

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:27 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLS-5203(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,181,538	1,093,555							2,275,093
R/W				300,000					300,000
CON								14,482,325	14,482,325
<b>Total</b>	<b>1,181,538</b>	<b>1,093,555</b>		<b>300,000</b>				<b>14,482,325</b>	<b>17,057,418</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	945,230	874,844		240,000				12,846,792	14,906,867
Local Match	236,308	218,711		60,000				1,635,533	2,150,551
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,181,538</b>	<b>1,093,555</b>		<b>300,000</b>				<b>14,482,325</b>	<b>17,057,418</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	945,230	874,844							1,820,074
Local Match	236,308	218,711							455,019
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,181,538</b>	<b>1,093,555</b>							<b>2,275,093</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	PE	720,880								720,880
	Local Match		180,220								180,220
Match Rate: 80.00%										Total:	901,100
930	HBP	PE	224,350								224,350
	Local Match		56,088								56,088
Match Rate: 80.00%										Total:	280,438
7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.											
930	HBP	PE		874,844							874,844
	Local Match			218,711							218,711
Match Rate: 80.00%										Total:	1,093,555
08/20/09 Wishing Lima: Exhibits 6-A & 6-B accepted for 4-lane replacement scope. 2007 RTP and 2008 RTIP both shows this as a replace and widen from a two to four-lane bridge.											

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000				25,590	265,590
Local Match				60,000				-25,590	34,410
LSSRP Bond									
Local AC									
<b>Total</b>				300,000					300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	R/W			265,590						265,590
	Local Match				34,410						34,410
Match Rate: 88.53%										Total:	300,000
930	HBP	R/W			-265,590					265,590	
	Local Match				-34,410					34,410	
Match Rate: 88.53%										Total:	
5/16/2008 Joseph Asuncion: RW funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project has not initiated the environmental process for apparent new scope (new scope request not approved to date). RW funds cannot be obligated until completion of environmental document. Future programming must be Local AC.											
930	HBP	R/W				240,000				-240,000	
	Local Match					60,000				-60,000	
Match Rate: 80.00%										Total:	
11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								12,821,202	12,821,202
Local Match				0				1,661,123	1,661,123
LSSRP Bond									
Local AC									
<b>Total</b>								14,482,325	14,482,325

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930	HBP	CON				4,467,666					4,467,666
	Local Match					578,834					578,834
Match Rate: 88.53%										Total:	5,046,500
930	HBP	CON				7,247,703					7,247,703
	Local Match					939,017					939,017
Match Rate: 88.53%										Total:	8,186,720
7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.											

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District: 11      County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
930 HBP CON				-11,715,370				11,715,370	
Local Match				-1,517,850				1,517,850	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
930 HBP CON								-11,715,370	-11,715,370
Local Match								-1,517,850	-1,517,850
Match Rate: 88.53%	11/7/2008 Joseph Asuncion: Scope change. Scope is now 3 lane replacement (no RTP problem). See fund line for CON under Replace (HBP).							Total:	-13,233,220
930 HBP CON								10,070,702	10,070,702
Local Match								1,304,766	1,304,766
Match Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).							Total:	11,375,468
930 HBP CON					6,410,601	6,410,602		-10,070,702	2,750,501
Local Match					830,561	830,561		-1,304,766	356,356
Match Rate: 88.53%	10/17/2009 Wishing Lima: Cost increase as per Exhibit 6-D. October 2009 HBP Survey splits CON funding for FFY 11/12 and 12/13.							Total:	3,106,857
930 HBP CON					-6,410,601	6,410,601			
Local Match					-830,561	830,561			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
930 HBP CON						-12,821,202	12,821,202		
Local Match						-1,661,123	1,661,123		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
930 HBP CON							-12,821,202	12,821,202	<b>New!</b>
Local Match							-1,661,123	1,661,123	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	3,250,000			5,050,000					8,300,000
R/W				1,900,000					1,900,000
CON							109,800,000		109,800,000
<b>Total</b>	<b>3,250,000</b>			<b>6,950,000</b>			<b>109,800,000</b>		<b>120,000,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,600,000			5,560,000				97,205,940	105,365,940
Local Match	650,000			1,390,000			12,594,060		14,634,060
LSSRP Bond									
Local AC							97,205,940	-97,205,940	
<b>Total</b>	<b>3,250,000</b>			<b>6,950,000</b>			<b>109,800,000</b>		<b>120,000,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,600,000			4,040,000					6,640,000
Local Match	650,000			1,010,000					1,660,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,250,000</b>			<b>5,050,000</b>					<b>8,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
741	HBP	PE	2,877,225	3,098,550							5,975,775	
	Local Match		372,775	401,450							774,225	
Match Rate: 88.53%											Total:	6,750,000
741	HBP	PE	-2,877,225	-3,098,550							-5,975,775	
	Local Match		-372,775	-401,450							-774,225	
Match Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.											Total:	-6,750,000
741	HBP	PE	2,600,000								2,600,000	
	Local Match		650,000								650,000	
Match Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.											Total:	3,250,000

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741 HBP PE				4,040,000					4,040,000
Local Match				1,010,000					1,010,000
Match Rate: 80.00%	10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.								Total: 5,050,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,520,000					1,520,000
Local Match				380,000					380,000
LSSRP Bond									
Local AC									
Total				1,900,000					1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	R/W				1,520,000					1,520,000
	Local Match					380,000					380,000
Match Rate: 80.00%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.									Total: 1,900,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								97,205,940	97,205,940
Local Match							12,594,060		12,594,060
LSSRP Bond									
Local AC							97,205,940	-97,205,940	
Total							109,800,000		109,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741	HBP	CON				88,530,000					88,530,000
	Local Match					11,470,000					11,470,000
Match Rate: 88.53%										Total: 100,000,000	

741	HBP	CON				-88,530,000				88,530,000	
	Local Match					-11,470,000				11,470,000	
Match Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.									Total:	

741	HBP	CON							97,205,940	-88,530,000	8,675,940
	Local Match								12,594,060	-11,470,000	1,124,060
Match Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.									Total:	9,800,000

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District: 11      County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
741    HBP            CON							-97,205,940	97,205,940	
Local Match							-12,594,060	12,594,060	
Match Rate:    88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
741    Local AC (HBP) CON							97,205,940	-97,205,940	
Local Match							12,594,060	-12,594,060	
Match Rate:    88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

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District: 11      County: San Diego

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE.    Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,115,000	1,385,000	400,000						3,900,000
R/W	10,000			2,490,000					2,500,000
CON				23,377,000					23,377,000
<b>Total</b>	<b>2,125,000</b>	<b>1,385,000</b>	<b>400,000</b>	<b>25,867,000</b>					<b>29,777,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,700,000	1,108,000	320,000	1,992,000				20,695,658	25,815,658
Local Match	425,000	277,000	80,000	3,179,342					3,961,342
LSSRP Bond									
Local AC				20,695,658				-20,695,658	
<b>Total</b>	<b>2,125,000</b>	<b>1,385,000</b>	<b>400,000</b>	<b>25,867,000</b>					<b>29,777,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,692,000	1,108,000	320,000						3,120,000
Local Match	423,000	277,000	80,000						780,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,115,000</b>	<b>1,385,000</b>	<b>400,000</b>						<b>3,900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
	Match Rate:	80.00%									
										<b>Total:</b>	<b>2,515,000</b>
848	HBP	PE	-320,000	320,000							
	Local Match		-80,000	80,000							
	Match Rate:	80.00%									
										<b>Total:</b>	
848	HBP	PE		1,108,000							1,108,000
	Local Match			277,000							277,000
	Match Rate:	80.00%									
										<b>Total:</b>	<b>1,385,000</b>

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District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848 HBP PE		-320,000	320,000						
Local Match		-80,000	80,000						
Match Rate: 80.00%	10/17/2009 Wishing Lima: Reschedule unobligated \$400K from FFY 08/09 to FFY 09/10 as per October 2009 HBP Survey. this \$400K was not part of the 08/19/09 post programming change.								Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,000			1,992,000					2,000,000
Local Match	2,000			498,000					500,000
LSSRP Bond									
Local AC									
Total	10,000			2,490,000					2,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Match Rate: 80.00%										Total: _____	10,000

848	HBP	R/W				1,992,000					1,992,000
	Local Match					498,000					498,000
Match Rate: 80.00%	10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.									Total: _____	2,490,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match				2,681,342					2,681,342
LSSRP Bond									
Local AC				20,695,658				-20,695,658	
Total				23,377,000					23,377,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848	HBP	CON				9,105,311					9,105,311
	Local Match					1,179,690					1,179,690
Match Rate: 88.53%										Total: _____	10,285,000

848	HBP	CON				-9,105,311				9,105,311	
	Local Match					-1,179,690				1,179,690	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
848    HBP            CON								7,756,999	7,756,999
Local Match								1,005,001	1,005,001
Match Rate:    88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848    Local AC (HBP) CON				16,862,309				-16,862,309	
Local Match				2,184,691				-2,184,691	
Match Rate:    88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892   HBP            CON				3,833,349					3,833,349
Local Match				496,651					496,651
Match Rate:    88.53%								Total:	4,330,000
1892   HBP            CON				-3,833,349				3,833,349	
Local Match				-496,651				496,651	
Match Rate:    88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892   Local AC (HBP) CON				3,833,349				-3,833,349	
Local Match				496,651				-496,651	
Match Rate:    88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	

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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					600,000				600,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
<b>Total</b>					<b>700,000</b>			<b>4,700,000</b>	<b>5,400,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					700,000			4,700,000	5,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>700,000</b>			<b>4,700,000</b>	<b>5,400,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>600,000</b>				<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3534	HBP	PE					600,000				600,000
	Local Match										
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.										Total:	600,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3534	HBP	R/W					100,000				100,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.										Total:	100,000

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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3534	HBP	CON								4,700,000	4,700,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.										Total:	4,700,000

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District: 11      County: San Diego

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 4

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	5,245,230	1,982,844	320,000	7,792,000	700,000			135,448,390	151,488,465
Local Match	1,311,308	495,711	80,000	4,629,342			12,594,060	1,635,533	20,745,953
LSSRP Bond									
Local AC				20,695,658			97,205,940	-117,901,598	
<b>Total for all Phases</b>	<b>6,556,538</b>	<b>2,478,555</b>	<b>400,000</b>	<b>33,117,000</b>	<b>700,000</b>		<b>109,800,000</b>	<b>19,182,325</b>	<b>172,234,418</b>