210 HBP CON Local Match | | | 223,000 | | | | | -223,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | | | | | -223,000 | | 223,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | | | -223,000 | 223,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | | -223,000 | 223,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | -223,000 | 223,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | -223,000 | 223,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3210 HBP CON Local Match | | 223,000 | | | | | | -95,000 | 128,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 128,000 |
| 3210 HBP CON Local Match | | | | | | | | -95,000 | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | 95,000 |
| 3210 HBP CON Local Match | | | 95,000 | | | | | | 95,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 95,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|--------|--------|-------|-------|---------|-------|-------|--------|---------|
| PE | 60,000 | 71,000 | | | | | | | 131,000 |
| R/W | | | | | | | | | |
| CON | | | | | 238,850 | | | | 238,850 |
| Total | 60,000 | 71,000 | | | 238,850 | | | | 369,850 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 62,856 | | | 211,454 | | | | 327,428 |
| Local Match | 6,882 | 8,144 | | | 27,396 | | | | 42,422 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 71,000 | | | 238,850 | | | | 369,850 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 62,856 | | | | | | | 115,974 |
| Local Match | 6,882 | 8,144 | | | | | | | 15,026 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 71,000 | | | | | | | 131,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3211 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | Total: | -5,000 |
| 3211 | HBP | PE | | 14,165 | | | | | | | 14,165 |
| | Local Match | | | 1,835 | | | | | | | 1,835 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | | | | Total: | 16,000 |
| 3211 | HBP | PE | -30,100 | 53,118 | | | | | | | 23,018 |
| | Local Match | | -3,900 | 6,882 | | | | | | | 2,982 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 26,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3211 HBP PE | | 30,100 | | | | | | | 30,100 |
| Local Match | | 3,900 | | | | | | | 3,900 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 34,000 |
| 3211 HBP PE | | 29,658 | | | | | | | 29,658 |
| Local Match | | 3,842 | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3211 HBP PE | | 23,460 | | | | | | | 23,460 |
| Local Match | | 3,040 | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 211,454 | | | | 211,454 |
| Local Match | | | | | 27,396 | | | | 27,396 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 238,850 | | | | 238,850 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|----------|----------|----------|---------|--------|--------|--------|--------|
| 3211 | HBP | CON | | | | -211,454 | 211,454 | | | | |
| | Local Match | | | | | -27,396 | 27,396 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3211 | HBP | CON | | | | 9,738 | | | | | 9,738 |
| | Local Match | | | | | 1,262 | | | | | 1,262 |
| Fed. Reimb. Rate: 88.53% | 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | Total: | 11,000 | | |
| 3211 | HBP | CON | | | | 15,803 | | | | | 15,803 |
| | Local Match | | | | | 2,047 | | | | | 2,047 |
| Fed. Reimb. Rate: 88.53% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | Total: | 17,850 | | |
| 3211 | HBP | CON | | | -185,913 | 185,913 | | | | | |
| | Local Match | | | | -24,087 | 24,087 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3211 | HBP | CON | | -185,913 | 185,913 | | | | | | |
| | Local Match | | | -24,087 | 24,087 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|---------|-------|-------|-------|-------|-------|----------|--------------|
| 3211 HBP CON | -185,913 | 185,913 | | | | | | | |
| Local Match | -24,087 | 24,087 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: _____ |
| 3211 HBP CON | 185,913 | | | | | | | -100,703 | 85,210 |
| Local Match | 24,087 | | | | | | | -13,047 | 11,040 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: _____ |
| 3211 HBP CON | | | | | | | | 100,703 | |
| Local Match | | | | | | | | 13,047 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 3211 HBP CON | | 100,703 | | | | | | | 100,703 |
| Local Match | | 13,047 | | | | | | | 13,047 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ |
| | | | | | | | | | 113,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(145)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 65,000 | | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | 284,000 | | | | | 284,000 |
| Total | 60,000 | 65,000 | | 284,000 | | | | | 409,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 57,545 | | 284,000 | | | | | 394,663 |
| Local Match | 6,882 | 7,456 | | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 65,000 | | 284,000 | | | | | 409,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 57,545 | | | | | | | 110,663 |
| Local Match | 6,882 | 7,456 | | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 65,000 | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3212 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/22/2011 Linda Newton: Modified funding to match Exhibit 6-D dated 05/25/2011. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | -5,000 |
| 3212 | HBP | PE | | 17,706 | | | | | | | 17,706 |
| | Local Match | | | 2,294 | | | | | | | 2,294 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | 20,000 |
| 3212 | HBP | PE | -21,247 | 44,265 | | | | | | | 23,018 |
| | Local Match | | -2,753 | 5,735 | | | | | | | 2,982 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | 26,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|--------|
| 3212 HBP PE | 21,247 | | | | | | | | 21,247 |
| Local Match | 2,753 | | | | | | | | 2,753 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 24,000 |
| 3212 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | Total: | 33,500 |
| 3212 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 284,000 | | | | | 284,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 284,000 | | | | | 284,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|----------|----------|----------|-------|--------|--------|--------|--------|
| 3212 | HBP | CON | | | -284,000 | 284,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3212 | HBP | CON | | | 284,000 | -214,000 | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011 | | | | | | | Total: | 70,000 | | |
| 3212 | HBP | CON | | | -214,000 | 214,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3212 | HBP | CON | | -214,000 | 214,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3212 HBP CON Local Match | | 214,000 | | | | | | -214,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | | | | -214,000 | | | 214,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | | | -214,000 | 214,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | | -214,000 | 214,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | -214,000 | 214,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | -214,000 | 214,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | 214,000 | | | | | | -123,500 | 90,500 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 90,500 |
| 3212 HBP CON Local Match | | | -123,500 | | | | | 123,500 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3212 HBP CON Local Match | | 123,500 | | | | | | | 123,500 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 123,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|-------|----------------|-------|-------|--------|----------------|
| PE | 82,000 | 37,000 | | | | | | | 119,000 |
| R/W | | | | | | | | | |
| CON | | | | | 203,850 | | | | 203,850 |
| Total | 82,000 | 37,000 | | | 203,850 | | | | 322,850 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 82,000 | 37,000 | | | 203,850 | | | | 322,850 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | 37,000 | | | 203,850 | | | | 322,850 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 82,000 | 37,000 | | | | | | | 119,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 82,000 | 37,000 | | | | | | | 119,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|-----------|-------------|--|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3476 | HBP | PE | | 13,000 | | | | | | | 13,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | Total: | 13,000 |
| 3476 | HBP | PE | | -18,000 | | | | | | | -18,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Backs out PE funds to correct match rate. | | | | | | | | Total: | -18,000 |
| 3476 | HBP | PE | | 18,000 | | | | | | | 18,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011. | | | | | | | | Total: | 18,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3476 HBP PE Local Match | | 24,000 | | | | | | | 24,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Puts PE funds in at correct match rate. | | | | | | | Total: | 24,000 |
| 3476 HBP PE Local Match | | -24,000 | | | | | | | -24,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 2/2/2011 Linda Newton: Backs out PE funds to correct match rate. | | | | | | | Total: | -24,000 |
| 3476 HBP PE Local Match | | 24,000 | | | | | | | 24,000 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 24,000 |
| 3476 HBP PE Local Match | | 82,000 | | | | | | | 82,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 82,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 203,850 | | | | 203,850 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 203,850 | | | | 203,850 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|-------|-------|-------|-------|----------|---------|--------|-------|--------|-------|
| 3476 HBP CON Local Match | | | | | | -203,850 | 203,850 | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | | |
| 3476 HBP CON Local Match | | | | | | 6,650 | | | | | 6,650 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funds revised to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | Total: | 6,650 | | |
| 3476 HBP CON Local Match | | | | | | 7,190 | | | | | 7,190 |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011 | | | | | | | Total: | 7,190 | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|---|----------|----------|----------|----------|-------|-------|----------|---------|
| 3476 HBP CON Local Match | | | -190,010 | 190,010 | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | | 190,010 | | | | | -190,010 | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | | | | -190,010 | | | 190,010 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | | | -190,010 | 190,010 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | | -190,010 | 190,010 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | -190,010 | 190,010 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3476 HBP CON Local Match | | | 190,000 | | | | | | 190,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 190,000 |
| 3476 HBP CON Local Match | | | 10 | | | | | | 10 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| | | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 65,000 | | | | | | | 125,000 |
| R/W | | | | | | | | | |
| CON | | | | 229,300 | | | | | 229,300 |
| Total | 60,000 | 65,000 | | 229,300 | | | | | 354,300 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 57,545 | | 229,300 | | | | | 339,963 |
| Local Match | 6,882 | 7,456 | | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 65,000 | | 229,300 | | | | | 354,300 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 57,545 | | | | | | | 110,663 |
| Local Match | 6,882 | 7,456 | | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 65,000 | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3213 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -5,000 |
| 3213 | HBP | PE | | 16,821 | | | | | | | 16,821 |
| | Local Match | | | 2,179 | | | | | | | 2,179 |
| Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011 | | | | | | | | | | | |
| | | | | | | | | | | Total: | 19,000 |
| 3213 | HBP | PE | -22,133 | 45,150 | | | | | | | 23,018 |
| | Local Match | | -2,868 | 5,850 | | | | | | | 2,982 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 26,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------------|
| 3213 HBP PE | 22,133 | | | | | | | | 22,133 |
| Local Match | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | Total: 25,000 |
| 3213 HBP PE | 29,658 | | | | | | | | 29,658 |
| Local Match | 3,842 | | | | | | | | 3,842 |
| Fed. Reimb. Rate: 88.53% | 8/26/2009 Roland Nimis: PE needed for survey, environmental & design. | | | | | | | | Total: 33,500 |
| 3213 HBP PE | 23,460 | | | | | | | | 23,460 |
| Local Match | 3,040 | | | | | | | | 3,040 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 229,300 | | | | | 229,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 229,300 | | | | | 229,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|----------|----------|-------|----------------|--------|---------|
| 3213 | HBP | CON | | | | 12,800 | | | | | 12,800 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/23/2011 Linda Newton: Revise finding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | Total: 12,800 | | |
| 3213 | HBP | CON | | | | 216,500 | -241,000 | | | | -24,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011 | | | | | | | | Total: -24,500 | | |
| 3213 | HBP | CON | | | | -241,000 | 241,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3213 | HBP | CON | | | -241,000 | 241,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|---------|----------|-------|----------|---------|
| 3213 HBP CON Local Match | | | 241,000 | | | | | -241,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | | | | | -241,000 | | 241,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | | | -241,000 | 241,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | | -241,000 | 241,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | -241,000 | 241,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | -241,000 | 241,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3213 HBP CON Local Match | | 241,000 | | | | | | -107,500 | 133,500 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 133,500 |
| 3213 HBP CON Local Match | | | | | | | | -107,500 | 107,500 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | 107,500 |
| 3213 HBP CON Local Match | | | 107,500 | | | | | | 107,500 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 107,500 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010:
Toll Credits programmed for PE & Con. No added lane capacity.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 300,000 | | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,400,000 | 1,400,000 |
| Total | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | 1,400,000 | 1,700,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 300,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 300,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|----------|-------|----------|-------|-------|-------|-------|--------|---------|
| 1334 | HBP | PE | -250,000 | | 300,000 | | | | | | 50,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2011 Chien Wu: Show correct reimbursement for using toll credits. | | | | | | | | | | Total: | 50,000 |
| 1334 | HBP | PE | 221,325 | | -265,590 | | | | | | -44,265 |
| | | Local Match | 28,675 | | -34,410 | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 10/7/2011 Chien Wu: Show correct reimbursement ratio for using toll credits. | | | | | | | | | | Total: | -50,000 |
| 1334 | HBP | PE | -221,325 | | 265,590 | | | | | | 44,265 |
| | | Local Match | -28,675 | | 34,410 | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | Total: | 50,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 1334 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | _____ |
| 1334 HBP PE Local Match | | 250,000 | | | | | | | 250,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,400,000 | 1,400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,400,000 | 1,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|-------|------------|------------|-------|-------|------------|--------|
| 1334 | HBP | CON | | | | | -1,400,000 | | | 1,400,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | _____ |
| 1334 | HBP | CON | | | | -1,400,000 | 1,400,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | _____ |
| 1334 | HBP | CON | | | | 1,400,000 | | | | -1,370,000 | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | Total: | 30,000 |
| 1334 | HBP | CON | | | | | -1,370,000 | | | 1,370,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | _____ |
| 1334 | HBP | CON | | | | -1,370,000 | 1,370,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | Total: | _____ |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|--|-------|------------|------------|-------|-------|-------|------------|-----------|
| 1334 HBP CON Local Match | | | -1,370,000 | 1,370,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1334 HBP CON Local Match | | | 1,370,000 | | | | | -1,140,000 | 230,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 230,000 |
| 1334 HBP CON Local Match | | | | -1,140,000 | | | | 1,140,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1334 HBP CON Local Match | | | 1,140,000 | | | | | | 1,140,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 1,140,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 310,000 | 290,000 | | | | | | | 600,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | 3,480,000 | | | | | 3,480,000 |
| Total | 310,000 | 290,000 | 30,000 | 3,480,000 | | | | | 4,110,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 274,443 | 256,737 | 30,000 | 3,480,000 | | | | | 4,041,180 |
| Local Match | 35,557 | 33,263 | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 310,000 | 290,000 | 30,000 | 3,480,000 | | | | | 4,110,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 274,443 | 256,737 | | | | | | | 531,180 |
| Local Match | 35,557 | 33,263 | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 310,000 | 290,000 | | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 1378 | HBP | PE | -26,559 | 115,089 | | | | | | | 88,530 |
| | Local Match | | -3,441 | 14,911 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11. | | | | | | | | | | Total: | 100,000 |
| 1378 | HBP | PE | -141,648 | 141,648 | | | | | | | |
| | Local Match | | -18,352 | 18,352 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1378 | HBP | PE | 141,648 | | | | | | | | 141,648 |
| | Local Match | | 18,352 | | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 160,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------------|
| 1378 HBP PE | 26,559 | | | | | | | | 26,559 |
| Local Match | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review. | | | | | | | | Total: 30,000 |

| | | | | | | | | | |
|--------------------------|---|--|--|--|--|--|--|--|----------------|
| 1378 HBP PE | 274,443 | | | | | | | | 274,443 |
| Local Match | 35,557 | | | | | | | | 35,557 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: 310,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 30,000 | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|-------|---------|-------|--------|-------|-------|-------|-------|----------------|---------|
| 1378 | HBP | R/W | -30,000 | | 30,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | Total: _____ | |
| 1378 | HBP | R/W | -17,000 | | | | | | | | -17,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | Total: -17,000 | |
| 1378 | HBP | R/W | 47,000 | | | | | | | | 47,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: 47,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 3,480,000 | | | | | 3,480,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,480,000 | | | | | 3,480,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 1378 | HBP | CON | | | | 800,000 | | | | | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | 800,000 |
| 1378 | HBP | CON | | | -2,680,000 | 2,680,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1378 | HBP | CON | | -2,680,000 | 2,680,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 1378 | HBP | CON | | 2,680,000 | | | | | | -1,750,000 | 930,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 930,000 |
| 1378 | HBP | CON | | | | | | | | -1,750,000 | 1,750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1378 | HBP | CON | | 1,750,000 | | | | | | | 1,750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 1,750,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | 310,000 | 290,000 | | | | | | | 600,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | 3,527,000 | | | | | 3,527,000 |
| Total | 310,000 | 290,000 | 30,000 | 3,527,000 | | | | | 4,157,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 274,443 | 256,737 | 30,000 | 3,527,000 | | | | | 4,088,180 |
| Local Match | 35,557 | 33,263 | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 310,000 | 290,000 | 30,000 | 3,527,000 | | | | | 4,157,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 274,443 | 256,737 | | | | | | | 531,180 |
| Local Match | 35,557 | 33,263 | | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 310,000 | 290,000 | | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 1377 | HBP | PE | -168,207 | 256,737 | | | | | | | 88,530 |
| | Local Match | | -21,793 | 33,263 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | 100,000 |
| 1377 | HBP | PE | 141,648 | | | | | | | | 141,648 |
| | Local Match | | 18,352 | | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | 160,000 |
| 1377 | HBP | PE | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review. | | | | | | | | | | | |
| Total: | | | | | | | | | | | |
| | | | | | | | | | | | 30,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 1377 HBP PE | 274,443 | | | | | | | | 274,443 |
| Local Match | 35,557 | | | | | | | | 35,557 |
| Fed. Reimb. Rate: 88.53% | 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 310,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | 30,000 | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|---------|---------|--------|-------|-------|--------|---------|--------|---------|
| 1377 | HBP | R/W | | -30,000 | 30,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | Total: | | | |
| 1377 | HBP | R/W | -30,000 | 30,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed. | | | | | | | Total: | | | |
| 1377 | HBP | R/W | -17,000 | | | | | | | | -17,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | -17,000 | | |
| 1377 | HBP | R/W | 47,000 | | | | | | | | 47,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 47,000 | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 3,527,000 | | | | | 3,527,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 3,527,000 | | | | | 3,527,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 1377 | HBP | CON | | | | 847,000 | | | | | 847,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/3/2011 Xi Zhang: 2011 HBP Survey | | | | | | | | | | Total: | 847,000 |
| 1377 | HBP | CON | | | -2,680,000 | 2,680,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1377 | HBP | CON | | -2,680,000 | 2,680,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | | Total: | |
| 1377 | HBP | CON | | 2,680,000 | | | | | | -1,750,000 | 930,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 930,000 |
| 1377 | HBP | CON | | | | | | | | -1,750,000 | 1,750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1377 | HBP | CON | | 1,750,000 | | | | | | | 1,750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 1,750,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(157)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| PE | 60,000 | | | | | | | | 60,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 360,000 | 360,000 |
| Total | 60,000 | | | | | | | 360,000 | 420,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | 318,708 | 371,826 |
| Local Match | 6,882 | | | | | | | 41,292 | 48,174 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | 360,000 | 420,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | | | | | | | 53,118 |
| Local Match | 6,882 | | | | | | | | 6,882 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3479 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | | | | Total: | 60,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 318,708 | 318,708 |
| Local Match | | | | | | | | 41,292 | 41,292 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 360,000 | 360,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|----------|----------|----------|----------|----------|----------|--------|-------------|
| 3479 | HBP | CON | | | | | | | -318,708 | 318,708 | | New! |
| | Local Match | | | | | | | | -41,292 | 41,292 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3479 | HBP | CON | | | | | | -318,708 | 318,708 | | | New! |
| | Local Match | | | | | | | | -41,292 | 41,292 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3479 | HBP | CON | | | | | -318,708 | 318,708 | | | | New! |
| | Local Match | | | | | | | | -41,292 | 41,292 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3479 | HBP | CON | | | | | 318,708 | | | -318,708 | | New! |
| | Local Match | | | | | | | | | -41,292 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | | |
| 3479 | HBP | CON | | | | | -318,708 | | | 318,708 | | |
| | Local Match | | | | | | | | | -41,292 | 41,292 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3479 | HBP | CON | | | | -318,708 | 318,708 | | | | | |
| | Local Match | | | | | | | | | -41,292 | 41,292 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3479 | HBP | CON | | | -318,708 | 318,708 | | | | | | |
| | Local Match | | | | | | | | | -41,292 | 41,292 | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------|
| 3479 HBP CON | | -318,708 | 318,708 | | | | | | |
| Local Match | | -41,292 | 41,292 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3479 HBP CON | | 318,708 | | | | | | -301,002 | 17,706 |
| Local Match | | 41,292 | | | | | | -38,998 | 2,294 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | Total: | 20,000 |
| 3479 HBP CON | | | | | -301,002 | | | 301,002 | |
| Local Match | | | | | -38,998 | | | 38,998 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3479 HBP CON | | | | -301,002 | 301,002 | | | | |
| Local Match | | | | -38,998 | 38,998 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3479 HBP CON | | | -301,002 | 301,002 | | | | | |
| Local Match | | | -38,998 | 38,998 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3479 HBP CON | | -301,002 | 301,002 | | | | | | |
| Local Match | | -38,998 | 38,998 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | Total: | |
| 3479 HBP CON | | -9 | 301,002 | | | | | | 300,993 |
| Local Match | | -1 | 38,998 | | | | | | 38,997 |
| Fed. Reimb. Rate: 88.53% | 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 339,990 |
| 3479 HBP CON | | 9 | | | | | | | 9 |
| Local Match | | 1 | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | 9/29/2009 Eric Bost: New Project..... | | | | | | | Total: | 10 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(141)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|---------------|-------|----------------|-------|-------|-------|--------|----------------|
| PE | 60,000 | 79,100 | | | | | | | 139,100 |
| R/W | | | | | | | | | |
| CON | | | | 247,500 | | | | | 247,500 |
| Total | 60,000 | 79,100 | | 247,500 | | | | | 386,600 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 70,027 | | 247,500 | | | | | 370,645 |
| Local Match | 6,882 | 9,073 | | | | | | | 15,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 79,100 | | 247,500 | | | | | 386,600 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | 70,027 | | | | | | | 123,145 |
| Local Match | 6,882 | 9,073 | | | | | | | 15,955 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | 79,100 | | | | | | | 139,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|--------|
| 3214 | HBP | PE | | -4,427 | | | | | | | -4,427 |
| | Local Match | | | -574 | | | | | | | -574 |
| Fed. Reimb. Rate: 88.53% 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -5,000 |
| 3214 | HBP | PE | | 15,139 | | | | | | | 15,139 |
| | Local Match | | | 1,961 | | | | | | | 1,961 |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 17,100 |
| 3214 | HBP | PE | -37,183 | 59,315 | | | | | | | 22,133 |
| | Local Match | | -4,817 | 7,685 | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 25,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|
| 3214 HBP PE Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: | | | | | | | Total: | _____ |
| 3214 HBP PE Local Match | | 37,183 | | | | | | | 37,183 |
| Fed. Reimb. Rate: 88.53% | | 4,817 | | | | | | | 4,817 |
| | | | | | | | | Total: | 42,000 |
| 3214 HBP PE Local Match | | 29,658 | | | | | | | 29,658 |
| Fed. Reimb. Rate: 88.53% | | 3,842 | | | | | | | 3,842 |
| | | | | | | | | Total: | 33,500 |
| 3214 HBP PE Local Match | | 23,460 | | | | | | | 23,460 |
| Fed. Reimb. Rate: 88.53% | | 3,040 | | | | | | | 3,040 |
| | | | | | | | | Total: | 26,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 247,500 | | | | | 247,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 247,500 | | | | | 247,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|-------|----------|---------|----------|--------|-------|--------|-------|
| 3214 | HBP | CON | | | -247,500 | 247,500 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | _____ | | |
| 3214 | HBP | CON | | | 247,500 | | -247,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | | | | | | | Total: | _____ | | |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|----------|----------|----------|-------|-------|----------|---------------|
| 3214 HBP CON Local Match | | | | | 27,500 | | | | 27,500 |
| Fed. Reimb. Rate: 100.00% | 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011. | | | | | | | | Total: 27,500 |
| 3214 HBP CON Local Match | | | | -220,000 | 220,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | | -220,000 | 220,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | -220,000 | 220,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | 220,000 | | | | | | -220,000 | |
| Fed. Reimb. Rate: 100.00% | 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | | | | -220,000 | | | 220,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | | | -220,000 | 220,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | | -220,000 | 220,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: |
| 3214 HBP CON Local Match | | -220,000 | 220,000 | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|---------|-------|-------|-------|-------|-------|----------|---------|
| 3214 HBP CON Local Match | -220,000 | 220,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 3214 HBP CON Local Match | 220,000 | | | | | | | -123,750 | 96,250 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey. | | | | | | | Total: | 96,250 |
| 3214 HBP CON Local Match | | | | | | | | 123,750 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3214 HBP CON Local Match | | 123,750 | | | | | | | 123,750 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 123,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|----------------|----------------|-------|-------|-------|--------|------------------|
| PE | 828,900 | 600,000 | 600,000 | 620,150 | | | | | 2,649,050 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | 828,900 | 600,000 | 600,000 | 620,150 | | | | | 2,649,050 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 733,825 | 531,180 | 531,180 | 549,019 | | | | | 2,345,204 |
| Local Match | 95,075 | 68,820 | 68,820 | 71,131 | | | | | 303,846 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 828,900 | 600,000 | 600,000 | 620,150 | | | | | 2,649,050 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 733,825 | 531,180 | 531,180 | 549,019 | | | | | 2,345,204 |
| Local Match | 95,075 | 68,820 | 68,820 | 71,131 | | | | | 303,846 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 828,900 | 600,000 | 600,000 | 620,150 | | | | | 2,649,050 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|---------|-------|-------|-------|--------|-----------|
| 3155 | HBP | PE | | | 531,180 | 549,019 | | | | | 1,080,199 |
| | Local Match | | | | 68,820 | 71,131 | | | | | 139,951 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 11/1/2010 Roland Nimis: Funds revised agency's cost estimate for bridge inspections and load ratings. | | | | | | | | | | Total: | 1,220,150 |
| 3155 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3155 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3155 HBP PE | 59,315 | 531,180 | | | | | | | 590,495 |
| Local Match | 7,685 | 68,820 | | | | | | | 76,505 |
| Fed. Reimb. Rate: 88.53% | 7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle | | | | | | | Total: | 667,000 |
| 3155 HBP PE | 674,510 | | | | | | | | 674,510 |
| Local Match | 87,390 | | | | | | | | 87,390 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 761,900 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|------------------|--------|------------------|
| PE | 627,000 | | | | | | | | 627,000 |
| R/W | 200,000 | | 200,000 | | | | | | 400,000 |
| CON | | | | | | | 3,490,001 | | 3,490,001 |
| Total | 827,000 | | 200,000 | | | | 3,490,001 | | 4,517,001 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 732,143 | | 177,060 | | | | 3,089,698 | | 3,998,901 |
| Local Match | 94,857 | | 22,940 | | | | 400,303 | 0 | 518,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 827,000 | | 200,000 | | | | 3,490,001 | | 4,517,001 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 555,083 | | | | | | | | 555,083 |
| Local Match | 71,917 | | | | | | | | 71,917 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 627,000 | | | | | | | | 627,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 932 | HBP | PE | 555,083 | | | | | | | | 555,083 |
| | Local Match | | 71,917 | | | | | | | | 71,917 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 627,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 177,060 | | 177,060 | | | | | | 354,120 |
| Local Match | 22,940 | | 22,940 | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 200,000 | | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|-------|----------|---------|-------|-------|-------|-------|--|---------|
| 932 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | |
| Total: _____ | | | | | | | | | | | |
| 932 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: _____ | |
| Total: 200,000 | | | | | | | | | | | |
| 933 | HBP | R/W | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. | |
| Total: _____ | | | | | | | | | | | |
| 933 | HBP | R/W | | 177,060 | | | | | | | 177,060 |
| | Local Match | | | 22,940 | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey. | |
| Total: _____ | | | | | | | | | | | |
| Total: 200,000 | | | | | | | | | | | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 3,089,698 | | 3,089,698 |
| Local Match | | | | | | | 400,303 | 0 | 400,303 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,490,001 | | 3,490,001 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|--|-------|
| 932 | HBP | CON | | | | | | -3,089,698 | 3,089,698 | | |
| | Local Match | | | | | | | -400,303 | 400,303 | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | |
| Total: _____ | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------|-------|------------|------------|------------|-----------|-------|------------|--------------|
| 932 HBP CON Local Match | | | | | -3,089,698 | 3,089,698 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | -400,303 | 400,303 | | | |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | | 3,089,698 | | | -3,089,698 | |
| Fed. Reimb. Rate: 88.53% | | | | | 400,303 | | | -400,303 | |
| 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | | -1,544,849 | | | 1,544,849 | |
| Fed. Reimb. Rate: 88.53% | | | | | -200,152 | | | 200,152 | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | -1,544,849 | 1,544,849 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -200,152 | 200,152 | | | | |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | -1,544,849 | 1,544,849 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | -200,152 | 200,152 | | | | | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | -1,544,849 | 1,544,849 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -200,152 | 200,152 | | | | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | | 1,544,849 | | | -1,544,849 | |
| Fed. Reimb. Rate: 88.53% | | | | | 200,152 | | | -200,152 | |
| 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | -1,544,849 | | | | 1,544,849 | |
| Fed. Reimb. Rate: 88.53% | | | | -200,152 | | | | 200,152 | |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: _____ |
| 932 HBP CON Local Match | | | | | 1,544,849 | | | | 1,544,849 |
| Fed. Reimb. Rate: 88.53% | | | | | 200,152 | | | | 200,152 |
| | | | | | | | | | Total: _____ |
| | | | | | | | | | 1,745,000 |
| 933 HBP CON Local Match | | | | | -1,544,849 | | | 1,544,849 | |
| Fed. Reimb. Rate: 88.53% | | | | | -200,152 | | | 200,152 | |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: _____ |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-----------|-------|-------|--------|-------------------------|
| 933 HBP CON | | | | | 1,544,849 | | | | 1,544,849 |
| Local Match | | | | | 200,152 | | | | 200,152 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey. | | | | | | | | Total: <u>1,745,000</u> |
| 933 HBP CON | | | | -1 | 1 | | | | |
| Local Match | | | | -0 | 0 | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 933 HBP CON | | | -1 | 1 | | | | | |
| Local Match | | | -0 | 0 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 933 HBP CON | | -1 | 1 | | | | | | |
| Local Match | | -0 | 0 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 933 HBP CON | | 1 | | | | | | -1 | |
| Local Match | | 0 | | | | | | -0 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: _____ |
| 933 HBP CON | | -1 | | | | | | 1 | |
| Local Match | | -0 | | | | | | 0 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 933 HBP CON | | 1 | | | | | | | 1 |
| Local Match | | 0 | | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: <u>1</u> |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|----------------|----------------|
| PE | 105,000 | | | | | | | | 105,000 |
| R/W | | | 10,000 | | | | | | 10,000 |
| CON | | | | | | | | 435,000 | 435,000 |
| Total | 105,000 | | 10,000 | | | | | 435,000 | 550,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 92,957 | | 8,853 | | | | | 385,106 | 486,915 |
| Local Match | 12,044 | | 1,147 | | | | | 49,895 | 63,085 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | 10,000 | | | | | 435,000 | 550,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 92,957 | | | | | | | | 92,957 |
| Local Match | 12,044 | | | | | | | | 12,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | | | | | 105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 1793 | HBP | PE | 92,957 | | | | | | | | 92,957 |
| | Local Match | | 12,044 | | | | | | | | 12,044 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 105,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------------|-------|-------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 8,853 | | | | | | 8,853 |
| Local Match | | | 1,147 | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 10,000 | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 1793 | HBP | R/W | | -8,853 | 8,853 | | | | | | |
| | Local Match | | | -1,147 | 1,147 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. | | | | | | | | | | Total: | |
| 1793 | HBP | R/W | | 8,853 | | | | | | -8,853 | |
| | Local Match | | | 1,147 | | | | | | -1,147 | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 1793 | HBP | R/W | | -8,853 | | | | | | 8,853 | |
| | Local Match | | | -1,147 | | | | | | 1,147 | |
| Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go. | | | | | | | | | | Total: | |
| 1793 | HBP | R/W | | 8,853 | | | | | | | 8,853 |
| | Local Match | | | 1,147 | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$ | | | | | | | | 385,106 | 385,106 |
| Local Match | | | | | | | | 49,895 | 49,895 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 435,000 | 435,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|----------|---------|-------|
| 1793 | HBP | CON | | | | | | | -385,106 | 385,106 | |
| | Local Match | | | | | | | | -49,895 | 49,895 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|-------------------|
| 1793 HBP CON Local Match | | | | | | -385,106 -49,895 | 385,106 49,895 | | New! |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | | | -385,106 -49,895 | 385,106 49,895 | | | New! |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | | | 385,106 49,895 | | | -385,106 -49,895 | New! |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | | | -385,106 -49,895 | | | 385,106 49,895 | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | | -385,106 -49,895 | 385,106 49,895 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | -385,106 -49,895 | 385,106 49,895 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | | 385,106 49,895 | | | | | -385,106 -49,895 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | -385,106 -49,895 | | | | | | 385,106 49,895 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1793 HBP CON Local Match | | 385,106 49,895 | | | | | | | 385,106 49,895 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 435,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|-------|------------------|-------|-------|-------|------------------|--------|------------------|
| PE | 550,000 | | 793,000 | | | | | | 1,343,000 |
| R/W | | | 1,000,000 | | | | | | 1,000,000 |
| CON | | | | | | | 7,520,000 | | 7,520,000 |
| Total | 550,000 | | 1,793,000 | | | | 7,520,000 | | 9,863,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|------------------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | 486,915 | | 1,587,343 | | | | 6,657,456 | | 8,731,714 |
| Local Match | 63,085 | | 205,657 | | | | 862,544 | | 1,131,286 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | 1,793,000 | | | | 7,520,000 | | 9,863,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 486,915 | | 702,043 | | | | | | 1,188,958 |
| Local Match | 63,085 | | 90,957 | | | | | | 154,042 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | 793,000 | | | | | | 1,343,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3215 | HBP | PE | | -702,043 | 702,043 | | | | | | |
| | Local Match | | | -90,957 | 90,957 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. | | | | | | | | | | Total: | |
| 3215 | HBP | PE | | 702,043 | | | | | | | 702,043 |
| | Local Match | | | 90,957 | | | | | | | 90,957 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed. | | | | | | | | | | Total: | 793,000 |
| 3215 | HBP | PE | 486,915 | -486,915 | | | | | | | |
| | Local Match | | 63,085 | -63,085 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|----|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3215 | HBP | PE | -486,915 | 486,915 | | | | | | | |
| | Local Match | | -63,085 | 63,085 | | | | | | | |
| Fed. Reimb. Rate: 88.53% Update project schedule as of July 9, 07. | | | | | | | | | | Total: | _____ |
| 3215 | HBP | PE | 486,915 | | | | | | | | 486,915 |
| | Local Match | | 63,085 | | | | | | | | 63,085 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 550,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | | 885,300 | | | | | | 885,300 |
| Local Match | | | 114,700 | | | | | | 114,700 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,000,000 | | | | | | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|-----------|
| 3215 | HBP | R/W | | | 885,300 | | | | | | 885,300 |
| | Local Match | | | | 114,700 | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed. | | | | | | | | | | Total: | 1,000,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| Fed \$ | | | | | | | 6,657,456 | | 6,657,456 |
| Local Match | | | | | | | 862,544 | | 862,544 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 7,520,000 | | 7,520,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|------------|-----------|--------|-------|
| 3215 | HBP | CON | | | | | | -6,657,456 | 6,657,456 | | |
| | Local Match | | | | | | | -862,544 | 862,544 | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |
| 3215 | HBP | CON | | | | | -6,657,456 | 6,657,456 | | | |
| | Local Match | | | | | | -862,544 | 862,544 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|------------|------------|-------|-------|------------|-----------|
| 3215 HBP Local Match | CON | | | -6,657,456 | 6,657,456 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | 6,657,456 | | | | -6,657,456 | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | | -6,657,456 | | | 6,657,456 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | -6,657,456 | 6,657,456 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | 6,657,456 | | | | -2,572,682 | 4,084,774 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed | | | | | | | Total: | 529,226 |
| 3215 HBP Local Match | CON | | | | 862,544 | | | -333,318 | 4,614,000 |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | -2,572,682 | 2,572,682 | | | 2,572,682 | |
| Fed. Reimb. Rate: 88.53% | Update project schedule as of July 9, 07. | | | | | | | Total: | |
| 3215 HBP Local Match | CON | | | | | | | 333,318 | 2,572,682 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 333,318 |
| 3215 HBP Local Match | CON | | | | | | | 2,572,682 | 2,906,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,906,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 1,081,000 | | 1,860,000 | | | | | | 2,941,000 |
| R/W | | | 2,000,000 | | | | | | 2,000,000 |
| CON | | | | | | | | 15,205,000 | 15,205,000 |
| Total | 1,081,000 | | 3,860,000 | | | | | 15,205,000 | 20,146,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 957,009 | | 3,417,258 | | | | | 13,460,987 | 17,835,254 |
| Local Match | 123,991 | | 442,742 | | | | | 1,744,014 | 2,310,746 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,081,000 | | 3,860,000 | | | | | 15,205,000 | 20,146,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 957,009 | | 1,646,658 | | | | | | 2,603,667 |
| Local Match | 123,991 | | 213,342 | | | | | | 337,333 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,081,000 | | 1,860,000 | | | | | | 2,941,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|------------|-----------|-------|-------|-------|-------|--------|-----------|
| 3262 | HBP | PE | | -1,646,658 | 1,646,658 | | | | | | |
| | Local Match | | | -213,342 | 213,342 | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. | | | | | | | | | | Total: | |
| 3262 | HBP | PE | | 1,646,658 | | | | | | | 1,646,658 |
| | Local Match | | | 213,342 | | | | | | | 213,342 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed. | | | | | | | | | | Total: | 1,860,000 |
| 3262 | HBP | PE | 957,009 | | | | | | | | 957,009 |
| | Local Match | | 123,991 | | | | | | | | 123,991 |
| Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received. | | | | | | | | | | Total: | 1,081,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 1,770,600 | | | | | | 1,770,600 |
| Local Match | | | 229,400 | | | | | | 229,400 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,000,000 | | | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-----------|-------|-------|-------|-------|---------------|-----------|
| 3262 | HBP | R/W | | -44,265 | 1,770,600 | | | | | | 1,726,335 |
| | Local Match | | | -5,735 | 229,400 | | | | | | 223,665 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey | | | | | | | | | | Total: | 1,950,000 |

| | | | | | | | | | | | |
|--|-------------|-----|--|--------|--|--|--|--|--|---------------|--------|
| 3262 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received. | | | | | | | | | | Total: | 50,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 13,460,987 | 13,460,987 |
| Local Match | | | | | | | | 1,744,014 | 1,744,014 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 15,205,000 | 15,205,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------------|---------------|-------|
| 3262 | HBP | CON | | | | | | | -13,460,987 | 13,460,987 | |
| | Local Match | | | | | | | | -1,744,014 | 1,744,014 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--|--|-------------|------------|---------------|--|
| 3262 | HBP | CON | | | | | | -13,460,987 | 13,460,987 | | |
| | Local Match | | | | | | | -1,744,014 | 1,744,014 | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|--|-------------|------------|--|---------------|--|
| 3262 | HBP | CON | | | | | -13,460,987 | 13,460,987 | | | |
| | Local Match | | | | | | -1,744,014 | 1,744,014 | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|------------|-------------|-------------|-------|-------|-------------|-----------|
| 3262 HBP CON | | | | -13,460,987 | 13,460,987 | | | | |
| Local Match | | | | -1,744,014 | 1,744,014 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3262 HBP CON | | | | 13,460,987 | | | | -13,460,987 | |
| Local Match | | | | 1,744,014 | | | | -1,744,014 | |
| Fed. Reimb. Rate: 88.53% | 10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | Total: | |
| 3262 HBP CON | | | | | -13,460,987 | | | 13,460,987 | |
| Local Match | | | | | -1,744,014 | | | 1,744,014 | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | |
| 3262 HBP CON | | | | -13,460,987 | 13,460,987 | | | | |
| Local Match | | | | -1,744,014 | 1,744,014 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3262 HBP CON | | | | 13,460,987 | | | | -5,359,606 | 8,101,380 |
| Local Match | | | | 1,744,014 | | | | -694,394 | 1,049,620 |
| Fed. Reimb. Rate: 88.53% | 10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed. | | | | | | | Total: | 9,151,000 |
| 3262 HBP CON | | | | | -5,359,606 | | | 5,359,606 | |
| Local Match | | | | | -694,394 | | | 694,394 | |
| Fed. Reimb. Rate: 88.53% | 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 3262 HBP CON | | | | -5,359,606 | 5,359,606 | | | | |
| Local Match | | | | -694,394 | 694,394 | | | | |
| Fed. Reimb. Rate: 88.53% | 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3262 HBP CON | | | -5,359,606 | 5,359,606 | | | | | |
| Local Match | | | -694,394 | 694,394 | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3262 HBP CON | | | 5,359,606 | | | | | | 5,359,606 |
| Local Match | | | 694,394 | | | | | | 694,394 |
| Fed. Reimb. Rate: 88.53% | 8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received. | | | | | | | Total: | 6,054,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|----------------|----------------|-------|------------------|--------|------------------|
| PE | 900,000 | | | 400,000 | | | | | 1,300,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | 6,372,000 | | 6,372,000 |
| Total | 900,000 | | | 400,000 | 200,000 | | 6,372,000 | | 7,872,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 796,770 | | | 354,120 | 177,060 | | 5,641,132 | | 6,969,082 |
| Local Match | 103,230 | | | 45,880 | 22,940 | | 730,868 | | 902,918 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | 400,000 | 200,000 | | 6,372,000 | | 7,872,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 796,770 | | | 354,120 | | | | | 1,150,890 |
| Local Match | 103,230 | | | 45,880 | | | | | 149,110 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | 400,000 | | | | | 1,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|---------|-------|-------|-------|---------------|----------------|
| 1498 | HBP | PE | | | | 354,120 | | | | | 354,120 |
| | Local Match | | | | | 45,880 | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | | | | Total: | 400,000 |
| 1498 | HBP | PE | | 354,120 | | | | | | | 354,120 |
| | Local Match | | | 45,880 | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | 400,000 |
| 1498 | HBP | PE | | 442,650 | | | | | | | 442,650 |
| | Local Match | | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|---------|-------|-------|---------------|----------------|
| 1498 | HBP | R/W | | | | | 177,060 | | | -88,530 | 88,530 |
| | Local Match | | | | | | 22,940 | | | -11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 100,000 |

New!

| | | | | | | | | | | | |
|--|-------------|-----|--|--|---------|--|--|--|--|---------------|--|
| 1498 | HBP | R/W | | | -88,530 | | | | | 88,530 | |
| | Local Match | | | | -11,470 | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--------------------------|-------------|-----|--|--|--------|--|--|--|--|---------------|----------------|
| 1498 | HBP | R/W | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| Fed \$ | | | | | | | 5,641,132 | | 5,641,132 |
| Local Match | | | | | | | 730,868 | | 730,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 6,372,000 | | 6,372,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|---------------|-------|
| 1498 | HBP | CON | | | | | | | 5,641,132 | -5,641,132 | |
| | Local Match | | | | | | | | 730,868 | -730,868 | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|--|--|--|--|---------------|------------------|
| 1498 | HBP | CON | | | | | | | | 1,214,632 | 1,214,632 |
| | Local Match | | | | | | | | | 157,368 | 157,368 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009 | | | | | | | | | | Total: | 1,372,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|-------|------------|-------|-------|-------|-------|-----------|-----------|
| 1498 HBP CON | | | -4,426,500 | | | | | 4,426,500 | |
| Local Match | | | -573,500 | | | | | 573,500 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1498 HBP CON | | | 4,426,500 | | | | | | 4,426,500 |
| Local Match | | | 573,500 | | | | | | 573,500 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 5,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N Foothill Dr. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | | 150,000 | | | 150,000 |
| CON | | | | | | | | 2,750,000 | 2,750,000 |
| Total | 500,000 | | | | | 150,000 | | 2,750,000 | 3,400,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 442,650 | | | | | 132,795 | | 2,434,575 | 3,010,020 |
| Local Match | 57,350 | | | | | 17,205 | | 315,425 | 389,980 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | 150,000 | | 2,750,000 | 3,400,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|---------|-------|-------|-------|-------|-------|--------|---------|---------|
| 3438 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3438 | HBP | PE | | 442,650 | | | | | | | 442,650 | |
| | Local Match | | | 57,350 | | | | | | | 57,350 | |
| Fed. Reimb. Rate: 88.53% | | | 11/14/2008 Eric Bost: Accepted new candidate project into the program. | | | | | | | | Total: | 500,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|---------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 132,795 | | | 132,795 |
| Local Match | | | | | | 17,205 | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 150,000 | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|----------|-------|-------|---------|-------|---------------|---------|
| 3438 | HBP | R/W | | | | | | 132,795 | | -132,795 | |
| | Local Match | | | | | | | 17,205 | | -17,205 | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | |
| 3438 | HBP | R/W | | | -132,795 | | | | | 132,795 | |
| | Local Match | | | | -17,205 | | | | | 17,205 | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3438 | HBP | R/W | | | 132,795 | | | | | | 132,795 |
| | Local Match | | | | 17,205 | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program. | | | | | | | | | | Total: | 150,000 |

New!

New!

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 2,434,575 | 2,434,575 |
| Local Match | | | | | | | | 315,425 | 315,425 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,750,000 | 2,750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-----------|------------|---------------|-------|
| 3438 | HBP | CON | | | | | | | -2,434,575 | 2,434,575 | |
| | Local Match | | | | | | | | -315,425 | 315,425 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3438 | HBP | CON | | | | | | 2,434,575 | | -2,434,575 | |
| | Local Match | | | | | | | 315,425 | | -315,425 | |
| Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|--|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3438 HBP CON | | | | | | | | 2,434,575 | 2,434,575 |
| Local Match | | | | | | | | 315,425 | 315,425 |
| Fed. Reimb. Rate: 88.53% | 11/14/2008 Eric Bost: Accepted new candidate project into the program. | | | | | | | Total: | 2,750,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge. 5/12/2011: Toll credits for R/W & CON deleted.

Change!

Fed Proj: BRLS-5923(080)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|---------------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 230,000 | | 100,000 | | | | | | 330,000 |
| R/W | | 50,000 | 30,000 | | | | | | 80,000 |
| CON | | | | 1,170,000 | | | | | 1,170,000 |
| Total | 230,000 | 50,000 | 130,000 | 1,170,000 | | | | | 1,580,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 203,619 | 44,265 | 115,089 | 1,035,801 | | | | | 1,398,774 |
| Local Match | 26,381 | 5,735 | 14,911 | 134,199 | | | | | 181,226 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 230,000 | 50,000 | 130,000 | 1,170,000 | | | | | 1,580,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 203,619 | | 88,530 | | | | | | 292,149 |
| Local Match | 26,381 | | 11,470 | | | | | | 37,851 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 230,000 | | 100,000 | | | | | | 330,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|-------|--------|-------|-------|-------|-------|---------------|---------|
| 3306 | HBP | PE | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | | | | Total: | 100,000 |
| 3306 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 3306 | HBP | PE | 203,619 | | | | | | | | 203,619 |
| | Local Match | | 26,381 | | | | | | | | 26,381 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8. | | | | | | | | | | Total: | 230,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|--------|--------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 44,265 | 26,559 | | | | | | 70,824 |
| Local Match | | 5,735 | 3,441 | | | | | | 9,176 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 50,000 | 30,000 | | | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|--------|---------|-------|-------|-------|-------|--------|--------|
| 3306 | HBP | R/W | | 44,265 | -44,265 | | | | | | |
| | Local Match | | | 5,735 | -5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. | | | | | | | | | | | |
| 4/15/2011 Chien Wu: Revise to advance to FFY10/11 from FFY11/12. | | | | | | | | | | Total: | |
| 3306 | HBP | R/W | | | 70,824 | | | | | | 70,824 |
| | Local Match | | | | 9,176 | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| revised project schedule per county's request in email of 6/29/07. | | | | | | | | | | Total: | 80,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 1,035,801 | | | | | 1,035,801 |
| Local Match | | | | 134,199 | | | | | 134,199 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,170,000 | | | | | 1,170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|-----------|-------|-------|-------|------------|-------|
| 3306 | HBP | CON | | | -1,035,801 | 1,035,801 | | | | | |
| | Local Match | | | | -134,199 | 134,199 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 3306 | HBP | CON | | | 1,035,801 | | | | | -1,035,801 | |
| | Local Match | | | | 134,199 | | | | | -134,199 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | |

New!

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2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------|-------|-------|------------|------------|-------|-------|------------|-----------|
| 3306 HBP CON Local Match | | | | | -1,035,801 | | | 1,035,801 | |
| Fed. Reimb. Rate: 88.53% | | | | | -134,199 | | | 134,199 | |
| 5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | -1,035,801 | 1,035,801 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -134,199 | 134,199 | | | | |
| 5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | 1,035,801 | | | | -1,035,801 | |
| Fed. Reimb. Rate: 88.53% | | | | 134,199 | | | | -134,199 | |
| 5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 10/6/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | | -1,035,801 | | | 1,035,801 | |
| Fed. Reimb. Rate: 88.53% | | | | | -134,199 | | | 134,199 | |
| 5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | -1,035,801 | 1,035,801 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | -134,199 | 134,199 | | | | |
| 5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | 1,035,801 | | | | -1,035,801 | |
| Fed. Reimb. Rate: 88.53% | | | | 134,199 | | | | -134,199 | |
| 5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3306 HBP CON Local Match | | | | | | | | 1,035,801 | 1,035,801 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | 134,199 | 134,199 |
| 5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07. | | | | | | | | Total: | 1,170,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| PE | 139,000 | 100,000 | | | | | | | 239,000 |
| R/W | 60,000 | | | | | | | | 60,000 |
| CON | | 777,000 | | | | | | | 777,000 |
| Total | 199,000 | 877,000 | | | | | | | 1,076,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 171,200 | 857,000 | | | | | | | 1,028,200 |
| Local Match | 27,800 | 20,000 | | | | | | | 47,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 199,000 | 877,000 | | | | | | | 1,076,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$ | 111,200 | 80,000 | | | | | | | 191,200 |
| Local Match | 27,800 | 20,000 | | | | | | | 47,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 139,000 | 100,000 | | | | | | | 239,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|---------------|----------------|
| 3176 | HBP | PE | | 80,000 | | | | | | | 80,000 |
| | Local Match | | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% 10/15/2009 Chien Wu: Update HBP Survey 2009. | | | | | | | | | | Total: | 100,000 |
| 3176 | HBP | PE | 111,200 | | | | | | | | 111,200 |
| | Local Match | | 27,800 | | | | | | | | 27,800 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 139,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 60,000 | | | | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | | | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|---------|-------|---------|-------|-------|-------|-------|--|--------------|
| 3176 | HBP | R/W | 60,000 | | -60,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). | Total: _____ |
| | | | | | | | | | | 7/21/2010 Chien Wu: Update project status. | |
| 3176 | HBP | R/W | -60,000 | | 60,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | Total: _____ |
| | | | | | | | | | | 10/15/2009 Chien Wu: Update per HBP Survey 2009. | |
| 3176 | HBP | R/W | 60,000 | | | | | | | | 60,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 777,000 | | | | | | | 777,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 777,000 | | | | | | | 777,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|-------|----------|----------|-------|-------|-------|-------|--|--------------|
| 3176 | HBP | CON | | 777,000 | -777,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). | Total: _____ |
| | | | | | | | | | | 4/14/2011 Chien Wu: Advance project to FFY10/11 from FFY11/12. | |
| 3176 | HBP | CON | | -777,000 | 777,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). | Total: _____ |
| | | | | | | | | | | 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|----------|-------|----------|----------|-------|-------|----------|-------------------------|
| 3176 HBP CON Local Match | | 777,000 | | | | | | -777,000 | |
| Fed. Reimb. Rate: 100.00% | 4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: _____ |
| 3176 HBP CON Local Match | | | | | -777,000 | | | 777,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: _____ |
| 3176 HBP CON Local Match | | | | -777,000 | 777,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ |
| 3176 HBP CON Local Match | | | | 777,000 | | | | -777,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: _____ |
| 3176 HBP CON Local Match | | -777,000 | | | | | | 777,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: _____ |
| 3176 HBP CON Local Match | | 777,000 | | | | | | | 777,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: _____ 777,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|------------------|-------|-------|-------|------------------|--------|-------------------|
| PE | 1,020,000 | | 980,000 | | | | | | 2,000,000 |
| R/W | 200,000 | | 100,000 | | | | | | 300,000 |
| CON | | | | | | | 8,500,000 | | 8,500,000 |
| Total | 1,220,000 | | 1,080,000 | | | | 8,500,000 | | 10,800,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,016,000 | | 884,000 | | | | 8,500,000 | | 10,400,000 |
| Local Match | 204,000 | | 196,000 | | | | | | 400,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,220,000 | | 1,080,000 | | | | 8,500,000 | | 10,800,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 816,000 | | 784,000 | | | | | | 1,600,000 |
| Local Match | 204,000 | | 196,000 | | | | | | 400,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,020,000 | | 980,000 | | | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|-----------------|
| 1558 | HBP | PE | | | 704,000 | | | | | | 704,000 |
| | Local Match | | | | 176,000 | | | | | | 176,000 |
| Fed. Reimb. Rate: 80.00% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 880,000 |
| 1558 | HBP | PE | | | 80,000 | | | | | | 80,000 |
| | Local Match | | | | 20,000 | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% 3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization. | | | | | | | | | | Total: | 100,000 |
| 1558 | HBP | PE | | | -88,530 | | | | | | -88,530 |
| | Local Match | | | | -11,470 | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% 3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate. | | | | | | | | | | Total: | -100,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|----|-------|----------|--------|-------|-------|-------|-------|--------|------------|
| 1558 | HBP | PE | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | | | | Total: | 100,000 |
| 1558 | HBP | PE | | 816,000 | | | | | | | 816,000 |
| | Local Match | | | 204,000 | | | | | | | 204,000 |
| Fed. Reimb. Rate: 80.00% 4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise. | | | | | | | | | | Total: | 1,020,000 |
| 1558 | HBP | PE | | -903,006 | | | | | | | -903,006 |
| | Local Match | | | -116,994 | | | | | | | -116,994 |
| Fed. Reimb. Rate: 88.53% 4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise | | | | | | | | | | Total: | -1,020,000 |
| 1558 | HBP | PE | | 903,006 | | | | | | | 903,006 |
| | Local Match | | | 116,994 | | | | | | | 116,994 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,020,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 200,000 | | 100,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | 100,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|-------|-------|-------|-------|--------|---------|
| 1558 | HBP | R/W | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 100,000 |
| 1558 | HBP | R/W | | 200,000 | -200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10. | | | | | | | | | | Total: | |
| 1558 | HBP | R/W | | -200,000 | 200,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 1558 | HBP | R/W | | 200,000 | | | | | | | 200,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 200,000 |

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2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | 8,500,000 | | 8,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 8,500,000 | | 8,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | | |
|---------------------------|-------------|--|-------|-------|-------|------------|------------|------------|-----------|------------|-------|-------------|--|
| 1558 | HBP | CON | | | | | | -8,500,000 | 8,500,000 | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | | -8,500,000 | 8,500,000 | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | -8,500,000 | 8,500,000 | | | | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | 8,500,000 | | | | -8,500,000 | | New! | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | | -8,500,000 | | | 8,500,000 | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | -8,500,000 | 8,500,000 | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |
| 1558 | HBP | CON | | | | -8,500,000 | 8,500,000 | | | | | | |
| | Local Match | | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|--|-------|------------|------------|-----------|-------|------------|------------|-----------|
| 1558 HBP CON Local Match | | | 8,500,000 | | | | | -4,158,000 | 4,342,000 |
| Fed. Reimb. Rate: 100.00% | 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey. | | | | | | | Total: | 4,342,000 |
| 1558 HBP CON Local Match | | | | | | | -4,158,000 | 4,158,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 1558 HBP CON Local Match | | | | -4,158,000 | 4,158,000 | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 1558 HBP CON Local Match | | | -4,158,000 | 4,158,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1558 HBP CON Local Match | | | 4,158,000 | | | | | -4,158,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1558 HBP CON Local Match | | | | | | | -4,158,000 | 4,158,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 1558 HBP CON Local Match | | | 4,158,000 | | | | | | 4,158,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 4,158,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Vallejo BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|---------------|------------------|-------|-------|--------|-------------------|
| PE | | | 800,000 | | | | | | 800,000 |
| R/W | | | | 50,000 | | | | | 50,000 |
| CON | | | | | 9,574,000 | | | | 9,574,000 |
| Total | | | 800,000 | 50,000 | 9,574,000 | | | | 10,424,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 708,240 | 44,265 | 8,475,862 | | | | 9,228,367 |
| Local Match | | | 91,760 | | | | | | 91,760 |
| LSSRP Bond | | | | 5,735 | 1,098,138 | | | | 1,103,873 |
| Local AC | | | | | | | | | |
| Total | | | 800,000 | 50,000 | 9,574,000 | | | | 10,424,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 708,240 | | | | | | 708,240 |
| Local Match | | | 91,760 | | | | | | 91,760 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 800,000 | | | | | | 800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|----------|---------|-------|-------|-------|-------|---------------|-----------------|
| 2041 | HBP | PE | | | 708,240 | | | | | | 708,240 |
| | Local Match | | | | 91,760 | | | | | | 91,760 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%. | | | | | | | | | | Total: | 800,000 |
| 2041 | HBP | PE | | -640,000 | | | | | | | -640,000 |
| | Local Match | | | -160,000 | | | | | | | -160,000 |
| Fed. Reimb. Rate: 80.00% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%. | | | | | | | | | | Total: | -800,000 |
| 2041 | HBP | PE | | -640,000 | 640,000 | | | | | | |
| | Local Match | | | -160,000 | 160,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | Total: | 0 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 2041 HBP PE | | 640,000 | | | | | | | 640,000 |
| Local Match | | 160,000 | | | | | | | 160,000 |
| Fed. Reimb. Rate: 80.00% 10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response. | | | | | | | | | Total: 800,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 44,265 | | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 5,735 | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|---------|---------|--------|-------|-------|-------|--------|--------|
| 2041 | HBP | R/W | | | -44,265 | 44,265 | | | | | |
| | LSSRP Bond | | | | -5,735 | 5,735 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2041 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |
| 2041 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | LSSRP Bond | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response. | | | | | | | | | | | |
| Total: 50,000 | | | | | | | | | | | |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 8,475,862 | | | | 8,475,862 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 1,098,138 | | | | 1,098,138 |
| Local AC | | | | | | | | | |
| Total | | | | | 9,574,000 | | | | 9,574,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------|-------|------------|-----------|-------|-------|--------|-------|
| 2041 | HBP | CON | | | | -8,475,862 | 8,475,862 | | | | |
| | LSSRP Bond | | | | | -1,098,138 | 1,098,138 | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| Total: _____ | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|------------|------------|-----------|-------|-------|-------|--------|---------------------------|
| 2041 HBP CON | | | -8,475,862 | 8,475,862 | | | | | |
| LSSRP Bond | | | -1,098,138 | 1,098,138 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 2041 HBP CON | | -8,475,862 | 8,475,862 | | | | | | |
| LSSRP Bond | | -1,098,138 | 1,098,138 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: _____ |
| 2041 HBP CON | | 8,475,862 | -95,612 | | | | | | 8,380,250 |
| LSSRP Bond | | 1,098,138 | -12,388 | | | | | | 1,085,750 |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change. | | | | | | | | Total: _____ 9,466,000 |
| 2041 HBP CON | | -95,612 | 95,612 | | | | | | |
| LSSRP Bond | | -12,388 | 12,388 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2041 HBP CON | | 95,612 | | | | | | | 95,612 |
| LSSRP Bond | | 12,388 | | | | | | | 12,388 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ 108,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Vallejo BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Fed Proj: BRLS-5030(054)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | | 125,000 | | | | | | | 125,000 |
| R/W | | | 45,000 | | | | | | 45,000 |
| CON | | | | 2,417,800 | | | | | 2,417,800 |
| Total | | 125,000 | 45,000 | 2,417,800 | | | | | 2,587,800 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 110,663 | 39,839 | 2,140,478 | | | | | 2,290,979 |
| Local Match | | 14,338 | 5,162 | 277,322 | | | | | 296,821 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 125,000 | 45,000 | 2,417,800 | | | | | 2,587,800 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 110,663 | | | | | | | 110,663 |
| Local Match | | 14,338 | | | | | | | 14,338 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 125,000 | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3469 | HBP | PE | -110,663 | 110,663 | | | | | | | |
| | Local Match | | -14,338 | 14,338 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 3469 | HBP | PE | 110,663 | | | | | | | | 110,663 |
| | Local Match | | 14,338 | | | | | | | | 14,338 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | | | Total: | 125,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|--------|-------|-------|-------|-------|--------|--------|
| 3469 | HBP | R/W | | -39,839 | 39,839 | | | | | | |
| | Local Match | | | -5,162 | 5,162 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3469 | HBP | R/W | | 39,839 | | | | | | | 39,839 |
| | Local Match | | | 5,162 | | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application. | | | | | | | | | | Total: | 45,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 2,140,478 | | | | | 2,140,478 |
| Local Match | | | | 277,322 | | | | | 277,322 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,417,800 | | | | | 2,417,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|------------|-----------|-------|-------|-------|------------|-----------|
| 3469 | HBP | CON | | | -2,140,478 | 2,140,478 | | | | | |
| | Local Match | | | | -277,322 | 277,322 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 3469 | HBP | CON | | | 2,140,478 | | | | | -2,140,478 | |
| | Local Match | | | | 277,322 | | | | | -277,322 | |
| Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 3469 | HBP | CON | | | | | | | | 2,140,478 | 2,140,478 |
| | Local Match | | | | | | | | | 277,322 | 277,322 |
| Fed. Reimb. Rate: 88.53% 9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule. | | | | | | | | | | Total: | 2,417,800 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Fed Proj: BRLS-5027(010)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|------------------|------------------|-------|-------|-------|-------|-------------------|-------------------|
| PE | 1,768,890 | 1,271,110 | | | | | | | 3,040,000 |
| R/W | | | 1,785,000 | | | | | | 1,785,000 |
| CON | | | | | | | | 21,855,000 | 21,855,000 |
| Total | 1,768,890 | 1,271,110 | 1,785,000 | | | | | 21,855,000 | 26,680,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,565,998 | 1,125,314 | 1,580,261 | | | | | 19,348,232 | 23,619,804 |
| Local Match | 202,892 | 145,796 | 204,740 | | | | | 2,262,458 | 2,815,885 |
| LSSRP Bond | | | | | | | | 244,311 | 244,311 |
| Local AC | | | | | | | | | |
| Total | 1,768,890 | 1,271,110 | 1,785,000 | | | | | 21,855,000 | 26,680,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 1,565,998 | 1,125,314 | | | | | | | 2,691,312 |
| Local Match | 202,892 | 145,796 | | | | | | | 348,688 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,768,890 | 1,271,110 | | | | | | | 3,040,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|------------|-----------|-------|-------|-------|-------|-------|---------------|-----------|
| 2005 | HBP | PE | 354,120 | | | | | | | | 354,120 |
| | Local Match | | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 400,000 |
| 3448 | HBP | PE | -1,125,314 | 1,125,314 | | | | | | | |
| | Local Match | | -145,796 | 145,796 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/12/2010 Chien Wu: Update project cost and schedule. | | | | | | | | | | Total: | |
| 3448 | HBP | PE | 2,337,192 | | | | | | | | 2,337,192 |
| | Local Match | | 302,808 | | | | | | | | 302,808 |
| Fed. Reimb. Rate: 88.53% 3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for \$2.1 million. It seems very high. Release one million until clear scope is defined. | | | | | | | | | | Total: | 2,640,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 1,580,261 | | | | | | 1,580,261 |
| Local Match | | | 204,740 | | | | | | 204,740 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,785,000 | | | | | | 1,785,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|------------|-----------|-------|-------|-------|-------|---------------|-----------|
| 3448 | HBP | R/W | | -1,177,449 | 1,580,261 | | | | | | 402,812 |
| | Local Match | | | -152,551 | 204,740 | | | | | | 52,189 |
| Fed. Reimb. Rate: 88.53% 8/12/2010 Chien Wu: Update project cost and schedule. | | | | | | | | | | Total: | 455,000 |
| 3448 | HBP | R/W | | 1,177,449 | | | | | | | 1,177,449 |
| | Local Match | | | 152,551 | | | | | | | 152,551 |
| Fed. Reimb. Rate: 88.53% 3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project. | | | | | | | | | | Total: | 1,330,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 19,348,232 | 19,348,232 |
| Local Match | | | | | | | | 2,262,458 | 2,262,458 |
| LSSRP Bond | | | | | | | | 244,311 | 244,311 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 21,855,000 | 21,855,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|-------|------------|------------|------------|-------|-------|-------|---------------|-------|
| 2005 | HBP | CON | | | | -1,885,689 | | | | 1,885,689 | |
| | LSSRP Bond | | | | | -244,311 | | | | 244,311 | |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | | | | Total: | |
| 2005 | HBP | CON | | | -1,885,689 | 1,885,689 | | | | | |
| | LSSRP Bond | | | | -244,311 | 244,311 | | | | | |
| Fed. Reimb. Rate: 88.53% 8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to | | | | | | | | | | Total: | |
| 2005 | HBP | CON | | -1,885,689 | 1,885,689 | | | | | | |
| | LSSRP Bond | | | -244,311 | 244,311 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------------|-------------|-------|-------|-------|------------|------------|
| 2005 HBP CON | 1,885,689 | | | | | | | | 1,885,689 |
| LSSRP Bond | 244,311 | | | | | | | | 244,311 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 2,130,000 |
| 3448 HBP CON | | | | -17,462,543 | | | | 17,462,543 | |
| Local Match | | | | -2,262,458 | | | | 2,262,458 | |
| Fed. Reimb. Rate: 88.53% | 11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 3448 HBP CON | | | | 2,731,151 | | | | | 2,731,151 |
| Local Match | | | | 353,850 | | | | | 353,850 |
| Fed. Reimb. Rate: 88.53% | 8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10. | | | | | | | Total: | 3,085,000 |
| 3448 HBP CON | | | -14,731,392 | 14,731,392 | | | | | |
| Local Match | | | -1,908,608 | 1,908,608 | | | | | |
| Fed. Reimb. Rate: 88.53% | 8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate. | | | | | | | Total: | |
| 3448 HBP CON | | | 14,731,392 | | | | | | 14,731,392 |
| Local Match | | | 1,908,608 | | | | | | 1,908,608 |
| Fed. Reimb. Rate: 88.53% | 3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed. | | | | | | | Total: | 16,640,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | | 250,000 | | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,300,000 | 1,300,000 |
| Total | | 250,000 | | | | | | 1,300,000 | 1,550,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 221,325 | | | | | | 1,150,890 | 1,372,215 |
| Local Match | | 28,675 | | | | | | 149,110 | 177,785 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | | | | | 1,300,000 | 1,550,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 221,325 | | | | | | | 221,325 |
| Local Match | | 28,675 | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3570 | HBP | PE | | 221,325 | | | | | | | 221,325 |
| | Local Match | | | 28,675 | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 8/11/2010 Linda Newton: New candidate project... | | | | | | | | | | Total: | 250,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,150,890 | 1,150,890 |
| Local Match | | | | | | | | 149,110 | 149,110 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,300,000 | 1,300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|-------|-------------|
| 3570 | HBP | CON | | | | | | | -1,150,890 | 1,150,890 | | New! |
| | Local Match | | | | | | | | -149,110 | 149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | | | -1,150,890 | 1,150,890 | | | New! |
| | Local Match | | | | | | | | -149,110 | 149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | | -1,150,890 | 1,150,890 | | | | New! |
| | Local Match | | | | | | | | -149,110 | 149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | | 1,150,890 | | | -1,150,890 | | New! |
| | Local Match | | | | | | | | | -149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | | -1,150,890 | | | 1,150,890 | | New! |
| | Local Match | | | | | | | | | 149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | -1,150,890 | 1,150,890 | | | | | New! |
| | Local Match | | | | | | | | | 149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 3570 | HBP | CON | | | | 1,150,890 | | | | -1,150,890 | | New! |
| | Local Match | | | | | | | | | -149,110 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3570 HBP CON | | | | | | | | 1,150,890 | 1,150,890 |
| Local Match | | | | | | | | 149,110 | 149,110 |
| Fed. Reimb. Rate: 88.53% 8/12/2010 Linda Newton: New candidate project... | | | | | | | | Total: | 1,300,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE | | 243,750 | | | | | | | 243,750 |
| R/W | | | 45,000 | | | | | | 45,000 |
| CON | | | | 1,365,000 | | | | | 1,365,000 |
| Total | | 243,750 | 45,000 | 1,365,000 | | | | | 1,653,750 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 215,792 | 39,839 | 1,208,435 | | | | | 1,464,065 |
| Local Match | | 27,958 | 5,162 | 156,566 | | | | | 189,685 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 243,750 | 45,000 | 1,365,000 | | | | | 1,653,750 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 215,792 | | | | | | | 215,792 |
| Local Match | | 27,958 | | | | | | | 27,958 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 243,750 | | | | | | | 243,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3643 | HBP | PE | | 215,792 | | | | | | | 215,792 |
| | Local Match | | | 27,958 | | | | | | | 27,958 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 243,750 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------------|-------|-------|-------|-------|--------|---------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 39,839 | | | | | | 39,839 |
| Local Match | | | 5,162 | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 45,000 | | | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|---------------|
| 3643 | HBP | R/W | | | 39,839 | | | | | | 39,839 |
| | Local Match | | | | 5,162 | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 1,208,435 | | | | | 1,208,435 |
| Local Match | | | | 156,566 | | | | | 156,566 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,365,000 | | | | | 1,365,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|-------|------------|-----------|-------|-------|-------|---------------|-------|
| 3643 | HBP | CON | | | -1,208,435 | 1,208,435 | | | | | |
| | Local Match | | | | -156,566 | 156,566 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise | | | | | | | | | | Total: | |

New!

| | | | | | | | | | | | |
|---|-------------|-----|--|--|-----------|--|--|--|--|---------------|------------------|
| 3643 | HBP | CON | | | 1,208,435 | | | | | | 1,208,435 |
| | Local Match | | | | 156,566 | | | | | | 156,566 |
| Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project. | | | | | | | | | | Total: | 1,365,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE | 500,000 | | | | | | | | 500,000 |
| R/W | | | | | 75,000 | | | | 75,000 |
| CON | | | | | | | | 5,000,000 | 5,000,000 |
| Total | 500,000 | | | | 75,000 | | | 5,000,000 | 5,575,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 442,650 | | | | 66,398 | | | 4,426,500 | 4,935,548 |
| Local Match | 57,350 | | | | 8,603 | | | 522,971 | 588,924 |
| LSSRP Bond | | | | | | | | 50,529 | 50,529 |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | 75,000 | | | 5,000,000 | 5,575,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 442,650 | | | | | | | | 442,650 |
| Local Match | 57,350 | | | | | | | | 57,350 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| 1160 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |
| 1160 | HBP | PE | | -231,063 | | | | | | | -231,063 |
| | Local Match | | | -29,937 | | | | | | | -29,937 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 6/3/2009 Chien Wu: Update project status on PE funds. | | | | | | | | | | Total: | -261,000 |
| 1160 | HBP | PE | | 673,713 | | | | | | | 673,713 |
| | Local Match | | | 87,287 | | | | | | | 87,287 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 761,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 66,398 | | | | 66,398 |
| Local Match | | | | | 8,603 | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 75,000 | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|---------|-------|-------|--------|-------|-------|--------|---------|
| 1160 | HBP | R/W | | | | | 39,839 | | | | 39,839 |
| | Local Match | | | | | | 5,162 | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | | | Total: | 45,000 |
| 1160 | HBP | R/W | | -26,559 | | | 26,559 | | | | |
| | Local Match | | | -3,441 | | | 3,441 | | | | |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1160 | HBP | R/W | | 26,559 | | | | | | | 26,559 |
| | Local Match | | | 3,441 | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | 30,000 |
| 1160 | HBP | R/W | -44,265 | | | | | | | | -44,265 |
| | Local Match | | -5,735 | | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% 6/3/2009 Chien Wu: Update project status on R/W funds. | | | | | | | | | | Total: | -50,000 |
| 1160 | HBP | R/W | | 44,265 | | | | | | | 44,265 |
| | Local Match | | | 5,735 | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 4,426,500 | 4,426,500 |
| Local Match | | | | | | | | 522,971 | 522,971 |
| LSSRP Bond | | | | | | | | 50,529 | 50,529 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|------------|------------|-------|-------|-------|-------|------------|-----------|
| 1160 | HBP | CON | | | -4,036,499 | | | | | 4,036,499 | |
| | Local Match | | | | -522,971 | | | | | 522,971 | |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1160 | HBP | CON | | | 4,036,499 | | | | | -4,036,499 | |
| | Local Match | | | | 522,971 | | | | | -522,971 | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 1160 | HBP | CON | | -4,036,499 | | | | | | 4,036,499 | |
| | Local Match | | | -522,971 | | | | | | 522,971 | |
| Fed. Reimb. Rate: 88.53% 2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise. | | | | | | | | | | Total: | |
| 1160 | HBP | CON | | 4,036,499 | | | | | | | 4,036,499 |
| | Local Match | | | 522,971 | | | | | | | 522,971 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 4,559,470 |
| 1998 | HBP | CON | | | -390,001 | | | | | 390,001 | |
| | LSSRP Bond | | | | -50,529 | | | | | 50,529 | |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey. | | | | | | | | | | Total: | |
| 1998 | HBP | CON | | | 390,001 | | | | | -390,000 | 1 |
| | LSSRP Bond | | | | 50,529 | | | | | -50,529 | 0 |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | 1 |
| 1998 | HBP | CON | | -390,000 | | | | | | 390,000 | |
| | LSSRP Bond | | | -50,529 | | | | | | 50,529 | |
| Fed. Reimb. Rate: 88.53% 6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 1998 HBP CON | | 390,000 | | | | | | | 390,000 |
| LSSRP Bond | | 50,529 | | | | | | | 50,529 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 440,529 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|---------|-----------|-------|-------|-------|-----------|------------|
| PE | | | 200,000 | 2,600,000 | | | | | 2,800,000 |
| R/W | | | | | | | | 50,000 | 50,000 |
| CON | | | | | | | | 8,525,000 | 8,525,000 |
| Total | | | 200,000 | 2,600,000 | | | | 8,575,000 | 11,375,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 177,060 | 2,301,780 | | | | 7,591,448 | 10,070,288 |
| Local Match | | | 22,940 | 298,220 | | | | | 321,160 |
| LSSRP Bond | | | | | | | | 983,553 | 983,553 |
| Local AC | | | | | | | | | |
| Total | | | 200,000 | 2,600,000 | | | | 8,575,000 | 11,375,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 177,060 | 2,301,780 | | | | | 2,478,840 |
| Local Match | | | 22,940 | 298,220 | | | | | 321,160 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 200,000 | 2,600,000 | | | | | 2,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|------------|------------|---------|-----------|-------|-------|-------|---------------|----------|
| 1999 | HBP | PE | -88,530 | -2,540,811 | 177,060 | 2,301,780 | | | | | -150,501 |
| | Local Match | | -11,470 | -329,189 | 22,940 | 298,220 | | | | | -19,499 |
| Fed. Reimb. Rate: 88.53% 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it. | | | | | | | | | | Total: | -170,000 |
| 1999 | HBP | PE | -2,540,811 | 2,540,811 | | | | | | | |
| | Local Match | | -329,189 | 329,189 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | | | Total: | |
| 1999 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-------|-------|-------|-------|--------|-----------|
| 1999 HBP PE | 1,744,041 | | | | | | | | 1,744,041 |
| Local Match | 225,959 | | | | | | | | 225,959 |
| Fed. Reimb. Rate: 88.53% | 10/10/2008 Shannon Mlcoch: cost increase and schedule change | | | | | | | Total: | 1,970,000 |

| | | | | | | | | | |
|--------------------------|---------|--|--|--|--|--|--|--------|-----------|
| 1999 HBP PE | 885,300 | | | | | | | | 885,300 |
| Local Match | 114,700 | | | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 1,000,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$ | | | | | | | | 44,265 | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 5,735 | 5,735 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 50,000 | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|----------|-------|--------|-------|----------|----------|
| 1999 | HBP | R/W | | | | -265,590 | | | | 44,265 | -221,325 |
| | LSSRP Bond | | | | | -34,410 | | | | 5,735 | -28,675 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months | | | | | | | Total: | | -250,000 | |

| | | | | | | | | | | | |
|--------------------------|---|-----|--|----------|--|---------|--|--------|--|--|--|
| 1999 | HBP | R/W | | -265,590 | | 265,590 | | | | | |
| | LSSRP Bond | | | -34,410 | | 34,410 | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. | | | | | | | Total: | | | |

| | | | | | | | | | | | |
|--------------------------|--|-----|----------|---------|--|--|--|--------|--|--|--|
| 1999 | HBP | R/W | -265,590 | 265,590 | | | | | | | |
| | LSSRP Bond | | -34,410 | 34,410 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. | | | | | | | Total: | | | |

| | | | | | | | | | | | |
|--------------------------|--|-----|----------|--|--|--|--|--------|--|----------|----------|
| 1999 | HBP | R/W | -177,060 | | | | | | | | -177,060 |
| | LSSRP Bond | | -22,940 | | | | | | | | -22,940 |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested | | | | | | | Total: | | -200,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 1999 | HBP | R/W | 442,650 | | | | | | | | 442,650 |
| | LSSRP Bond | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | | Total: | 500,000 |
| 1999 | HBP | R/W | -442,650 | | | | | | | | -442,650 |
| | Local Match | | -57,350 | | | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | | 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. | | | | | | | | Total: | -500,000 |
| 1999 | HBP | R/W | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 7,547,183 | 7,547,183 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 977,818 | 977,818 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,525,000 | 8,525,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|----------------|---|-------|-------|-------|-------|-------------|-------|-------|-------------|-------------|
| 1999 | HBP | CON | | | | | 23,664,069 | | | -23,664,069 | |
| | LSSRP Bond | | | | | | 3,065,931 | | | -3,065,931 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2010 Reza Fereshtehnejad: correcting fund lines | | | | | | | | Total: | |
| 1999 | Local AC (HBP) | CON | | | | | -23,664,069 | | | 23,664,069 | |
| | Local Match | | | | | | -3,065,931 | | | 3,065,931 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2010 Reza Fereshtehnejad. correcting fund lines | | | | | | | | Total: | |
| 1999 | HBP | CON | | | | | -23,664,069 | | | 7,547,183 | -16,116,887 |
| | LSSRP Bond | | | | | | -3,065,931 | | | 977,818 | -2,088,114 |
| Fed. Reimb. Rate: 88.53% | | 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | | Total: | -18,205,000 |
| 1999 | Local AC (HBP) | CON | | | | | 23,664,069 | | | -23,664,069 | |
| | Local Match | | | | | | 3,065,931 | | | -3,065,931 | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement. | | | | | | | | Total: | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------------|-------|-------------|-------------|-------|-------|-------------|------------|
| 1999 HBP CON | | | | | -23,664,069 | | | 23,664,069 | |
| LSSRP Bond | | | | | -3,065,931 | | | 3,065,931 | |
| Fed. Reimb. Rate: 88.53% | 10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | Total: | |
| 1999 HBP CON | | | | | 23,664,069 | | | -23,664,069 | |
| LSSRP Bond | | | | | 3,065,931 | | | -3,065,931 | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1999 HBP CON | | -23,664,069 | | | | | | 23,664,069 | |
| LSSRP Bond | | -3,065,931 | | | | | | 3,065,931 | |
| Fed. Reimb. Rate: 88.53% | 9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set. | | | | | | | Total: | |
| 1999 HBP CON | | 23,664,069 | | -23,664,069 | | | | | |
| LSSRP Bond | | 3,065,931 | | -3,065,931 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. | | | | | | | Total: | |
| 1999 HBP CON | | | | | -2,894,931 | | | | -2,894,931 |
| LSSRP Bond | | | | | -375,069 | | | | -375,069 |
| Fed. Reimb. Rate: 88.53% | 10/10/2008 Shannon Mlcoch: cost decrease requested | | | | | | | Total: | -3,270,000 |
| 1999 HBP CON | | 26,559,000 | | | | | | | 26,559,000 |
| LSSRP Bond | | 3,441,000 | | | | | | | 3,441,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 30,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|------------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 1,000,110 | | | | | | | | 1,000,110 |
| R/W | | | 200,000 | | | | | | 200,000 |
| CON | | | | 5,000,000 | | | | | 5,000,000 |
| Total | 1,000,110 | | 200,000 | 5,000,000 | | | | | 6,200,110 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 800,088 | | 177,060 | 4,426,500 | | | | | 5,403,648 |
| Local Match | 200,022 | | 22,940 | 573,500 | | | | | 796,462 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,110 | | 200,000 | 5,000,000 | | | | | 6,200,110 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 800,088 | | | | | | | | 800,088 |
| Local Match | 200,022 | | | | | | | | 200,022 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,000,110 | | | | | | | | 1,000,110 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 236 | HBP | PE | 394,993 | | | | | | | | 394,993 |
| | Local Match | | 98,748 | | | | | | | | 98,748 |
| Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%. | | | | | | | | | | Total: | 493,741 |
| 236 | HBP | PE | -437,109 | | | | | | | | -437,109 |
| | Local Match | | -56,632 | | | | | | | | -56,632 |
| Fed. Reimb. Rate: 88.53% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%. | | | | | | | | | | Total: | -493,741 |
| 236 | HBP | PE | 405,095 | | | | | | | | 405,095 |
| | Local Match | | 101,274 | | | | | | | | 101,274 |
| Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%. | | | | | | | | | | Total: | 506,369 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|-------|-------|-------|-------|--------|-----------------|
| 236 HBP PE | -448,288 | | | | | | | | -448,288 |
| Local Match | -58,081 | | | | | | | | -58,081 |
| Fed. Reimb. Rate: 88.53% | 5/26/2010 Chien Wu: To correct reimbursement rate to 80%. | | | | | | | | Total: -506,369 |
| 236 HBP PE | 448,288 | | | | | | | | 448,288 |
| Local Match | 58,081 | | | | | | | | 58,081 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | Total: 506,369 |
| 236 HBP PE | 437,109 | | | | | | | | 437,109 |
| Local Match | 56,632 | | | | | | | | 56,632 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 493,741 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | | 177,060 | | | | | | 177,060 |
| Local Match | | | 22,940 | | | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 200,000 | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|----------|---------|-------|-------|-------|--------------|--------|-------|
| 236 | HBP | R/W | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | Total: _____ | | |
| 236 | HBP | R/W | | -177,060 | 177,060 | | | | | | |
| | Local Match | | | -22,940 | 22,940 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: _____ | | |
| 236 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | | |
| 236 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: _____ | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 236 HBP R/W | 177,060 | | | | | | | | 177,060 |
| Local Match | 22,940 | | | | | | | | 22,940 |
| Total: | | | | | | | | | 200,000 |

Fed. Reimb. Rate: 88.53%

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 4,426,500 | | | | | 4,426,500 |
| Local Match | | | | 573,500 | | | | | 573,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,000,000 | | | | | 5,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|-------------|-------|---|------------|-------|-----------|------------|-------|-------|------------|-----------|
| 236 | HBP | CON | | | | 4,426,500 | | | | -4,426,500 | |
| | Local Match | | | | | 573,500 | | | | -573,500 | |
| Total: | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/3/2011 Chien Wu: 2011 HBP Survey. | | | | | | | | |
| 236 | HBP | CON | | | | | -4,426,500 | | | 4,426,500 | |
| | Local Match | | | | | | -573,500 | | | 573,500 | |
| Total: | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | |
| 236 | HBP | CON | | | | | 4,426,500 | | | -4,426,500 | |
| | Local Match | | | | | | 573,500 | | | -573,500 | |
| Total: | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Chien Wu: Update per HBP Survey 2009. | | | | | | | | |
| 236 | HBP | CON | | -4,426,500 | | | | | | 4,426,500 | |
| | Local Match | | | -573,500 | | | | | | 573,500 | |
| Total: | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | |
| 236 | HBP | CON | | 4,426,500 | | | | | | | 4,426,500 |
| | Local Match | | | 573,500 | | | | | | | 573,500 |
| Total: | | | | | | | | | | | 5,000,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement (seismic retrofit project) 4/5/2010: **Change!**
Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(056)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE | 160,000 | 605,000 | | | | | | | 765,000 |
| R/W | | 100,000 | | | | | | | 100,000 |
| CON | | | | 4,816,885 | | | | | 4,816,885 |
| Total | 160,000 | 705,000 | | 4,816,885 | | | | | 5,681,885 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 128,000 | 584,000 | | 4,816,885 | | | | | 5,528,885 |
| Local Match | 32,000 | 121,000 | | | | | | | 153,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | 705,000 | | 4,816,885 | | | | | 5,681,885 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 128,000 | 484,000 | | | | | | | 612,000 |
| Local Match | 32,000 | 121,000 | | | | | | | 153,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 160,000 | 605,000 | | | | | | | 765,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|---------|----------|-------|-------|-------|-------|-------|---------------|----------|
| 2007 | HBP | PE | | 484,000 | | | | | | | 484,000 |
| | | Local Match | | 121,000 | | | | | | | 121,000 |
| Fed. Reimb. Rate: 80.00% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%. | | | | | | | | | | Total: | 605,000 |
| 2007 | HBP | PE | | -535,607 | | | | | | | -535,607 |
| | | Local Match | | -69,394 | | | | | | | -69,394 |
| Fed. Reimb. Rate: 88.53% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | | | Total: | -605,000 |
| 2007 | HBP | PE | 128,000 | | | | | | | | 128,000 |
| | | Local Match | 32,000 | | | | | | | | 32,000 |
| Fed. Reimb. Rate: 80.00% 6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%. | | | | | | | | | | Total: | 160,000 |

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|-----------------|
| 2007 HBP PE | -141,648 | | | | | | | | -141,648 |
| Local Match | -18,352 | | | | | | | | -18,352 |
| Fed. Reimb. Rate: 88.53% | 6/16/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | Total: -160,000 |
| 2007 HBP PE | | 234,605 | | | | | | | 234,605 |
| Local Match | | 30,396 | | | | | | | 30,396 |
| Fed. Reimb. Rate: 88.53% | 2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011. | | | | | | | | Total: 265,000 |
| 2007 HBP PE | -301,002 | 301,002 | | | | | | | |
| Local Match | -38,998 | 38,998 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: _____ |
| 2007 HBP PE | | 35,412 | | | | | | | 35,412 |
| Local Match | | 4,588 | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | 11/10/2009 Reza Fereshtehnejad: Additional PE funds | | | | | | | | Total: 40,000 |
| 2007 HBP PE | | 132,795 | | | | | | | 132,795 |
| Local Match | | 17,205 | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: 150,000 |
| 2007 HBP PE | | 274,443 | | | | | | | 274,443 |
| Local Match | | 35,557 | | | | | | | 35,557 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 310,000 |

New!

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 100,000 | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|--|-------|-------|----------|-------|-------|-------|-------|-----------------|--------|----------|
| 2007 HBP | R/W | | | -100,000 | | | | | | | -100,000 |
| Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D. | | | | | | | | Total: -100,000 | | |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|----------|---------|-------|-------|-------|-------|-------|--------|-------------------------|
| 2007 HBP R/W LSSRP Bond | -200,000 | 200,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% 6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | | Total: _____ |
| 2007 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 2007 HBP R/W LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: _____ |
| 2007 HBP R/W LSSRP Bond | | 200,000 | | | | | | | 200,000 |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: _____ 200,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 4,816,885 | | | | | 4,816,885 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 4,816,885 | | | | | 4,816,885 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|------------|-----------|-------|-------|---------------------------|--------|-----------|
| 2007 | HBP | CON | | | -4,816,885 | 4,816,885 | | | | | |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | | |
| 2007 | HBP | CON | | | 4,502,885 | | | | | | 4,502,885 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement | | | | | | | | | Total: _____ 4,502,885 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|------------|---------|------------|------------|-------|-------|------------|------------|
| 2007 HBP CON LSSRP Bond | | | 314,000 | | | | | -4,906,886 | -4,592,886 |
| Fed. Reimb. Rate: 100.00% | 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match | | | | | | | Total: | -4,592,886 |
| 2007 HBP CON LSSRP Bond | | | | | -4,906,886 | | | 4,906,886 | |
| Fed. Reimb. Rate: 100.00% | 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |
| 2007 HBP CON LSSRP Bond | | | | -4,906,886 | 4,906,886 | | | | |
| Fed. Reimb. Rate: 100.00% | 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 2007 HBP CON LSSRP Bond | | -4,906,886 | | 4,906,886 | | | | | |
| Fed. Reimb. Rate: 100.00% | 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. | | | | | | | Total: | |
| 2007 HBP CON LSSRP Bond | | 906,886 | | | | | | | 906,886 |
| Fed. Reimb. Rate: 100.00% | 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 906,886 |
| 2007 HBP CON LSSRP Bond | | 4,000,000 | | | | | | | 4,000,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 4,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(034)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|----------------|-------|------------------|-------|-------|--------|------------------|
| PE | 50,000 | | 400,000 | | | | | | 450,000 |
| R/W | | | | | | | | | |
| CON | | | | | 4,200,000 | | | | 4,200,000 |
| Total | 50,000 | | 400,000 | | 4,200,000 | | | | 4,650,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 44,265 | | 354,120 | | 3,718,260 | | | | 4,116,645 |
| Local Match | 5,735 | | 45,880 | | | | | | 51,615 |
| LSSRP Bond | | | | | 481,740 | | | | 481,740 |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 400,000 | | 4,200,000 | | | | 4,650,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 44,265 | | 354,120 | | | | | | 398,385 |
| Local Match | 5,735 | | 45,880 | | | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 400,000 | | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|----------|---------|-------|-------|-------|-------|---------------|----------|
| 2011 | HBP | PE | -345,267 | | | | | | | | -345,267 |
| | Local Match | | -44,733 | | | | | | | | -44,733 |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Prior year adjustment | | | | | | | | | | Total: | -390,000 |
| 2011 | HBP | PE | | -354,120 | 354,120 | | | | | | |
| | Local Match | | | -45,880 | 45,880 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 2011 | HBP | PE | 274,443 | | | | | | | | 274,443 |
| | Local Match | | 35,557 | | | | | | | | 35,557 |
| Fed. Reimb. Rate: 88.53% 2/4/2011 Chien Wu: Correct reimbursement ratio. | | | | | | | | | | Total: | 310,000 |

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|---------|-------|-------|-------|-------|-------|--------|-----------------|
| 2011 HBP PE | -248,000 | | | | | | | | -248,000 |
| Local Match | -62,000 | | | | | | | | -62,000 |
| Fed. Reimb. Rate: 80.00% | 2/4/2011 Chien Wu: Correct reimbursement ratio. | | | | | | | | Total: -310,000 |
| 2011 HBP PE | -274,443 | 354,120 | | | | | | | 79,677 |
| Local Match | -35,557 | 45,880 | | | | | | | 10,323 |
| Fed. Reimb. Rate: 88.53% | 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010. | | | | | | | | Total: 90,000 |
| 2011 HBP PE | 248,000 | | | | | | | | 248,000 |
| Local Match | 62,000 | | | | | | | | 62,000 |
| Fed. Reimb. Rate: 80.00% | 9/1/2009 Reza Fereshtehnejad: Addtional PE cost requested due to adding isolationbearings. | | | | | | | | Total: 310,000 |
| 2011 HBP PE | 35,412 | | | | | | | | 35,412 |
| Local Match | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | 12/11/2007 Eric Bost: Adds local match back into PE. | | | | | | | | Total: 40,000 |
| 2011 HBP PE | -35,412 | | | | | | | | -35,412 |
| LSSRP Bond | -4,588 | | | | | | | | -4,588 |
| Fed. Reimb. Rate: 88.53% | 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment. | | | | | | | | Total: -40,000 |
| 2011 HBP PE | 35,412 | | | | | | | | 35,412 |
| LSSRP Bond | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 40,000 |
| 2011 HBP PE | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: 400,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|---------|-------|-------|-------|-------|-------|----------------|--------|---------|
| 2011 | HBP | R/W | -35,412 | | | | | | | | -35,412 |
| | LSSRP Bond | | -4,588 | | | | | | | | -4,588 |
| Fed. Reimb. Rate: 88.53% | 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted. | | | | | | | | Total: -40,000 | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|--------|-------|-------|-------|-------|-------|-------|--------|---------------|
| 2011 HBP R/W | 35,412 | | | | | | | | 35,412 |
| LSSRP Bond | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D. | | | | | | | | | Total: 40,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$ | | | | | 3,718,260 | | | | 3,718,260 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 481,740 | | | | 481,740 |
| Local AC | | | | | | | | | |
| Total | | | | | 4,200,000 | | | | 4,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|------------|-------|------------|-------|-------|-------|-----------|-------|-------|--------|------------------|
| 2011 | HBP | CON | -3,718,260 | | | | 3,718,260 | | | | |
| | LSSRP Bond | | -481,740 | | | | 481,740 | | | | |
| Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. | | | | | | | | | | | Total: _____ |
| 2011 | HBP | CON | 177,060 | | | | | | | | 177,060 |
| | LSSRP Bond | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | | | Total: 200,000 |
| 2011 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 2011 | HBP | CON | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | | | Total: _____ |
| 2011 | HBP | CON | 3,541,200 | | | | | | | | 3,541,200 |
| | LSSRP Bond | | 458,800 | | | | | | | | 458,800 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | Total: 4,000,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|---------------|-------|-------|----------------|----------------|
| PE | | 125,000 | | | | | | | 125,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 812,000 | 812,000 |
| Total | | 125,000 | | | 10,000 | | | 812,000 | 947,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 125,000 | | | 10,000 | | | 812,000 | 947,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 125,000 | | | 10,000 | | | 812,000 | 947,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 125,000 | | | | | | | 125,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 125,000 | | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|----------------|---------|
| 3626 | HBP | PE | | 125,000 | | | | | | | 125,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/14/2010 Roland Nimis: New candidate project. | | | | | | | | | | | |
| Total: | | | | | | | | | | 125,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3626 | HBP | R/W | | | | | 10,000 | | | | 10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 10,000 |
| 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/14/2010 Roland Nimis: New candidate project. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 812,000 | 812,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 812,000 | 812,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3626 | HBP | CON | | | | | | | | 812,000 | 812,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 812,000 |
| 9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/14/2010 Roland Nimis: New candidate project. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge. Change!
 4/5/2010: Toll Credits programmed for R/W & Con. 4/20/2011: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: STPLZ-5920(059)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|----------------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE | 348,625 | 638,744 | | | | | | | 987,369 |
| R/W | | | | 550,000 | | | | | 550,000 |
| CON | | | | | | | | 5,070,000 | 5,070,000 |
| Total | 348,625 | 638,744 | | 550,000 | | | | 5,070,000 | 6,607,369 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 278,900 | 510,995 | | 486,915 | | | | 4,488,471 | 5,765,281 |
| Local Match | 69,725 | 127,749 | | 63,085 | | | | 507,720 | 768,278 |
| LSSRP Bond | | | | | | | | 73,809 | 73,809 |
| Local AC | | | | | | | | | |
| Total | 348,625 | 638,744 | | 550,000 | | | | 5,070,000 | 6,607,369 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 278,900 | 510,995 | | | | | | | 789,895 |
| Local Match | 69,725 | 127,749 | | | | | | | 197,474 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 348,625 | 638,744 | | | | | | | 987,369 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|---------|----------|-------|-------|-------|-------|--------|----------|
| 1827 | HBP | PE | | 510,995 | -510,995 | | | | | | |
| | Local Match | | | 127,749 | -127,749 | | | | | | |
| Fed. Reimb. Rate: 80.00% 4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. | | | | | | | | | | Total: | |
| 1827 | HBP | PE | | | 510,995 | | | | | | 510,995 |
| | Local Match | | | | 127,749 | | | | | | 127,749 |
| Fed. Reimb. Rate: 80.00% 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio. | | | | | | | | | | Total: | 638,744 |
| 1827 | HBP | PE | | | -565,480 | | | | | | -565,480 |
| | Local Match | | | | -73,264 | | | | | | -73,264 |
| Fed. Reimb. Rate: 88.53% 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio. | | | | | | | | | | Total: | -638,744 |

Change!

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|--------------------------|---|----------|---------|-------|-------|-------|-------|--------|----------|----------|
| 1827 HBP PE | 278,900 | | | | | | | | 278,900 | |
| Local Match | 69,725 | | | | | | | | 69,725 | |
| Fed. Reimb. Rate: 80.00% | 4/13/2011 Chien Wu: Revise to show correct reimbursement ratio. | | | | | | | | Total: | 348,625 |
| 1827 HBP PE | -308,638 | | | | | | | | -308,638 | |
| Local Match | -39,987 | | | | | | | | -39,987 | |
| Fed. Reimb. Rate: 88.53% | 4/13/2011 Chien Wu: Revise to show correct reimbursement rate. | | | | | | | | Total: | -348,625 |
| 1827 HBP PE | | -565,480 | 565,480 | | | | | | | |
| Local Match | | -73,264 | 73,264 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 1827 HBP PE | | 565,480 | | | | | | | 565,480 | |
| Local Match | | 73,264 | | | | | | | 73,264 | |
| Fed. Reimb. Rate: 88.53% | 3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | | Total: | 638,744 |
| 1827 HBP PE | 308,638 | | | | | | | | 308,638 | |
| Local Match | 39,987 | | | | | | | | 39,987 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: | 348,625 |

New!

New!

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 486,915 | | | | | 486,915 |
| Local Match | | | | 63,085 | | | | | 63,085 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 550,000 | | | | | 550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|-------|----------|-------|---------|-------|-------|--------|---------|---------|
| 1827 HBP | R/W | | | -486,915 | | 486,915 | | | | | |
| Local Match | | | | -63,085 | | 63,085 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | | |
| 1827 HBP | R/W | | | 486,915 | | | | | | | 486,915 |
| Local Match | | | | 63,085 | | | | | | | 63,085 |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | | Total: | 550,000 | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|---|-------|----------|-------|-------|-------|-------|--------|-----------------|
| 1827 HBP R/W | | | -265,590 | | | | | | -265,590 |
| Local Match | | | -34,410 | | | | | | -34,410 |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds. | | | | | | | | Total: -300,000 |
| 1827 HBP R/W | | | 265,590 | | | | | | 265,590 |
| Local Match | | | 34,410 | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: 300,000 |
| 2018 HBP R/W | | | -442,650 | | | | | | -442,650 |
| LSSRP Bond | | | -57,350 | | | | | | -57,350 |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | | Total: -500,000 |
| 2018 HBP R/W | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: |
| 2018 HBP R/W | | | 442,650 | | | | | | 442,650 |
| LSSRP Bond | | | 57,350 | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match. | | | | | | | | Total: 500,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 4,488,471 | 4,488,471 |
| Local Match | | | | | | | | 507,720 | 507,720 |
| LSSRP Bond | | | | | | | | 73,809 | 73,809 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 5,070,000 | 5,070,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|------------|-----------|-------|-------|-------|-------|-----------|-----------|
| 1827 | HBP | CON | | -3,918,780 | | | | | | 3,918,780 | |
| | Local Match | | | -507,720 | | | | | | 507,720 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey. | | | | | | | | | | Total: | |
| 1827 | HBP | CON | | -3,918,780 | 3,918,780 | | | | | | |
| | Local Match | | | -507,720 | 507,720 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. | | | | | | | | | | Total: | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. | | | | | | | | | | | |
| 1827 | HBP | CON | | 3,918,780 | | | | | | | 3,918,780 |
| | Local Match | | | 507,720 | | | | | | | 507,720 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 4,426,500 |
| 2018 | HBP | CON | | -569,691 | | | | | | 569,691 | |
| | LSSRP Bond | | | -73,809 | | | | | | 73,809 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey. | | | | | | | | | | | |
| 2018 | HBP | CON | | -507,720 | 569,691 | | | | | | 61,971 |
| | LSSRP Bond | | | -65,780 | 73,809 | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 70,000 |
| 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/16/2008 Eric Bost: Bond Funds approved. | | | | | | | | | | | |
| 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data. | | | | | | | | | | | |
| 2018 | HBP | CON | | 507,720 | | | | | | | 507,720 |
| | LSSRP Bond | | | 65,780 | | | | | | | 65,780 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 573,500 |
| 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. | | | | | | | | | | | |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.

9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------|-------|---------------|-------|---------------|-------|-------|-------|----------------|----------------|
| PE | | 75,000 | | | | | | | 75,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | | | 400,400 | 400,400 |
| Total | | 75,000 | | 10,000 | | | | 400,400 | 485,400 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|---------------|-------|---------------|-------|-------|-------|----------------|----------------|
| Fed \$ | | 75,000 | | 10,000 | | | | 400,400 | 485,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | 10,000 | | | | 400,400 | 485,400 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|---------------|-------|-------|-------|-------|-------|--------|---------------|
| Fed \$ | | 75,000 | | | | | | | 75,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|-----------|-------------|--|--------|-------|-------|-------|-------|-------|--------|--------|
| 3615 | HBP | PE | | 75,000 | | | | | | | 75,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 75,000 |
| | | | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | |
| | | | 9/8/2010 Linda Newton: New eligible project. | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3615 | HBP | R/W | | | | 10,000 | | | | | 10,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 10,000 |
| 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/8/2010 Linda Newton: New eligible project. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 400,400 | 400,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 400,400 | 400,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3615 | HBP | CON | | | | | | | | 400,400 | 400,400 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 400,400 |
| 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/8/2010 Linda Newton: New eligible project. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(131)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| PE | | 175,000 | | | | | | | 175,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 175,000 | | | | | | | 175,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 175,000 | | | | | | | 175,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 175,000 | | | | | | | 175,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | 175,000 | | | | | | | 175,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 175,000 | | | | | | | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3720 | HBP | PE | | 175,000 | | | | | | | 175,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | | |
| 10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 10/7/2010 Linda Newton: New eligible project. | | | | | | | | | | | |
| Total: | | | | | | | | | | | 175,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 131

Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| Fed \$ | 35,334,238 | 27,553,246 | 43,614,037 | 84,814,613 | 46,146,426 | 31,087,162 | 41,832,062 | 113,390,675 | 423,772,459 |
| Local Match | 5,585,741 | 2,725,255 | 3,561,261 | 3,086,740 | 1,473,890 | 543,105 | 3,762,734 | 10,464,599 | 31,203,324 |
| LSSRP Bond | 8,442 | 756,732 | 1,513,532 | 1,697,560 | 4,354,793 | 3,279,058 | 17,205 | 2,080,084 | 13,707,406 |
| Local AC | | | | | | | | | |
| Total for all Phases | 40,928,421 | 31,035,233 | 48,688,831 | 89,598,913 | 51,975,108 | 34,909,324 | 45,612,001 | 125,935,358 | 468,683,189 |