

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:34 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0026, HIGH ST, OVER OAKLAND ESTUARY, 0.4 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000							60,000
R/W									
CON		1,360,000							1,360,000
Total		1,420,000							1,420,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,251,155							1,251,155
Local Match		12,853							12,853
LSSRP Bond		155,992							155,992
Local AC									
Total		1,420,000							1,420,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		47,147							47,147
Local Match		12,853							12,853
LSSRP Bond									
Local AC									
Total		60,000							60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2099	HBP	PE		56,000							56,000
		Local Match		14,000							14,000
Match Rate: 80.00% 8/25/2008 Reza Fereshtehnejad: Additional funds to update the old PS&E done in 1996 by Caltrans consultants.										Total:	70,000
2099	HBP	PE		-8,853							-8,853
		Local Match		-1,147							-1,147
Match Rate: 88.53% 10/12/2009 Wesley Zinke: PE reduced per October 2009 Survey response!										Total:	-10,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,204,008							1,204,008
Local Match									
LSSRP Bond		155,992							155,992
Local AC									
Total		1,360,000							1,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2099	HBP	CON	644,498								644,498
	LSSRP Bond		83,502								83,502
Match Rate: 88.53%										Total:	728,000
2099	HBP	CON	-644,498	644,498							
	LSSRP Bond		-83,502	83,502							
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2099	HBP	CON		-644,498	644,498						
	LSSRP Bond			-83,502	83,502						
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2099	HBP	CON		1,204,008	-644,498						559,510
	LSSRP Bond			155,992	-83,502						72,490
Match Rate: 88.53%										Total:	632,000
10/10/2008 Reza Fereshtehnejad: Bond Funds approved. 8/25/2008 Reza Fereshtehnejad: Update the cost to reflect the latest estimate.											

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0027, PARK ST, OVER OAKLAND ESTUARY, 0.2 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		62,000							62,000
R/W									
CON		821,156							821,156
Total		883,156							883,156
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		776,569							776,569
Local Match		12,400							12,400
LSSRP Bond		94,187							94,187
Local AC									
Total		883,156							883,156
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		49,600							49,600
Local Match		12,400							12,400
LSSRP Bond									
Local AC									
Total		62,000							62,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2100	HBP	PE		49,600							49,600
		Local Match		12,400							12,400
Match Rate:	80.00%	8/25/2008 Reza Fereshtehnejad: Additional PE to complete PS&E.								Total:	62,000

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		726,969							726,969
Local Match									
LSSRP Bond		94,187							94,187
Local AC									
Total		821,156							821,156

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2100	HBP	CON			632,990						632,990
	LSSRP Bond				82,011						82,011
Match Rate: 88.53%										Total:	715,000
2100	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2100	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2100	HBP	CON			750,872		-632,990				117,882
	LSSRP Bond				97,283		-82,011				15,273
Match Rate: 88.53%										Total:	133,155
8/25/2008 Reza Fereshtehnejad: Bond Funds approved. 10/3/2008 Reza Fereshtehnejad: Project is ready for construction authorization											
2100	HBP	CON		750,872	-750,872						
	LSSRP Bond			97,283	-97,283						
Match Rate: 88.53%										Total:	
11/3/2008 Reza Fereshtehnejad: Bond Funds approved. 11/3/2008 Reza Fereshtehnejad: advancing the project to 08/09.											
2100	HBP	CON		-23,902							-23,902
	LSSRP Bond			-3,097							-3,097
Match Rate: 88.53%										Total:	-26,999
10/12/2009 Wesley Zinke: Reduce CON per October 2009 Survey response!											

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			565,000						565,000
Total			565,000						565,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			500,195						500,195
Local Match									
LSSRP Bond			64,806						64,806
Local AC									
Total			565,000						565,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			500,195						500,195
Local Match									
LSSRP Bond			64,806						64,806
Local AC									
Total			565,000						565,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Match Rate: 88.53%										Total:	390,000
2115	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2115	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115 HBP CON			500,195		-345,267				154,928
LSSRP Bond			64,806		-44,733				20,073
Match Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total: 175,000
2115 HBP CON			-500,195	500,195					
LSSRP Bond			-64,806	64,806					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:
2115 HBP CON				-500,195	500,195				
LSSRP Bond				-64,806	64,806				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2115 HBP CON			500,195		-500,195				
LSSRP Bond			64,806		-64,806				
Match Rate: 88.53%	2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey.								Total:

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5933(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000		20,000						70,000
R/W									
CON			110,000						110,000
Total	50,000		130,000						180,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265		115,089						159,354
Local Match	5,735		2,294						8,029
LSSRP Bond			12,617						12,617
Local AC									
Total	50,000		130,000						180,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265		17,706						61,971
Local Match	5,735		2,294						8,029
LSSRP Bond									
Local AC									
Total	50,000		20,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	PE	44,265		17,706						61,971
	Local Match		5,735		2,294						8,029
Match Rate: 88.53% 2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received.										Total:	70,000

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			97,383						97,383
Local Match									
LSSRP Bond			12,617						12,617
Local AC									
Total			110,000						110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	CON				86,317					86,317
	LSSRP Bond					11,183					11,183
Match Rate: 88.53%										Total:	97,500
2135	HBP	CON				-86,317	86,317				
	LSSRP Bond					-11,183	11,183				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2135	HBP	CON					-86,317			86,317	
	LSSRP Bond						-11,183			11,183	
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
2135	HBP	CON				117,302				-86,317	30,986
	LSSRP Bond					15,198				-11,183	4,015
Match Rate: 88.53%										Total:	35,000
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.											
2135	HBP	CON				-117,302	117,302				
	LSSRP Bond					-15,198	15,198				
Match Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2135	HBP	CON					-117,302	117,302			
	LSSRP Bond						-15,198	15,198			
Match Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
2135	HBP	CON						-117,302	117,302		
	LSSRP Bond							-15,198	15,198		
Match Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135 HBP CON							-117,302	117,302	
LSSRP Bond							-15,198	15,198	
Match Rate: 88.53%	2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2135 HBP CON			97,383					-117,302	-19,919
LSSRP Bond			12,617					-15,198	-2,581
Match Rate: 88.53%	2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared.							Total:	-22,500

New!

2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority

BART2, R-Line North Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			12,361,000						12,361,000
Total			12,361,000						12,361,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,943,193				10,943,193
Local Match			1,417,807		-1,417,807				
LSSRP Bond					1,417,807				1,417,807
Local AC			10,943,193		-10,943,193				
Total			12,361,000						12,361,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,943,193				10,943,193
Local Match			1,417,807		-1,417,807				
LSSRP Bond					1,417,807				1,417,807
Local AC			10,943,193		-10,943,193				
Total			12,361,000						12,361,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3484	State STP (BR)	CON			10,943,193						10,943,193
	LSSRP Bond				1,417,807						1,417,807
Match Rate:	88.53%	10/19/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Eric Bost: Add funds for remaining project.								Total:	12,361,000
3484	State STP (BR)	CON			-10,943,193	10,943,193					
	LSSRP Bond				-1,417,807	1,417,807					
Match Rate:	88.53%	10/26/2009 Eric Bost: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion.								Total:	
3484	Local AC (STP)	CON			10,943,193	-10,943,193					
	Local Match				1,417,807	-1,417,807					
Match Rate:	88.53%	10/26/2009 Eric Bost: AC and AC conversion in FFY 10/11								Total:	

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3484 State STP (BR) CON				-10,943,193	10,943,193				New!
LSSRP Bond				-1,417,807	1,417,807				
Match Rate: 88.53%	3/29/2010 Eric Bost: Bond Funds approved.								Total: _____
	3/29/2010 Eric Bost: Due to limited STP funds move AC conversion to 11/12.								
3484 Local AC (STP) CON				10,943,193	-10,943,193				New!
Local Match				1,417,807	-1,417,807				
Match Rate: 88.53%	3/29/2010 Eric Bost: Due to limited STP funds move AC conversion to 11/12.								Total: _____

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority BART3, A-Line South Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			10,434,000						10,434,000
Total			10,434,000						10,434,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,237,220				9,237,220
Local Match			1,196,780		-1,196,780				
LSSRP Bond					1,196,780				1,196,780
Local AC			9,237,220		-9,237,220				
Total			10,434,000						10,434,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,237,220				9,237,220
Local Match			1,196,780		-1,196,780				
LSSRP Bond					1,196,780				1,196,780
Local AC			9,237,220		-9,237,220				
Total			10,434,000						10,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3485	State STP (BR)	CON			9,237,220						9,237,220
	LSSRP Bond				1,196,780						1,196,780
Match Rate:	88.53%	9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	10,434,000
3485	State STP (BR)	CON			-9,237,220	9,237,220					
	LSSRP Bond				-1,196,780	1,196,780					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in 10/11.								Total:	_____
3485	Local AC (STP)	CON			9,237,220	-9,237,220					
	Local Match				1,196,780	-1,196,780					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds AC conversion in 10/11.								Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3485 State STP (BR) CON				-9,237,220	9,237,220				
LSSRP Bond				-1,196,780	1,196,780				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____
3485 Local AC (STP) CON				9,237,220	-9,237,220				
Local Match				1,196,780	-1,196,780				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority

BART4, A-Line Stations over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			2,604,000						2,604,000
Total			2,604,000						2,604,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,305,321				2,305,321
Local Match			298,679		-298,679				
LSSRP Bond					298,679				298,679
Local AC			2,305,321		-2,305,321				
Total			2,604,000						2,604,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,305,321				2,305,321
Local Match			298,679		-298,679				
LSSRP Bond					298,679				298,679
Local AC			2,305,321		-2,305,321				
Total			2,604,000						2,604,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3486	State STP (BR)	CON			2,305,321						2,305,321
	LSSRP Bond				298,679						298,679
Match Rate:	88.53%	9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	2,604,000
3486	State STP (BR)	CON			-2,305,321	2,305,321					
	LSSRP Bond				-298,679	298,679					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	_____
3486	Local AC (STP)	CON			2,305,321	-2,305,321					
	Local Match				298,679	-298,679					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON AC conversion in FFY 10/11.								Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3486 State STP (BR) CON				-2,305,321	2,305,321				New!
LSSRP Bond				-298,679	298,679				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____
3486 Local AC (STP) CON				2,305,321	-2,305,321				New!
Local Match				298,679	-298,679				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority

BART5, A-Line North Aerials over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			16,620,000						16,620,000
Total			16,620,000						16,620,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					14,713,686				14,713,686
Local Match			1,906,314		-1,906,314				
LSSRP Bond					1,906,314				1,906,314
Local AC			14,713,686		-14,713,686				
Total			16,620,000						16,620,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					14,713,686				14,713,686
Local Match			1,906,314		-1,906,314				
LSSRP Bond					1,906,314				1,906,314
Local AC			14,713,686		-14,713,686				
Total			16,620,000						16,620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3487	State STP (BR)	CON			14,713,686						14,713,686
	LSSRP Bond				1,906,314						1,906,314
Match Rate:	88.53%	9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	16,620,000
3487	State STP (BR)	CON			-14,713,686	14,713,686					
	LSSRP Bond				-1,906,314	1,906,314					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	
3487	Local AC (STP)	CON			14,713,686	-14,713,686					
	Local Match				1,906,314	-1,906,314					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds AC conversion in FFY 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3487 State STP (BR) CON				-14,713,686	14,713,686				New!	
LSSRP Bond				-1,906,314	1,906,314					
Match Rate: 88.53%	3/29/2010 Eric Bost: Move AC conversion to 11/12. Limited STP funds.							Total:	_____	
3487 Local AC (STP) CON				14,713,686	-14,713,686				New!	
Local Match				1,906,314	-1,906,314					
Match Rate: 88.53%	3/29/2010 Eric Bost: Move AC conversion to 11/12. Limited STP funds.							Total:	_____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Bay Area Rapid Transit Authority

BART6, West Oakland Aerials/UPRR over public roads. Seismic Retrofit. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			1,679,000						1,679,000
Total			1,679,000						1,679,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,486,419				1,486,419
Local Match			192,581		-192,581				
LSSRP Bond					192,581				192,581
Local AC			1,486,419		-1,486,419				
Total			1,679,000						1,679,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,486,419				1,486,419
Local Match			192,581		-192,581				
LSSRP Bond					192,581				192,581
Local AC			1,486,419		-1,486,419				
Total			1,679,000						1,679,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3488	State STP (BR)	CON			1,486,419						1,486,419
	LSSRP Bond				192,581						192,581
Match Rate:	88.53%	9/29/2009 Eric Bost: Carried over from FFY 8/9.								Total:	1,679,000
3488	State STP (BR)	CON			-1,486,419	1,486,419					
	LSSRP Bond				-192,581	192,581					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. AC conversion in FFY 10/11.								Total:	_____
3488	Local AC (STP)	CON			1,486,419	-1,486,419					
	Local Match				192,581	-192,581					
Match Rate:	88.53%	10/26/2009 Eric Bost: CON funds AC convert in FFY 10/11.								Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3488 State STP (BR) CON				-1,486,419	1,486,419				New!
LSSRP Bond				-192,581	192,581				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____
3488 Local AC (STP) CON				1,486,419	-1,486,419				New!
Local Match				192,581	-192,581				
Match Rate: 88.53%	3/29/2010 Eric Bost: Limited STP funds. Move AC conversion to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		300,000						1,000,000
R/W									
CON				8,487,500					8,487,500
Total	700,000		300,000	8,487,500					9,487,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000	7,513,984					8,313,984
Local Match	140,000		60,000						200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	700,000		300,000	8,487,500					9,487,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000						800,000
Local Match	140,000		60,000						200,000
LSSRP Bond									
Local AC									
Total	700,000		300,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	PE	352,000								352,000
	Local Match		88,000								88,000
Match Rate:	80.00%	5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total:	440,000
2113	HBP	PE		208,000							208,000
	Local Match			52,000							52,000
Match Rate:	80.00%	5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.								Total:	260,000
2113	HBP	PE		-208,000	448,000						240,000
	Local Match			-52,000	112,000						60,000
Match Rate:	80.00%	9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113 HBP PE	208,000		-208,000						
Local Match	52,000		-52,000						
Match Rate: 80.00%	2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds.								Total: _____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	CON			3,567,759						3,567,759
	LSSRP Bond				462,241						462,241
Match Rate: 88.53%	Total: _____									4,030,000	
2113	HBP	CON			-3,567,759	3,567,759					
	LSSRP Bond				-462,241	462,241					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2113	HBP	CON				-3,567,759	3,567,759				
	LSSRP Bond					-462,241	462,241				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2113	HBP	CON					-3,567,759				-3,567,759
	LSSRP Bond						-462,241				-462,241
Match Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.									Total: _____	
2113	HBP	CON			6,628,684						6,628,684
	LSSRP Bond				858,816						858,816
Match Rate: 88.53%	5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.									Total: _____	
2113	HBP	CON			-6,628,684	7,513,984					885,300
	LSSRP Bond				-858,816	973,516					114,700
Match Rate: 88.53%	9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.									Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fremont PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		90,996							90,996
R/W									
CON								632,987	632,987
Total		90,996						632,987	723,983
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		80,559						560,383	640,942
Local Match		10,437						72,604	83,041
LSSRP Bond									
Local AC									
Total		90,996						632,987	723,983
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		80,559							80,559
Local Match		10,437							10,437
LSSRP Bond									
Local AC									
Total		90,996							90,996

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	PE	186,795								186,795
	Local Match		24,201								24,201
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	210,996
3397	HBP	PE	-186,795	186,795							
	Local Match		-24,201	24,201							
Match Rate:	88.53%	11/14/2008 Roland Nimis: Projects ready for PE in 08/09.								Total:	
3397	HBP	PE		-106,236							-106,236
	Local Match			-13,764							-13,764
Match Rate:	88.53%	11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.								Total:	-120,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								560,383	560,383
Local Match								72,604	72,604
LSSRP Bond									
Local AC									
Total								632,987	632,987

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	CON								560,383	560,383
	Local Match									72,604	72,604
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	632,987
3397	HBP	CON			560,383					-560,383	
	Local Match				72,604					-72,604	
Match Rate:	88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3397	HBP	CON			-560,383	560,383					
	Local Match				-72,604	72,604					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3397	HBP	CON				-560,383	560,383				
	Local Match					-72,604	72,604				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3397	HBP	CON					-560,383	560,383			
	Local Match						-72,604	72,604			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3397	HBP	CON						-560,383	560,383		
	Local Match							-72,604	72,604		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3397	HBP	CON							-560,383	560,383	
	Local Match								-72,604	72,604	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Seismic retrofit only, no lanes being added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			632,000						632,000
R/W			80,000						80,000
CON							4,147,000		4,147,000
Total			712,000				4,147,000		4,859,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			630,334				3,671,339		4,301,673
Local Match			81,666				475,661		557,327
LSSRP Bond									
Local AC									
Total			712,000				4,147,000		4,859,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			559,510						559,510
Local Match			72,490						72,490
LSSRP Bond									
Local AC									
Total			632,000						632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	PE		559,510							559,510
	Local Match			72,490							72,490
Match Rate:	88.53%	8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000
3413	HBP	PE		-559,510	559,510						
	Local Match			-72,490	72,490						
Match Rate:	88.53%	10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			70,824						70,824
Local Match			9,176						9,176
LSSRP Bond									
Local AC									
Total			80,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	R/W		70,824							70,824
	Local Match			9,176							9,176
Match Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project.....										Total:	80,000

3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Match Rate: 88.53% 10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,671,339		3,671,339
Local Match							475,661		475,661
LSSRP Bond									
Local AC									
Total							4,147,000		4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	CON				3,671,339					3,671,339
	Local Match					475,661					475,661
Match Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project.....										Total:	4,147,000

3413	HBP	CON				-3,671,339	3,671,339				
	Local Match					-475,661	475,661				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

3413	HBP	CON					-3,671,339	3,671,339			
	Local Match						-475,661	475,661			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413 HBP CON						-3,671,339	3,671,339		New!
Local Match						-475,661	475,661		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,801,825								2,801,825
R/W			25,000						25,000
CON						15,690,220			15,690,220
Total	2,801,825		25,000			15,690,220			18,517,045
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460		22,133			13,890,552			16,154,144
Local Match	560,365								560,365
LSSRP Bond			2,868			1,799,668			1,802,536
Local AC									
Total	2,801,825		25,000			15,690,220			18,517,045
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Match Rate: 88.53%											
										Total:	1,580,000
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Match Rate: 88.53% 12/13/2007 Shannon Mlcoch: corrects match rate											
										Total:	-1,580,000
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Match Rate: 80.00% 12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase											
										Total:	2,801,825

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			22,133						22,133
Local Match									
LSSRP Bond			2,868						2,868
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000
2101	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Match Rate: 88.53%										Total:	25,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D											
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Match Rate: 88.53%										Total:	-10,000
10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.											
2101	HBP	R/W		-22,133	22,133						
	LSSRP Bond			-2,868	2,868						
Match Rate: 88.53%										Total:	
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,890,552			13,890,552
Local Match									
LSSRP Bond						1,799,668			1,799,668
Local AC									
Total						15,690,220			15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	CON				7,337,366					7,337,366
	LSSRP Bond					950,634					950,634
Match Rate: 88.53%										Total:	8,288,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101 HBP CON			13,890,552	-7,337,366					6,553,185
LSSRP Bond			1,799,668	-950,634					849,035
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project							Total:	7,402,220
2101 HBP CON			-13,890,552	13,890,552					
LSSRP Bond			-1,799,668	1,799,668					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2101 HBP CON				-13,890,552	13,890,552				
LSSRP Bond				-1,799,668	1,799,668				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2101 HBP CON				13,890,552	-13,890,552				
LSSRP Bond				1,799,668	-1,799,668				
Match Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	
2101 HBP CON				-13,890,552	13,890,552				
LSSRP Bond				-1,799,668	1,799,668				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2101 HBP CON					-13,890,552	13,890,552			
LSSRP Bond					-1,799,668	1,799,668			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,098,386						1,098,386
R/W			50,000						50,000
CON						6,150,962			6,150,962
Total			1,148,386			6,150,962			7,299,348
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,016,666			5,445,447			6,462,113
Local Match			125,985						125,985
LSSRP Bond			5,735			705,515			711,250
Local AC									
Total			1,148,386			6,150,962			7,299,348
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			972,401						972,401
Local Match			125,985						125,985
LSSRP Bond									
Local AC									
Total			1,098,386						1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
	Match Rate:	88.53%								Total:	968,300
2116	HBP	PE	-857,236		972,401						115,165
	Local Match		-111,064		125,985						14,921
	Match Rate:	88.53%								Total:	130,086
		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2116	HBP	R/W			35,412						35,412		
	LSSRP Bond				4,588						4,588		
Match Rate: 88.53%										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.		Total:	40,000
2116	HBP	R/W		35,412	-35,412								
	LSSRP Bond			4,588	-4,588								
Match Rate: 88.53%										11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.		Total:	
2116	HBP	R/W		-35,412	44,265						8,853		
	LSSRP Bond			-4,588	5,735						1,147		
Match Rate: 88.53%										11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.		Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,445,447			5,445,447
Local Match									
LSSRP Bond						705,515			705,515
Local AC									
Total						6,150,962			6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2116	HBP	CON			8,000,881						8,000,881		
	LSSRP Bond				1,036,599						1,036,599		
Match Rate: 88.53%										Total:	9,037,480		
2116	HBP	CON			-8,000,881	8,000,881							
	LSSRP Bond				-1,036,599	1,036,599							
Match Rate: 88.53%										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116 HBP CON				-8,000,881	8,000,881				
LSSRP Bond				-1,036,599	1,036,599				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2116 HBP CON			5,444,400		-8,000,881				-2,556,481
LSSRP Bond			705,380		-1,036,599				-331,219
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: _____
2116 HBP CON			-5,444,400	5,445,447					1,046
LSSRP Bond			-705,380	705,515					136
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
2116 HBP CON				-5,445,447	5,445,447				
LSSRP Bond				-705,515	705,515				
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2116 HBP CON					-5,445,447	5,445,447			
LSSRP Bond					-705,515	705,515			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0178, 33C179 & 33C0180 PARK BOULEVARD VIADUCTS #1, 2 & 3 LSSRP Seismic Retrofit. PE funds programmed are for these 3 bridges and also for Bridge 33C0215.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	539,920		801,764						1,341,684
R/W									
CON				2,648,850					2,648,850
Total	539,920		801,764	2,648,850					3,990,534
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	477,991		709,802	2,345,027					3,532,820
Local Match	61,929		91,962						153,891
LSSRP Bond			-0	303,823					303,823
Local AC									
Total	539,920		801,764	2,648,850					3,990,534
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	477,991		709,802						1,187,793
Local Match	61,929		91,962						153,891
LSSRP Bond									
Local AC									
Total	539,920		801,764						1,341,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	PE	477,991								477,991
	Local Match		61,929								61,929
Match Rate: 88.53%											
										Total:	539,920
2119	HBP	PE	-477,991		203,425						-274,566
	Local Match		-61,929		26,356						-35,573
Match Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0178.											
										Total:	-310,139
2119	HBP	PE	477,991		506,377						984,368
	Local Match		61,929		65,606						127,535
Match Rate: 88.53% 2/9/2010 Roland Nimis: PE funds revised to show prior funding and 09/10 funding for all four bridges under PE project STPLZ-5012(025) : 33C0178, 33C0179, 33C0180 and 33C0215. Individually programmed PE funds for the last three bridge numbers have been deleted.											
										Total:	1,111,903

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2120 HBP PE			107,067						107,067
Local Match			13,872						13,872
Match Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge #33C0179.								Total: 120,939
2120 HBP PE			-107,067						-107,067
Local Match			-13,872						-13,872
Match Rate: 88.53%	2/9/2010 Roland Nimis: PE funds for this project are programmed under 33C0178 and PE project STPLZ-5012(025).								Total: -120,939
2121 HBP PE			108,262						108,262
Local Match			14,026						14,026
Match Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.								Total: 122,288
2121 HBP PE			-108,262						-108,262
Local Match			-14,026						-14,026
Match Rate: 88.53%	2/9/2010 Roland Nimis: PE funds for this bridge is included under 33C0178.								Total: -122,288

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.									Total: 10,000	
2119	HBP	R/W	26,559								26,559
	LSSRP Bond		3,441								3,441
Match Rate: 88.53%	10/23/2007 Reza Fereshtehnejad: Additional RW is requested.									Total: 30,000	
2119	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.									Total: -40,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,345,027					2,345,027
Local Match									
LSSRP Bond			-0	303,823					303,823
Local AC									
Total				2,648,850					2,648,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119	HBP	CON	4,461,257								4,461,257
	LSSRP Bond		578,003								578,003
Match Rate: 88.53%										Total:	5,039,260
2119	HBP	CON	-4,461,257	4,461,257							
	LSSRP Bond		-578,003	578,003							
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2119	HBP	CON		-4,461,257	4,461,257						
	LSSRP Bond			-578,003	578,003						
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2119	HBP	CON			-4,461,257						-4,461,257
	LSSRP Bond				-578,003						-578,003
Match Rate: 88.53%										Total:	-5,039,260
11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2119	HBP	CON			1,139,082						1,139,082
	LSSRP Bond				147,580						147,580
Match Rate: 88.53%										Total:	1,286,662
11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2119	HBP	CON			-1,337,825						-1,337,825
	LSSRP Bond				-173,329						-173,329
Match Rate: 88.53%										Total:	-1,511,154
11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08. Project description also revised.											
2119	HBP	CON			-860,027	1,139,182					279,155
	LSSRP Bond				-111,426	147,593					36,167
Match Rate: 88.53%										Total:	315,322
11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost Adjustment per Exhibit 6D for Bridge 33C0178.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2119 HBP CON			1,058,770						1,058,770
LSSRP Bond			137,175						137,175
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey (to zero out 9/10 CON funds).								Total: 1,195,945
2119 HBP CON				-1,139,182	1,139,182				
LSSRP Bond				-147,593	147,593				
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2119 HBP CON				1,139,182	-1,139,182				
LSSRP Bond				147,593	-147,593				
Match Rate: 88.53%	4/1/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.								Total:
2120 HBP CON	1								1
LSSRP Bond	0								0
Match Rate: 88.53%									Total: 1
2120 HBP CON	-1	1							
LSSRP Bond	-0	0							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2120 HBP CON		-1	1						
LSSRP Bond		-0	0						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2120 HBP CON			599,107						599,107
LSSRP Bond			77,621						77,621
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 676,728
2120 HBP CON			-72,769						-72,769
LSSRP Bond			-9,428						-9,428
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total: -82,197
2120 HBP CON			-526,339	599,577					73,238
LSSRP Bond			-68,193	77,682					9,489
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0179.								Total: 82,727

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2120 HBP CON LSSRP Bond				-599,577	599,577				
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2120 HBP CON LSSRP Bond				599,577	-599,577				
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.							Total:	
2121 HBP CON LSSRP Bond		1							1
Match Rate: 88.53%		0							0
Match Rate: 88.53%								Total:	1
2121 HBP CON LSSRP Bond		-1	1						
Match Rate: 88.53%		-0	0						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2121 HBP CON LSSRP Bond		-1	1						
Match Rate: 88.53%		-0	0						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2121 HBP CON LSSRP Bond			605,961						605,961
Match Rate: 88.53%			78,509						78,509
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	684,470
2121 HBP CON LSSRP Bond			-73,531						-73,531
Match Rate: 88.53%			-9,527						-9,527
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.							Total:	-83,058
2121 HBP CON LSSRP Bond			-532,431	606,268					73,837
Match Rate: 88.53%			-68,982	78,548					9,566
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0180.							Total:	83,403
2121 HBP CON LSSRP Bond				-606,268	606,268				
Match Rate: 88.53%				-78,548	78,548				
Match Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2121 HBP CON				606,268	-606,268				New!
LSSRP Bond				78,548	-78,548				
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. Project Nearly ready to advertise.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0181 (east crossing) and 33C0182 (west crossing), E 14TH STREET, OVER E 12TH STREET, Replace bridges. Construct new bridges on new alignment. Maintain existing 3 lane corridor.

Fed Proj: BRLS-5012(085)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		15,110,000							15,110,000
Total		15,110,000							15,110,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		13,376,883							13,376,883
Local Match		1,703,111							1,703,111
LSSRP Bond		30,006							30,006
Local AC									
Total		15,110,000							15,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2122	HBP	CON	115,089		3,735,966						3,851,055
	Local Match		14,911		484,034						498,945
	Match Rate:	88.53%									Total: 4,350,000
2122	HBP	CON	-115,089		-3,735,966						-3,851,055
	Local Match		-14,911		-484,034						-498,945
	Match Rate:	88.53%									Total: -4,350,000
			10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								
2122	HBP	CON				53,118					53,118
	LSSRP Bond					6,882					6,882
	Match Rate:	88.53%									Total: 60,000
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. Reduced construction estimate is to reflect seismic strategy, not replacement option beyond what is needed for seismic retrofit.								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2122 HBP CON LSSRP Bond				-53,118	53,118				
Match Rate: 88.53%				-6,882	6,882				
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2122 HBP CON LSSRP Bond					63,387				63,387
Match Rate: 88.53%					8,213				8,213
7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: Escalate 1998 seismic retrofit costs.									Total: _____
2122 HBP CON LSSRP Bond			116,505		-116,505				
Match Rate: 88.53%			15,095		-15,095				
7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.									Total: _____
2123 HBP CON Local Match			9,525,828						9,525,828
Match Rate: 88.53%			1,234,172						1,234,172
									Total: _____
									10,760,000
2123 HBP CON Local Match			-115,089						-115,089
Match Rate: 88.53%			-14,911						-14,911
10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized.									Total: _____
									-130,000
2123 HBP CON LSSRP Bond				115,089					115,089
Match Rate: 88.53%				14,911					14,911
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Construction was not authorized. Scope change to replacement. This is LSRRP contribution.									Total: _____
									130,000
2123 HBP CON Local Match			-9,410,739						-9,410,739
Match Rate: 88.53%			-1,219,261						-1,219,261
10/5/2007 Eric Bost: Fund Line NOT suppressed. \$10 million is for replacement not retrofit.									Total: _____
									-10,630,000
2123 HBP CON LSSRP Bond				-115,089	115,089				
Match Rate: 88.53%				-14,911	14,911				
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2123 HBP CON LSSRP Bond			115,089		-115,089				
Match Rate: 88.53%			14,911		-14,911				
7/21/2009 Eric Bost: Bond Funds approved. 7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.									Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3314 HBP CON				7,967,700					7,967,700
Local Match				1,032,300					1,032,300
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. Local Agency requests scope change to replace bridge on new alignment rather than seismic retrofit.							Total:	9,000,000
3314 HBP CON				-7,967,700	7,967,700				
Local Match				-1,032,300	1,032,300				
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3314 HBP CON					-5,446,011				-5,446,011
Local Match					-705,589				-705,589
Match Rate: 88.53%	7/21/2009 Eric Bost: Reduce funds based on updated estimates.							Total:	-6,151,600
3314 HBP CON		2,521,689			-2,521,689				
Local Match		326,711			-326,711				
Match Rate: 88.53%	7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.							Total:	
3315 HBP CON				10,623,600					10,623,600
Local Match				1,376,400					1,376,400
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/2/2007 Eric Bost: Fund Line suppressed. Scope change to replacement instead of retrofit.							Total:	12,000,000
3315 HBP CON				-10,623,600	10,623,600				
Local Match				-1,376,400	1,376,400				
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3315 HBP CON		10,623,600			-10,623,600				
Local Match		1,376,400			-1,376,400				
Match Rate: 88.53%	7/21/2009 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Project ready to advertise.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,109,835		678,983						1,788,818
R/W				100,000					100,000
CON						12,520,575			12,520,575
Total	1,109,835		678,983	100,000		12,520,575			14,409,393
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104	88,530		11,084,465			12,756,636
Local Match	127,298		77,879						205,177
LSSRP Bond				11,470		1,436,110			1,447,580
Local AC									
Total	1,109,835		678,983	100,000		12,520,575			14,409,393
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104						1,583,641
Local Match	127,298		77,879						205,177
LSSRP Bond									
Local AC									
Total	1,109,835		678,983						1,788,818

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Match Rate: 88.53%											
										Total:	1,109,835
2128	HBP	PE			601,104						601,104
	Local Match				77,879						77,879
Match Rate: 88.53%											
3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package.										Total:	678,983

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match									
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Match Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.										Total:	40,000
2128	HBP	R/W		-35,412		88,530					53,118
	LSSRP Bond			-4,588		11,470					6,882
Match Rate: 88.53% 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						11,084,465			11,084,465
Local Match									
LSSRP Bond						1,436,110			1,436,110
Local AC									
Total						12,520,575			12,520,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	CON				9,170,350					9,170,350
	LSSRP Bond					1,188,116					1,188,116
Match Rate: 88.53%										Total:	10,358,466
2128	HBP	CON				-9,170,350	9,170,350				
	LSSRP Bond					-1,188,116	1,188,116				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2128	HBP	CON			11,084,465		-9,170,350				1,914,115
	LSSRP Bond				1,436,110		-1,188,116				247,994
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	2,162,109

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128 HBP CON			-11,084,465	11,084,465					
LSSRP Bond			-1,436,110	1,436,110					
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
2128 HBP CON				-11,084,465	11,084,465				
LSSRP Bond				-1,436,110	1,436,110				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2128 HBP CON					-11,084,465	11,084,465			New!
LSSRP Bond					-1,436,110	1,436,110			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit PE funds for this bridge are programmed under 33C0178 under PE project STPLZ-5012(025).

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					4,864,585				4,864,585
Total					4,864,585				4,864,585
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	PE			769,039						769,039
	Local Match				99,637						99,637
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676
2130	HBP	PE			-769,039						-769,039
	Local Match				-99,637						-99,637
Match Rate:	88.53%	2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total:	-868,676

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Match Rate: 88.53%										Total:	1
2130	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON			4,304,892						4,304,892
	LSSRP Bond				557,744						557,744
Match Rate: 88.53%										Total:	4,862,636
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2130	HBP	CON			-490,716						-490,716
	LSSRP Bond				-63,578						-63,578
Match Rate: 88.53%										Total:	-554,294
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.											
2130	HBP	CON			-3,814,176	4,306,617					492,441
	LSSRP Bond				-494,167	557,968					63,801
Match Rate: 88.53%										Total:	556,242
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.											
2130	HBP	CON				-4,306,617	4,306,617				
	LSSRP Bond					-557,968	557,968				
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit 4/5/2010: Change!
Toll Credits programmed for PE.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			538,214						538,214
R/W			50,000						50,000
CON								3,013,998	3,013,998
Total			588,214					3,013,998	3,602,212
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			582,479					2,668,292	3,250,771
Local Match									
LSSRP Bond			5,735					345,706	351,441
Local AC									
Total			588,214					3,013,998	3,602,212
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			538,214						538,214
Local Match									
LSSRP Bond									
Local AC									
Total			538,214						538,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	PE			538,214						538,214
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.										Total:	538,214

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Match Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,668,292	2,668,292
Local Match									
LSSRP Bond			0					345,706	345,706
Local AC									
Total								3,013,998	3,013,998

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	CON			1						1
	LSSRP Bond				0						0
Match Rate: 88.53%										Total:	1

2136	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2136	HBP	CON				-1	1				
	LSSRP Bond					-0	0				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2136	HBP	CON			2,666,960		-1				2,666,959
	LSSRP Bond				345,533		-0				345,533
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	3,012,492

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136 HBP CON			-1,750,013						-1,750,013
LSSRP Bond			-226,733						-226,733
Match Rate: 88.53%	12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.								Total: -1,976,746
2136 HBP CON			-916,947	2,668,292					1,751,346
LSSRP Bond			-118,800	345,706					226,905
Match Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total: 1,978,251
2136 HBP CON				-2,668,292	2,668,292				
LSSRP Bond				-345,706	345,706				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2136 HBP CON					-2,668,292	2,668,292			
LSSRP Bond					-345,706	345,706			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:
2136 HBP CON						-2,668,292	2,668,292		
LSSRP Bond						-345,706	345,706		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:
2136 HBP CON							-2,668,292	2,668,292	
LSSRP Bond							-345,706	345,706	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			686,353						686,353
R/W			50,000						50,000
CON								3,843,580	3,843,580
Total			736,353					3,843,580	4,579,933
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			651,893					3,402,721	4,054,615
Local Match			78,725						78,725
LSSRP Bond			5,735					440,859	446,594
Local AC									
Total			736,353					3,843,580	4,579,933
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			607,628						607,628
Local Match			78,725						78,725
LSSRP Bond									
Local AC									
Total			686,353						686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	PE			607,628						607,628
	Local Match				78,725						78,725
Match Rate:	88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.								Total:	686,353

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Match Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D										Total:	40,000

2137	HBP	R/W		-35,412	44,265						8,853
	LSSRP Bond			-4,588	5,735						1,147
Match Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.										Total:	10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,402,721	3,402,721
Local Match									
LSSRP Bond								440,859	440,859
Local AC									
Total								3,843,580	3,843,580

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	CON			1						1
	LSSRP Bond				0						0
Match Rate: 88.53%										Total:	1

2137	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2137	HBP	CON				-1	1				
	LSSRP Bond					-0	0				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137 HBP CON			3,402,300		-1				3,402,299
LSSRP Bond			440,804		-0				440,804
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 3,843,103
2137 HBP CON			-88,547						-88,547
LSSRP Bond			-11,472						-11,472
Match Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total: -100,019
2137 HBP CON			-3,313,753	3,402,721					88,968
LSSRP Bond			-429,332	440,859					11,527
Match Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.								Total: 100,495
2137 HBP CON				-3,402,721	3,402,721				
LSSRP Bond				-440,859	440,859				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2137 HBP CON					-3,402,721	3,402,721			
LSSRP Bond					-440,859	440,859			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:
2137 HBP CON						-3,402,721	3,402,721		
LSSRP Bond						-440,859	440,859		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:
2137 HBP CON							-3,402,721	3,402,721	
LSSRP Bond							-440,859	440,859	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	342,000		650,000						992,000
R/W									
CON		1,215,802		1,420,000	1,250,000				3,885,802
Total	342,000	1,215,802	650,000	1,420,000	1,250,000				4,877,802
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350	878,218	1,257,126	1,106,625				4,318,318
Local Match	39,227	139,452	74,555	162,874	143,375				559,484
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000	1,215,802	650,000	1,420,000	1,250,000				4,877,802
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			878,218						878,218
Local Match	39,227		74,555						113,782
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000		650,000						992,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Match Rate: 88.53% 12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.											
Total:											
											1,310,080
3304	Local AC (HBP)	PE	302,773		-302,773						
	Local Match		39,227		-39,227						
Match Rate: 88.53% 10/15/2009 Eric Bost: Show prior year AC.....											
Total:											
3304	HBP	PE			302,773						302,773
	Local Match				39,227						39,227
Match Rate: 88.53% 10/15/2009 Eric Bost: Show prior year AC.....conversion											
Total:											
											342,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304 HBP PE	-1,159,814		575,445						-584,369
Local Match	-150,266		74,555						-75,711
Match Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350		1,257,126	1,106,625				3,440,101
Local Match		139,452		162,874	143,375				445,701
LSSRP Bond									
Local AC									
Total		1,215,802		1,420,000	1,250,000				3,885,802

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	Local AC (HBP)	CON	2,110,555		-2,110,555						
	Local Match		273,445		-273,445						
Match Rate: 88.53%											Total: _____
3304	HBP	CON			2,110,555						2,110,555
	Local Match				273,445						273,445
Match Rate: 88.53%											Total: 2,384,000
3304	Local AC (HBP)	CON	1,321,080		2,110,555					-3,431,635	
	Local Match		171,160		273,445					-444,605	
Match Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total: _____
3304	HBP	CON			-2,110,555					3,431,635	1,321,080
	Local Match				-273,445					444,605	171,160
Match Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total: 1,492,240
3304	HBP	CON		1,076,350						-3,431,635	-2,355,286
	Local Match			139,452						-444,605	-305,152
Match Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.										Total: -2,660,438
3304	Local AC (HBP)	CON	-3,431,635							3,431,635	
	Local Match		-444,605							444,605	
Match Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.										Total: _____
3304	HBP	CON				1,257,126	1,106,625				2,363,751
	Local Match					162,874	143,375				306,249
Match Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.										Total: 2,670,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			125,000						125,000
R/W									
CON								600,000	600,000
Total			125,000					600,000	725,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			110,663					531,180	641,843
Local Match			14,338					68,820	83,158
LSSRP Bond									
Local AC									
Total			125,000					600,000	725,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			110,663						110,663
Local Match			14,338						14,338
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Match Rate:	88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total:	125,000

3443	HBP	PE		-110,663	110,663						
	Local Match			-14,338	14,338						
Match Rate:	88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	CON		531,180							531,180
	Local Match			68,820							68,820
Match Rate:	88.53%	11/19/2008 Eric Bost: Accepted new candidate project.								Total:	600,000
3443	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Match Rate:	88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3443	HBP	CON			-531,180	531,180					
	Local Match				-68,820	68,820					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3443	HBP	CON				-531,180	531,180				
	Local Match					-68,820	68,820				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3443	HBP	CON					-531,180	531,180			
	Local Match						-68,820	68,820			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3443	HBP	CON						-531,180	531,180		
	Local Match							-68,820	68,820		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3443	HBP	CON							-531,180	531,180	
	Local Match								-68,820	68,820	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W									
CON							5,450,000		5,450,000
Total	440,000						5,450,000		5,890,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532						4,824,885		5,214,417
Local Match	50,468								50,468
LSSRP Bond							625,115		625,115
Local AC									
Total	440,000						5,450,000		5,890,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Match Rate:	88.53%	12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy								Total:	440,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							4,824,885		4,824,885
Local Match									
LSSRP Bond							625,115		625,115
Local AC									
Total							5,450,000		5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Match Rate: 88.53%										Total:	390,000
2112	HBP	CON				4,479,618					4,479,618
	LSSRP Bond					580,382					580,382
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.										Total:	5,060,000
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2112	HBP	CON			4,824,885		-4,824,885				
	LSSRP Bond				625,115		-625,115				
Match Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.										Total:	
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2112	HBP	CON					-4,824,885	4,824,885			
	LSSRP Bond						-625,115	625,115			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112 HBP CON						-4,824,885	4,824,885		New!
LSSRP Bond						-625,115	625,115		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W									
CON				653,000					653,000
Total	140,000			653,000					793,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942			578,101					702,043
Local Match	16,058								16,058
LSSRP Bond				74,899					74,899
Local AC									
Total	140,000			653,000					793,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Match Rate:	88.53%	12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed								Total:	140,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				578,101					578,101
Local Match									
LSSRP Bond				74,899					74,899
Local AC									
Total				653,000					653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Match Rate: 88.53%										Total:	390,000
2131	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2131	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2131	HBP	CON		578,101			-345,267				232,834
	LSSRP Bond			74,899			-44,733				30,166
Match Rate: 88.53%										Total:	263,000
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.											
2131	HBP	CON		-578,101	578,101						
	LSSRP Bond			-74,899	74,899						
Match Rate: 88.53%										Total:	
10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10.											
2131	HBP	CON			-578,101	578,101					
	LSSRP Bond				-74,899	74,899					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					2,490,000				2,490,000
Total					2,490,000				2,490,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083	HBP	CON			920,712						920,712
	LSSRP Bond				119,288						119,288
	Match Rate:	88.53%								Total:	1,040,000
2083	HBP	CON			1,283,685						1,283,685
	LSSRP Bond				166,315						166,315
	Match Rate:	88.53%								Total:	1,450,000
			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								
2083	HBP	CON			-2,204,397	2,204,397					
	LSSRP Bond				-285,603	285,603					
	Match Rate:	88.53%								Total:	
			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083 HBP CON				-2,204,397	2,204,397				
LSSRP Bond				-285,603	285,603				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	R/W				26,559					26,559
		Local Match				3,441					3,441
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,737,401	1,737,401
Local Match								225,099	225,099
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	CON								1,278,152	1,278,152
		Local Match								165,598	165,598
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	1,443,750
3392	HBP	CON				1,737,401				-1,278,152	459,249
		Local Match				225,099				-165,598	59,501
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	518,750
3392	HBP	CON				-1,737,401	1,737,401				
		Local Match				-225,099	225,099				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3392	HBP	CON					-1,737,401	1,737,401			
		Local Match					-225,099	225,099			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392 HBP CON						-1,737,401	1,737,401		
Local Match						-225,099	225,099		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3392 HBP CON							-1,737,401	1,737,401	
Local Match							-225,099	225,099	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
R/W				100,000					100,000
CON								6,034,000	6,034,000
Total	760,000			100,000				6,034,000	6,894,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828			100,000				6,034,000	6,806,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000			100,000				6,034,000	6,894,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000								760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Match Rate: 88.53%										Total:	680,000
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Match Rate: 88.53% post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.										Total:	80,000
1175	HBP	PE									
	Local Match										
Match Rate: 80.00% 1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	R/W	20,000								20,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000
1175	HBP	R/W	80,000								80,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175	HBP	R/W	-20,000	20,000							
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09.							Total:	
1175	HBP	R/W	-80,000	80,000							
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule.							Total:	
1175	HBP	R/W		-100,000		100,000					
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	CON				3,509,000					3,509,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,509,000
1175	HBP	CON				2,525,000					2,525,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.								Total:	2,525,000
1175	HBP	CON				-6,034,000				6,034,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1175	HBP	CON					6,034,000			-6,034,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1175	HBP	CON					-6,034,000	6,034,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1175	HBP	CON						-6,034,000	6,034,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1175	HBP	CON							-6,034,000	6,034,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0031, BETHEL ISLAND RD, OVER DUTCH SLOUGH, 1.5 MI N CYPRESS RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5928(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,700,000	800,000							2,500,000
R/W	4,066,000								4,066,000
CON		14,000,000	1,000,000						15,000,000
Total	5,766,000	14,800,000	1,000,000						21,566,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,959,630	13,034,200	885,300						18,879,130
Local Match	806,370	1,765,800	114,700						2,686,870
LSSRP Bond									
Local AC									
Total	5,766,000	14,800,000	1,000,000						21,566,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,360,000	640,000							2,000,000
Local Match	340,000	160,000							500,000
LSSRP Bond									
Local AC									
Total	1,700,000	800,000							2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	PE	1,416,480								1,416,480	
	Local Match		183,520								183,520	
	Match Rate:	88.53%								Total:	1,600,000	
708	HBP	PE	88,530								88,530	
	Local Match		11,470								11,470	
	Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	100,000
708	HBP	PE		640,000							640,000	
	Local Match			160,000							160,000	
	Match Rate:	80.00%	3/5/2009 Chien Wu: post programming adjustment to reflect the cost increase.								Total:	800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
708	HBP	PE	-1,505,010								-1,505,010	New!	
	Local Match		-194,990								-194,990		
Match Rate: 88.53% 1/6/2010 Eric Bost: Backs out PE funds at incorrect match rate.											Total:	-1,700,000	

708	HBP	PE	1,360,000								1,360,000	New!	
	Local Match		340,000								340,000		
Match Rate: 80.00% 1/6/2010 Eric Bost: Puts PE funds in at correct match rate.											Total:	1,700,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,599,630								3,599,630
Local Match	466,370								466,370
LSSRP Bond									
Local AC									
Total	4,066,000								4,066,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	R/W	1,947,660								1,947,660	
	Local Match		252,340								252,340	
Match Rate: 88.53%											Total:	2,200,000

708	HBP	R/W	1,651,970								1,651,970	
	Local Match		214,030								214,030	
Match Rate: 88.53% post programming adjustment due to cost increase.											Total:	1,866,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		12,394,200	885,300						13,279,500
Local Match		1,605,800	114,700						1,720,500
LSSRP Bond									
Local AC									
Total		14,000,000	1,000,000						15,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
708	HBP	CON				10,180,950					10,180,950	
	Local Match					1,319,050					1,319,050	
Match Rate: 88.53%											Total:	11,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
708 HBP CON				954,353					954,353
Local Match				123,647					123,647
Match Rate: 88.53%	approval of updated cost information submitted in July 07 via Exhibit 6-D.							Total:	1,078,000
708 HBP CON				-11,135,303				11,135,303	
Local Match				-1,442,697				1,442,697	
Match Rate: 88.53%	Move funding to beyond since the project is not ready to advertise.							Total:	1,442,697
708 HBP CON		12,394,200						-11,135,303	1,258,897
Local Match		1,605,800						-1,442,697	163,103
Match Rate: 88.53%	11/13/2008 Chien Wu: Update project cost (to \$15 mil) and schedule. 12/10/08 Shannon Mlcoch: cost decrease from \$15 mil to \$14 mil per agency finance letter.							Total:	1,422,000
708 HBP CON			885,300						885,300
Local Match			114,700						114,700
Match Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	1,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Match Rate: 88.53%										Total:	315,000
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Match Rate: 88.53% 11/14/2007 Chien Wu: post programming adjustment due to cost increase.										Total:	420,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Match Rate: 88.53%										Total:	40,000

3194	HBP	R/W		-35,412		35,412					
	Local Match			-4,588		4,588					
Match Rate: 88.53% 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	CON				3,098,550					3,098,550
	Local Match					401,450					401,450
Match Rate: 88.53%										Total:	3,500,000

3194	HBP	CON				-3,098,550				3,098,550	
	Local Match					-401,450				401,450	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3194	HBP	CON						3,098,550		-3,098,550	
	Local Match							401,450		-401,450	
Match Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194 HBP CON						-3,098,550	3,098,550		
Local Match						-401,450	401,450		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3194 HBP CON							-3,098,550	3,098,550	New!
Local Match							-401,450	401,450	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. replace existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			300,000	375,000					675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total			300,000	450,000	10,525,000				11,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	398,385	9,317,783				9,981,758
Local Match			34,410	51,615	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total			300,000	450,000	10,525,000				11,275,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	331,988					597,578
Local Match			34,410	43,013					77,423
LSSRP Bond									
Local AC									
Total			300,000	375,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	PE		597,578							597,578
	Local Match			77,423							77,423
Match Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	675,000
1677	HBP	PE		-597,578	265,590	331,988					
	Local Match			-77,423	34,410	43,013					
Match Rate: 88.53% 10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Match Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	75,000

1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Match Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	CON				9,317,783					9,317,783
	Local Match					1,207,218					1,207,218
Match Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	10,525,000

1677	HBP	CON				-9,317,783	9,317,783				
	Local Match					-1,207,218	1,207,218				
Match Rate: 88.53% 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No Change! bridge widening) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W								20,000	20,000
CON								360,000	360,000
Total	64,000							380,000	444,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000							380,000	444,000
Local Match									
LSSRP Bond									
Local AC									
Total	64,000							380,000	444,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	64,000								64,000
Local Match									
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	PE	64,000								64,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	64,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	R/W	20,000								20,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	20,000

3280	HBP	R/W	-20,000							20,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								360,000	360,000
Local Match									
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	CON				360,000					360,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	360,000

3280	HBP	CON				-360,000				360,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	310,000		786,000						1,096,000
R/W									
CON					1,933,000				1,933,000
Total	310,000		786,000		1,933,000				3,029,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	274,443		695,846		1,933,000				2,903,289
Local Match	35,557		90,154						125,711
LSSRP Bond									
Local AC									
Total	310,000		786,000		1,933,000				3,029,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	274,443		695,846						970,289
Local Match	35,557		90,154						125,711
LSSRP Bond									
Local AC									
Total	310,000		786,000						1,096,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
	Match Rate:	88.53%									
										Total:	275,000
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
	Match Rate:	88.53%									
		Contra Costa County requested to advance this project by substituting 28C0376.									
										Total:	35,000
3168	HBP	PE			695,846						695,846
	Local Match				90,154						90,154
	Match Rate:	88.53%									
		10/14/2009 Chien Wu: Update per HBP Survey 2009.									
										Total:	786,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,933,000				1,933,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,933,000				1,933,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3168	HBP	CON				1,300,000					1,300,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,300,000
3168	HBP	CON				-1,300,000				1,300,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3168	HBP	CON					1,933,000			-1,300,000	633,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	633,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Project scope is not yet determined. Engineering and Environmental studies must be performed. (Scoping Only) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE								400,000	400,000
R/W								40,000	40,000
CON								1,500,000	1,500,000
Total								1,940,000	1,940,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,940,000	1,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,940,000	1,940,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								400,000	400,000
Local Match									
LSSRP Bond									
Local AC									
Total								400,000	400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
829	HBP	PE		400,000							400,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		400,000
829	HBP	PE		-400,000		400,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.							Total:		
829	HBP	PE				-400,000				400,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								40,000	40,000
Local Match									
LSSRP Bond									
Local AC									
Total								40,000	40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	R/W			40,000						40,000
		Local Match									
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000
829	HBP	R/W			-40,000		40,000				
		Local Match									
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.							Total:	
829	HBP	R/W					-40,000			40,000	
		Local Match									
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	CON				1,500,000					1,500,000
		Local Match									
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,500,000
829	HBP	CON				-1,500,000				1,500,000	
		Local Match									
Match Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			167,500						167,500
R/W									
CON								770,500	770,500
Total			167,500					770,500	938,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			148,288					682,124	830,411
Local Match			19,212					88,376	107,589
LSSRP Bond									
Local AC									
Total			167,500					770,500	938,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			148,288						148,288
Local Match			19,212						19,212
LSSRP Bond									
Local AC									
Total			167,500						167,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3399	HBP	PE	57,240								57,240
	Local Match		7,416								7,416
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	64,656
3399	HBP	PE	-57,240	57,240							
	Local Match		-7,416	7,416							
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:	
3399	HBP	PE		-57,240	148,288						91,048
	Local Match			-7,416	19,212						11,796
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	102,844

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								682,124	682,124
Local Match								88,376	88,376
LSSRP Bond									
Local AC									
Total								770,500	770,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3399	HBP	CON								118,603	118,603
	Local Match									15,366	15,366
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	133,969
3399	HBP	CON				682,124				-118,603	563,521
	Local Match					88,376				-15,366	73,010
Match Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	636,531
3399	HBP	CON				-682,124	682,124				
	Local Match					-88,376	88,376				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3399	HBP	CON					-682,124	682,124			
	Local Match						-88,376	88,376			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3399	HBP	CON						-682,124	682,124		
	Local Match							-88,376	88,376		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3399	HBP	CON							-682,124	682,124	
	Local Match								-88,376	88,376	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Martinez

BRIDGE NO. 28C0370, GREEN ST, BRIDGE NO. 28C0406, WARD ST, OVER ARROYO DEL HAMBRE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5024(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,800								16,800
R/W									
CON								73,650	73,650
Total	16,800							73,650	90,450
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873							65,202	80,075
Local Match	1,927							8,448	10,375
LSSRP Bond									
Local AC									
Total	16,800							73,650	90,450
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873								14,873
Local Match	1,927								1,927
LSSRP Bond									
Local AC									
Total	16,800								16,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	PE	9,030								9,030
	Local Match		1,170								1,170
Match Rate: 88.53%										Total:	10,200
1230	State STP (BR)	PE	5,843								5,843
	Local Match		757								757
Match Rate: 88.53%										Total:	6,600

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								65,202	65,202
Local Match								8,448	8,448
LSSRP Bond									
Local AC									
Total								73,650	73,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	CON	39,661								39,661
	Local Match		5,139								5,139
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	44,800
1229	State STP (BR)	CON	-39,661							39,661	
	Local Match		-5,139							5,139	
Match Rate: 88.53% 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.										Total:	
1230	State STP (BR)	CON	25,541								25,541
	Local Match		3,309								3,309
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	28,850
1230	State STP (BR)	CON	-25,541							25,541	
	Local Match		-3,309							3,309	
Match Rate: 88.53% 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	127,000								127,000
R/W		33,604							33,604
CON						1,148,000			1,148,000
Total	127,000	33,604				1,148,000			1,308,604
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433	29,750				1,016,324			1,158,507
Local Match	14,567								14,567
LSSRP Bond		3,854				131,676			135,530
Local AC									
Total	127,000	33,604				1,148,000			1,308,604
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Match Rate: 88.53%										Total:	127,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		29,750							29,750
Local Match									
LSSRP Bond		3,854							3,854
Local AC									
Total		33,604							33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	R/W		29,750							29,750
	LSSRP Bond			3,854							3,854
Match Rate: 88.53%											Total: 33,604
10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,016,324			1,016,324
Local Match									
LSSRP Bond						131,676			131,676
Local AC									
Total						1,148,000			1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	CON			451,503						451,503
	LSSRP Bond				58,497						58,497
Match Rate: 88.53%											Total: 510,000
2073	HBP	CON			564,821						564,821
	LSSRP Bond				73,179						73,179
Match Rate: 88.53%											Total: 638,000
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.											
2073	HBP	CON			-1,016,324		1,016,324				
	LSSRP Bond				-131,676		131,676				
Match Rate: 88.53%											Total: _____
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.											
2073	HBP	CON					-1,016,324	1,016,324			
	LSSRP Bond						-131,676	131,676			
Match Rate: 88.53%											Total: _____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						132,795			132,795
Local Match									
LSSRP Bond						17,205			17,205
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2074	HBP	CON			92,071						92,071
	LSSRP Bond				11,929						11,929
Match Rate: 88.53%										Total:	104,000
2074	HBP	CON			-92,071	92,071					
	LSSRP Bond				-11,929	11,929					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2074	HBP	CON				-92,071	92,071				
	LSSRP Bond					-11,929	11,929				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2074	HBP	CON			132,795		-92,071				40,724
	LSSRP Bond				17,205		-11,929				5,276
Match Rate: 88.53%										Total:	46,000
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.											
2074	HBP	CON			-132,795		132,795				
	LSSRP Bond				-17,205		17,205				
Match Rate: 88.53%										Total:	
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.											
2074	HBP	CON					-132,795	132,795			
	LSSRP Bond						-17,205	17,205			
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orinda BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5444(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON								1,264,710	1,264,710
Total	434,000							1,264,710	1,698,710
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	384,220							1,264,710	1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000							1,264,710	1,698,710
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Match Rate: 88.53%										Total:	350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	R/W	74,365								74,365
		Local Match	9,635								9,635
Match Rate: 88.53%										Total:	84,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,264,710	1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total								1,264,710	1,264,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	CON	1,264,710								1,264,710
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	1,264,710

668	HBP	CON	-1,264,710							1,264,710	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.										Total:	

668	HBP	CON			1,264,710					-1,264,710	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	

668	HBP	CON			-1,264,710	1,264,710					
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668 HBP CON Local Match				-1,264,710	1,264,710				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
668 HBP CON Local Match					-1,264,710	1,264,710			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
668 HBP CON Local Match						-1,264,710	1,264,710		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
668 HBP CON Local Match							-1,264,710	1,264,710	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						500,000			500,000
Total						500,000			500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						442,650			442,650
Local Match									
LSSRP Bond						57,350			57,350
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061	HBP	CON				177,060					177,060
	Local Match					22,940					22,940
	Match Rate:	88.53%								Total:	200,000
2061	HBP	CON				-177,060					-177,060
	Local Match					-22,940					-22,940
	Match Rate:	88.53%								Total:	-200,000
						10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.					
2061	HBP	CON				177,060					177,060
	LSSRP Bond					22,940					22,940
	Match Rate:	88.53%								Total:	200,000
						1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.					

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061 HBP CON LSSRP Bond				-177,060	177,060				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2061 HBP CON LSSRP Bond		442,650			-177,060				265,590
Match Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	34,410
2061 HBP CON LSSRP Bond		-442,650	442,650						
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10.							Total:	
2061 HBP CON LSSRP Bond			-442,650	442,650					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2061 HBP CON LSSRP Bond				-442,650	442,650				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2061 HBP CON LSSRP Bond					-442,650	442,650			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			12,000						12,000
R/W									
CON			133,000						133,000
Total			145,000						145,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			128,369						128,369
Local Match			16,632						16,632
LSSRP Bond									
Local AC									
Total			145,000						145,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			10,624						10,624
Local Match			1,376						1,376
LSSRP Bond									
Local AC									
Total			12,000						12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238	State STP (BR)	PE	7,968								7,968
	Local Match		1,032								1,032
Match Rate: 88.53%										Total:	9,000
1238	State STP (BR)	PE	-7,968		10,624						2,656
	Local Match		-1,032		1,376						344
Match Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009.										Total:	3,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			117,745						117,745
Local Match			15,255						15,255
LSSRP Bond									
Local AC									
Total			133,000						133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238	State STP (BR)	CON				98,268					98,268
	Local Match					12,732					12,732
Match Rate: 88.53%										Total:	111,000
1238	State STP (BR)	CON				-98,268				98,268	
	Local Match					-12,732				12,732	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1238	State STP (BR)	CON			117,745					-98,268	19,477
	Local Match				15,255					-12,732	2,523
Match Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009.										Total:	22,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000								470,000
R/W		939,000	11,000						950,000
CON					3,500,000				3,500,000
Total	470,000	939,000	11,000		3,500,000				4,920,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091	831,297	9,738		3,098,550				4,355,676
Local Match	53,909	107,703	1,262		401,450				564,324
LSSRP Bond									
Local AC									
Total	470,000	939,000	11,000		3,500,000				4,920,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Match Rate: 88.53%										Total:	470,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		831,297	9,738						841,035
Local Match		107,703	1,262						108,965
LSSRP Bond									
Local AC									
Total		939,000	11,000						950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000

247	HBP	R/W	-88,530	841,035							752,505
	Local Match		-11,470	108,965							97,495
Match Rate: 88.53% 9/17/2008 Chien Wu: Update project cost and schedule										Total:	850,000

247	HBP	R/W		-9,738	9,738						
	Local Match			-1,262	1,262						
Match Rate: 88.53% 10/12/2009 Chien Wu: update cost per HBP Survey 2009.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,098,550				3,098,550
Local Match					401,450				401,450
LSSRP Bond									
Local AC									
Total					3,500,000				3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	CON				1,991,925					1,991,925
	Local Match					258,075					258,075
Match Rate: 88.53%										Total:	2,250,000

247	HBP	CON				-1,991,925				1,991,925	
	Local Match					-258,075				258,075	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247 HBP CON			3,098,550					-1,991,925	1,106,625
Local Match			401,450					-258,075	143,375
Match Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule							Total:	1,250,000
<hr/>									
247 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
<hr/>									
247 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Pablo

BRIDGE NO. 28C0325, RUMRILL BLVD, OVER SAN PABLO CREEK, AT BROOKSIDE DR. Replace 5 lane bridge with new 5 lane bridge.

Fed Proj: BRLS-5303(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	810,000	120,500							930,500
R/W		815,000							815,000
CON				3,500,000					3,500,000
Total	810,000	935,500		3,500,000					5,245,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	648,000	817,920		3,098,550					4,564,470
Local Match	162,000	117,581		401,450					681,031
LSSRP Bond									
Local AC									
Total	810,000	935,500		3,500,000					5,245,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	648,000	96,400							744,400
Local Match	162,000	24,100							186,100
LSSRP Bond									
Local AC									
Total	810,000	120,500							930,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	PE	528,524								528,524
	Local Match		68,476								68,476
Match Rate: 88.53%										Total:	597,000
561	HBP	PE	-528,524								-528,524
	Local Match		-68,476								-68,476
Match Rate: 88.53% PE was obligated in prior years.										Total:	-597,000
561	HBP	PE	477,600								477,600
	Local Match		119,400								119,400
Match Rate: 80.00% PE as obligated in prior years @ 80% reimbursement										Total:	597,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	PE	188,569								188,569
	Local Match		24,431								24,431
Match Rate: 88.53% post programming adjustment due to cost increase.											
										Total:	213,000
561	HBP	PE		96,400							96,400
	Local Match			24,100							24,100
Match Rate: 80.00% 10/31/2008 Chien Wu: post programming adjustment due to cost increase.											
										Total:	120,500
561	HBP	PE	-188,569								-188,569
	Local Match		-24,431								-24,431
Match Rate: 88.53% 6/3/2009 Eric Bost: Fix Reimbursement rate again.											
										Total:	-213,000
561	HBP	PE	170,400								170,400
	Local Match		42,600								42,600
Match Rate: 80.00% 6/3/2009 Eric Bost: Fix reimbursement rate again.											
										Total:	213,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		721,520							721,520
Local Match		93,481							93,481
LSSRP Bond									
Local AC									
Total		815,000							815,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	R/W	631,219								631,219
	Local Match		81,781								81,781
Match Rate: 88.53%											
										Total:	713,000
561	HBP	R/W	-631,219	721,520							90,301
	Local Match		-81,781	93,481							11,699
Match Rate: 88.53% 10/31/2008 Chien Wu: Update project R/W cost and schedule.											
										Total:	102,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,098,550					3,098,550
Local Match				401,450					401,450
LSSRP Bond									
Local AC									
Total				3,500,000					3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
561	HBP	CON				2,213,250					2,213,250
	Local Match					286,750					286,750
Match Rate: 88.53%										Total:	2,500,000
561	HBP	CON				-2,213,250				2,213,250	
	Local Match					-286,750				286,750	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
561	HBP	CON		3,098,550						-2,213,250	885,300
	Local Match			401,450						-286,750	114,700
Match Rate: 88.53% 10/31/2008 Chien Wu: Update CON cost and schedule.										Total:	1,000,000
561	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Match Rate: 88.53% 12/23/2008 Chien Wu: Update project schedule.										Total:	
561	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			796,000						796,000
R/W									
CON								1,586,200	1,586,200
Total			796,000					1,586,200	2,382,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			704,699					1,586,200	2,290,899
Local Match			91,301						91,301
LSSRP Bond									
Local AC									
Total			796,000					1,586,200	2,382,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			704,699						704,699
Local Match			91,301						91,301
LSSRP Bond									
Local AC									
Total			796,000						796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Match Rate: 88.53% New candidate project accepted into the Program										Total:	796,000
662	HBP	PE	-704,699		704,699						
	Local Match		-91,301		91,301						
Match Rate: 88.53% 7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,586,200	1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
662	HBP	CON								1,586,200	1,586,200	
		Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program									Total: <u>1,586,200</u>	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BHLO-5277(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			14,000						14,000
R/W									
CON								75,000	75,000
Total			14,000					75,000	89,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			12,394					75,000	87,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000					75,000	89,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			12,394						12,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000						14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	PE	12,394								12,394
	Local Match		1,606								1,606
Match Rate: 88.53%										Total:	14,000
680	HBP	PE	-12,394		12,394						
	Local Match		-1,606		1,606						
Match Rate: 88.53% 10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	CON				75,000					75,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000
680	HBP	CON				-75,000				75,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	PE					221,325				221,325
	Local Match						28,675				28,675
Match Rate:	88.53%	3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable								Total:	250,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	CON				172,634					172,634
	LSSRP Bond					22,367					22,367
Match Rate: 88.53%										Total:	195,000
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2052	HBP	CON					-172,634	172,634			
	LSSRP Bond						-22,367	22,367			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2052	HBP	CON						-172,634	172,634		
	LSSRP Bond							-22,367	22,367		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2052	HBP	CON							-172,634	172,634	
	LSSRP Bond								-22,367	22,367	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1480	HBP	PE	1,199,582								1,199,582	
	Local Match		155,419								155,419	
	Match Rate:	88.53%								Total:	1,355,000	
1480	HBP	PE	101,190								101,190	
	Local Match		13,110								13,110	
	Match Rate:	88.53%	post programming adjustment due to cost increase.								Total:	114,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	CON				8,578,557					8,578,557
	Local Match					1,111,443					1,111,443
Match Rate: 88.53%										Total:	9,690,000
1480	HBP	CON				-8,578,557				8,578,557	
	Local Match					-1,111,443				1,111,443	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1480	HBP	CON			12,394,200					-8,578,557	3,815,643
	Local Match				1,605,800					-1,111,443	494,357
Match Rate: 88.53% 11/13/2008 Chien Wu: Update project cost and schedule.										Total:	4,310,000
1480	HBP	CON			-12,394,200		12,394,200				
	Local Match				-1,605,800		1,605,800				
Match Rate: 88.53% 10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	
1480	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1480	HBP	CON						-12,394,200	12,394,200		
	Local Match							-1,605,800	1,605,800		
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1480	HBP	CON							-12,394,200	12,394,200	
	Local Match								-1,605,800	1,605,800	
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	731,100								731,100
R/W									
CON								2,380,000	2,380,000
Total	731,100							2,380,000	3,111,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880							2,107,014	2,691,894
Local Match	146,220							272,986	419,206
LSSRP Bond									
Local AC									
Total	731,100							2,380,000	3,111,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880								584,880
Local Match	146,220								146,220
LSSRP Bond									
Local AC									
Total	731,100								731,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Match Rate: 88.53%										Total:	513,696
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Match Rate: 88.53% Backs out PE funds at wrong match rate.										Total:	-513,696
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Match Rate: 80.00% Corrects PE funding and adds funds to projects										Total:	731,100

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53%										Total:	100,000

1477	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Match Rate: 88.53% R/W no longer required.										Total:	-100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,107,014	2,107,014
Local Match								272,986	272,986
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	CON				756,046					756,046
	Local Match					97,954					97,954
Match Rate: 88.53%										Total:	854,000

1477	HBP	CON				-756,046				2,107,014	1,350,968
	Local Match					-97,954				272,986	175,032
Match Rate: 88.53% Moves construction funds into beyond since project is not ready to advertise.										Total:	1,526,000

1477	HBP	CON			2,107,014					-2,107,014	
	Local Match				272,986					-272,986	
Match Rate: 88.53% 11/13/2008 Chien Wu: Update project cost and schedule.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Match Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
1477 HBP CON				-2,107,014	2,107,014				
Local Match				-272,986	272,986				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1477 HBP CON					-2,107,014	2,107,014			
Local Match					-272,986	272,986			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1477 HBP CON						-2,107,014	2,107,014		
Local Match						-272,986	272,986		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1477 HBP CON							-2,107,014	2,107,014	
Local Match							-272,986	272,986	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge -- no added lane capacity.

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON								3,072,300	3,072,300
Total	1,031,300							3,072,300	4,103,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026							2,719,907	3,547,933
Local Match	203,275	-0						315,115	518,390
LSSRP Bond								37,278	37,278
Local AC									
Total	1,031,300							3,072,300	4,103,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	PE	758,702								758,702
	Local Match		98,298								98,298
	Match Rate:	88.53%									
										Total:	857,000
1669	HBP	PE	-758,702								-758,702
	Local Match		-98,298								-98,298
	Match Rate:	88.53%									
		This deletes the prior HBP PE funds at the wrong reimbursement rate.									
										Total:	-857,000
1669	HBP	PE	797,040								797,040
	Local Match		199,260								199,260
	Match Rate:	80.00%									
		This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.									
										Total:	996,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669 State STP (BR) PE Local Match									
Match Rate: 88.53%									
10/21/2008 Eric Bost:									
								Total:	
2053 HBP PE			30,986						30,986
Local Match			4,015						4,015
Match Rate: 88.53%									
								Total:	35,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,719,907	2,719,907
Local Match		-0						315,115	315,115
LSSRP Bond								37,278	37,278
Local AC									
Total								3,072,300	3,072,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	CON		1,790,785							1,790,785
	Local Match			232,015							232,015
	Match Rate: 88.53%										
										Total:	2,022,800
1669	HBP	CON		641,400							641,400
	Local Match			83,100							83,100
	Match Rate: 88.53%	Cost increases due to inflation.									
										Total:	724,500
1669	HBP	CON		-2,432,185	2,432,185						
	Local Match			-315,115	315,115						
	Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
										Total:	
1669	HBP	CON			-2,432,185					2,432,185	
	Local Match				-315,115					315,115	
	Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date									
										Total:	
2053	HBP	CON		287,723							287,723
	LSSRP Bond			37,278							37,278
	Match Rate: 88.53%										
										Total:	325,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2053 HBP CON		-287,723	287,723						
LSSRP Bond		-37,278	37,278						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2053 HBP CON			-287,723						287,723
LSSRP Bond			-37,278						37,278
Match Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur PM00021, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. Need revised BPMP and CERT, funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								10	10
Total								10	10
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3390	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 12/6/2007 Eric Bost: Need corrected BPMP.....										Total:	10
3390	HBP	CON			-9	9					
	Local Match				-1	1					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3390	HBP	CON				-9	9				
	Local Match					-1	1				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3390 HBP CON					-9	9			
Local Match					-1	1			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
<hr/>									
3390 HBP CON						-9	9		
Local Match						-1	1		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
<hr/>									
3390 HBP CON							-9	9	
Local Match							-1	1	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON						1,601,103			1,601,103
Total				200,000		1,601,103			1,801,103
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060		1,417,456			1,594,516
Local Match				22,940		183,647			206,587
LSSRP Bond									
Local AC									
Total				200,000		1,601,103			1,801,103
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3524	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Match Rate:	88.53%	3/24/2010 Chien Wu: New candidate project								Total:	200,000
3524	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Match Rate:	88.53%	3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.								Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,417,456			1,417,456
Local Match						183,647			183,647
LSSRP Bond									
Local AC									
Total						1,601,103			1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3524	HBP	CON				1,417,456					1,417,456	New!
	Local Match					183,647					183,647	
Match Rate: 88.53% 3/24/2010 Chien Wu: New candidate project										Total:	1,601,103	
3524	HBP	CON				-1,417,456	1,417,456					New!
	Local Match					-183,647	183,647					
Match Rate: 88.53% 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		
3524	HBP	CON					-1,417,456	1,417,456				New!
	Local Match						-183,647	183,647				
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Ross

BRIDGE NO. 27C0071, LAGUNITAS ROAD, OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5176(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	506,000								506,000
R/W									
CON			1,948,894						1,948,894
Total	506,000		1,948,894						2,454,894
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,962		1,725,356						2,173,318
Local Match	58,038		223,538	-0					281,576
LSSRP Bond									
Local AC									
Total	506,000		1,948,894						2,454,894
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,962								447,962
Local Match	58,038								58,038
LSSRP Bond									
Local AC									
Total	506,000								506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3150	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
	Match Rate:	88.53%									
										Total:	280,000
3150	HBP	PE	200,078								200,078
	Local Match		25,922								25,922
	Match Rate:	88.53%									
		to update cost from estimate made in 2004 and to include cost impact from hydraulic constraints									
										Total:	226,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,725,356						1,725,356
Local Match			223,538	-0					223,538
LSSRP Bond									
Local AC									
Total			1,948,894						1,948,894

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3150	HBP	CON				1,515,634					1,515,634
	Local Match					196,366					196,366
Match Rate: 88.53%											
										Total:	1,712,000
3150	HBP	CON				218,404					218,404
	Local Match					28,296					28,296
Match Rate: 88.53% update cost from previous estimate made in 2004 and to include cost impact from hydraulic constraints											
										Total:	246,700
3150	HBP	CON				-1,734,037				1,734,037	
	Local Match					-224,663				224,663	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	
3150	HBP	CON			1,734,037					-1,734,037	
	Local Match				224,663					-224,663	
Match Rate: 88.53% 10/12/2009 Chien Wu: as requested in HBP survey 2009.											
										Total:	
3150	HBP	CON			-1,734,037	1,734,037					
	Local Match				-224,663	224,663					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
										Total:	
3150	HBP	CON			-1,734,037		1,734,037				
	Local Match				-224,663		224,663				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
										Total:	
3150	HBP	CON					-1,734,037	1,734,037			
	Local Match						-224,663	224,663			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
3150	HBP	CON			1,725,356			-1,734,037			-8,681
	Local Match				223,538			-224,663			-1,125
Match Rate: 88.53% 1/28/2010 Chien Wu: Project was PS&E ready as of Jan 20, 2010.											
										Total:	-9,806

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				52,500					52,500
R/W									
CON								97,500	97,500
Total				52,500				97,500	150,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478				86,317	132,795
Local Match				6,022				11,183	17,205
LSSRP Bond									
Local AC									
Total				52,500				97,500	150,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478					46,478
Local Match				6,022					6,022
LSSRP Bond									
Local AC									
Total				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	PE		46,478							46,478
	Local Match			6,022							6,022
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	52,500
3391	HBP	PE		-46,478	46,478						
	Local Match			-6,022	6,022						
Match Rate:	88.53%	12/4/2008 Chien Wu: Update project schedule.								Total:	_____
3391	HBP	PE		-46,478		46,478					
	Local Match			-6,022		6,022					
Match Rate:	88.53%	10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								86,317	86,317
Local Match								11,183	11,183
LSSRP Bond									
Local AC									
Total								97,500	97,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	CON								86,317	86,317
	Local Match									11,183	11,183
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	97,500
3391	HBP	CON					86,317			-86,317	
	Local Match						11,183			-11,183	
Match Rate:	88.53%	10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3391	HBP	CON					-86,317	86,317			
	Local Match						-11,183	11,183			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3391	HBP	CON						-86,317	86,317		
	Local Match							-11,183	11,183		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3391	HBP	CON							-86,317	86,317	
	Local Match								-11,183	11,183	
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	PE			42,400						42,400
	Local Match				10,600						10,600
Match Rate: 80.00% 2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.											
										Total:	53,000

New!

1880	HBP	PE			4,000						4,000
	Local Match				1,000						1,000
Match Rate: 80.00% 2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.											
										Total:	5,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			11,509						11,509
Local Match			1,491						1,491
LSSRP Bond									
Local AC									
Total			13,000						13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Match Rate: 88.53%											
										Total:	13,000

1880	HBP	R/W	-11,509		11,509						
	Local Match		-1,491		1,491						
Match Rate: 88.53% 10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.											
										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			398,385						398,385
Local Match			51,615						51,615
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	CON				276,656					276,656
	Local Match					35,844					35,844
Match Rate: 88.53%											
										Total:	312,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880 HBP CON				-276,656				276,656	
Local Match				-35,844				35,844	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1880 HBP CON			276,656					-276,656	
Local Match			35,844					-35,844	
Match Rate: 88.53%	10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
1880 HBP CON			-276,656	276,656					
Local Match			-35,844	35,844					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
1880 HBP CON				-276,656	276,656				
Local Match				-35,844	35,844				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1880 HBP CON					-276,656	276,656			
Local Match					-35,844	35,844			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1880 HBP CON			398,385			-276,656			121,729
Local Match			51,615			-35,844			15,771
Match Rate: 88.53%	2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.							Total:	137,500

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Napa BRIDGE NO. 21C0092, SEMINARY ST, OVER NAPA CREEK, NORTH OF CENTER ST. Upgrade bridge railings. (STP)

Change!

Fed Proj: STPLX-5042(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	138,500								138,500
R/W									
CON			419,700						419,700
Total	138,500		419,700						558,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	122,614		371,560						494,174
Local Match	15,886		48,140						64,026
LSSRP Bond									
Local AC									
Total	138,500		419,700						558,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	122,614								122,614
Local Match	15,886								15,886
LSSRP Bond									
Local AC									
Total	138,500								138,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1237	State STP (BR)	PE	66,398								66,398
	Local Match		8,603								8,603
Match Rate: 88.53%										Total:	75,000
1237	State STP (BR)	PE	56,217								56,217
	Local Match		7,283								7,283
Match Rate: 88.53% EJB 10/3/2007: PE cost increases justified due to context sensitive issues.										Total:	63,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			371,560						371,560
Local Match	-0		48,140						48,140
LSSRP Bond									
Local AC									
Total			419,700						419,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1237	State STP (BR)	CON	189,454								189,454
	Local Match		24,546								24,546
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	214,000
1237	State STP (BR)	CON	182,106								182,106
	Local Match		23,594								23,594
Match Rate:	88.53%	EJB 10/3/2007: Con increases due to unique rock work on new bridge railing. From D04: " Funds were not obligated in 06/07 but e-76 is in HQ awaiting authorization for 07/08."								Total:	205,700
1237	State STP (BR)	CON	-371,560	370,718							-843
	Local Match		-48,140	48,030							-109
Match Rate:	88.53%	12/4/2008 Chien Wu: Construction funds were not obligated in FFY 06/07 and 07/08. E76 is awaiting HQ authorization in FFY 07/08. E76 has not been approved due to OA limits.								Total:	-952
1237	State STP (BR)	CON		-370,718	371,560						843
	Local Match			-48,030	48,140						109
Match Rate:	88.53%	9/17/2009 Chien Wu: OA was exhausted preventing obligation of funds in FFY08/09.								Total:	952

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	545,000								545,000
R/W			350,000						350,000
CON					2,090,000				2,090,000
Total	545,000		350,000		2,090,000				2,985,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489		309,855		1,850,277				2,642,621
Local Match	62,512		40,145		239,723				342,380
LSSRP Bond									
Local AC									
Total	545,000		350,000		2,090,000				2,985,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489								482,489
Local Match	62,512								62,512
LSSRP Bond									
Local AC									
Total	545,000								545,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Match Rate: 88.53%										Total:	545,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			309,855						309,855
Local Match			40,145						40,145
LSSRP Bond									
Local AC									
Total			350,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	R/W	309,855								309,855
		Local Match	40,145								40,145
Match Rate: 88.53%										Total:	350,000

817	HBP	R/W	-309,855		309,855						
		Local Match	-40,145		40,145						
Match Rate: 88.53% 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,850,277				1,850,277
Local Match					239,723				239,723
LSSRP Bond									
Local AC									
Total					2,090,000				2,090,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	CON				1,850,277					1,850,277
		Local Match				239,723					239,723
Match Rate: 88.53%										Total:	2,090,000

817	HBP	CON				-1,850,277				1,850,277	
		Local Match				-239,723				239,723	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

817	HBP	CON			1,850,277					-1,850,277	
		Local Match			239,723					-239,723	
Match Rate: 88.53% 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817 HBP CON			-1,850,277	1,850,277					
Local Match			-239,723	239,723					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
817 HBP CON				-1,850,277	1,850,277				
Local Match				-239,723	239,723				
Match Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	573,000								573,000
R/W			250,000						250,000
CON							3,208,000		3,208,000
Total	573,000		250,000				3,208,000		4,031,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277		221,325				2,840,042		3,568,644
Local Match	65,723		28,675				367,958		462,356
LSSRP Bond									
Local AC									
Total	573,000		250,000				3,208,000		4,031,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277								507,277
Local Match	65,723								65,723
LSSRP Bond									
Local AC									
Total	573,000								573,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	PE	274,443								274,443
		Local Match	35,557								35,557
	Match Rate:	88.53%								Total:	310,000
3177	HBP	PE	-274,443								-274,443
		Local Match	-35,557								-35,557
	Match Rate:	88.53%								Total:	-310,000
		12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate									
3177	HBP	PE	40,000	418,400							458,400
		Local Match	10,000	104,600							114,600
	Match Rate:	80.00%								Total:	573,000
		12/7/2007 Shannon Mlcoch: correction to fed fund rate									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177 HBP PE	-40,000	-418,400							-458,400
Local Match	-10,000	-104,600							-114,600
Match Rate: 80.00%	2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.							Total:	-573,000

3177 HBP PE	507,277								507,277
Local Match	65,723								65,723
Match Rate: 88.53%	2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.							Total:	573,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Match Rate: 88.53%	1/16/2008 Shannon Mlcoch: ROW phase newly added to project									Total:	250,000

3177	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Match Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,840,042		2,840,042
Local Match							367,958		367,958
LSSRP Bond									
Local AC									
Total							3,208,000		3,208,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	CON				1,536,881					1,536,881
	Local Match					199,119					199,119
Match Rate: 88.53%										Total:	1,736,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177 HBP CON				-1,536,881				2,840,042	1,303,162
Local Match				-199,119				367,958	168,838
Match Rate: 88.53%	12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.							Total:	1,472,000
3177 HBP CON				2,840,042				-2,840,042	
Local Match				367,958				-367,958	
Match Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3177 HBP CON				-2,840,042	2,840,042				
Local Match				-367,958	367,958				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3177 HBP CON					-2,840,042	2,840,042			
Local Match					-367,958	367,958			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3177 HBP CON						-2,840,042	2,840,042		
Local Match						-367,958	367,958		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				1,728,149					1,728,149
Total				1,728,149					1,728,149
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,529,930					1,529,930
Local Match									
LSSRP Bond				198,219					198,219
Local AC									
Total				1,728,149					1,728,149
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,529,930					1,529,930
Local Match									
LSSRP Bond				198,219					198,219
Local AC									
Total				1,728,149					1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2149	State STP (BR)	CON				1,381,068					1,381,068
	LSSRP Bond					178,932					178,932
Match Rate: 88.53%										Total:	1,560,000
2149	State STP (BR)	CON				-1,381,068				1,381,068	
	LSSRP Bond					-178,932				178,932	
Match Rate: 88.53%										Total:	178,932
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											
2149	State STP (BR)	CON			1,912,683					-1,381,068	531,615
	LSSRP Bond				247,808					-178,932	68,876
Match Rate: 88.53%										Total:	600,491
9/29/2009 Reza Fereshtehnejad: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2149 State STP (BR) CON			-1,912,683	1,529,930					-382,752	
LSSRP Bond			-247,808	198,219					-49,590	
Match Rate: 88.53%			9/29/2009 Reza Fereshtehnejad: Bond Funds approved.						Total:	-432,342
			9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.							

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE., BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			385,356						385,356
Total			385,356						385,356
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			341,156						341,156
Local Match									
LSSRP Bond			44,200						44,200
Local AC									
Total			385,356						385,356
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			341,156						341,156
Local Match									
LSSRP Bond			44,200						44,200
Local AC									
Total			385,356						385,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2150	State STP (BR)	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Match Rate: 88.53%										Total:	390,000
2150	State STP (BR)	CON				-345,267				345,267	
	LSSRP Bond					-44,733				44,733	
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											
2150	State STP (BR)	CON			398,380					-345,267	53,113
	LSSRP Bond				51,614					-44,733	6,881
Match Rate: 88.53%										Total:	59,994
9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2150 State STP (BR) CON			-398,380	341,156					-57,224
LSSRP Bond			-51,614	44,200					-7,414
Match Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost.								Total: -64,638
2150 State STP (BR) CON			341,156	-341,156					
LSSRP Bond			44,200	-44,200					
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	642,000							692,000
R/W			250,000						250,000
CON								3,875,000	3,875,000
Total	50,000	642,000	250,000					3,875,000	4,817,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	50,000	642,000	250,000					3,875,000	4,817,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	642,000	250,000					3,875,000	4,817,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	50,000	642,000							692,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	642,000							692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180	HBP	PE	413,000								413,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		413,000
3180	HBP	PE	-363,000	642,000							279,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds							Total:		279,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	R/W		250,000							250,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW phase newly added to project										Total:	250,000

3180	HBP	R/W		-250,000	250,000						
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,875,000	3,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,875,000	3,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	CON				2,312,000					2,312,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,312,000

3180	HBP	CON				-2,312,000				3,875,000	1,563,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP										Total:	1,563,000

3180	HBP	CON				3,875,000				-3,875,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180 HBP CON Local Match				-3,875,000	3,875,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3180 HBP CON Local Match					-3,875,000	3,875,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3180 HBP CON Local Match						-3,875,000	3,875,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3180 HBP CON Local Match							-3,875,000	3,875,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	646,000							696,000
R/W			250,000						250,000
CON								3,897,000	3,897,000
Total	50,000	646,000	250,000					3,897,000	4,843,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	50,000	646,000	250,000					3,897,000	4,843,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	646,000	250,000					3,897,000	4,843,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	50,000	646,000							696,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000	646,000							696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179	HBP	PE	413,000								413,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		413,000
3179	HBP	PE	-363,000	646,000							283,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount							Total:		283,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	R/W		250,000							250,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included	
										Total:	250,000

3179	HBP	R/W		-250,000	250,000						
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.	
										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,897,000	3,897,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,897,000	3,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	CON				2,312,000					2,312,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	2,312,000

3179	HBP	CON				-2,312,000				3,897,000	1,585,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.	
										Total:	1,585,000

3179	HBP	CON				3,897,000				-3,897,000	
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.	
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179 HBP CON Local Match				-3,897,000	3,897,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3179 HBP CON Local Match					-3,897,000	3,897,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3179 HBP CON Local Match						-3,897,000	3,897,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3179 HBP CON Local Match							-3,897,000	3,897,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		49,660	375,687						425,347
R/W									
CON			3,000,000					3,646,054	6,646,054
Total		49,660	3,375,687					3,646,054	7,071,401
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	2,988,496					3,227,852	6,260,311
Local Match		5,696	387,191					418,202	811,090
LSSRP Bond									
Local AC									
Total		49,660	3,375,687					3,646,054	7,071,401
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	332,596						376,560
Local Match		5,696	43,091						48,787
LSSRP Bond									
Local AC									
Total		49,660	375,687						425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	PE	1,565,078								1,565,078
	Local Match		202,772								202,772
Match Rate:	88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	1,767,850
3379	HBP	PE	-1,565,078	376,561							-1,188,517
	Local Match		-202,772	48,787							-153,985
Match Rate:	88.53%	11/18/2008 Chien Wu: Update project schedule.								Total:	-1,342,502
3379	HBP	PE		-332,597							-332,597
	Local Match			-43,091							-43,091
Match Rate:	88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-375,688

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379 HBP PE			332,596						332,596
Local Match			43,091						43,091
Match Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: 375,687

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,655,900					3,227,852	5,883,752
Local Match			344,100					418,202	762,302
LSSRP Bond									
Local AC									
Total			3,000,000					3,646,054	6,646,054

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	CON								4,695,233	4,695,233
	Local Match									608,317	608,317
Match Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total: 5,303,550		
3379	HBP	CON			2,239,544	1,733,324	1,910,883			-4,695,233	1,188,519
	Local Match				290,157	224,571	247,575			-608,317	153,985
Match Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009								Total: 1,342,504		
3379	HBP	CON			-2,239,544	2,239,544					
	Local Match				-290,157	290,157					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:		
3379	HBP	CON				-3,972,869	3,972,869				
	Local Match					-514,727	514,727				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3379	HBP	CON					-5,883,752	5,883,752			
	Local Match						-762,302	762,302			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3379	HBP	CON						-5,883,752	5,883,752		
	Local Match							-762,302	762,302		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3379	HBP	CON							-5,883,752	5,883,752	
	Local Match								-762,302	762,302	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379 HBP CON			2,655,900					-2,655,900	New!
Local Match			344,100					-344,100	
Match Rate: 88.53%	3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.							Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 35C0087, 35c0090, 35c0091, 35c0161, CALTRAIN & UP RR OVER TILTON AVE, OVER SANTA INEZ AVE, OVER EAST POPLAR AVE, OVER MONTE DIABLO AVE. LSSRP Seismic Retrofit (STP)

Change!

Fed Proj: STPLZ-6170(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			5,042,467						5,042,467
Total			5,042,467						5,042,467
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			4,464,096						4,464,096
Local Match									
LSSRP Bond			578,371						578,371
Local AC									
Total			5,042,467						5,042,467
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			4,464,096						4,464,096
Local Match									
LSSRP Bond			578,371						578,371
Local AC									
Total			5,042,467						5,042,467

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2171	State STP (BR)	CON				720,280					720,280
	LSSRP Bond					93,320					93,320
	Match Rate:	88.53%									
										Total:	813,600
2171	State STP (BR)	CON				-720,280				720,280	
	LSSRP Bond					-93,320				93,320	
	Match Rate:	88.53%									
										Total:	
2171	State STP (BR)	CON			2,161,874					-720,280	1,441,594
	LSSRP Bond				280,094					-93,320	186,774
	Match Rate:	88.53%									
										Total:	1,628,368

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

8/27/2008 Reza Fereshtehnejad: Bond Funds approved.
8/27/2008 Reza Fereshtehnejad: Updated cost based on the 95% PS&E.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2171 State STP (BR) CON			-1,096,957						-1,096,957
LSSRP Bond			-142,122						-142,122
Match Rate: 88.53%	3/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	-1,239,079
2172 State STP (BR) CON				720,280					720,280
LSSRP Bond				93,320					93,320
Match Rate: 88.53%								Total:	813,600
2172 State STP (BR) CON				-720,280				720,280	
LSSRP Bond				-93,320				93,320	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2172 State STP (BR) CON			2,416,324					-720,280	1,696,044
LSSRP Bond			313,060					-93,320	219,740
Match Rate: 88.53%	8/27/2008 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: 95% PS&E estimate concur by SLA>							Total:	1,915,784
2172 State STP (BR) CON			-1,105,000						-1,105,000
LSSRP Bond			-143,165						-143,165
Match Rate: 88.53%	3/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	-1,248,165
3110 State STP (BR) CON				870,427					870,427
LSSRP Bond				112,773					112,773
Match Rate: 88.53%								Total:	983,200
3110 State STP (BR) CON				-870,427				870,427	
LSSRP Bond				-112,773				112,773	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
3110 State STP (BR) CON			1,583,436					-870,427	713,009
LSSRP Bond			205,151					-112,773	92,378
Match Rate: 88.53%	3/17/2010 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: 95% cost estimate concured by SLA.							Total:	805,387
3110 State STP (BR) CON			-556,469						-556,469
LSSRP Bond			-72,096						-72,096
Match Rate: 88.53%	3/17/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	-628,565
3111 State STP (BR) CON				892,294					892,294
LSSRP Bond				115,606					115,606
Match Rate: 88.53%								Total:	1,007,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3111 State STP (BR) CON				-892,294				892,294	
LSSRP Bond				-115,606				115,606	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
3111 State STP (BR) CON			1,907,469					-892,294	1,015,175
LSSRP Bond			247,133					-115,606	131,527
Match Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 8/27/2008 Reza Fereshtehnejad: 95%PS&E was concured by SLA.							Total:	1,146,702
3111 State STP (BR) CON				-846,581					-846,581
LSSRP Bond				-109,684					-109,684
Match Rate: 88.53%	3/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	-956,265

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON									
Total			100,000						100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3398	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted into Program.....										Total:	100,000
3398	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Match Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule.										Total:	
3398	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Match Rate: 88.53% 10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco International Airport

BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Fed Proj: STPLX-6097(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000								365,000
R/W									
CON			3,364,500						3,364,500
Total	365,000		3,364,500						3,729,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135		2,978,592						3,301,726
Local Match	41,866		385,908						427,774
LSSRP Bond									
Local AC									
Total	365,000		3,364,500						3,729,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
Total	365,000								365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	PE	323,135								323,135
	Local Match		41,866								41,866
Match Rate: 88.53%										Total:	365,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,978,592						2,978,592
Local Match			385,908						385,908
LSSRP Bond									
Local AC									
Total			3,364,500						3,364,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	CON			2,978,592						2,978,592
	Local Match				385,908						385,908
Match Rate: 88.53%										Total:	3,364,500
207	State STP (BR)	CON			-2,978,592					2,978,592	
	Local Match				-385,908					385,908	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
207	State STP (BR)	CON			2,978,592					-2,978,592	
	Local Match				385,908					-385,908	
Match Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE . replace existing 2 lane bridge with a new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000						82,000
R/W									
CON								316,000	316,000
Total			82,000					316,000	398,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595					279,755	352,349
Local Match			9,405					36,245	45,651
LSSRP Bond									
Local AC									
Total			82,000					316,000	398,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595						72,595
Local Match			9,405						9,405
LSSRP Bond									
Local AC									
Total			82,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Match Rate:	88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000
3428	HBP	PE		-72,595	72,595						
	Local Match			-9,405	9,405						
Match Rate:	88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								279,755	279,755
Local Match								36,245	36,245
LSSRP Bond									
Local AC									
Total								316,000	316,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428	HBP	CON			279,755						279,755
	Local Match				36,245						36,245
Match Rate: 88.53% 10/22/2008 Shannon Mlcoch: new project.....										Total:	316,000
3428	HBP	CON			-279,755	279,755					
	Local Match				-36,245	36,245					
Match Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3428	HBP	CON				-279,755	279,755				
	Local Match					-36,245	36,245				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3428	HBP	CON					-279,755	279,755			
	Local Match						-36,245	36,245			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3428	HBP	CON						-279,755	279,755		
	Local Match							-36,245	36,245		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3428	HBP	CON							-279,755	279,755	
	Local Match								-36,245	36,245	
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Project is for design (PE) Change!
and environmental mitigation. 4/5/2010: Toll Credits programmed for PE.

Fed Proj: BROS-0081(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,726,500		1,065,000						3,791,500
R/W									
CON									
Total	2,726,500		1,065,000						3,791,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,726,500		1,065,000						3,791,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,726,500		1,065,000						3,791,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,726,500		1,065,000						3,791,500
Local Match									
LSSRP Bond									
Local AC									
Total	2,726,500		1,065,000						3,791,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	PE	1,375,000								1,375,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,375,000
299	HBP	PE	-1,375,000								-1,375,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Backs out incorrect PE reimbursement rate.							Total:	-1,375,000
299	HBP	PE	2,135,000								2,135,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Puts PE funds back in at 80% and increases PE funds.							Total:	2,135,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299 HBP PE Local Match	591,500								591,500
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2008 Chien Wu: post programming adjustment due to cost increase.							Total:	591,500
299 HBP PE Local Match			565,000						565,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	565,000
299 HBP PE Local Match			500,000						500,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Roland Nimis: Funds adjusted per Exhibit 6D.							Total:	500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
299	HBP	CON				2,230,956					2,230,956
		Local Match				289,044					289,044
	Match Rate: 88.53%									Total:	2,520,000
299	HBP	CON				-2,230,956				11,758,997	9,528,041
		Local Match				-289,044				1,523,503	1,234,459
	Match Rate: 88.53%	Scope change to replacement with cost increases.								Total:	10,762,500
299	HBP	CON								-11,758,997	-11,758,997
		Local Match								-1,523,503	-1,523,503
	Match Rate: 88.53%	10/28/2009 DLA-Admin: Construction funds moved to different lump sum project.								Total:	-13,282,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Demolish existing Crystal Springs Dam bridge 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON				1,500,000					1,500,000
Total				1,500,000					1,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,500,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,500,000					1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3463	HBP	CON			1,500,000						1,500,000	
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 09/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two (2) projects, this one for demolition of existing bridge and the other for construction of replacement bridge.								Total:	1,500,000
3463	HBP	CON			-1,500,000	1,500,000						
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						13,000,000			13,000,000
Total						13,000,000			13,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3464	HBP	CON					13,000,000				13,000,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.								Total:	13,000,000
3464	HBP	CON					-13,000,000	13,000,000			
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								840,000	840,000
Total								840,000	840,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								743,652	743,652
Local Match								96,348	96,348
LSSRP Bond									
Local AC									
Total								840,000	840,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								743,652	743,652
Local Match								96,348	96,348
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3466	HBP	CON			743,652						743,652
	Local Match				96,348						96,348
Match Rate: 88.53% 9/9/2009 Eric Bost: New Candidate Project. See BPMP.										Total:	840,000
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3466 HBP CON					-743,652	743,652			
Local Match					-96,348	96,348			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3466 HBP CON						-743,652	743,652		
Local Match						-96,348	96,348		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3466 HBP CON							-743,652	743,652	
Local Match							-96,348	96,348	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Altos BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR Foothill EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replaced with new 2-lane bridge. Change!

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000		156,000						486,000
R/W			50,000						50,000
CON								1,675,000	1,675,000
Total	330,000		206,000					1,675,000	2,211,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000		169,065					1,482,878	1,915,943
Local Match	66,000		36,935					192,123	295,058
LSSRP Bond									
Local AC									
Total	330,000		206,000					1,675,000	2,211,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000		124,800						388,800
Local Match	66,000		31,200						97,200
LSSRP Bond									
Local AC									
Total	330,000		156,000						486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
	Match Rate:	80.00%									
										Total:	260,000
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
	Match Rate:	80.00%									
		post programming adjustment due to cost increase from change of project scope to bridge replacement									
										Total:	70,000
1596	HBP	PE		124,800							124,800
	Local Match			31,200							31,200
	Match Rate:	80.00%									
		5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.									
										Total:	156,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596 HBP PE		-124,800	124,800						
Local Match		-31,200	31,200						
Match Rate: 80.00%	1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Match Rate: 88.53%										Total: _____	23,000
1596	HBP	R/W		10,624							10,624
	Local Match			1,376							1,376
Match Rate: 88.53%	cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.									Total: _____	12,000
1596	HBP	R/W	-20,362	-10,624	30,986						
	Local Match		-2,638	-1,376	4,015						0
Match Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance is delayed.									Total: _____	0
1596	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Match Rate: 88.53%	6/5/2009 Roland Nimis: Cost increase per Exhibit 6A									Total: _____	15,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,482,878	1,482,878
Local Match								192,123	192,123
LSSRP Bond									
Local AC									
Total								1,675,000	1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	CON				534,101					534,101
	Local Match					69,199					69,199
Match Rate: 88.53%										Total:	603,300
1596	HBP	CON				572,524					572,524
	Local Match					74,176					74,176
Match Rate: 88.53% cost increase due to project scope change										Total:	646,700
1596	HBP	CON				-1,106,625				1,106,625	
	Local Match					-143,375				143,375	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1596	HBP	CON			1,106,625					-1,106,625	
	Local Match				143,375					-143,375	
Match Rate: 88.53% 12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.										Total:	
1596	HBP	CON			-1,106,625						-1,106,625
	Local Match				-143,375						-143,375
Match Rate: 88.53% 5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.										Total:	-1,250,000
1596	HBP	CON			1,482,878						1,482,878
	Local Match				192,123						192,123
Match Rate: 88.53% 5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D										Total:	1,675,000
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596 HBP CON					-1,482,878	1,482,878			
Local Match					-192,123	192,123			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1596 HBP CON						-1,482,878	1,482,878		New!
Local Match						-192,123	192,123		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1596 HBP CON							-1,482,878	1,482,878	New!
Local Match							-192,123	192,123	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Altos BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Replace deck, railings, widen lanes & shoulders, new sidewalks.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	294,000								294,000
R/W									
CON								753,000	753,000
Total	294,000							753,000	1,047,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	260,278							666,631	926,909
Local Match	33,722							86,369	120,091
LSSRP Bond									
Local AC									
Total	294,000							753,000	1,047,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
	Match Rate:	88.53%									
										Total:	240,000
1603	HBP	PE	47,806								47,806
	Local Match		6,194								6,194
	Match Rate:	88.53%									
		post programming adjustment for cost increase from rehabilitation to replacement.									
										Total:	54,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	CON				270,459					270,459
	Local Match					35,041					35,041
Match Rate: 88.53%										Total:	305,500
1603	HBP	CON				-270,459				270,459	
	Local Match					-35,041				35,041	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1603	HBP	CON				666,631				-270,459	396,172
	Local Match					86,369				-35,041	51,328
Match Rate: 88.53% 12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10										Total:	447,500
1603	HBP	CON				-666,631	666,631				
	Local Match					-86,369	86,369				
Match Rate: 88.53% 10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	
1603	HBP	CON					-666,631	666,631			
	Local Match						-86,369	86,369			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1603	HBP	CON						-666,631	666,631		
	Local Match							-86,369	86,369		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1603	HBP	CON							-666,631	666,631	
	Local Match								-86,369	86,369	
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Mountain View

BRIDGE NO. 37C0120, SAN ANTONIO ROAD, OVER CALTRAIN, UP RR, CENTRAL, AT ALMA ST. Perform Preventive maintenance activities and replace portions of bridge rails.

Fed Proj: BHLS-5124(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		965,000							965,000
Total		965,000							965,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		854,315							854,315
Local Match		110,686							110,686
LSSRP Bond									
Local AC									
Total		965,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3242	HBP	CON	552,427								552,427
	Local Match		71,573								71,573
Match Rate:	88.53%	10/24/2007 Eric Bost: Fund line failed to deliver.								Total:	624,000
3242	HBP	CON	-552,427							552,427	
	Local Match		-71,573							71,573	
Match Rate:	88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond do to delivery failure.								Total:	
3242	HBP	CON		604,748						-552,427	52,321
	Local Match			78,352						-71,573	6,779
Match Rate:	88.53%	11/13/2008 Eric Bost: CON funds moved from FFY Beyond to 2008/9. As requested by Exhibit 6A dated 2/7/2008.								Total:	59,100

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3242 HBP CON		483,994							483,994
Local Match		62,706							62,706
Match Rate: 88.53%	12/11/2008 Roland Nimis: Cost increase due to increase bridge rail replacement, traffic control, K-rails for ramp closures and detours. Environmental and R/W cleared, project nearly ready to advertise.							Total:	546,700
3242 HBP CON		-234,427							-234,427
Local Match		-30,373							-30,373
Match Rate: 88.53%	12/19/2008 Roland Nimis: CON cost for traffic control was reviewed upon my request. Revised estimate received 12/19/08.							Total:	-264,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		50,000		835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total		50,000		835,000				4,424,000	5,309,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265		739,226				3,916,567	4,700,058
Local Match		5,735		95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total		50,000		835,000				4,424,000	5,309,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265		739,226					783,491
Local Match		5,735		95,775					101,510
LSSRP Bond									
Local AC									
Total		50,000		835,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
	Match Rate:	88.53%	new project							Total:	790,000
3330	HBP	PE	-699,387	699,387							
	Local Match		-90,613	90,613							
	Match Rate:	88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09.							Total:	
3330	HBP	PE		-655,122							-655,122
	Local Match			-84,878							-84,878
	Match Rate:	88.53%	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330 HBP PE		-44,265	44,265						
Local Match		-5,735	5,735						
Match Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.							Total:	_____
3330 HBP PE		44,265	-44,265						
Local Match		5,735	-5,735						
Match Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey.							Total:	_____
3330 HBP PE				739,226					739,226
Local Match				95,775					95,775
Match Rate: 88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Match Rate: 88.53%	new project									Total:	4,424,000
3330	HBP	CON					3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Match Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	_____
3330	HBP	CON					-3,916,567	3,916,567			
	Local Match						-507,433	507,433			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	_____
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	_____
3330	HBP	CON							-3,916,567	3,916,567	
	Local Match								-507,433	507,433	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD . replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				450,000					450,000
R/W									
CON								1,856,250	1,856,250
Total				450,000				1,856,250	2,306,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				450,000				1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total				450,000				1,856,250	2,306,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				450,000					450,000
Local Match									
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3429	HBP	PE		450,000							450,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	450,000
3429	HBP	PE		-450,000		450,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3429	HBP	CON					1,856,250				1,856,250
		Local Match									
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250
3429	HBP	CON					-1,856,250	1,856,250			
		Local Match									
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3429	HBP	CON						-1,856,250	1,856,250		
		Local Match									
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3429	HBP	CON							-1,856,250	1,856,250	
		Local Match									
	Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.
Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								410,010	410,010
Total			70,000					410,010	480,010
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					362,982	424,953
Local Match			8,029					47,028	55,057
LSSRP Bond									
Local AC									
Total			70,000					410,010	480,010
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	70,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								362,982	362,982
Local Match								47,028	47,028
LSSRP Bond									
Local AC									
Total								410,010	410,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3477	HBP	CON				362,973					362,973
	Local Match					47,027					47,027
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	410,000
3477	HBP	CON			-9	9					
	Local Match				-1	1					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3477	HBP	CON				-362,982	362,982				
	Local Match					-47,028	47,028				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3477	HBP	CON					-362,982	362,982			
	Local Match						-47,028	47,028			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3477	HBP	CON						-362,982	362,982		
	Local Match							-47,028	47,028		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3477	HBP	CON							-362,982	362,982	
	Local Match								-47,028	47,028	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								356,000	356,000
Total			70,000					356,000	426,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					315,167	377,138
Local Match			8,029					40,833	48,862
LSSRP Bond									
Local AC									
Total			70,000					356,000	426,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3478	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	70,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								315,167	315,167
Local Match								40,833	40,833
LSSRP Bond									
Local AC									
Total								356,000	356,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3478	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New project.....										Total:	10
3478	HBP	CON			-9	315,167					315,158
	Local Match				-1	40,833					40,832
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	355,990
3478	HBP	CON				-315,167	315,167				
	Local Match					-40,833	40,833				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3478	HBP	CON					-315,167	315,167			
	Local Match						-40,833	40,833			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3478	HBP	CON						-315,167	315,167		
	Local Match							-40,833	40,833		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3478	HBP	CON							-315,167	315,167	
	Local Match								-40,833	40,833	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER CENTRAL EXPRESSWAY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								218,000	218,000
Total			60,000					218,000	278,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					192,995	246,113
Local Match			6,882					25,005	31,887
LSSRP Bond									
Local AC									
Total			60,000					218,000	278,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								192,995	192,995
Local Match								25,005	25,005
LSSRP Bond									
Local AC									
Total								218,000	218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3480	HBP	CON			-9	192,995					192,987
	Local Match				-1	25,005					25,003
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	217,990
3480	HBP	CON				-192,995	192,995				
	Local Match					-25,005	25,005				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3480	HBP	CON					-192,995	192,995			
	Local Match						-25,005	25,005			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3480	HBP	CON						-192,995	192,995		
	Local Match							-25,005	25,005		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3480	HBP	CON							-192,995	192,995	
	Local Match								-25,005	25,005	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.
Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			72,000						72,000
R/W									
CON								402,000	402,000
Total			72,000					402,000	474,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			63,742					355,891	419,632
Local Match			8,258					46,109	54,368
LSSRP Bond									
Local AC									
Total			72,000					402,000	474,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			63,742						63,742
Local Match			8,258						8,258
LSSRP Bond									
Local AC									
Total			72,000						72,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	PE			63,742						63,742
	Local Match				8,258						8,258
Match Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	72,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								355,891	355,891
Local Match								46,109	46,109
LSSRP Bond									
Local AC									
Total								402,000	402,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3472	HBP	CON			-9	355,891					355,882
	Local Match				-1	46,109					46,108
Match Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	401,990
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3472	HBP	CON					-355,891	355,891			
	Local Match						-46,109	46,109			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3472	HBP	CON						-355,891	355,891		
	Local Match							-46,109	46,109		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3472	HBP	CON							-355,891	355,891	
	Local Match								-46,109	46,109	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		575,000	65,000						640,000
R/W			30,000						30,000
CON								3,490,000	3,490,000
Total		575,000	95,000					3,490,000	4,160,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048	84,104					3,089,697	3,682,848
Local Match		65,953	10,897					400,303	477,152
LSSRP Bond									
Local AC									
Total		575,000	95,000					3,490,000	4,160,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048	57,545						566,592
Local Match		65,953	7,456						73,408
LSSRP Bond									
Local AC									
Total		575,000	65,000						640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Match Rate: 88.53%										Total:	470,000
1710	HBP	PE	-416,091	699,387							283,296
	Local Match		-53,909	90,613							36,704
Match Rate: 88.53% 12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.										Total:	320,000
1710	HBP	PE		-168,207							-168,207
	Local Match			-21,793							-21,793
Match Rate: 88.53% 12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.										Total:	-190,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	PE		-531,180							-531,180
	Local Match			-68,820							-68,820
Match Rate: 88.53% 5/12/2009 Roland Nimis: Finance letter correction											
										Total:	-600,000
1710	HBP	PE		509,048							509,048
	Local Match			65,953							65,953
Match Rate: 88.53% 5/12/2009 Roland Nimis: Finance letter correction											
										Total:	575,000
1710	HBP	PE			57,545						57,545
	Local Match				7,456						7,456
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	65,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Match Rate: 88.53%											
										Total:	2,650,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710 HBP CON				-2,346,045				2,346,045	
Local Match				-303,955				303,955	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1710 HBP CON					3,089,697			-2,346,045	743,652
Local Match					400,303			-303,955	96,348
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	840,000
1710 HBP CON					-3,089,697	3,089,697			
Local Match					-400,303	400,303			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1710 HBP CON						-3,089,697	3,089,697		
Local Match						-400,303	400,303		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1710 HBP CON							-3,089,697	3,089,697	
Local Match							-400,303	400,303	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		600,000							600,000
R/W									
CON								2,650,000	2,650,000
Total		600,000						2,650,000	3,250,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180						2,346,045	2,877,225
Local Match		68,820						303,955	372,775
LSSRP Bond									
Local AC									
Total		600,000						2,650,000	3,250,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180							531,180
Local Match		68,820							68,820
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Match Rate: 88.53%										Total:	470,000
1711	HBP	PE	-416,091	531,180							115,089
	Local Match		-53,909	68,820							14,911
Match Rate: 88.53% 12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.										Total:	130,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,346,045	2,346,045
Local Match								303,955	303,955
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Match Rate: 88.53%										Total:	2,650,000
1711	HBP	CON				-2,346,045				2,346,045	
	Local Match					-303,955				303,955	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000		170,000						640,000
R/W	30,000								30,000
CON								3,490,000	3,490,000
Total	500,000		170,000					3,490,000	4,160,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650		150,501					3,089,697	3,682,848
Local Match	57,350		19,499					400,303	477,152
LSSRP Bond									
Local AC									
Total	500,000		170,000					3,490,000	4,160,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091		150,501						566,592
Local Match	53,909		19,499						73,408
LSSRP Bond									
Local AC									
Total	470,000		170,000						640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Match Rate: 88.53%										Total:	470,000
1709	HBP	PE			150,501						150,501
	Local Match				19,499						19,499
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	170,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	CON				2,197,863					2,197,863
	Local Match					284,757					284,757
Match Rate: 88.53%										Total:	2,482,620
1709	HBP	CON				-2,197,863				2,197,863	
	Local Match					-284,757				284,757	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1709	HBP	CON					3,089,697			-2,197,863	891,834
	Local Match						400,303			-284,757	115,546
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	1,007,380
1709	HBP	CON					-3,089,697	3,089,697			
	Local Match						-400,303	400,303			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1709 HBP CON						-3,089,697	3,089,697		New!	
Local Match						-400,303	400,303			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709 HBP CON							-3,089,697	3,089,697	New!	
Local Match							-400,303	400,303		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	20,000						80,000
R/W									
CON					235,000				235,000
Total		60,000	20,000		235,000				315,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	17,706		208,046				278,870
Local Match		6,882	2,294		26,955				36,131
LSSRP Bond									
Local AC									
Total		60,000	20,000		235,000				315,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	17,706						70,824
Local Match		6,882	2,294						9,176
LSSRP Bond									
Local AC									
Total		60,000	20,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	PE	23,460								23,460
		Local Match	3,040								3,040
Match Rate: 88.53%										Total:	26,500
3202	HBP	PE	-23,460	53,118							29,658
		Local Match	-3,040	6,882							3,842
Match Rate: 88.53% 8/26/2009 Roland Nimis: PE funds for survey, environmental and design.										Total:	33,500
3202	HBP	PE			17,706						17,706
		Local Match			2,294						2,294
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	20,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					208,046				208,046
Local Match					26,955				26,955
LSSRP Bond									
Local AC									
Total					235,000				235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3202	HBP	CON				106,236					106,236	
	Local Match					13,764					13,764	
	Match Rate:	88.53%								Total:	120,000	
3202	HBP	CON				-106,236				106,236		
	Local Match					-13,764				13,764		
	Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3202	HBP	CON			208,046					-106,236	101,810	
	Local Match				26,955					-13,764	13,191	
	Match Rate:	88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	115,000
3202	HBP	CON			-208,046	208,046						
	Local Match				-26,955	26,955						
	Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3202	HBP	CON				-208,046	208,046					
	Local Match					-26,955	26,955					
	Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. Change!
 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	750,000								750,000
R/W			60,000						60,000
CON							8,130,000		8,130,000
Total	750,000		60,000				8,130,000		8,940,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	600,000		60,000				8,130,000		8,790,000
Local Match	150,000								150,000
LSSRP Bond									
Local AC									
Total	750,000		60,000				8,130,000		8,940,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	600,000								600,000
Local Match	150,000								150,000
LSSRP Bond									
Local AC									
Total	750,000								750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Match Rate: 88.53%											
										Total:	750,000
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Match Rate: 80.00%											
										Total:	750,000
11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.											
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Match Rate: 88.53%											
										Total:	-750,000
11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	R/W	60,000								60,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	60,000

1221	HBP	R/W	-60,000		60,000						
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,130,000		8,130,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,130,000		8,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	CON			3,449,000						3,449,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,449,000

1221	HBP	CON			-3,449,000		5,419,000				1,970,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.										Total:	1,970,000

1221	HBP	CON					-5,419,000	5,419,000			
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221 HBP CON Local Match						-5,419,000	5,419,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3103 HBP CON LSSRP Bond			2,711,000						2,711,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____
3103 HBP CON LSSRP Bond			-2,711,000		2,711,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total: _____
3103 HBP CON LSSRP Bond					-2,711,000	2,711,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3103 HBP CON LSSRP Bond						-2,711,000	2,711,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	41,000						101,000
R/W									
CON							218,000		218,000
Total		60,000	41,000				218,000		319,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	41,000				218,000		319,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	41,000				218,000		319,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	41,000						101,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	41,000						101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3205	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3205	HBP	PE			41,000						41,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	41,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							218,000		218,000
Local Match									
LSSRP Bond									
Local AC									
Total							218,000		218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3205	HBP	CON				135,750					135,750	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		135,750
3205	HBP	CON				-135,750				135,750		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3205	HBP	CON			218,000					-135,750	82,250	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		82,250
3205	HBP	CON			-218,000	218,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
3205	HBP	CON				-218,000	218,000					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3205	HBP	CON					-218,000	218,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3205	HBP	CON						-218,000	218,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			274,000						274,000
R/W									
CON					1,400,000				1,400,000
Total			274,000		1,400,000				1,674,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			274,000		1,400,000				1,674,000
Local Match									
LSSRP Bond									
Local AC									
Total			274,000		1,400,000				1,674,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			274,000						274,000
Local Match									
LSSRP Bond									
Local AC									
Total			274,000						274,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
189	State STP (BR)	PE	274,000								274,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000
189	State STP (BR)	PE	-274,000		274,000						
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,400,000				1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,400,000				1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
189	State STP (BR)	CON				1,150,000					1,150,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,150,000
189	State STP (BR)	CON				-1,150,000				1,150,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	1,150,000
189	State STP (BR)	CON					1,400,000			-1,150,000	250,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								240,000	240,000
Total			60,000					240,000	300,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					212,472	265,590
Local Match			6,882					27,528	34,410
LSSRP Bond									
Local AC									
Total			60,000					240,000	300,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New Project.....										Total:	10
3481	HBP	CON			-9	212,472					212,463
	Local Match				-1	27,528					27,527
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	239,990
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3481	HBP	CON					-212,472	212,472			
	Local Match						-27,528	27,528			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3481	HBP	CON						-212,472	212,472		
	Local Match							-27,528	27,528		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3481	HBP	CON							-212,472	212,472	
	Local Match								-27,528	27,528	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								785,000	785,000
Total			100,000					785,000	885,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					694,961	783,491
Local Match			11,470					90,040	101,510
LSSRP Bond									
Local AC									
Total			100,000					785,000	885,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3482	HBP	CON			9						9	
	Local Match				1						1	
	Match Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10
3482	HBP	CON			-9	694,961					694,952	
	Local Match				-1	90,040					90,038	
	Match Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	784,990
3482	HBP	CON				-694,961	694,961					
	Local Match					-90,040	90,040					
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3482	HBP	CON					-694,961	694,961				
	Local Match						-90,040	90,040				
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3482	HBP	CON						-694,961	694,961			
	Local Match							-90,040	90,040			
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3482	HBP	CON							-694,961	694,961		
	Local Match								-90,040	90,040		
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								302,000	302,000
Total			60,000					302,000	362,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000					302,000	362,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000					302,000	362,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	PE			60,000						60,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
Total:											60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								302,000	302,000
Local Match									
LSSRP Bond									
Local AC									
Total								302,000	302,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON			10						10
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New Project.....								Total:	10
3483	HBP	CON			-10	302,000					301,990
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	301,990
3483	HBP	CON				-302,000	302,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3483	HBP	CON					-302,000	302,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3483	HBP	CON						-302,000	302,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3483	HBP	CON							-302,000	302,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance.

No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								192,000	192,000
Total			60,000					192,000	252,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					169,978	223,096
Local Match			6,882					22,022	28,904
LSSRP Bond									
Local AC									
Total			60,000					192,000	252,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate:	88.53%	10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								169,978	169,978
Local Match								22,022	22,022
LSSRP Bond									
Local AC									
Total								192,000	192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3473	HBP	CON			-9	169,978					169,969
	Local Match				-1	22,022					22,021
Match Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	191,990
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3473	HBP	CON					-169,978	169,978			
	Local Match						-22,022	22,022			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3473	HBP	CON						-169,978	169,978		
	Local Match							-22,022	22,022		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3473	HBP	CON							-169,978	169,978	
	Local Match								-22,022	22,022	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								236,000	236,000
Total			60,000					236,000	296,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					208,931	262,049
Local Match			6,882					27,069	33,951
LSSRP Bond									
Local AC									
Total			60,000					236,000	296,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								208,931	208,931
Local Match								27,069	27,069
LSSRP Bond									
Local AC									
Total								236,000	236,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3474	HBP	CON			-9	208,931					208,922
	Local Match				-1	27,069					27,068
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	235,990
3474	HBP	CON				-208,931	208,931				
	Local Match					-27,069	27,069				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3474	HBP	CON					-208,931	208,931			
	Local Match						-27,069	27,069			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3474	HBP	CON						-208,931	208,931		
	Local Match							-27,069	27,069		
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3474	HBP	CON							-208,931	208,931	
	Local Match								-27,069	27,069	
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,800						84,800
R/W									
CON						190,000			190,000
Total		60,000	24,800			190,000			274,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,800			190,000			274,800
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,800			190,000			274,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,800						84,800
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,800						84,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3206	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3206	HBP	PE			24,800						24,800
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						190,000			190,000
Local Match									
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	CON				95,000					95,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000
3206	HBP	CON				-95,000				95,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3206	HBP	CON			190,000					-95,000	95,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3206	HBP	CON			-190,000	190,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3206	HBP	CON				-190,000	190,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3206	HBP	CON					-190,000	190,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP) Change!
 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			277,000						277,000
R/W									
CON					1,400,000				1,400,000
Total			277,000		1,400,000				1,677,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			277,000		1,400,000				1,677,000
Local Match									
LSSRP Bond									
Local AC									
Total			277,000		1,400,000				1,677,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			277,000						277,000
Local Match									
LSSRP Bond									
Local AC									
Total			277,000						277,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
185	State STP (BR)	PE	277,000								277,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	277,000
185	State STP (BR)	PE	-277,000		277,000							
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,400,000				1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,400,000				1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
185	State STP (BR)	CON				1,150,000					1,150,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,150,000
185	State STP (BR)	CON				-1,150,000				1,150,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
185	State STP (BR)	CON					1,400,000			-1,150,000	250,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits Change!
programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	41,000						101,000
R/W									
CON						190,000			190,000
Total		60,000	41,000			190,000			291,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	41,000			190,000			291,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	41,000			190,000			291,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	41,000						101,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	41,000						101,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3207	HBP	PE	26,500								26,500	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		26,500
3207	HBP	PE	-26,500	60,000							33,500	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:		33,500
3207	HBP	PE			41,000						41,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		41,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						190,000			190,000
Local Match									
LSSRP Bond									
Local AC									
Total						190,000			190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3207	HBP	CON				95,000					95,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		95,000
3207	HBP	CON				-95,000				95,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3207	HBP	CON			190,000					-95,000	95,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		95,000
3207	HBP	CON			-190,000	190,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
3207	HBP	CON				-190,000	190,000					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3207	HBP	CON					-190,000	190,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0523, CENTER AVE, OVER LITTLE LLAGAS CREEK, 0.3 MI SOUTH OF CHURCH ST. Upgrade bridge railings. 4/5/2010: Change!
Toll Credits programmed for Con.

Fed Proj: BHLO-5937(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		210,000						500,000
R/W									
CON								1,000,000	1,000,000
Total	290,000		210,000					1,000,000	1,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		185,913					1,000,000	1,442,650
Local Match	33,263		24,087						57,350
LSSRP Bond									
Local AC									
Total	290,000		210,000					1,000,000	1,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		185,913						442,650
Local Match	33,263		24,087						57,350
LSSRP Bond									
Local AC									
Total	290,000		210,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
190	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
	Match Rate:	88.53%								Total:	290,000
190	HBP	PE			185,913						185,913
	Local Match				24,087						24,087
	Match Rate:	88.53%								Total:	210,000
			10/19/2009 Roland Nimis: Funding updated per HBP survey.								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
190	HBP	CON				950,000					950,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		950,000
190	HBP	CON				-950,000				950,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
190	HBP	CON			1,000,000					-950,000	50,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		50,000
190	HBP	CON			-1,000,000	1,000,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
190	HBP	CON				-1,000,000	1,000,000					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:		
190	HBP	CON					-1,000,000	1,000,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
190	HBP	CON						-1,000,000	1,000,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
190 HBP CON Local Match							-1,000,000	1,000,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,000						84,000
R/W									
CON								218,000	218,000
Total		60,000	24,000					218,000	302,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,000					218,000	302,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,000					218,000	302,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,000						84,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3208	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3208	HBP	PE			24,000						24,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								218,000	218,000
Local Match									
LSSRP Bond									
Local AC									
Total								218,000	218,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3208	HBP	CON				101,250					101,250	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		101,250
3208	HBP	CON				-101,250				101,250		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3208	HBP	CON			218,000					-101,250	116,750	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		116,750
3208	HBP	CON			-218,000	218,000						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
3208	HBP	CON				-218,000	218,000					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3208	HBP	CON					-218,000	218,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3208	HBP	CON						-218,000	218,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208 HBP CON Local Match							-218,000	218,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits
programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	54,000						114,000
R/W									
CON								260,000	260,000
Total		60,000	54,000					260,000	374,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	54,000					260,000	374,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	54,000					260,000	374,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	54,000						114,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	54,000						114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3209	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3209	HBP	PE			27,000						27,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	27,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209 HBP PE Local Match			27,000						27,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	27,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								260,000	260,000
Local Match									
LSSRP Bond									
Local AC									
Total								260,000	260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	CON				95,000					95,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	95,000	
3209	HBP	CON				-95,000				95,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3209	HBP	CON			260,000					-95,000	165,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	165,000	
3209	HBP	CON			-260,000	260,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
3209	HBP	CON				-260,000	260,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3209	HBP	CON					-260,000	260,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209 HBP CON Local Match						-260,000	260,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3209 HBP CON Local Match							-260,000	260,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								267,000	267,000
Total			60,000					267,000	327,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000					267,000	327,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000					267,000	327,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475	HBP	PE			60,000						60,000
	Local Match										
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								267,000	267,000
Local Match									
LSSRP Bond									
Local AC									
Total								267,000	267,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3475	HBP	CON			10						10	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:		10
3475	HBP	CON			-10	267,000					266,990	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		266,990
3475	HBP	CON				-267,000	267,000					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:		
3475	HBP	CON					-267,000	267,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
3475	HBP	CON						-267,000	267,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
3475	HBP	CON							-267,000	267,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	22,000						82,000
R/W									
CON								223,000	223,000
Total		60,000	22,000					223,000	305,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	22,000					223,000	305,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	22,000					223,000	305,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	22,000						82,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	22,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3210	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3210	HBP	PE			22,000						22,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	22,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								223,000	223,000
Local Match									
LSSRP Bond									
Local AC									
Total								223,000	223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	CON				95,000					95,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000
3210	HBP	CON				-95,000				95,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3210	HBP	CON			223,000					-95,000	128,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	128,000
3210	HBP	CON			-223,000	223,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3210	HBP	CON				-223,000	223,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3210	HBP	CON					-223,000	223,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3210	HBP	CON						-223,000	223,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210 HBP CON Local Match							-223,000	223,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	34,000						94,000
R/W									
CON					210,000				210,000
Total		60,000	34,000		210,000				304,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	30,100		185,913				269,131
Local Match		6,882	3,900		24,087				34,869
LSSRP Bond									
Local AC									
Total		60,000	34,000		210,000				304,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	30,100						83,218
Local Match		6,882	3,900						10,782
LSSRP Bond									
Local AC									
Total		60,000	34,000						94,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Match Rate: 88.53%										Total:	26,500
3211	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Match Rate: 88.53% 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500
3211	HBP	PE			30,100						30,100
	Local Match				3,900						3,900
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	34,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					185,913				185,913
Local Match					24,087				24,087
LSSRP Bond									
Local AC									
Total					210,000				210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	CON				100,703					100,703
	Local Match					13,047					13,047
Match Rate: 88.53%										Total:	113,750
3211	HBP	CON				-100,703				100,703	
	Local Match					-13,047				13,047	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3211	HBP	CON			185,913					-100,703	85,210
	Local Match				24,087					-13,047	11,040
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	96,250
3211	HBP	CON			-185,913	185,913					
	Local Match				-24,087	24,087					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3211	HBP	CON				-185,913	185,913				
	Local Match					-24,087	24,087				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits Change!
programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	24,000						84,000
R/W									
CON								214,000	214,000
Total		60,000	24,000					214,000	298,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,000					214,000	298,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,000					214,000	298,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	24,000						84,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	24,000						84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3212	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3212	HBP	PE			24,000						24,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	24,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								214,000	214,000
Local Match									
LSSRP Bond									
Local AC									
Total								214,000	214,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	CON				123,500					123,500
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,500
3212	HBP	CON				-123,500				123,500	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3212	HBP	CON			214,000					-123,500	90,500
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	90,500
3212	HBP	CON			-214,000	214,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3212	HBP	CON				-214,000	214,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3212	HBP	CON					-214,000	214,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3212	HBP	CON						-214,000	214,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212 HBP CON Local Match							-214,000	214,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000						82,000
R/W									
CON								190,010	190,010
Total			82,000					190,010	272,010
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000					190,010	272,010
Local Match									
LSSRP Bond									
Local AC									
Total			82,000					190,010	272,010
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000						82,000
Local Match									
LSSRP Bond									
Local AC									
Total			82,000						82,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476	HBP	PE			82,000						82,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	<u>82,000</u>

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								190,010	190,010
Local Match									
LSSRP Bond									
Local AC									
Total								190,010	190,010

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3476	HBP	CON			10						10	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....							Total:		10
3476	HBP	CON			190,000						190,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		190,000
3476	HBP	CON			-190,010	190,010						
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:		
3476	HBP	CON				-190,010	190,010					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
3476	HBP	CON					-190,010	190,010				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3476	HBP	CON						-190,010	190,010			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
3476	HBP	CON							-190,010	190,010		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	25,000						85,000
R/W									
CON								241,000	241,000
Total		60,000	25,000					241,000	326,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	22,133					241,000	316,251
Local Match		6,882	2,868						9,750
LSSRP Bond									
Local AC									
Total		60,000	25,000					241,000	326,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118	22,133						75,251
Local Match		6,882	2,868						9,750
LSSRP Bond									
Local AC									
Total		60,000	25,000						85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Match Rate: 88.53%										Total:	26,500
3213	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Match Rate: 88.53% 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500
3213	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	25,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								241,000	241,000
Local Match									
LSSRP Bond									
Local AC									
Total								241,000	241,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	CON				107,500					107,500
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500
3213	HBP	CON				-107,500				107,500	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3213	HBP	CON			241,000					-107,500	133,500
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500
3213	HBP	CON			-241,000	241,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3213	HBP	CON				-241,000	241,000				
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3213	HBP	CON					-241,000	241,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3213	HBP	CON						-241,000	241,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213 HBP CON Local Match							-241,000	241,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Change!
Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			250,000						250,000
R/W									
CON								1,370,000	1,370,000
Total			250,000					1,370,000	1,620,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000					1,370,000	1,620,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000					1,370,000	1,620,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1334	HBP	PE	250,000								250,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	250,000
1334	HBP	PE	-250,000		250,000							
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,370,000	1,370,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,370,000	1,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	CON				1,140,000					1,140,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,140,000
1334	HBP	CON				-1,140,000				1,140,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1334	HBP	CON					1,370,000			-1,140,000	230,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	230,000
1334	HBP	CON					-1,370,000	1,370,000			
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1334	HBP	CON						-1,370,000	1,370,000		
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1334	HBP	CON							-1,370,000	1,370,000	
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W	30,000								30,000
CON					2,680,000				2,680,000
Total	370,000		160,000		2,680,000				3,210,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	370,000		160,000		2,680,000				3,210,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000		160,000		2,680,000				3,210,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000		160,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1378	HBP	PE	310,000								310,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		310,000
1378	HBP	PE	30,000								30,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). E Bost 10/19/2007: Cost increase will be obligated in 7/8. Updated construction and PE cost submitted by agency following field review.							Total:		30,000
1378	HBP	PE			160,000						160,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		160,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	R/W	47,000								47,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	47,000
1378	HBP	R/W	-17,000								-17,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	-17,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,680,000				2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,680,000				2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	CON				1,750,000					1,750,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,750,000
1378	HBP	CON				-1,750,000				1,750,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1378	HBP	CON				2,680,000				-1,750,000	930,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	930,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378 HBP CON				-2,680,000	2,680,000				
Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W	30,000								30,000
CON					2,680,000				2,680,000
Total	370,000		160,000		2,680,000				3,210,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	370,000		160,000		2,680,000				3,210,000
Local Match									
LSSRP Bond									
Local AC									
Total	370,000		160,000		2,680,000				3,210,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000		160,000						500,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1377	HBP	PE	310,000								310,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		310,000
1377	HBP	PE	30,000								30,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.							Total:		30,000
1377	HBP	PE			160,000						160,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:		160,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	R/W	47,000								47,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	47,000
1377	HBP	R/W	-17,000								-17,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	-17,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,680,000				2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,680,000				2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	CON				1,750,000					1,750,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,750,000
1377	HBP	CON				-1,750,000				1,750,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1377	HBP	CON				2,680,000				-1,750,000	930,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	930,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377 HBP CON				-2,680,000	2,680,000				
Local Match									
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								340,000	340,000
Total			60,000					340,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					301,002	354,120
Local Match			6,882					38,998	45,880
LSSRP Bond									
Local AC									
Total			60,000					340,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3479	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								301,002	301,002
Local Match								38,998	38,998
LSSRP Bond									
Local AC									
Total								340,000	340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3479	HBP	CON			9						9	
	Local Match				1						1	
	Match Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10
3479	HBP	CON			-9	301,002					300,993	
	Local Match				-1	38,998					38,997	
	Match Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	339,990
3479	HBP	CON				-301,002	301,002					
	Local Match					-38,998	38,998					
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3479	HBP	CON					-301,002	301,002				
	Local Match						-38,998	38,998				
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3479	HBP	CON						-301,002	301,002			
	Local Match							-38,998	38,998			
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3479	HBP	CON							-301,002	301,002		
	Local Match								-38,998	38,998		
	Match Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000	42,000						102,000
R/W									
CON								220,000	220,000
Total		60,000	42,000					220,000	322,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	42,000					220,000	322,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	42,000					220,000	322,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		60,000	42,000						102,000
Local Match									
LSSRP Bond									
Local AC									
Total		60,000	42,000						102,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214	HBP	PE	26,500								26,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500
3214	HBP	PE	-26,500	60,000							33,500
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3214	HBP	PE			42,000						42,000
		Local Match									
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	42,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3214 HBP PE
Local Match

Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis:

Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								220,000	220,000
Local Match									
LSSRP Bond									
Local AC									
Total								220,000	220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3214	HBP	CON				123,750					123,750	
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: 123,750
3214	HBP	CON				-123,750				123,750		
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____
3214	HBP	CON			220,000					-123,750	96,250	
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total: 96,250
3214	HBP	CON			-220,000	220,000						
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.									Total: _____
3214	HBP	CON				-220,000	220,000					
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____
3214	HBP	CON					-220,000	220,000				
		Local Match										
		Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214 HBP CON Local Match						-220,000	220,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3214 HBP CON Local Match							-220,000	220,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	361,900	467,000		600,000					1,428,900
R/W									
CON									
Total	361,900	467,000		600,000					1,428,900
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180					1,265,005
Local Match	41,510	53,565		68,820					163,895
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000					1,428,900
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180					1,265,005
Local Match	41,510	53,565		68,820					163,895
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000					1,428,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3155	HBP	PE	320,390	354,120							674,510
	Local Match		41,510	45,880							87,390
Match Rate: 88.53%										Total:	761,900
3155	HBP	PE		59,315		531,180					590,495
	Local Match			7,685		68,820					76,505
Match Rate: 88.53% 7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle										Total:	667,000
3155	HBP	PE		-413,435	413,435						
	Local Match			-53,565	53,565						
Match Rate: 88.53% 9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3155 HBP PE		413,435	-413,435						
Local Match		53,565	-53,565						
Match Rate: 88.53%	3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

PM00039, Bridge Preventive Maintenance Program, various locations within Santa Clara County. See Caltrans Local Assistance HBP website for backup list of bridges. Need BPMP and funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			75,000						75,000
R/W									
CON								10	10
Total			75,000					10	75,010
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			66,398					9	66,406
Local Match			8,603					1	8,604
LSSRP Bond									
Local AC									
Total			75,000					10	75,010
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3458	HBP	PE			66,398						66,398
	Local Match				8,603						8,603
Match Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	75,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3458	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 6/8/2009 Eric Bost: new project.....										Total:	10
3458	HBP	CON			-9	9					
	Local Match				-1	1					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3458	HBP	CON				-9	9				
	Local Match					-1	1				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3458	HBP	CON					-9	9			
	Local Match						-1	1			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3458	HBP	CON						-9	9		
	Local Match							-1	1		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3458	HBP	CON							-9	9	
	Local Match								-1	1	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0576, STEVENS CYN RD, OVER STEVENS CREEK, 2.9 MI S/O MT EDEN RD. (see 37C0577) Replace existing bridge with PC PS T-beam bridge, MBGR, approach work. Change!

Fed Proj: BRLO-5937(046)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	251,000	129,000	30,000						410,000
R/W	30,000								30,000
CON		1,786,100	203,900						1,990,000
Total	281,000	1,915,100	233,900						2,430,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	248,769	1,684,434	207,072						2,140,275
Local Match	32,231	230,666	26,828						289,725
LSSRP Bond									
Local AC									
Total	281,000	1,915,100	233,900						2,430,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	222,210	103,200	26,559						351,969
Local Match	28,790	25,800	3,441						58,031
LSSRP Bond									
Local AC									
Total	251,000	129,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
830	HBP	PE	501,080								501,080	
	Local Match		64,920								64,920	
	Match Rate:	88.53%								Total:	566,000	
830	HBP	PE	-278,870	336,414							57,545	
	Local Match		-36,131	43,586							7,456	
	Match Rate:	88.53%	1/30/2009 Roland Nimis: Data from LA ODIS. Information provided by Local Agency, project ready to advertise.								Total:	65,000
830	HBP	PE		-336,414							-336,414	
	Local Match			-43,586							-43,586	
	Match Rate:	88.53%	3/2/2009 Roland Nimis: Correction based on Exhibit 6D.								Total:	-380,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830 HBP PE		103,200							103,200
Local Match		25,800							25,800
Match Rate: 80.00%	3/2/2009 Roland Nimis: Correction based on Exhibit 6D								Total: 129,000

830 HBP PE			26,559						26,559
Local Match			3,441						3,441
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 30,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%	Total: 30,000										

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,581,234	180,513						1,761,747
Local Match		204,866	23,387						228,253
LSSRP Bond									
Local AC									
Total		1,786,100	203,900						1,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830	HBP	CON				1,615,584					1,615,584
	Local Match					209,316					209,316
Match Rate: 88.53%	Total: 1,824,900										

830	HBP	CON				-1,615,584				1,615,584	
	Local Match					-209,316				209,316	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: 1,824,900		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
830 HBP CON		1,581,234						-1,615,584	-34,350
Local Match		204,866						-209,316	-4,450
Match Rate: 88.53%	1/29/2009 Roland Nimis: Project ready to advertise, District has PS&E package.							Total:	-38,800
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830 HBP CON			180,513						180,513
Local Match			23,387						23,387
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	203,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0577, STEVENS CYN RD, OVER STEVENS CREEK, 3.2 MI S/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. Change!

Fed Proj: BRLO-5937(047)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	221,000	159,000	30,000						410,000
R/W	30,000								30,000
CON		1,870,800	229,200						2,100,000
Total	251,000	2,029,800	259,200						2,540,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	222,210	1,783,419	229,470						2,235,099
Local Match	28,790	246,381	29,730						304,901
LSSRP Bond									
Local AC									
Total	251,000	2,029,800	259,200						2,540,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	195,651	127,200	26,559						349,410
Local Match	25,349	31,800	3,441						60,590
LSSRP Bond									
Local AC									
Total	221,000	159,000	30,000						410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
831	HBP	PE	474,521								474,521	
	Local Match		61,479								61,479	
	Match Rate:	88.53%								Total:	536,000	
831	HBP	PE	-278,870	336,414							57,545	
	Local Match		-36,131	43,586							7,456	
	Match Rate:	88.53%	2/24/2009 Roland Nimis: Additional PE incurred to complete design.								Total:	65,000
831	HBP	PE		-336,414							-336,414	
	Local Match			-43,586							-43,586	
	Match Rate:	88.53%	3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D								Total:	-380,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831 HBP PE		127,200							127,200
Local Match		31,800							31,800
Match Rate: 80.00%	3/2/2009 Roland Nimis: Funding correction based on Exhibit 6D.								Total: 159,000

831 HBP PE		26,559							26,559
Local Match		3,441							3,441
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 30,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total: 30,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,656,219	202,911						1,859,130
Local Match		214,581	26,289						240,870
LSSRP Bond									
Local AC									
Total		1,870,800	229,200						2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831	HBP	CON				1,615,584					1,615,584
	Local Match					209,316					209,316
Match Rate: 88.53%										Total: 1,824,900	

831	HBP	CON				-1,615,584				1,615,584	
	Local Match					-209,316				209,316	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
831 HBP CON		1,656,219							1,656,219
Local Match		214,581							214,581
Match Rate: 88.53%	2/24/2009 Roland Nimis: PS&E package received and project is ready to advertise. Project has construction window.							Total:	1,870,800
831 HBP CON			202,911					-1,615,584	-1,412,673
Local Match			26,289					-209,316	-183,027
Match Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	-1,595,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,000								627,000
R/W			200,000						200,000
CON							1,745,001		1,745,001
Total	627,000		200,000				1,745,001		2,572,001
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083		177,060				1,544,849		2,276,992
Local Match	71,917		22,940				200,152		295,009
LSSRP Bond									
Local AC									
Total	627,000		200,000				1,745,001		2,572,001
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Match Rate: 88.53%										Total:	627,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Match Rate: 88.53%										Total:	200,000

932	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Match Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,544,849		1,544,849
Local Match							200,152		200,152
LSSRP Bond									
Local AC									
Total							1,745,001		1,745,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	CON				1,544,849					1,544,849
	Local Match					200,152					200,152
Match Rate: 88.53%										Total:	1,745,000

932	HBP	CON				-1,544,849				1,544,849	
	Local Match					-200,152				200,152	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

932	HBP	CON				1,544,849				-1,544,849	
	Local Match					200,152				-200,152	
Match Rate: 88.53% 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
932	HBP	CON				-1,544,849	1,544,849					
	Local Match					-200,152	200,152					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
932	HBP	CON					-1,544,849	1,544,849				
	Local Match						-200,152	200,152				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
932	HBP	CON						-1,544,849	1,544,849		New!	
	Local Match							-200,152	200,152			
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
933	HBP	CON				1					1	
	Local Match					0					0	
Match Rate:	88.53%										Total:	1
933	HBP	CON				-1				1		
	Local Match					-0				0		
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
933	HBP	CON				1				-1		
	Local Match					0				-0		
Match Rate:	88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.									Total:	
933	HBP	CON				-1	1					
	Local Match					-0	0					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
933	HBP	CON					-1	1				
	Local Match						-0	0				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
933	HBP	CON						-1	1		New!	
	Local Match							-0	0			
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000								105,000
R/W				10,000					10,000
CON								435,000	435,000
Total	105,000			10,000				435,000	550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957			8,853				385,106	486,915
Local Match	12,044			1,147				49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000			10,000				435,000	550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Match Rate: 88.53%										Total:	105,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000
1793	HBP	R/W		-8,853						8,853	
	Local Match			-1,147						1,147	
Match Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.										Total:	
1793	HBP	R/W				8,853				-8,853	
	Local Match					1,147				-1,147	
Match Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	CON				385,106					385,106
	Local Match					49,895					49,895
Match Rate: 88.53%										Total:	435,000
1793	HBP	CON				-385,106				385,106	
	Local Match					-49,895				49,895	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793 HBP CON					385,106			-385,106	
Local Match					49,895			-49,895	
Match Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1793 HBP CON					-385,106	385,106			
Local Match					-49,895	49,895			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1793 HBP CON						-385,106	385,106		
Local Match						-49,895	49,895		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1793 HBP CON							-385,106	385,106	
Local Match							-49,895	49,895	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			550,000						550,000
R/W									
CON								2,906,000	2,906,000
Total			550,000					2,906,000	3,456,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915					2,572,682	3,059,597
Local Match			63,085					333,318	396,403
LSSRP Bond									
Local AC									
Total			550,000					2,906,000	3,456,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915						486,915
Local Match			63,085						63,085
LSSRP Bond									
Local AC									
Total			550,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Match Rate: 88.53%										Total:	550,000
3215	HBP	PE	-486,915			486,915					
	Local Match		-63,085			63,085					
Match Rate: 88.53% Update project schedule as of July 9, 07.										Total:	_____
3215	HBP	PE			486,915	-486,915					
	Local Match				63,085	-63,085					
Match Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,572,682	2,572,682
Local Match								333,318	333,318
LSSRP Bond									
Local AC									
Total								2,906,000	2,906,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	CON				2,572,682					2,572,682
	Local Match					333,318					333,318
Match Rate: 88.53%										Total:	2,906,000
3215	HBP	CON				-2,572,682	2,572,682				
	Local Match					-333,318	333,318				
Match Rate: 88.53% Update project schedule as of July 9, 07.										Total:	
3215	HBP	CON					-2,572,682			2,572,682	
	Local Match						-333,318			333,318	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity. 4/1/2010: Change!
Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,081,000						1,081,000
R/W				50,000					50,000
CON								6,054,000	6,054,000
Total			1,081,000	50,000				6,054,000	7,185,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,081,000	50,000				6,054,000	7,185,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,081,000	50,000				6,054,000	7,185,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,081,000						1,081,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,081,000						1,081,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	PE			1,081,000						1,081,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	R/W				50,000					50,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/23/2009 Eric Bost: New HBP application received.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,054,000	6,054,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,054,000	6,054,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	CON					6,054,000				6,054,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/23/2009 Eric Bost: New HBP application received.										Total:	6,054,000
3262	HBP	CON					-6,054,000	6,054,000			
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
3262	HBP	CON						-6,054,000	6,054,000		
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
3262	HBP	CON							-6,054,000	6,054,000	
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000		644,000						900,000
R/W								100,000	100,000
CON								6,372,000	6,372,000
Total	256,000		644,000					6,472,000	7,372,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133					5,729,662	6,526,432
Local Match	29,363		73,867					742,338	845,568
LSSRP Bond									
Local AC									
Total	256,000		644,000					6,472,000	7,372,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133						796,770
Local Match	29,363		73,867						103,230
LSSRP Bond									
Local AC									
Total	256,000		644,000						900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000
1498	HBP	PE	-216,013		570,133						354,120
	Local Match		-27,987		73,867						45,880
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Match Rate: 88.53%										Total:	100,000

1498	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Match Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	CON					4,426,500				4,426,500
	Local Match						573,500				573,500
Match Rate: 88.53%										Total:	5,000,000

1498	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009										Total:	1,372,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N Foothill Dr. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W								150,000	150,000
CON								2,750,000	2,750,000
Total			500,000					2,900,000	3,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650					2,567,370	3,010,020
Local Match			57,350					332,630	389,980
LSSRP Bond									
Local AC									
Total			500,000					2,900,000	3,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	500,000
3438	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Match Rate: 88.53% 10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	R/W					132,795				132,795
	Local Match						17,205				17,205
Match Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	150,000

3438	HBP	R/W					-132,795			132,795	
	Local Match						-17,205			17,205	
Match Rate: 88.53% 10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Match Rate: 88.53% 11/14/2008 Eric Bost: Accepted new candidate project into the program.										Total:	2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. replace 2 lane bridge with new Change!
2 lane bridge 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	230,000								230,000
R/W					80,000				80,000
CON								1,170,000	1,170,000
Total	230,000				80,000			1,170,000	1,480,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619				80,000			1,170,000	1,453,619
Local Match	26,381								26,381
LSSRP Bond									
Local AC									
Total	230,000				80,000			1,170,000	1,480,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619								203,619
Local Match	26,381								26,381
LSSRP Bond									
Local AC									
Total	230,000								230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Match Rate: 88.53% revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.										Total:	230,000
3306	HBP	PE	203,619	-203,619							
	Local Match		26,381	-26,381							
Match Rate: 88.53% 5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	R/W					80,000				80,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07.										Total:	80,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,170,000	1,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	CON								1,170,000	1,170,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07.										Total:	1,170,000
3306	HBP	CON						1,170,000		-1,170,000	
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
3306	HBP	CON						-1,170,000	1,170,000		
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
3306	HBP	CON							-1,170,000	1,170,000	
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0184, GRIZZLY ISLAND RD, OVER HILL SLOUGH, 1.3 MI S RTE 12. Replace 2 lane bridge with new 2 lane bridge.

Change!

Fed Proj: BRLO-5923(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	605,000								605,000
R/W	30,000								30,000
CON		4,500,000							4,500,000
Total	635,000	4,500,000							5,135,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	562,166	3,983,850							4,546,016
Local Match	72,835	516,150							588,985
LSSRP Bond									
Local AC									
Total	635,000	4,500,000							5,135,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	535,607								535,607
Local Match	69,394								69,394
LSSRP Bond									
Local AC									
Total	605,000								605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	PE	438,224								438,224
		Local Match	56,777								56,777
		Match Rate: 88.53%									
										Total:	495,000
688	HBP	PE	92,957								92,957
		Local Match	12,044								12,044
		Match Rate: 88.53%									
		post programming adjustment due to cost increase.									
										Total:	105,000
688	HBP	PE	4,427								4,427
		Local Match	574								574
		Match Rate: 88.53%									
		10/15/2009 Chien Wu: Update per HBP Survey 2009.									
										Total:	5,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Match Rate: 88.53%										Total:	80,000

688	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Match Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	-50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		3,983,850							3,983,850
Local Match		516,150							516,150
LSSRP Bond									
Local AC									
Total		4,500,000							4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
688	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Match Rate: 88.53%										Total:	5,000,000

688	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

688	HBP	CON		3,983,850						-4,426,500	-442,650
	Local Match			516,150						-573,500	-57,350
Match Rate: 88.53% 9/4/2008 Chien Wu: project is ready to advertise. Move CON funds from beyond year to FFY 08/09.										Total:	-500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge. Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,000			100,000					239,000
R/W					60,000				60,000
CON								777,000	777,000
Total	139,000			100,000	60,000			777,000	1,076,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057			88,530	60,000			777,000	1,048,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
Total	139,000			100,000	60,000			777,000	1,076,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057			88,530					211,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
Total	139,000			100,000					239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	PE	123,057								123,057
	Local Match		15,943								15,943
Match Rate: 88.53%											
										Total:	139,000
3176	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53% 10/15/2009 Chien Wu: Update HBP Survey 2009.											
										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	R/W		60,000							60,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	60,000

3176	HBP	R/W		-60,000			60,000				
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								777,000	777,000
Local Match									
LSSRP Bond									
Local AC									
Total								777,000	777,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	CON				777,000					777,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	777,000

3176	HBP	CON				-777,000				777,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3176	HBP	CON						777,000		-777,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176 HBP CON Local Match						-777,000	777,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3176 HBP CON Local Match							-777,000	777,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128.

Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,020,000								1,020,000
R/W				200,000					200,000
CON								4,158,000	4,158,000
Total	1,020,000			200,000				4,158,000	5,378,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	903,006			200,000				4,158,000	5,261,006
Local Match	116,994								116,994
LSSRP Bond									
Local AC									
Total	1,020,000			200,000				4,158,000	5,378,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	903,006								903,006
Local Match	116,994								116,994
LSSRP Bond									
Local AC									
Total	1,020,000								1,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Match Rate: 88.53%										Total:	1,020,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	R/W			200,000						200,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	200,000

1558	HBP	R/W			-200,000	200,000					
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	
										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,158,000	4,158,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,158,000	4,158,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	CON				4,158,000					4,158,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	4,158,000

1558	HBP	CON				-4,158,000				4,158,000	
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	

1558	HBP	CON					4,158,000			-4,158,000	
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.	
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558 HBP CON Local Match					-4,158,000	4,158,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1558 HBP CON Local Match						-4,158,000	4,158,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1558 HBP CON Local Match							-4,158,000	4,158,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vallejo BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				800,000					800,000
R/W				50,000					50,000
CON							9,574,000		9,574,000
Total				850,000			9,574,000		10,424,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				684,265			8,475,862		9,160,127
Local Match				160,000					160,000
LSSRP Bond				5,735			1,098,138		1,103,873
Local AC									
Total				850,000			9,574,000		10,424,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				640,000					640,000
Local Match				160,000					160,000
LSSRP Bond									
Local AC									
Total				800,000					800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	PE				640,000					640,000
	Local Match					160,000					160,000
Match Rate:	80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	R/W				44,265					44,265
	LSSRP Bond					5,735					5,735
Match Rate: 88.53% 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,475,862		8,475,862
Local Match									
LSSRP Bond							1,098,138		1,098,138
Local AC									
Total							9,574,000		9,574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	CON				95,612					95,612
	LSSRP Bond					12,388					12,388
Match Rate: 88.53%										Total:	108,000

2041	HBP	CON				-95,612	95,612				
	LSSRP Bond					-12,388	12,388				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2041	HBP	CON			8,475,862		-95,612				8,380,250
	LSSRP Bond				1,098,138		-12,388				1,085,750
Match Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.										Total:	9,466,000

2041	HBP	CON			-8,475,862		8,475,862				
	LSSRP Bond				-1,098,138		1,098,138				
Match Rate: 88.53% 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041 HBP CON					-8,475,862	8,475,862			
LSSRP Bond					-1,098,138	1,098,138			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
2041 HBP CON						-8,475,862	8,475,862		
LSSRP Bond						-1,098,138	1,098,138		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	R/W				39,839					39,839
	Local Match					5,162					5,162
Match Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.										Total:	45,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,140,478				2,140,478
Local Match					277,322				277,322
LSSRP Bond									
Local AC									
Total					2,417,800				2,417,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	CON								2,140,478	2,140,478
	Local Match									277,322	277,322
Match Rate: 88.53% 9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.										Total:	2,417,800

3469	HBP	CON					2,140,478			-2,140,478	
	Local Match						277,322			-277,322	
Match Rate: 88.53% 10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000	2,640,000							3,040,000
R/W				1,330,000					1,330,000
CON					18,770,000				18,770,000
Total	400,000	2,640,000		1,330,000	18,770,000				23,140,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120	2,337,192		1,177,449	16,617,081				20,485,842
Local Match	45,880	302,808		152,551	1,908,608				2,409,847
LSSRP Bond					244,311				244,311
Local AC									
Total	400,000	2,640,000		1,330,000	18,770,000				23,140,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120	2,337,192							2,691,312
Local Match	45,880	302,808							348,688
LSSRP Bond									
Local AC									
Total	400,000	2,640,000							3,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Match Rate: 88.53%											
										Total:	400,000
3448	HBP	PE		2,337,192							2,337,192
	Local Match			302,808							302,808
Match Rate: 88.53%											
										Total:	2,640,000
3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for \$2.1 million. It seems very high. Release one million until clear scope is defined.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,177,449					1,177,449
Local Match				152,551					152,551
LSSRP Bond									
Local AC									
Total				1,330,000					1,330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3448	HBP	R/W				1,177,449					1,177,449
	Local Match					152,551					152,551
Match Rate: 88.53% 3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.										Total:	1,330,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					16,617,081				16,617,081
Local Match					1,908,608				1,908,608
LSSRP Bond					244,311				244,311
Local AC									
Total					18,770,000				18,770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005	HBP	CON			1,885,689						1,885,689
	LSSRP Bond				244,311						244,311
Match Rate: 88.53%										Total:	2,130,000

2005	HBP	CON			-1,885,689		1,885,689				
	LSSRP Bond				-244,311		244,311				
Match Rate: 88.53% 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.										Total:	

3448	HBP	CON					14,731,392				14,731,392
	Local Match						1,908,608				1,908,608
Match Rate: 88.53% 3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.										Total:	16,640,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		500,000							500,000
R/W				30,000					30,000
CON					5,000,000				5,000,000
Total		500,000		30,000	5,000,000				5,530,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		442,650		26,559	4,426,500				4,895,709
Local Match		57,350		3,441	522,971				583,762
LSSRP Bond					50,529				50,529
Local AC									
Total		500,000		30,000	5,000,000				5,530,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
Total		500,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Match Rate: 88.53%										Total:	761,000
1160	HBP	PE	-673,713	442,650							-231,063
	Local Match		-87,287	57,350							-29,937
Match Rate: 88.53% 6/3/2009 Chien Wu: Update project status on PE funds.										Total:	-261,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Match Rate: 88.53% 6/3/2009 Chien Wu: Update project status on R/W funds.										Total:	-50,000
1160	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Match Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					4,426,500				4,426,500
Local Match					522,971				522,971
LSSRP Bond					50,529				50,529
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	CON				4,036,499					4,036,499
	Local Match					522,971					522,971
Match Rate: 88.53%										Total:	4,559,470
1160	HBP	CON				-4,036,499				4,036,499	
	Local Match					-522,971				522,971	
Match Rate: 88.53% 2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160 HBP CON					4,036,499			-4,036,499	
Local Match					522,971			-522,971	
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1998 HBP CON				390,000					390,000
LSSRP Bond				50,529					50,529
Match Rate: 88.53%								Total:	440,529
1998 HBP CON				-390,000				390,000	
LSSRP Bond				-50,529				50,529	
Match Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON					390,001			-390,000	1
LSSRP Bond					50,529			-50,529	0
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit/replacement of existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000	2,600,000			2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total					200,000	2,600,000		8,575,000	11,375,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780	-23,664,069	31,255,517	10,070,288
Local Match					22,940	298,220	3,065,931	-3,065,931	321,160
LSSRP Bond							-3,065,931	4,049,484	983,553
Local AC							23,664,069	-23,664,069	
Total					200,000	2,600,000		8,575,000	11,375,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780			2,478,840
Local Match					22,940	298,220			321,160
LSSRP Bond									
Local AC									
Total					200,000	2,600,000			2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
	Match Rate:	88.53%									
										Total:	1,000,000
1999	HBP	PE	-885,300	2,629,341							1,744,041
	Local Match		-114,700	340,659							225,959
	Match Rate:	88.53%									
		10/10/2008 Shannon Mlcoch: cost increase and schedule change									
										Total:	1,970,000
1999	HBP	PE		-2,629,341	2,629,341						
	Local Match			-340,659	340,659						
	Match Rate:	88.53%									
		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.									
										Total:	1,970,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999 HBP PE			-2,540,811	2,540,811					
Local Match			-329,189	329,189					
Match Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____
1999 HBP PE			-88,530	-2,540,811	177,060	2,301,780			-150,501
Local Match			-11,470	-329,189	22,940	298,220			-19,499
Match Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53%										Total: _____	500,000
1999	HBP	R/W		-442,650							-442,650
	Local Match			-57,350							-57,350
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: _____	-500,000
1999	HBP	R/W		442,650							442,650
	LSSRP Bond			57,350							57,350
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.									Total: _____	500,000
1999	HBP	R/W		-442,650	265,590						-177,060
	LSSRP Bond			-57,350	34,410						-22,940
Match Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested									Total: _____	-200,000
1999	HBP	R/W			-265,590	265,590					
	LSSRP Bond				-34,410	34,410					
Match Rate: 88.53%	9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.									Total: _____	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999 HBP R/W LSSRP Bond				-265,590		265,590			
				-34,410		34,410			
Match Rate: 88.53%	10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.								Total: _____

1999 HBP R/W LSSRP Bond						-265,590		44,265	-221,325	New!
						-34,410		5,735	-28,675	
Match Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months								Total: _____	-250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							-23,664,069	31,211,252	7,547,183
Local Match							3,065,931	-3,065,931	
LSSRP Bond							-3,065,931	4,043,749	977,818
Local AC							23,664,069	-23,664,069	
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	CON				26,559,000					26,559,000
	LSSRP Bond					3,441,000					3,441,000
Match Rate: 88.53%	Total: _____										
1999	HBP	CON				-2,894,931					-2,894,931
	LSSRP Bond					-375,069					-375,069
Match Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested								Total: _____	-3,270,000	
1999	HBP	CON			23,664,069	-23,664,069					
	LSSRP Bond				3,065,931	-3,065,931					
Match Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.								Total: _____		
1999	HBP	CON			-23,664,069					23,664,069	
	LSSRP Bond				-3,065,931					3,065,931	
Match Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.								Total: _____		
1999	HBP	CON							23,664,069	-23,664,069	
	LSSRP Bond								3,065,931	-3,065,931	
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total: _____		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999 HBP CON LSSRP Bond							-23,664,069	23,664,069	
Match Rate: 88.53%							-3,065,931	3,065,931	
10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1999 Local AC (HBP) CON Local Match							23,664,069	-23,664,069	
Match Rate: 88.53%							3,065,931	-3,065,931	
10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:	
1999 HBP CON LSSRP Bond							-23,664,069	7,547,183	-16,116,887
Match Rate: 88.53%							-3,065,931	977,818	-2,088,114
2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	-18,205,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	493,741		506,369						1,000,110
R/W			200,000						200,000
CON							5,000,000		5,000,000
Total	493,741		706,369				5,000,000		6,200,110
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	437,109		625,348				4,426,500		5,488,957
Local Match	56,632		81,021				573,500		711,153
LSSRP Bond									
Local AC									
Total	493,741		706,369				5,000,000		6,200,110
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	437,109		448,288						885,397
Local Match	56,632		58,081						114,713
LSSRP Bond									
Local AC									
Total	493,741		506,369						1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	PE	437,109								437,109
	Local Match		56,632								56,632
	Match Rate:	88.53%									
										Total:	493,741
236	HBP	PE			448,288						448,288
	Local Match				58,081						58,081
	Match Rate:	88.53%									
		10/14/2009 Chien Wu: Update per HBP Survey 2009.									
										Total:	506,369

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%										Total:	200,000

236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Match Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule.										Total:	

236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Match Rate: 88.53% 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							4,426,500		4,426,500
Local Match							573,500		573,500
LSSRP Bond									
Local AC									
Total							5,000,000		5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Match Rate: 88.53%										Total:	5,000,000

236	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236 HBP CON							4,426,500	-4,426,500	
Local Match							573,500	-573,500	
Match Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0113, VALLEY FORD RD, OVER STEMPLER CREEK, 7.5 MI INTERSECTION SR 1. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5920(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	14,455								14,455
R/W	1,000								1,000
CON								65,100	65,100
Total	15,455							65,100	80,555
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,682							57,633	71,315
Local Match	1,773							7,467	9,240
LSSRP Bond									
Local AC									
Total	15,455							65,100	80,555
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,797								12,797
Local Match	1,658								1,658
LSSRP Bond									
Local AC									
Total	14,455								14,455

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	PE	12,797								12,797
	Local Match		1,658								1,658
Match Rate: 88.53%										Total:	14,455

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	885								885
Local Match	115								115
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	R/W	885								885
	Local Match		115								115
Match Rate: 88.53%										Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								57,633	57,633
Local Match								7,467	7,467
LSSRP Bond									
Local AC									
Total								65,100	65,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1336	State STP (BR)	CON				57,633					57,633
	Local Match					7,467					7,467
Match Rate: 88.53%										Total:	65,100
1336	State STP (BR)	CON				-57,633				57,633	
	Local Match					-7,467				7,467	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0132, BODEGA HWY, OVER NOLAN CREEK, 1.2 MI FROM INT W/ SR 1. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5920(088)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	11,625								11,625
R/W	2,000								2,000
CON								85,250	85,250
Total	13,625							85,250	98,875
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,062							75,472	87,534
Local Match	1,563							9,778	11,341
LSSRP Bond									
Local AC									
Total	13,625							85,250	98,875
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,292								10,292
Local Match	1,333								1,333
LSSRP Bond									
Local AC									
Total	11,625								11,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	PE	10,292								10,292
	Local Match		1,333								1,333
Match Rate: 88.53%										Total:	11,625

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,771								1,771
Local Match	229								229
LSSRP Bond									
Local AC									
Total	2,000								2,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	R/W	1,771								1,771
	Local Match		229								229
Match Rate: 88.53%										Total:	2,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								75,472	75,472
Local Match								9,778	9,778
LSSRP Bond									
Local AC									
Total								85,250	85,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1335	State STP (BR)	CON				75,472					75,472
	Local Match					9,778					9,778
Match Rate: 88.53%										Total:	85,250
1335	State STP (BR)	CON				-75,472				75,472	
	Local Match					-9,778				9,778	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000		340,000						500,000
R/W			200,000						200,000
CON						4,816,885			4,816,885
Total	160,000		540,000			4,816,885			5,516,885
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	141,648		478,062			4,816,885			5,436,595
Local Match	18,352		38,998						57,350
LSSRP Bond			22,940						22,940
Local AC									
Total	160,000		540,000			4,816,885			5,516,885
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	141,648		301,002						442,650
Local Match	18,352		38,998						57,350
LSSRP Bond									
Local AC									
Total	160,000		340,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
	Match Rate:	88.53%									
										Total:	310,000
2007	HBP	PE	-132,795		265,590						132,795
	Local Match		-17,205		34,410						17,205
	Match Rate:	88.53%									
		10/15/2009 Wesley Zinke: Per October 2009 Survey.									
										Total:	150,000
2007	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
	Match Rate:	88.53%									
		11/10/2009 Reza Fereshtehnejad: Additional PE funds									
										Total:	40,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060						177,060
Local Match									
LSSRP Bond			22,940						22,940
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	R/W	177,060								177,060
	LSSRP Bond		22,940								22,940
Match Rate: 88.53%										Total:	200,000

2007	HBP	R/W	-177,060	177,060							
	LSSRP Bond		-22,940	22,940							
Match Rate: 88.53%										Total:	
10/15/2008 Eric Bost: Bond Funds approved.											
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.											

2007	HBP	R/W		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Match Rate: 88.53%										Total:	
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,816,885			4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total						4,816,885			4,816,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	CON			4,000,000						4,000,000
	LSSRP Bond										
Match Rate: 100.00%										Total:	4,000,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

2007	HBP	CON			906,886						906,886
	LSSRP Bond										
Match Rate: 100.00%										Total:	906,886
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2007 HBP CON LSSRP Bond			-4,906,886			4,906,886					
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:		
2007 HBP CON LSSRP Bond						-4,906,886	4,906,886				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
2007 HBP CON LSSRP Bond							-4,906,886	4,906,886			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
2007 HBP CON LSSRP Bond					314,000			-4,906,886	-4,592,886	New!	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match								Total:		-4,592,886
2007 HBP CON Local Match					4,502,885				4,502,885	New!	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement								Total:		4,502,885
2007 HBP CON Local Match					-4,816,885	4,816,885				New!	
Match Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0141, ANNAPOLIS RD, OVER GUALALA RIV (CLARK XING), INTRX STWRT PT-SKGSSP RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	246,400	102,045							348,445
R/W	34,998	11,442							46,440
CON		1,750,000							1,750,000
Total	281,398	1,863,487							2,144,885
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	249,122	1,649,745							1,898,867
Local Match	32,276	13,017							45,293
LSSRP Bond		200,725							200,725
Local AC									
Total	281,398	1,863,487							2,144,885
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	218,138	90,340							308,478
Local Match	28,262	11,705							39,967
LSSRP Bond									
Local AC									
Total	246,400	102,045							348,445

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	PE	121,640								121,640
		Local Match	15,760								15,760
	Match Rate:	88.53%								Total:	137,400
2008	HBP	PE	96,498								96,498
		Local Match	12,502								12,502
	Match Rate:	88.53%								Total:	109,000
		4/9/2008 Reza Fereshtehnejad: Additional PE to update PS&E.									
2008	HBP	PE		90,340							90,340
		Local Match		11,705							11,705
	Match Rate:	88.53%								Total:	102,045
		9/8/2009 Chien Wu: Additional PE to complete PS&E.									

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,984	10,130							41,113
Local Match	4,014	1,312							5,327
LSSRP Bond									
Local AC									
Total	34,998	11,442							46,440

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Match Rate: 88.53%										Total:	84,000
2008	HBP	R/W	-43,381	10,130							-33,252
	Local Match		-5,621	1,312							-4,308
Match Rate: 88.53% 9/8/2009 Chien Wu: Update project status with additional R/W funds.										Total:	-37,560

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,549,275							1,549,275
Local Match									
LSSRP Bond		200,725							200,725
Local AC									
Total		1,750,000							1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008	HBP	CON	517,901								517,901
	LSSRP Bond		67,100								67,100
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	585,000
2008	HBP	CON	720,151								720,151
	LSSRP Bond		93,303								93,303
Match Rate: 88.53% 10/15/2008 Eric Bost: Fund line failed to deliver. 4/9/2008 Reza Fereshtehnejad: Bond Funds approved. 4/9/2008 Reza Fereshtehnejad: Additional funds needed for construction phase. Scope has not been changed according to local agency.										Total:	813,454

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2008 HBP CON	-1,238,051	1,549,275							311,224
LSSRP Bond	-160,403	200,725							40,322
Match Rate: 88.53%	9/2/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2007/8 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D to approve cost increase.								Total: <u>351,546</u>

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5920(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000		310,000						750,000
R/W									
CON							4,200,000		4,200,000
Total	440,000		310,000				4,200,000		4,950,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532		248,000				3,718,260		4,355,792
Local Match	50,468		62,000						112,468
LSSRP Bond							481,740		481,740
Local AC									
Total	440,000		310,000				4,200,000		4,950,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532		248,000						637,532
Local Match	50,468		62,000						112,468
LSSRP Bond									
Local AC									
Total	440,000		310,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	354,120								354,120
		Local Match	45,880								45,880
		Match Rate: 88.53%									
										Total:	400,000
2011	HBP	PE	35,412								35,412
		LSSRP Bond	4,588								4,588
		Match Rate: 88.53%									
										Total:	40,000
2011	HBP	PE	-35,412								-35,412
		LSSRP Bond	-4,588								-4,588
		Match Rate: 88.53%									
		12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.									
										Total:	-40,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53% 12/11/2007 Eric Bost: Adds local match back into PE.											
										Total:	40,000

2011	HBP	PE		248,000							248,000
	Local Match			62,000							62,000
Match Rate: 80.00% 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolation bearings.											
										Total:	310,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Match Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.											
										Total:	40,000

2011	HBP	R/W		-35,412							-35,412
	LSSRP Bond			-4,588							-4,588
Match Rate: 88.53% 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.											
										Total:	-40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,718,260		3,718,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
Total							4,200,000		4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Match Rate: 88.53%											
										Total:	4,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011 HBP CON	-3,541,200	3,541,200							
LSSRP Bond	-458,800	458,800							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2011 HBP CON		-3,541,200	3,541,200						
LSSRP Bond		-458,800	458,800						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2011 HBP CON			177,060						177,060
LSSRP Bond			22,940						22,940
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011 HBP CON			-3,718,260			3,718,260			
LSSRP Bond			-481,740			481,740			
Match Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge. Change!
 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	348,625			638,744					987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625			1,188,744				5,070,000	6,607,369
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638			1,115,480				5,070,000	6,494,118
Local Match	39,987			73,264					113,251
LSSRP Bond									
Local AC									
Total	348,625			1,188,744				5,070,000	6,607,369
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638			565,480					874,118
Local Match	39,987			73,264					113,251
LSSRP Bond									
Local AC									
Total	348,625			638,744					987,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Match Rate: 88.53%										Total:	348,625
1827	HBP	PE				565,480					565,480
	Local Match					73,264					73,264
Match Rate: 88.53%										Total:	638,744
3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				550,000					550,000
Local Match									
LSSRP Bond									
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	R/W	300,000								300,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	300,000
1827	HBP	R/W	-300,000								-300,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.								Total:	-300,000
1827	HBP	R/W				550,000					550,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	550,000
2018	HBP	R/W		500,000							500,000
	LSSRP Bond										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total:	500,000
2018	HBP	R/W		-500,000	500,000						
	LSSRP Bond										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
2018	HBP	R/W									-500,000
	LSSRP Bond										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total:	-500,000

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,070,000	5,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1827	HBP	CON			4,426,500						4,426,500	
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,426,500
1827	HBP	CON			-4,426,500	4,426,500						
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:	
1827	HBP	CON				-4,426,500				4,426,500		
	Local Match											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
2018	HBP	CON			573,500						573,500	
	LSSRP Bond											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	573,500
2018	HBP	CON			-573,500	643,500					70,000	
	LSSRP Bond											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total:	70,000
2018	HBP	CON				-643,500				643,500		
	LSSRP Bond											
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0298, SKILLMAN LANE, OVER WILSON CREEK, EAST OF THOMPSON LANE. Upgrade bridge railings. (STP) 4/5/2010: Change!
Toll Credits programmed for R/W & Con.

Fed Proj: STPLX-5920(089)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	8,900								8,900
R/W	1,000								1,000
CON								52,900	52,900
Total	9,900							52,900	62,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,879							52,900	61,779
Local Match	1,021								1,021
LSSRP Bond									
Local AC									
Total	9,900							52,900	62,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	7,879								7,879
Local Match	1,021								1,021
LSSRP Bond									
Local AC									
Total	8,900								8,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	PE	7,879								7,879
	Local Match		1,021								1,021
Match Rate: 88.53%										Total:	8,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,000								1,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	R/W	1,000								1,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								52,900	52,900
Local Match									
LSSRP Bond									
Local AC									
Total								52,900	52,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1338	State STP (BR)	CON				52,900					52,900
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	52,900

1338	State STP (BR)	CON				-52,900				52,900	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0330, CHALK HILL RD, OVER BROOKS CREEK, 4.5 MI S OF SH 128. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,000								12,000
R/W									
CON								44,000	44,000
Total	12,000							44,000	56,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,000							44,000	56,000
Local Match									
LSSRP Bond									
Local AC									
Total	12,000							44,000	56,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	12,000								12,000
Local Match									
LSSRP Bond									
Local AC									
Total	12,000								12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1215	State STP (BR)	PE	12,000								12,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	12,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								44,000	44,000
Local Match									
LSSRP Bond									
Local AC									
Total								44,000	44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1215	State STP (BR)	CON				44,000					44,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	44,000
1215	State STP (BR)	CON				-44,000				44,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0364, ARMSTRONG WOODS RD, OVER REDWOOD CREEK, 0.05 MI N SWTWTR SPNGS RD. Upgrade bridge railings. Change!
 (STP) 4/5/2010: Toll Credits programmed for Con.

Fed Proj: STPLX-5920(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	13,500								13,500
R/W									
CON								27,000	27,000
Total	13,500							27,000	40,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,952							27,000	38,952
Local Match	1,548								1,548
LSSRP Bond									
Local AC									
Total	13,500							27,000	40,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	11,952								11,952
Local Match	1,548								1,548
LSSRP Bond									
Local AC									
Total	13,500								13,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1213	State STP (BR)	PE	11,952								11,952
	Local Match		1,548								1,548
Match Rate: 88.53%										Total:	13,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								27,000	27,000
Local Match									
LSSRP Bond									
Local AC									
Total								27,000	27,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1213	State STP (BR)	CON				27,000					27,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	27,000
1213	State STP (BR)	CON				-27,000				27,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0429, CAZADERO HWY, OVER ST ELMO CREEK, JUST N OF KRAMER RD. Upgrade bridge railings. (STP) 4/5/2010: Change!
Toll Credits programmed for R/W & Con.

Fed Proj: STPLX-5920(091)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	8,533								8,533
R/W	1,000								1,000
CON								69,905	69,905
Total	9,533							69,905	79,438
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,554							69,905	78,459
Local Match	979								979
LSSRP Bond									
Local AC									
Total	9,533							69,905	79,438
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	7,554								7,554
Local Match	979								979
LSSRP Bond									
Local AC									
Total	8,533								8,533

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	PE	7,554								7,554
	Local Match		979								979
Match Rate: 88.53%										Total:	8,533

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,000								1,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,000								1,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	R/W	1,000								1,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								69,905	69,905
Local Match									
LSSRP Bond									
Local AC									
Total								69,905	69,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1337	State STP (BR)	CON				69,905					69,905
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	69,905

1337	State STP (BR)	CON				-69,905				69,905	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Metropolitan Transportation Commission

Number of Projects: 137

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	28,560,650	47,927,162	32,071,546	23,806,522	94,779,491	53,928,354	14,185,669	137,362,509	432,621,903
Local Match	4,135,335	5,623,084	7,837,454	1,224,559	-208,838	481,867	4,683,201	4,285,292	28,061,954
LSSRP Bond		486,484	743,006	1,567,662	6,150,571	4,147,524	-860,938	4,895,692	17,130,001
Local AC	302,773		38,383,067		-38,685,839		23,664,069	-23,664,069	
Total for all Phases	32,998,757	54,036,730	79,035,073	26,598,743	62,035,385	58,557,745	41,672,001	122,879,424	477,813,858