

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2009, 5:00 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2011/12 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 75

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,118,923	26,073,658	9,731,686	19,308,591	23,607,215	10,550,621	94,825,058	92,656,363	298,872,115
Local Match	3,956,967	929,681	1,742,814	2,501,633	2,260,712	5,895,069	10,774,706	6,940,841	35,002,422
LSSRP Bond		2,748,308	289,044		1,584,695	415,788		119,862	5,157,696
Local AC			5,588,456		6,073,158	38,159,069	-11,661,614	-38,159,069	
Total	26,075,890	29,751,647	17,352,000	21,810,224	33,525,780	55,020,547	93,938,150	61,557,996	339,032,234