

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6086

Council Of Fresno County Governments

Number of Projects: 25

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,009,520	731,443	1,885,979	4,702,537	688,657	167,500	1,835,188	30,375,954	41,396,777
Local Match	252,380	140,957	164,021	609,263	83,114		13,764	3,157,691	4,421,191
LSSRP Bond					229		211,048	87,172	298,449
Local AC									
<b>Total</b>	<b>1,261,900</b>	<b>872,400</b>	<b>2,050,000</b>	<b>5,311,800</b>	<b>772,000</b>	<b>167,500</b>	<b>2,060,000</b>	<b>33,620,817</b>	<b>46,116,417</b>