

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

10/30/2009, 5:00 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Burbank

BRIDGE NO. 53C1902, OLIVE AVE, OVER OLIVE AVE OH, AT INTERSTATE 5. Railing (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON					2,000,000				2,000,000
Total				200,000	2,000,000				2,200,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,770,600				1,947,660
Local Match				22,940	229,400				252,340
LSSRP Bond									
Local AC									
Total				200,000	2,000,000				2,200,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000
287	State STP (BR)	PE	-53,118			53,118					
	Local Match		-6,882			6,882					
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.										Total:	
287	State STP (BR)	PE				123,942					123,942
	Local Match					16,058					16,058
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	140,000

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
287	State STP (BR)	CON				787,917					787,917
	Local Match					102,083					102,083
Match Rate: 88.53%										Total:	890,000
287	State STP (BR)	CON				-787,917				787,917	
	Local Match					-102,083				102,083	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
287	State STP (BR)	CON					787,917			-787,917	
	Local Match						102,083			-102,083	
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
287	State STP (BR)	CON					982,683				982,683
	Local Match						127,317				127,317
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	1,110,000

New!

New!

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Burbank

BRIDGE NO. 53C1903, MAGNOLIA BL, OVER METROLINK, UP RR, AMTRAK, AT INTERSTATE 5. Barrier rail upgrade.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON					1,700,000				1,700,000
Total				200,000	1,700,000				1,900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060	1,505,010				1,682,070
Local Match				22,940	194,990				217,930
LSSRP Bond									
Local AC									
Total				200,000	1,700,000				1,900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000
288	State STP (BR)	PE	-53,118			53,118					
	Local Match		-6,882			6,882					
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.										Total:	New!
288	State STP (BR)	PE				123,942					123,942
	Local Match					16,058					16,058
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										Total:	New! 140,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,505,010				1,505,010
Local Match					194,990				194,990
LSSRP Bond									
Local AC									
Total					1,700,000				1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
288	State STP (BR)	CON				725,946					725,946
	Local Match					94,054					94,054
Match Rate: 88.53%										Total:	820,000
288	State STP (BR)	CON				-725,946				725,946	
	Local Match					-94,054				94,054	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
288	State STP (BR)	CON					725,946			-725,946	
	Local Match						94,054			-94,054	
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
288	State STP (BR)	CON					779,064				779,064
	Local Match						100,936				100,936
Match Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on										Total:	880,000

New!

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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La Canada Flintridge

BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge

Fed Proj: BRLO-5417(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	185,000		351,000						536,000
R/W									
CON				849,000					849,000
Total	185,000		351,000	849,000					1,385,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781		310,740	751,620					1,226,141
Local Match	21,220		40,260	97,380					158,860
LSSRP Bond									
Local AC									
Total	185,000		351,000	849,000					1,385,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	163,781		310,740						474,521
Local Match	21,220		40,260						61,479
LSSRP Bond									
Local AC									
Total	185,000		351,000						536,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1667	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Match Rate: 88.53%										Total:	185,000
1667	HBP	PE			310,740						310,740
	Local Match				40,260						40,260
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D has to be submitted later.										Total:	351,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				751,620					751,620
Local Match				97,380					97,380
LSSRP Bond									
Local AC									
Total				849,000					849,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1667	HBP	CON				751,620					751,620
	Local Match					97,380					97,380
Match Rate: 88.53%										Total:	849,000
1667	HBP	CON				-751,620				751,620	
	Local Match					-97,380				97,380	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1667	HBP	CON			751,620					-751,620	
	Local Match				97,380					-97,380	
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
1667	HBP	CON			-751,620	751,620					
	Local Match				-97,380	97,380					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Long Beach

BRIDGE NO. 53C1589, APPIAN WAY, OVER ALAMITOS BAY, 0.2 MI N SECOND ST. Paint bridge

Fed Proj: STPLX-5108(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000			10,000					50,000
R/W									
CON				912,500					912,500
Total	40,000			922,500					962,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412			816,689					852,101
Local Match	4,588			105,811					110,399
LSSRP Bond									
Local AC									
Total	40,000			922,500					962,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412			8,853					44,265
Local Match	4,588			1,147					5,735
LSSRP Bond									
Local AC									
Total	40,000			10,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
923	State STP (BR)	PE	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000
923	HBP	PE				8,853					8,853
	Local Match					1,147					1,147
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey. 10/27/2009 EJB: Change to HBP PE (remaining charges).										Total:	10,000

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				807,836					807,836
Local Match				104,664					104,664
LSSRP Bond									
Local AC									
Total				912,500					912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
923	HBP	CON				433,797					433,797	
	Local Match					56,203					56,203	
	Match Rate:	88.53%								Total:	490,000	
923	HBP	CON				-433,797				433,797		
	Local Match					-56,203				56,203		
	Match Rate:	88.53%								Total:		
							12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.					
923	HBP	CON		680,574						-433,797	246,777	New!
	Local Match			88,176						-56,203	31,973	
	Match Rate:	88.53%								Total:	278,750	
							12/5/2008 Jim Kaufman: Cost increase and schedule per Exhibit 6-D dated 6/12/2008.					
923	HBP	CON			136,115						136,115	New!
	Local Match				17,635						17,635	
	Match Rate:	88.53%								Total:	153,750	
							7/30/2009 Hamid Aghasharif: Due to the cost increase additional funds were approved.					
923	HBP	CON		-680,574	680,574							New!
	Local Match			-88,176	88,176							
	Match Rate:	88.53%								Total:		
							10/9/2009 Hamid Aghasharif: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.					
923	HBP	CON			-816,689	816,689						New!
	Local Match				-105,811	105,811						
	Match Rate:	88.53%								Total:		
							10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.					
923	HBP	CON				-8,853					-8,853	New!
	Local Match					-1,147					-1,147	
	Match Rate:	88.53%								Total:	-10,000	
							10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey					

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,249,780								1,249,780
R/W	323,000	1,677,000							2,000,000
CON							7,811,100		7,811,100
Total	1,572,780	1,677,000					7,811,100		11,060,880
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,258,224	1,341,600					6,915,167		9,514,991
Local Match	314,556	335,400					895,933		1,545,889
LSSRP Bond									
Local AC									
Total	1,572,780	1,677,000					7,811,100		11,060,880
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	999,824								999,824
Local Match	249,956								249,956
LSSRP Bond									
Local AC									
Total	1,249,780								1,249,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
	Match Rate:	88.53%									
										Total:	1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
	Match Rate:	80.00%									
		PE funds were obligated in prior years.									
										Total:	912,000
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
	Match Rate:	88.53%									
		Deletes funding in wrong year and wrong match rate.									
										Total:	-1,076,900

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400 HBP PE	270,224								270,224
Local Match	67,556								67,556
Match Rate: 80.00%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total: 337,780

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	258,400	1,341,600							1,600,000
Local Match	64,600	335,400							400,000
LSSRP Bond									
Local AC									
Total	323,000	1,677,000							2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Match Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										
Total: 1,100,000											
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										
Total: 900,000											
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Match Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.										
Total: -2,000,000											
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Match Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds										
Total: 2,000,000											
1400	HBP	R/W	-1,341,600	1,341,600							
	Local Match		-335,400	335,400							
Match Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08										
Total:											

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							6,915,167		6,915,167
Local Match							895,933		895,933
LSSRP Bond									
Local AC									
Total							7,811,100		7,811,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1400	HBP	CON				5,082,266					5,082,266
	Local Match					658,461					658,461
Match Rate: 88.53%										Total:	5,740,727
1400	HBP	CON				1,832,901					1,832,901
	Local Match					237,472					237,472
Match Rate: 88.53% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	2,070,373
1400	HBP	CON				-6,915,167				6,915,167	
	Local Match					-895,933				895,933	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1400	HBP	CON					6,915,167			-6,915,167	New!
	Local Match						895,933			-895,933	
Match Rate: 88.53% 10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.										Total:	
1400	HBP	CON					-6,915,167	6,915,167			New!
	Local Match						-895,933	895,933			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1400	HBP	CON						-6,915,167	6,915,167		New!
	Local Match							-895,933	895,933		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,368,750								1,368,750
R/W									
CON					9,701,780				9,701,780
Total	1,368,750				9,701,780				11,070,530
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,211,754				8,588,986				9,800,740
Local Match	156,996				264,014				421,010
LSSRP Bond					848,780				848,780
Local AC									
Total	1,368,750				9,701,780				11,070,530
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,211,754								1,211,754
Local Match	156,996								156,996
LSSRP Bond									
Local AC									
Total	1,368,750								1,368,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Match Rate: 88.53%										Total:	1,368,750

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,588,986				8,588,986
Local Match					264,014				264,014
LSSRP Bond					848,780				848,780
Local AC									
Total					9,701,780				9,701,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1387	HBP	CON				2,301,780					2,301,780
	Local Match					298,220					298,220
Match Rate: 88.53%										Total:	2,600,000
1387	HBP	CON				-2,301,780	2,301,780				
	Local Match					-298,220	298,220				
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON			2,037,766		-2,301,780				-264,014
	Local Match				264,014		-298,220				-34,206
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-298,220
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.										Total:	
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2429	HBP	CON				6,551,220					6,551,220
	LSSRP Bond					848,780					848,780
Match Rate: 88.53%										Total:	7,400,000
2429	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2429 HBP CON			6,551,220		-6,551,220				New!
LSSRP Bond			848,780		-848,780				
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total: _____
2429 HBP CON			-6,551,220	6,551,220					New!
LSSRP Bond			-848,780	848,780					
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.								Total: _____
2429 HBP CON				-6,551,220	6,551,220				New!
LSSRP Bond				-848,780	848,780				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0053, VIA MARISOL, OVER ARROYO SECO, 0.15 MI E STATE RTE 11. Rehabilitate 4-lane bridge, add shoulders, widen sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(243)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					6,000				6,000
CON								2,530,000	2,530,000
Total	500,000				6,000			2,530,000	3,036,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000				5,312			2,239,809	2,645,121
Local Match	100,000				688			290,191	390,879
LSSRP Bond									
Local AC									
Total	500,000				6,000			2,530,000	3,036,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1474	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
	Match Rate:	88.53%								Total:	500,000	
1474	HBP	PE	-442,650								-442,650	
	Local Match		-57,350								-57,350	
	Match Rate:	88.53%								Funds were obligated in prior year.	Total:	-500,000
1474	HBP	PE	400,000								400,000	
	Local Match		100,000								100,000	
	Match Rate:	80.00%								Funds were obligated in prior year.	Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474	HBP	R/W	5,312								5,312
	Local Match		688								688
Match Rate: 88.53%										Total:	6,000

1474	HBP	R/W	-5,312				5,312				
	Local Match		-688				688				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1474	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1474	HBP	CON						2,239,809		-2,239,809	
	Local Match							290,191		-290,191	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1474 HBP CON						-2,239,809	2,239,809		New!
Local Match						-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total: _____	
1474 HBP CON							-2,239,809	2,239,809	New!
Local Match							-290,191	290,191	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0063, LINDLEY AVENUE, OVER LOS ANGELES RIVER, BTW VICTORY BLVD/ERWIN ST. Rehabilitate 4-lane bridge & widen to include shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(192)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	220,000								220,000
R/W					9,000				9,000
CON								2,530,000	2,530,000
Total	220,000				9,000			2,530,000	2,759,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,000				7,968			2,239,809	2,423,777
Local Match	44,000				1,032			290,191	335,223
LSSRP Bond									
Local AC									
Total	220,000				9,000			2,530,000	2,759,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	176,000								176,000
Local Match	44,000								44,000
LSSRP Bond									
Local AC									
Total	220,000								220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1402	HBP	PE	442,650								442,650	
	Local Match		57,350								57,350	
	Match Rate:	88.53%								Total:	500,000	
1402	HBP	PE	-442,650								-442,650	
	Local Match		-57,350								-57,350	
	Match Rate:	88.53%								Funds were obligated in a prior year	Total:	-500,000
1402	HBP	PE	176,000								176,000	
	Local Match		44,000								44,000	
	Match Rate:	80.00%								Funds were obligated in a prior year.	Total:	220,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					7,968				7,968
Local Match					1,032				1,032
LSSRP Bond									
Local AC									
Total					9,000				9,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402	HBP	R/W		7,968							7,968
	Local Match			1,032							1,032
Match Rate: 88.53%										Total:	9,000

1402	HBP	R/W		-7,968	7,968						
	Local Match			-1,032	1,032						
Match Rate: 88.53% 5/12/2009 Srikanth Gopinath: Moved R/W funds from 08/09 to 09/10 as requested by the City										Total:	

New!

1402	HBP	R/W			-7,968		7,968				
	Local Match				-1,032		1,032				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1402	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1402	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1402 HBP CON						2,239,809		-2,239,809	New!	
Local Match						290,191		-290,191		
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.							Total:		
1402 HBP CON						-2,239,809	2,239,809		New!	
Local Match						-290,191	290,191			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
1402 HBP CON							-2,239,809	2,239,809	New!	
Local Match							-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0096, FLETCHER DR, OVER LOS ANGELES RIVER, BTW LARGA AVE/CRYSTAL ST. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5006(263)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	938,054	153,302							1,091,356
R/W									
CON		7,400,000							7,400,000
Total	938,054	7,553,302							8,491,356
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	750,443	6,686,938							7,437,381
Local Match	187,611	17,584							205,195
LSSRP Bond		848,780							848,780
Local AC									
Total	938,054	7,553,302							8,491,356
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	750,443	135,718							886,161
Local Match	187,611	17,584							205,195
LSSRP Bond									
Local AC									
Total	938,054	153,302							1,091,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447	HBP	PE	1,310,244								1,310,244
	Local Match		169,756								169,756
Match Rate: 88.53%											
										Total:	1,480,000
2447	HBP	PE	-1,310,244								-1,310,244
	Local Match		-169,756								-169,756
Match Rate: 88.53% PE funds obligated in prior year.											
										Total:	-1,480,000
2447	HBP	PE	750,443								750,443
	Local Match		187,611								187,611
Match Rate: 80.00% PE funds obligated in prior year.											
										Total:	938,054

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447 HBP PE		135,718							135,718
Local Match		17,584							17,584
Match Rate: 88.53%	3/12/2009 Srikanth Gopinath: Additional PE funds requested								Total: 153,302

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		6,551,220							6,551,220
Local Match									
LSSRP Bond		848,780							848,780
Local AC									
Total		7,400,000							7,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2447	HBP	CON				6,551,220					6,551,220
	LSSRP Bond					848,780					848,780
Match Rate: 88.53%	Total: 7,400,000										
2447	HBP	CON				-6,551,220	6,551,220				
	LSSRP Bond					-848,780	848,780				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										
2447	HBP	CON		6,551,220			-6,551,220				
	LSSRP Bond			848,780			-848,780				
Match Rate: 88.53%	2/19/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.										

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1010, N MAIN ST, OVER LOS ANGELES RIVER, 0.5 MI W/O I-5. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(266)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,179,425								1,179,425
R/W									
CON		6,308,589							6,308,589
Total	1,179,425	6,308,589							7,488,014
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	943,540	5,584,994							6,528,534
Local Match	235,885								235,885
LSSRP Bond		723,595							723,595
Local AC									
Total	1,179,425	6,308,589							7,488,014
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	943,540								943,540
Local Match	235,885								235,885
LSSRP Bond									
Local AC									
Total	1,179,425								1,179,425

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2624	HBP	PE	1,044,145								1,044,145
		Local Match	135,280								135,280
	Match Rate:	88.53%								Total:	1,179,425
2624	HBP	PE	-1,044,145								-1,044,145
		Local Match	-135,280								-135,280
	Match Rate:	88.53%								Total:	-1,179,425
		10/1/2008 Srikanth Gopinath: Changing match rate for PE									
2624	HBP	PE	943,540								943,540
		Local Match	235,885								235,885
	Match Rate:	80.00%								Total:	1,179,425
		10/1/2008 Srikanth Gopinath: Changing match rate for PE									

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		5,584,994							5,584,994
Local Match									
LSSRP Bond		723,595							723,595
Local AC									
Total		6,308,589							6,308,589

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2624	HBP	CON	5,584,994								5,584,994
	LSSRP Bond		723,595								723,595
Match Rate: 88.53%										Total:	6,308,589
2624	HBP	CON	-5,584,994	5,584,994							
	LSSRP Bond		-723,595	723,595							
Match Rate: 88.53%										Total:	_____
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2624	HBP	CON		-5,584,994	5,584,994						
	LSSRP Bond			-723,595	723,595						
Match Rate: 88.53%										Total:	_____
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2624	HBP	CON		5,584,994	-5,584,994						
	LSSRP Bond			723,595	-723,595						
Match Rate: 88.53%										Total:	_____
10/9/2008 Shannon Mlcoch: Bond Funds approved.											
10/9/2008 Srikanth Gopinath: Moving Construction Funds to 08/09											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1147, CULVER BLVD, OVER SAWTELLE-WESTWOOD CH, BTW SLAUSON AV/STONER AV. Rehabilitate 4-lane bridge & widen to add shoulders, widen left sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(258)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					3,000				3,000
CON								2,530,000	2,530,000
Total	500,000				3,000			2,530,000	3,033,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650				2,656			2,239,809	2,685,115
Local Match	57,350				344			290,191	347,885
LSSRP Bond									
Local AC									
Total	500,000				3,000			2,530,000	3,033,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,656				2,656
Local Match					344				344
LSSRP Bond									
Local AC									
Total					3,000				3,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	R/W	2,656								2,656
	Local Match		344								344
Match Rate: 88.53%										Total:	3,000

1475	HBP	R/W	-2,656				2,656				
	Local Match		-344				344				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1475	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1475	HBP	CON						2,239,809		-2,239,809	
	Local Match							290,191		-290,191	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1475 HBP CON						-2,239,809	2,239,809		New!
Local Match						-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total: _____	
1475 HBP CON							-2,239,809	2,239,809	New!
Local Match							-290,191	290,191	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1184, 4TH STREET, OVER GRAND AVE, FROM 2ND PL TO 4TH ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5006(389)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W									
CON		2,835,000							2,835,000
Total	500,000	2,835,000							3,335,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650	2,509,826							2,952,476
Local Match	57,350	34,984							92,334
LSSRP Bond		290,191							290,191
Local AC									
Total	500,000	2,835,000							3,335,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3137	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,509,826							2,509,826
Local Match		34,984							34,984
LSSRP Bond		290,191							290,191
Local AC									
Total		2,835,000							2,835,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3137	HBP	CON				2,239,809					2,239,809
	LSSRP Bond					290,191					290,191
Match Rate: 88.53%											
										Total:	2,530,000
3137	HBP	CON				-2,239,809	2,239,809				
	LSSRP Bond					-290,191	290,191				
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).											
Attempt will be made to program this project in year shown.											
										Total:	
3137	HBP	CON					-1,125,216				-1,125,216
	LSSRP Bond						-145,784				-145,784
Match Rate: 88.53%											
3/13/2008 Reza Fereshtehnejad: Bond Funds approved.											
3/13/2008 Srikanth Gopinath: Construction Costs reduced per the City's estimate. Note that some construction cost is in another line for Preventive Maintenance											
										Total:	-1,271,000
3137	HBP	CON					270,017				270,017
	Local Match						34,984				34,984
Match Rate: 88.53%											
3/13/2008 Srikanth Gopinath: Joint Seal Assemblies are part of Preventive Maintenance											
										Total:	305,000
3137	HBP	CON		270,017			-270,017				
	Local Match			34,984			-34,984				
Match Rate: 88.53%											
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											
										Total:	
3137	HBP	CON		2,239,809			-1,114,593				1,125,216
	LSSRP Bond			290,191			-144,407				145,784
Match Rate: 88.53%											
9/10/2009 Eric Bost: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change and cost increase per LA ODIS data.											
										Total:	1,271,000

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1203, HILL STREET, OVER SUNSET BLVD, 0.2 MI N/O US 101. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(216)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W					6,000				6,000
CON								2,530,000	2,530,000
Total	500,000				6,000			2,530,000	3,036,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650				5,312			2,239,809	2,687,771
Local Match	57,350				688			290,191	348,229
LSSRP Bond									
Local AC									
Total	500,000				6,000			2,530,000	3,036,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,312				5,312
Local Match					688				688
LSSRP Bond									
Local AC									
Total					6,000				6,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	R/W		5,312							5,312
	Local Match			688							688
Match Rate: 88.53%										Total:	6,000

1437	HBP	R/W		-5,312	5,312						
	Local Match			-688	688						
Match Rate: 88.53% 5/12/2009 Srikanth Gopinath: City requested to move R/W to 09/10										Total:	

New!

1437	HBP	R/W			-5,312		5,312				
	Local Match				-688		688				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,239,809	2,239,809
Local Match								290,191	290,191
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1437	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1437 HBP CON						2,239,809		-2,239,809	New!
Local Match						290,191		-290,191	
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total: _____
1437 HBP CON						-2,239,809	2,239,809		New!
Local Match						-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1437 HBP CON							-2,239,809	2,239,809	New!
Local Match							-290,191	290,191	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W	55,000								55,000
CON							2,530,000		2,530,000
Total	555,000						2,530,000		3,085,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342						2,239,809		2,731,151
Local Match	63,659						290,191		353,850
LSSRP Bond									
Local AC									
Total	555,000						2,530,000		3,085,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Match Rate: 88.53%										Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Match Rate: 88.53%										Total:	55,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,239,809		2,239,809
Local Match							290,191		290,191
LSSRP Bond									
Local AC									
Total							2,530,000		2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1382	HBP	CON				-2,239,809				2,239,809	
	Local Match					-290,191				290,191	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1382	HBP	CON					2,239,809			-2,239,809	
	Local Match						290,191			-290,191	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.										Total:	

1382	HBP	CON					-2,239,809	2,239,809			
	Local Match						-290,191	290,191			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1382 HBP CON						-2,239,809	2,239,809		New!
Local Match						-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000								700,000
R/W	28,000								28,000
CON								6,544,000	6,544,000
Total	728,000							6,544,000	7,272,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,788							5,793,403	6,378,192
Local Match	143,212							750,597	893,808
LSSRP Bond									
Local AC									
Total	728,000							6,544,000	7,272,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000								560,000
Local Match	140,000								140,000
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1407	HBP	PE	531,180								531,180	
	Local Match		68,820								68,820	
	Match Rate:	88.53%								Total:	600,000	
1407	HBP	PE	-531,180								-531,180	
	Local Match		-68,820								-68,820	
	Match Rate:	88.53%								Funds obligated in prior year.	Total:	-600,000
1407	HBP	PE	560,000								560,000	
	Local Match		140,000								140,000	
	Match Rate:	80.00%								Funds obligated in prior year.	Total:	700,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Match Rate: 88.53%										Total:	28,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,793,403	5,793,403
Local Match								750,597	750,597
LSSRP Bond									
Local AC									
Total								6,544,000	6,544,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1407	HBP	CON				5,793,403					5,793,403
	Local Match					750,597					750,597
Match Rate: 88.53%										Total:	6,544,000

1407	HBP	CON				-5,793,403				5,793,403	
	Local Match					-750,597				750,597	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

1407	HBP	CON						5,793,403		-5,793,403	
	Local Match							750,597		-750,597	
Match Rate: 88.53%										Total:	
10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.											

1407	HBP	CON						-5,793,403	5,793,403		
	Local Match							-750,597	750,597		
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1407 HBP CON							-5,793,403	5,793,403	New!	
Local Match							-750,597	750,597		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1309, SAN FERNANDO RD, OVER ARROYO SECO CHANNEL, BTW LACY ST/PASADENA FWY. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(210)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,000,000								1,000,000
R/W					15,000				15,000
CON								4,000,000	4,000,000
Total	1,000,000				15,000			4,000,000	5,015,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	885,300				13,280			3,541,200	4,439,780
Local Match	114,700				1,721			458,800	575,221
LSSRP Bond									
Local AC									
Total	1,000,000				15,000			4,000,000	5,015,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	885,300								885,300
Local Match	114,700								114,700
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Match Rate: 88.53%										Total:	1,000,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					13,280				13,280
Local Match					1,721				1,721
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Match Rate: 88.53%										Total:	15,000

1416	HBP	R/W			-13,280		13,280				
	Local Match				-1,721		1,721				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1416	HBP	CON				3,541,200					3,541,200
	Local Match					458,800					458,800
Match Rate: 88.53%										Total:	4,000,000

1416	HBP	CON				-3,541,200				3,541,200	
	Local Match					-458,800				458,800	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1416	HBP	CON						3,541,200		-3,541,200	
	Local Match							458,800		-458,800	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1416 HBP CON						-3,541,200	3,541,200			New!
Local Match						-458,800	458,800			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
1416 HBP CON							-3,541,200	3,541,200		New!
Local Match							-458,800	458,800		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000								500,000
R/W	55,800								55,800
CON							2,530,000		2,530,000
Total	555,800						2,530,000		3,085,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	449,400						2,239,809		2,689,209
Local Match	106,400						290,191		396,591
LSSRP Bond									
Local AC									
Total	555,800						2,530,000		3,085,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000								400,000
Local Match	100,000								100,000
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
	Match Rate:	88.53%									
										Total:	500,000
1408	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
	Match Rate:	88.53%									
		Change reimbursement rate to 0.8									
										Total:	-500,000
1408	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
	Match Rate:	80.00%									
		Change reimbursement rate to 0.8									
										Total:	500,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	49,400								49,400
Local Match	6,400								6,400
LSSRP Bond									
Local AC									
Total	55,800								55,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	R/W	49,400								49,400
		Local Match	6,400								6,400
Match Rate: 88.53%										Total:	55,800

1408	HBP	R/W									
		Local Match									
Match Rate: 88.53%										Total:	
We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,239,809		2,239,809
Local Match							290,191		290,191
LSSRP Bond									
Local AC									
Total							2,530,000		2,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408	HBP	CON				2,239,809					2,239,809
		Local Match				290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1408	HBP	CON				-2,239,809				2,239,809	
		Local Match				-290,191				290,191	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

1408	HBP	CON					2,239,809			-2,239,809	
		Local Match					290,191			-290,191	
Match Rate: 88.53%										Total:	
10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1408 HBP CON					-2,239,809	2,239,809			New!
Local Match					-290,191	290,191			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1408 HBP CON						-2,239,809	2,239,809		New!
Local Match						-290,191	290,191		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1380, WEST BLVD, OVER VENICE BLVD, 0.5 MI W CRENSHAW BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BHLS-5006(301)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,250,000								1,250,000
R/W				500,000					500,000
CON							6,000,000		6,000,000
Total	1,250,000			500,000			6,000,000		7,750,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,106,625			442,650			5,311,800		6,861,075
Local Match	143,375			57,350			688,200		888,925
LSSRP Bond									
Local AC									
Total	1,250,000			500,000			6,000,000		7,750,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Match Rate: 88.53%										Total:	1,250,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	R/W			442,650						442,650
	Local Match				57,350						57,350
Match Rate: 88.53%										Total:	500,000

1513	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY 9/10 to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,311,800		5,311,800
Local Match							688,200		688,200
LSSRP Bond									
Local AC									
Total							6,000,000		6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513	HBP	CON				5,311,800					5,311,800
	Local Match					688,200					688,200
Match Rate: 88.53%										Total:	6,000,000

1513	HBP	CON				-5,311,800				5,311,800	
	Local Match					-688,200				688,200	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1513	HBP	CON						5,311,800		-5,311,800	
	Local Match							688,200		-688,200	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1513 HBP CON						-5,311,800	5,311,800		New!
Local Match						-688,200	688,200		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1874, YORK BLVD, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings, seismic retrofit.

Fed Proj: BHLS-5006(231)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,292,000								1,292,000
R/W					26,000				26,000
CON							5,978,000		5,978,000
Total	1,292,000				26,000		5,978,000		7,296,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,143,808				23,018		5,292,323		6,459,149
Local Match	148,192				2,982		685,677		836,851
LSSRP Bond									
Local AC									
Total	1,292,000				26,000		5,978,000		7,296,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,143,808								1,143,808
Local Match	148,192								148,192
LSSRP Bond									
Local AC									
Total	1,292,000								1,292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	PE	1,143,808								1,143,808
	Local Match		148,192								148,192
Match Rate: 88.53%										Total:	1,292,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					23,018				23,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
Total					26,000				26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	R/W	23,018								23,018
	Local Match		2,982								2,982
Match Rate: 88.53%										Total:	26,000

1405	HBP	R/W	-23,018				23,018				
	Local Match		-2,982				2,982				
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: RW funds moved from FFY Prior to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,292,323		5,292,323
Local Match							685,677		685,677
LSSRP Bond									
Local AC									
Total							5,978,000		5,978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405	HBP	CON				5,292,323					5,292,323
	Local Match					685,677					685,677
Match Rate: 88.53%										Total:	5,978,000

1405	HBP	CON				-5,292,323				5,292,323	
	Local Match					-685,677				685,677	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1405	HBP	CON						5,292,323		-5,292,323	
	Local Match							685,677		-685,677	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1405 HBP CON						-5,292,323	5,292,323		New!
Local Match						-685,677	685,677		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate 4-lane bridge & widen shoulders, upgrade bridge railings.

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,016,514								1,016,514
R/W									
CON						5,082,566			5,082,566
Total	1,016,514					5,082,566			6,099,080
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	813,211					4,499,596			5,312,807
Local Match	203,303					353,570			556,873
LSSRP Bond						229,400			229,400
Local AC									
Total	1,016,514					5,082,566			6,099,080
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	813,211								813,211
Local Match	203,303								203,303
LSSRP Bond									
Local AC									
Total	1,016,514								1,016,514

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	PE	568,363								568,363
	Local Match		73,637								73,637
	Match Rate:	88.53%									
										Total:	642,000
1418	HBP	PE	-568,363								-568,363
	Local Match		-73,637								-73,637
	Match Rate:	88.53%									
		Correct the match rate									
										Total:	-642,000
1418	HBP	PE	813,211								813,211
	Local Match		203,303								203,303
	Match Rate:	80.00%									
		Correct match rate for prior, Add PE funds for including State bridge 53-0372 in this project									
										Total:	1,016,514

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	R/W	6,197								6,197
	Local Match		803								803
Match Rate: 88.53%										Total:	7,000
1418	HBP	R/W	-6,197								-6,197
	Local Match		-803								-803
Match Rate: 88.53% R/W not required										Total:	-7,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,499,596			4,499,596
Local Match						353,570			353,570
LSSRP Bond						229,400			229,400
Local AC									
Total						5,082,566			5,082,566

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000
1418	HBP	CON				489,187					489,187
	Local Match					63,379					63,379
Match Rate: 88.53% Construction Funfs to add State Bridge 53-0372 to this project										Total:	552,566
1418	HBP	CON				-2,728,996	2,728,996				
	Local Match					-353,570	353,570				
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1418 HBP CON			2,728,996		-2,728,996				New!
Local Match			353,570		-353,570				
Match Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total: _____
1418 HBP CON			-2,728,996			2,728,996			New!
Local Match			-353,570			353,570			
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.								Total: _____
2689 HBP CON				1,770,600					1,770,600
LSSRP Bond				229,400					229,400
Match Rate: 88.53%									Total: _____
2689 HBP CON				-1,770,600	1,770,600				
LSSRP Bond				-229,400	229,400				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2689 HBP CON			1,770,600		-1,770,600				New!
LSSRP Bond			229,400		-229,400				
Match Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.								Total: _____
2689 HBP CON			-1,770,600			1,770,600			New!
LSSRP Bond			-229,400			229,400			
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1877, AVENUE 43, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate & widen to AASHTO standard (no added lanes), upgrade barrier. Includes funding for State owned portion of the bridge.

Fed Proj: BHLS-5006(218)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,873,949								1,873,949
R/W	3,000								3,000
CON								9,369,746	9,369,746
Total	1,876,949							9,369,746	11,246,695
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,501,815							8,295,036	9,796,851
Local Match	375,134							1,074,710	1,449,844
LSSRP Bond									
Local AC									
Total	1,876,949							9,369,746	11,246,695
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,499,159								1,499,159
Local Match	374,790								374,790
LSSRP Bond									
Local AC									
Total	1,873,949								1,873,949

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
	Match Rate:	88.53%									
										Total:	500,000
1419	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
	Match Rate:	88.53%									
		Correct match rate to 0.8									
										Total:	-500,000
1419	HBP	PE	1,499,159								1,499,159
	Local Match		374,790								374,790
	Match Rate:	80.00%									
		Correct match rate to 0.8, Additional PE for 53C-1877 and additional PE to add State Bridge 53-0427 to this project									
										Total:	1,873,949

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,656								2,656
Local Match	344								344
LSSRP Bond									
Local AC									
Total	3,000								3,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	R/W	2,656								2,656
	Local Match		344								344
Match Rate: 88.53%										Total:	3,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,295,036	8,295,036
Local Match								1,074,710	1,074,710
LSSRP Bond									
Local AC									
Total								9,369,746	9,369,746

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419	HBP	CON				2,239,809					2,239,809
	Local Match					290,191					290,191
Match Rate: 88.53%										Total:	2,530,000

1419	HBP	CON				6,055,227					6,055,227
	Local Match					784,519					784,519
Match Rate: 88.53% Additional Construction funds for 53C-1877 and additional Construction funds to add State Bridge 53-0427 to this project										Total:	6,839,746

1419	HBP	CON				-8,295,036				8,295,036	
	Local Match					-1,074,710				1,074,710	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

1419	HBP	CON						8,295,036		-8,295,036	
	Local Match							1,074,710		-1,074,710	
Match Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1419 HBP CON						-8,295,036	8,295,036		New!
Local Match						-1,074,710	1,074,710		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total: _____	
1419 HBP CON							-8,295,036	8,295,036	New!
Local Match							-1,074,710	1,074,710	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1882, HPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	500,000	180,000							680,000
R/W									
CON									
Total	500,000	180,000							680,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	400,000	144,000							544,000
Local Match	100,000	36,000							136,000
LSSRP Bond									
Local AC									
Total	500,000	180,000							680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
	Match Rate:	88.53%									
										Total:	500,000
3124	HBP	PE	400,000	144,000							544,000
	Local Match		100,000	36,000							136,000
	Match Rate:	80.00%									
		7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.									
										Total:	680,000
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
	Match Rate:	88.53%									
		7/29/2009 Srikanth Gopinath: change match rate for PE to 80%									
										Total:	-500,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3124	Select Fed	PE								New!
	Local Match									
Match Rate:	88.53%	8/6/2009 Srikanth Gopinath:								Total: _____

3124	Select Fed	PE								New!
	Local Match									
Match Rate:	88.53%	8/6/2009 Srikanth Gopinath:								Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3124	HBP	CON				2,239,809					2,239,809
	LSSRP Bond					290,191					290,191
Match Rate:	88.53%									Total: _____	2,530,000

3124	HBP	CON				-2,239,809	2,239,809				
	LSSRP Bond					-290,191	290,191				
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	

3124	HBP	CON			2,239,809		-2,239,809				
	LSSRP Bond				290,191		-290,191				
Match Rate:	88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total: _____	

3124	HBP	CON			2,181,364						2,181,364
	LSSRP Bond				282,619						282,619
Match Rate:	88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total: _____	2,463,983

3124	HBP	CON			-4,421,173						-4,421,173
	LSSRP Bond				-572,810						-572,810
Match Rate:	88.53%	7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total: _____	-4,993,983

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	734,750	734,250							1,469,000
R/W			1,000,000						1,000,000
CON							8,415,800		8,415,800
Total	734,750	734,250	1,000,000				8,415,800		10,884,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	587,800	587,400	885,300				7,450,508		9,511,008
Local Match	146,950	146,850	114,700				965,292	-0	1,373,792
LSSRP Bond									
Local AC									
Total	734,750	734,250	1,000,000				8,415,800		10,884,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	587,800	587,400							1,175,200
Local Match	146,950	146,850							293,800
LSSRP Bond									
Local AC									
Total	734,750	734,250							1,469,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
	Match Rate:	88.53%									
										Total:	1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
	Match Rate:	80.00%									
		8/22/2008 Srikanth Gopinath: Correct match rate for PE									
										Total:	1,469,000
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
	Match Rate:	88.53%									
		8/22/2008 Srikanth Gopinath: Correct Match rate for PE									
										Total:	-1,469,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455 HBP PE	-587,400	587,400							
Local Match	-146,850	146,850							
Match Rate: 80.00%	10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	R/W		885,300							885,300
	Local Match			114,700							114,700
Match Rate: 88.53%	Total: _____										

1455	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Match Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10										
Total: _____											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							7,450,508		7,450,508
Local Match							965,292	-0	965,292
LSSRP Bond									
Local AC									
Total							8,415,800		8,415,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1455	HBP	CON				6,502,086					6,502,086
	Local Match					842,414					842,414
Match Rate: 88.53%	Total: _____										

1455	HBP	CON				-6,502,086				6,502,086	
	Local Match					-842,414				842,414	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
Total: _____											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1455 HBP CON								948,422	948,422	New!
Local Match								122,878	122,878	
Match Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D							Total:	1,071,300	
1455 HBP CON					7,450,508			-7,450,508		New!
Local Match					965,292			-965,292		
Match Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:		
1455 HBP CON					-7,450,508	7,450,508				New!
Local Match					-965,292	965,292				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
1455 HBP CON						-7,450,508	7,450,508			New!
Local Match						-965,292	965,292			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit (Voluntary)

Fed Proj: STPLV-5953(134)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	60,000								60,000
R/W									
CON				102,763					102,763
Total	60,000			102,763					162,763
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118			90,976					144,094
Local Match	6,882			11,787					18,669
LSSRP Bond									
Local AC									
Total	60,000			102,763					162,763
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
718	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Match Rate: 88.53%										Total:	60,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				90,976					90,976
Local Match				11,787					11,787
LSSRP Bond									
Local AC									
Total				102,763					102,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
718	State STP (BR)	CON				123,942					123,942
	Local Match					16,058					16,058
Match Rate: 88.53%										Total:	140,000
718	State STP (BR)	CON				-123,942					-123,942
	Local Match					-16,058					-16,058
Match Rate: 88.53% 11/19/2007 Eric Bost: Replace STP funds with HBP funds.										Total:	-140,000
718	HBP	CON								88,530	88,530
	Local Match									11,470	11,470
Match Rate: 88.53% 11/19/2007 Eric Bost: Project not ready to ad and not LSSRP project. Move funds to beyond and use HBP funds. County requested cost decrease and move funds to 8/9 per spreadsheet dated 10/7/2007.										Total:	100,000
718	HBP	CON			88,530					-88,530	
	Local Match				11,470					-11,470	
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10.										Total:	
718	HBP	CON			2,446						2,446
	Local Match				317						317
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: Per County survey need extra funds . 6-D has to be submitted later.										Total:	2,763
718	HBP	CON			-90,976	90,976					
	Local Match				-11,787	11,787					
Match Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						1,625,000			1,625,000
Total						1,625,000			1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,438,613			1,438,613
Local Match									
LSSRP Bond						186,388			186,388
Local AC									
Total						1,625,000			1,625,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,438,613			1,438,613
Local Match									
LSSRP Bond						186,388			186,388
Local AC									
Total						1,625,000			1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2426	HBP	CON				863,168					863,168
	LSSRP Bond					111,833					111,833
Match Rate: 88.53%										Total:	975,000
2426	HBP	CON		938,418		-863,168					75,251
	LSSRP Bond			121,582		-111,833					9,750
Match Rate: 88.53%										Total:	85,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's 10/7/2007 spreadsheet increase funding and move to 8/9. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested funds be programmed in 8/9 ffy and cost decrease. Nov survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise within 6 months.</p>											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2426 HBP CON		-938,418	938,418						
LSSRP Bond		-121,582	121,582						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2426 HBP CON			-938,418	938,418					
LSSRP Bond			-121,582	121,582					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2426 HBP CON				-938,418	938,418				
LSSRP Bond				-121,582	121,582				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2426 HBP CON				938,418	-938,418				
LSSRP Bond				121,582	-121,582				
Match Rate: 88.53%	10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D CON funds moved from FFY 2011/12 to 2010/11.								Total: _____
2426 HBP CON			938,418	-938,418					
LSSRP Bond			121,582	-121,582					
Match Rate: 88.53%	10/9/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total: _____
2426 HBP CON			500,195						500,195
LSSRP Bond			64,806						64,806
Match Rate: 88.53%	10/9/2009 Hamid Aghasharif: AS requested in October 009 survey. 6-D to be submitted later.								Total: _____
2426 HBP CON			-1,438,613	1,438,613					
LSSRP Bond			-186,388	186,388					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2426 HBP CON				-1,438,613	1,438,613				
LSSRP Bond				-186,388	186,388				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2426 HBP CON					-1,438,613	1,438,613			
LSSRP Bond					-186,388	186,388			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____

New!

New!

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0070, EAST FORK ROAD, OVER N FK SAN GABRIEL RIV, 0.1 MI E SAN GBL CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(564)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		1,580,981							1,580,981
Total		1,580,981							1,580,981
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,399,642							1,399,642
Local Match									
LSSRP Bond		181,339							181,339
Local AC									
Total		1,580,981							1,580,981
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,399,642							1,399,642
Local Match									
LSSRP Bond		181,339							181,339
Local AC									
Total		1,580,981							1,580,981

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2435	HBP	CON				1,726,335					1,726,335
	LSSRP Bond					223,665					223,665
Match Rate: 88.53%										Total:	1,950,000
2435	HBP	CON		1,365,133		-1,726,335					-361,202
	LSSRP Bond			176,867		-223,665					-46,798
Match Rate: 88.53%										Total:	-408,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funds to 8/9 with cost decrease. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2435	HBP	CON		-1,365,133	1,365,133						
	LSSRP Bond			-176,867	176,867						
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2435 HBP CON			-1,365,133	1,365,133							
LSSRP Bond			-176,867	176,867							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2435 HBP CON				-1,365,133	1,365,133						
LSSRP Bond				-176,867	176,867						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2435 HBP CON		1,380,736			-1,365,133				15,603	New!	
LSSRP Bond		178,889			-176,867				2,022		
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D. CON funds moved from FFY 2011/12 to 2010/11								Total:	17,625	
2435 HBP CON		-1,380,736		1,380,736						New!	
LSSRP Bond		-178,889		178,889							
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 TO 10/11 per LA County request.								Total:		
2435 HBP CON			1,399,642	-1,380,736					18,906	New!	
LSSRP Bond			181,339	-178,889					2,450		
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: New Exhibit 6-D requesting additional funds and moving the funds from FFY 10/11 to FFY09/10.								Total:	21,356	
2435 HBP CON		1,399,642	-1,399,642							New!	
LSSRP Bond		181,339	-181,339								
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,221,000				1,221,000
Total					1,221,000				1,221,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2442	HBP	PE									
	Local Match										
Match Rate: 88.53%										10/15/2008 Jim Kaufman:	
										Total: _____	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2442	HBP	CON			1,038,823						1,038,823
	Local Match				134,591						134,591
Match Rate: 88.53%										Total:	1,173,414
2442	HBP	CON		1,080,951							1,080,951
	LSSRP Bond			140,049							140,049
Match Rate: 88.53%										Total:	1,221,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.											
2442	HBP	CON			-1,038,823						-1,038,823
	Local Match				-134,591						-134,591
Match Rate: 88.53%										Total:	-1,173,414
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.											
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Match Rate: 88.53%										Total:	0
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Match Rate: 88.53%										Total:	0
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0138, UPRR, OVER SAN JOSE CRK UP(PECK RD), 1/4 MI NW WORKMAN MILL RD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(563)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		50,938							50,938
Total		50,938							50,938
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		45,095							45,095
Local Match									
LSSRP Bond		5,843							5,843
Local AC									
Total		50,938							50,938
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		45,095							45,095
Local Match									
LSSRP Bond		5,843							5,843
Local AC									
Total		50,938							50,938

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2456	State STP (BR)	CON				115,089					115,089
	LSSRP Bond					14,911					14,911
Match Rate: 88.53%										Total:	130,000
2456	State STP (BR)	CON	32,867			-115,089					-82,222
	LSSRP Bond		4,258			-14,911					-10,653
Match Rate: 88.53%										Total:	-92,875
11/19/2007 Eric Bost: Fund line failed to deliver. County requests funding in 8/9 per County spreadsheet dated 10/7/2007. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2456	State STP (BR)	CON	-32,867							45,150	12,284
	LSSRP Bond		-4,258							5,850	1,591
Match Rate: 88.53%										Total:	13,875
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond since project failed to deliver in 7/8. Project must be ready to ad before FTIP will be amended in the future. Cost increase based on County spreadsheet dated 10/7/2007.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2456 State STP (BR) CON		56,161		-115,089					-58,928	New!	
LSSRP Bond		7,276		-14,911					-7,635		
Match Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, revised schedule								Total:	-66,563	
2456 State STP (BR) CON				115,089				-45,150	69,939	New!	
LSSRP Bond				14,911				-5,850	9,061		
Match Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: .correction to fund type								Total:	79,000	
2456 State STP (BR) CON		-56,161	56,161							New!	
LSSRP Bond		-7,276	7,276								
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved Con funds from FFY 08/09 TO 09/10 as per LA County request.								Total:		
2456 State STP (BR) CON			-11,065						-11,065	New!	
LSSRP Bond			-1,434						-1,434		
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds from 63,437 to 50,843 per email from Prem Goel								Total:	-12,499	
2456 State STP (BR) CON		45,095	-45,095							New!	
LSSRP Bond		5,843	-5,843								
Match Rate: 88.53%	8/5/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move program year from 9/10 to 8/9. Project is ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0178, VALLEY BLVD, OVER SP/UP RR, 1/2 MI E HACIENDA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(433)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		2,941,415							2,941,415
Total		2,941,415							2,941,415
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,604,035							2,604,035
Local Match									
LSSRP Bond		337,380	-0						337,380
Local AC									
Total		2,941,415							2,941,415
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,604,035							2,604,035
Local Match									
LSSRP Bond		337,380	-0						337,380
Local AC									
Total		2,941,415							2,941,415

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2466	HBP	CON			2,215,906						2,215,906
	LSSRP Bond				287,094						287,094
Match Rate: 88.53%										Total:	2,503,000
2466	HBP	CON		2,213,250	-2,215,906						-2,656
	LSSRP Bond			286,750	-287,094						-344
Match Rate: 88.53%										Total:	-3,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Rescheduled to 8/9 per County's spreadsheet dated 10/7/2007, with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity 2/2007: Removes FFY 9/10 funding and adds FFY 7/8 funding and cost increase per Pat DeChellis/county request. Project not ready nor nearly ready to adv now or per the Nov 2006 survey.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2466 HBP CON		-2,213,250	2,213,250						
LSSRP Bond		-286,750	286,750						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2466 HBP CON			213,846						213,846
LSSRP Bond			27,706						27,706
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Cost increase Exh 6-D from LA County								Total: _____ 241,552
2466 HBP CON			176,939						176,939
LSSRP Bond			22,924						22,924
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the engineer's estimate								Total: _____ 199,863
2466 HBP CON		2,604,035	-2,604,035						
LSSRP Bond		337,380	-337,380						
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total: _____

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0289 AZUSA AVE, OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Paint bridge.

Fed Proj: BRLSZD-5953(582)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	65,000								65,000
R/W									
CON								2,385,000	2,385,000
Total	65,000							2,385,000	2,450,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	57,545							2,111,441	2,168,985
Local Match	7,456							273,560	281,015
LSSRP Bond									
Local AC									
Total	65,000							2,385,000	2,450,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	57,545								57,545
Local Match	7,456								7,456
LSSRP Bond									
Local AC									
Total	65,000								65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1368	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Match Rate: 88.53%										Total:	65,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,111,441	2,111,441
Local Match								273,560	273,560
LSSRP Bond									
Local AC									
Total								2,385,000	2,385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1368	HBP	CON				2,111,441					2,111,441
	Local Match					273,560					273,560
Match Rate: 88.53%										Total:	2,385,000
1368	HBP	CON				-2,111,441				2,111,441	
	Local Match					-273,560				273,560	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0375, FOOTHILL BLVD, OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON			2,520,000						2,520,000
Total			2,520,000						2,520,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,230,956						2,230,956
Local Match									
LSSRP Bond			289,044						289,044
Local AC									
Total			2,520,000						2,520,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,230,956						2,230,956
Local Match									
LSSRP Bond			289,044						289,044
Local AC									
Total			2,520,000						2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2498	HBP	CON	2,301,780								2,301,780
	LSSRP Bond		298,220								298,220
Match Rate:	88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. County requests rescheduling to 8/9.								Total:	2,600,000
2498	HBP	CON	-2,301,780	2,178,723							-123,057
	LSSRP Bond		-298,220	282,277							-15,943
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move funding to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 6/7 program year and slight cost decrease. Note that project is not ready to adv now nor in the Nov 2006 survey								Total:	-139,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2498 HBP CON		-2,178,723						2,178,723		
LSSRP Bond		-282,277						282,277		
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2008/9 to Beyond. Project failed to deliver as programmed in 7/8. When project is ready to advertise FTIP can be amended.							Total:		
2498 HBP CON		2,230,956						-2,178,723	52,233	
LSSRP Bond		289,044						-282,277	6,767	
Match Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:	59,000	New!
2498 HBP CON		-2,230,956	2,230,956							
LSSRP Bond		-289,044	289,044							
Match Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: Bond Funds approved. 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:		New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0377, Foothill Blvd, Over LACMTA & BNSF RY, 0.3 MI W Azusa Ave. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(364)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		883,325							883,325
Total		883,325							883,325

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		782,008							782,008
Local Match									
LSSRP Bond		101,317							101,317
Local AC									
Total		883,325							883,325

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		782,008							782,008
Local Match									
LSSRP Bond		101,317							101,317
Local AC									
Total		883,325							883,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2499	State STP (BR)	CON				1,982,430					1,982,430
	LSSRP Bond					256,845					256,845
Match Rate: 88.53%										Total:	2,239,275
2499	State STP (BR)	CON	555,968			-1,982,430					-1,426,462
	LSSRP Bond		72,032			-256,845					-184,813
Match Rate: 88.53%										Total:	-1,611,275
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Now ready to ad per County spreadsheet dated 10/7/2007. Cost decrease per spreadsheet. 7/17/2007 Eric Bost: Fund Line suppressed. Project not ready to ad. 2/2007: Feb 2007 county requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv and pushed to 10/11.</p>											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2499 State STP (BR) CON	-555,968	555,968							
LSSRP Bond	-72,032	72,032							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2499 State STP (BR) CON		-555,968	555,968						
LSSRP Bond		-72,032	72,032						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2499 State STP (BR) CON		561,789	-555,968						5,821
LSSRP Bond		72,786	-72,032						754
Match Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D cost decrease and schedule update. CON funds moved from 2009/10 to 2008/09								Total: _____ 6,575
2499 State STP (BR) CON		-561,789	782,008						220,218
LSSRP Bond		-72,786	101,317						28,532
Match Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: Due to material cost increase, requesting for additional fund and moving the funds from FFY 08/09 TO 09/10 per their request.								Total: _____ 248,750
2499 State STP (BR) CON		782,008	-782,008						
LSSRP Bond		101,317	-101,317						
Match Rate: 88.53%	8/26/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total: _____

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					1,625,000				1,625,000
Total					1,625,000				1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,438,613				1,438,613
Local Match									
LSSRP Bond					186,388				186,388
Local AC									
Total					1,625,000				1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2516	HBP	CON	985,009								985,009
	Local Match		127,618								127,618
Match Rate: 88.53%										Total:	1,112,627
2516	HBP	CON	-985,009								-985,009
	Local Match		-127,618								-127,618
Match Rate: 88.53% 2/2007: local match programmed in error, deprogrammed here										Total:	-1,112,627
2516	HBP	CON	1,159,040								1,159,040
	LSSRP Bond		150,166								150,166
Match Rate: 88.53% 11/19/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.										Total:	1,309,206

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency		Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2516	HBP	CON	-1,159,040						1,159,040		
	Local Match		-150,166						150,166		
Match Rate:	88.53%	11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.							Total:		
2516	HBP	CON	-1,159,040	1,438,613						279,572	
	LSSRP Bond		-150,166	186,388						36,222	
Match Rate:	88.53%	10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:		315,794
2516	HBP	CON	1,159,040						-1,159,040		
	Local Match		150,166						-150,166		
Match Rate:	88.53%	10/17/2008 Eric Bost: Correct matching funds.							Total:		
2516	HBP	CON		-1,438,613	1,438,613						
	LSSRP Bond			-186,388	186,388						
Match Rate:	88.53%	6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10.							Total:		
2516	HBP	CON		-1,438,613	1,438,613						
	LSSRP Bond			-186,388	186,388						
Match Rate:	88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:		
2516	HBP	CON			-1,438,613	1,438,613					
	LSSRP Bond				-186,388	186,388					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		

New!

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,262,500						1,262,500
R/W									
CON			6,312,500						6,312,500
Total			7,575,000						7,575,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,117,691				5,588,456		6,706,148
Local Match			868,853						868,853
LSSRP Bond									
Local AC			5,588,456				-5,588,456		
Total			7,575,000						7,575,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,117,691						1,117,691
Local Match			144,809						144,809
LSSRP Bond									
Local AC									
Total			1,262,500						1,262,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489	HBP	PE	387,761								387,761
	Local Match		50,239								50,239
	Match Rate:	88.53%									Total: 438,000
489	HBP	PE	-387,761		387,761						New!
	Local Match		-50,239		50,239						New!
	Match Rate:	88.53%									Total:
			10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								
489	HBP	PE			729,930						729,930
	Local Match				94,570						94,570
	Match Rate:	88.53%									Total: 824,500
			10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.								

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							5,588,456		5,588,456
Local Match			724,044						724,044
LSSRP Bond									
Local AC			5,588,456				-5,588,456		
Total			6,312,500						6,312,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
489	HBP	CON				3,919,666					3,919,666
	Local Match				507,834						507,834
Match Rate: 88.53%											
										Total:	4,427,500
489	HBP	CON				2,056,109					2,056,109
	Local Match				266,391						266,391
Match Rate: 88.53% County requests cost increase.											
										Total:	2,322,500
489	HBP	CON				-5,975,775				5,975,775	
	Local Match				-774,225					774,225	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	
489	HBP	CON					5,975,775			-5,975,775	New!
	Local Match						774,225			-774,225	
Match Rate: 88.53% 10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
										Total:	
489	HBP	CON					-387,319			-387,319	New!
	Local Match						-50,181			-50,181	
Match Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey											
										Total:	-437,500
489	HBP	CON				-5,588,456		5,588,456			New!
	Local Match					-724,044		724,044			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
489	HBP	CON						-5,588,456	5,588,456		New!
	Local Match							-724,044	724,044		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
489	Local AC (HBP)	CON			5,588,456					-5,588,456	New!
	Local Match				724,044					-724,044	
Match Rate: 88.53% 10/30/2009 DLA-Admin: County has requested AC.											
										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	720,955								720,955
R/W									
CON							4,038,000		4,038,000
Total	720,955						4,038,000		4,758,955
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	638,261						3,574,841		4,213,103
Local Match	82,694						463,159		545,852
LSSRP Bond									
Local AC									
Total	720,955						4,038,000		4,758,955
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	638,261								638,261
Local Match	82,694								82,694
LSSRP Bond									
Local AC									
Total	720,955								720,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
	Match Rate:	88.53%									
										Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
	Match Rate:	88.53%									
		Funds obligated in prior year.									
										Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
	Match Rate:	80.00%									
		Funds were obligated in prior year.									
										Total:	325,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238 HBP PE	-260,000								-260,000
Local Match	-65,000								-65,000
Match Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: -325,000
3238 HBP PE	638,261								638,261
Local Match	82,694								82,694
Match Rate: 88.53%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.								Total: 720,955

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,574,841		3,574,841
Local Match							463,159		463,159
LSSRP Bond									
Local AC									
Total							4,038,000		4,038,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3238	HBP	CON				3,003,720					3,003,720
	Local Match					389,164					389,164
Match Rate: 88.53%	Total: 3,392,884										
3238	HBP	CON				316,155					316,155
	Local Match					40,961					40,961
Match Rate: 88.53%	Cost increase requested by the County. Total: 357,116										
3238	HBP	CON				-3,319,875				3,574,841	254,966
	Local Match					-430,125				463,159	33,034
Match Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond. Total: 288,000										
3238	HBP	CON					3,574,841			-3,574,841	
	Local Match						463,159			-463,159	
Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. Total: _____										
3238	HBP	CON					-3,574,841	3,574,841			
	Local Match						-463,159	463,159			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Total: _____										
3238	HBP	CON						-3,574,841	3,574,841		
	Local Match							-463,159	463,159		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Total: _____										

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(579)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	459,000								459,000
R/W									
CON							2,600,000		2,600,000
Total	459,000						2,600,000		3,059,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,353						2,301,780		2,708,133
Local Match	52,647						298,220		350,867
LSSRP Bond									
Local AC									
Total	459,000						2,600,000		3,059,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	406,353								406,353
Local Match	52,647								52,647
LSSRP Bond									
Local AC									
Total	459,000								459,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Match Rate: 88.53% New Candidate project.										Total:	459,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,301,780		2,301,780
Local Match							298,220		298,220
LSSRP Bond									
Local AC									
Total							2,600,000		2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3333	HBP	CON								2,301,780	2,301,780
	Local Match									298,220	298,220
	Match Rate: 88.53%	New Candidate project.								Total:	2,600,000
3333	HBP	CON					2,301,780			-2,301,780	New!
	Local Match						298,220			-298,220	
	Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3333	HBP	CON					-2,301,780	2,301,780			New!
	Local Match						-298,220	298,220			
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3333	HBP	CON						-2,301,780	2,301,780		New!
	Local Match							-298,220	298,220		
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	450,000								450,000
R/W									
CON							2,520,000		2,520,000
Total	450,000						2,520,000		2,970,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	398,385						2,230,956		2,629,341
Local Match	51,615						289,044		340,659
LSSRP Bond									
Local AC									
Total	450,000						2,520,000		2,970,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Match Rate: 88.53% New candidate project.										Total:	450,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							2,230,956		2,230,956
Local Match							289,044		289,044
LSSRP Bond									
Local AC									
Total							2,520,000		2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3271	HBP	CON								2,230,956	2,230,956
	Local Match									289,044	289,044
Match Rate:	88.53%	New candidate project								Total:	2,520,000
3271	HBP	CON					2,230,956			-2,230,956	New!
	Local Match						289,044			-289,044	
Match Rate:	88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3271	HBP	CON					-2,230,956	2,230,956			New!
	Local Match						-289,044	289,044			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3271	HBP	CON						-2,230,956	2,230,956		New!
	Local Match							-289,044	289,044		
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0531, AT & SF RR, OVER ALOSTA AVE UNDER AT & SF, 2 MI EAST OF GRAND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(593)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		1,063,500							1,063,500
Total		1,063,500							1,063,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		941,517							941,517
Local Match									
LSSRP Bond		121,983							121,983
Local AC									
Total		1,063,500							1,063,500
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		941,517							941,517
Local Match									
LSSRP Bond		121,983							121,983
Local AC									
Total		1,063,500							1,063,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2529	State STP (BR)	CON				470,980					470,980
	LSSRP Bond					61,020					61,020
Match Rate: 88.53%										Total:	532,000
2529	State STP (BR)	CON		608,644		-470,980					137,664
	LSSRP Bond			78,856		-61,020					17,836
Match Rate: 88.53%										Total:	155,500
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, project should be ready to ad in 08/09. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requests funds be moved to FFY 7/8. Funds were previously pushed to 10/11 because the project was not (and remains not) ready to ad within 6 months. County is also requesting a cost increase that was not shown in the November 2006 survey.											
2529	State STP (BR)	CON		-608,644						608,644	
	LSSRP Bond			-78,856						78,856	
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2529 State STP (BR) CON		615,774						-608,644	7,130	New!
LSSRP Bond		79,780						-78,856	924	
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D CON funds moved from Beyond to FFY 2009/10							Total:	8,054	
2529 State STP (BR) CON		-615,774	615,774							New!
LSSRP Bond		-79,780	79,780							
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved the funds from FFY 08/09 to 09/10 per LA County request.							Total:		
2529 State STP (BR) CON			325,743						325,743	New!
LSSRP Bond			42,203						42,203	
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.							Total:	367,946	
2529 State STP (BR) CON		941,517	-941,517							New!
LSSRP Bond		121,983	-121,983							
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			215,000						215,000
R/W									
CON						1,204,000			1,204,000
Total			215,000			1,204,000			1,419,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,340			1,065,901			1,256,241
Local Match			24,661			138,099			162,759
LSSRP Bond									
Local AC									
Total			215,000			1,204,000			1,419,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			190,340						190,340
Local Match			24,661						24,661
LSSRP Bond									
Local AC									
Total			215,000						215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3418	HBP	PE		190,340							190,340
	Local Match			24,661							24,661
Match Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	215,000
3418	HBP	PE		-190,340	190,340						
	Local Match			-24,661	24,661						
Match Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,065,901			1,065,901
Local Match						138,099			138,099
LSSRP Bond									
Local AC									
Total						1,204,000			1,204,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3418	HBP	CON					1,065,901				1,065,901	New!	
	Local Match						138,099				138,099		
Match Rate: 88.53%			9/26/2008 Shannon Mlcoch: new project.....								Total:	1,204,000	
3418	HBP	CON					-1,065,901	1,065,901				New!	
	Local Match						-138,099	138,099					
Match Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0590, UNION PACIFIC RR, OVER WILLOW ST UP, 0.8 MI W LONG BEACH FWY. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(515)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		87,240							87,240
Total		87,240							87,240
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,234							77,234
Local Match									
LSSRP Bond		10,006							10,006
Local AC									
Total		87,240							87,240
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		77,234							77,234
Local Match									
LSSRP Bond		10,006							10,006
Local AC									
Total		87,240							87,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2535	State STP (BR)	CON				115,089					115,089
	LSSRP Bond					14,911					14,911
Match Rate: 88.53%										Total:	130,000
2535	State STP (BR)	CON		77,906		-115,089					-37,183
	LSSRP Bond			10,094		-14,911					-4,817
Match Rate: 88.53%										Total:	-42,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007 move funding to 8/9. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Note: project not currently nor reported in November 2006 survey to be ready or nearly ready to adv											
2535	State STP (BR)	CON		-77,906						77,906	
	LSSRP Bond			-10,094						10,094	
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2535 State STP (BR) CON		115,089						-77,906	37,183	New!
LSSRP Bond		14,911						-10,094	4,817	
Match Rate: 88.53%	7/15/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D to revise schedule--cost reverting back to original							Total:	42,000	
2535 State STP (BR) CON		-115,089	115,089							New!
LSSRP Bond		-14,911	14,911							
Match Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 to 09/10 per LA County request.							Total:		
2535 State STP (BR) CON			-37,855						-37,855	New!
LSSRP Bond			-4,905						-4,905	
Match Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Srikanth Gopinath: Revised Construction funds per email from Prem Goel							Total:	-42,760	
2535 State STP (BR) CON		77,234	-77,234							New!
LSSRP Bond		10,006	-10,006							
Match Rate: 88.53%	8/10/2009 Eric Bost: Bond Funds approved. 8/5/2009 Robert Y Wong: Move from 9/10 to 8/9 program year.							Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0594, UP RR, OVER LONG BEACH BLVD, 0.2 MI S/O DEL AMO BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(460)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		151,706							151,706
Total		151,706							151,706
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		134,305							134,305
Local Match									
LSSRP Bond		17,401							17,401
Local AC									
Total		151,706							151,706
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		134,305							134,305
Local Match									
LSSRP Bond		17,401							17,401
Local AC									
Total		151,706							151,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2537	State STP (BR)	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Match Rate: 88.53%										Total:	390,000
2537	HBP	CON	-345,267								-345,267
	LSSRP Bond		-44,733								-44,733
Match Rate: 88.53%										Total:	-390,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Feb. 2007 county requested cost decrease. subtract											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2537	HBP	CON	110,331								110,331		
	LSSRP Bond		14,294								14,294		
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost reflects 10/7/2007 spreadsheet from County. 7/17/2007 Eric Bost: Fund Line suppressed. Feb. 2007 county requested cost decrease.									Total:	124,625	
2537	HBP	CON	-110,331	110,331									
	LSSRP Bond		-14,294	14,294									
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2537	HBP	CON		-110,331	110,331								
	LSSRP Bond			-14,294	14,294								
Match Rate:	88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2537	HBP	CON			-110,331						-110,331	New!	
	LSSRP Bond				-14,294						-14,294		
Match Rate:	88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.									Total:	-124,625	
2537	State STP (BR)	CON		141,648							141,648	New!	
	LSSRP Bond			18,352							18,352		
Match Rate:	88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Does not carry public highway. Must use STP.									Total:	160,000	
2537	State STP (BR)	CON		-141,648	141,648							New!	
	LSSRP Bond			-18,352	18,352								
Match Rate:	88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved con funding from FFY 08/09 to 09/10 per LA County request.									Total:		
2537	State STP (BR)	CON			-7,343						-7,343	New!	
	LSSRP Bond				-951						-951		
Match Rate:	88.53%	8/24/2009 Reza Fereshtehnejad: Bond Funds approved. 7/29/2009 Hamid Aghasharif: The County submitted new 6-D with a smaller amount of Engineer Estimate.									Total:	-8,294	
2537	State STP (BR)	CON		134,305	-134,305							New!	
	LSSRP Bond			17,401	-17,401								
Match Rate:	88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0596, AT&SF RR, OVER COLORADO BLVD UP, 0.1 MI W SANTA ANITA AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5953(522)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		243,955							243,955
Total		243,955							243,955
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		215,973							215,973
Local Match									
LSSRP Bond		27,982							27,982
Local AC									
Total		243,955							243,955
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		215,973							215,973
Local Match									
LSSRP Bond		27,982							27,982
Local AC									
Total		243,955							243,955

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2538	State STP (BR)	CON				460,356					460,356
	LSSRP Bond					59,644					59,644
Match Rate: 88.53%										Total:	520,000
2538	HBP	CON		177,060		-460,356					-283,296
	LSSRP Bond			22,940		-59,644					-36,704
Match Rate: 88.53%										Total:	-320,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dated 10/7/2007, move funding to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested 7/8 program year and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11.											
2538	HBP	CON		-177,060						177,060	
	LSSRP Bond			-22,940						22,940	
Match Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
2538 State STP (BR) CON		179,102		-460,356					-281,254	New!	
LSSRP Bond		23,204		-59,644					-36,440		
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D follow up to last year's spreadsheet. 10/17/08 ShannonMlcoch: CON funds moved from 10/11 to FFY 2009/10								Total:	-317,694	
2538 HBP CON				460,356				-177,060	283,296	New!	
LSSRP Bond				59,644				-22,940	36,704		
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: correction to fund type..... Deletes HBP. USE STP.								Total:	320,000	
2538 State STP (BR) CON		-179,102	179,102							New!	
LSSRP Bond		-23,204	23,204								
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Moved funds from FFY 08/09 to 09/10 per LA County request.								Total:		
2538 State STP (BR) CON			36,872						36,872	New!	
LSSRP Bond			4,777						4,777		
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 7/29/2009 Hamid Aghasharif: Additional funds was requested and has been approved due to increasing construction materials.								Total:	41,649	
2538 State STP (BR) CON		215,973	-215,973							New!	
LSSRP Bond		27,982	-27,982								
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:		

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					3,570,000				3,570,000
Total					3,570,000				3,570,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,160,521				3,160,521
Local Match									
LSSRP Bond					409,479				409,479
Local AC									
Total					3,570,000				3,570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2539	HBP	CON				2,301,780					2,301,780
	LSSRP Bond					298,220					298,220
Match Rate: 88.53%										Total:	2,600,000
2539	HBP	CON	3,160,521			-2,301,780					858,741
	LSSRP Bond		409,479			-298,220					111,259
Match Rate: 88.53%										Total:	970,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County indicates project is ready to ad. Cost increase from spreadsheet dated 10/7/2007. 7/17/2007 Eric Bost: Fund Line suppressed due to FTIP financial constraint. 2/2007: County requests fund in FFY 7/8 with cost increase. Project was originally pushed into FFY 10/11 because the project was not (and remains) not ready to advertise within the 6 month window.</p>											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2539 HBP CON				-3,160,521	3,160,521				
LSSRP Bond				-409,479	409,479				
Match Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.								Total: _____
<hr/>									
2539 HBP CON				-3,160,521	3,160,521				
LSSRP Bond				-409,479	409,479				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

New!

New!

2008/9-2011/12 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,000								412,000
R/W									
CON								2,310,000	2,310,000
Total	412,000							2,310,000	2,722,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	364,744							2,045,043	2,409,787
Local Match	47,256							264,957	312,213
LSSRP Bond									
Local AC									
Total	412,000							2,310,000	2,722,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	364,744								364,744
Local Match	47,256								47,256
LSSRP Bond									
Local AC									
Total	412,000								412,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Match Rate: 88.53% New Candidate Project accepted into the Program.										Total:	412,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,045,043	2,045,043
Local Match								264,957	264,957
LSSRP Bond									
Local AC									
Total								2,310,000	2,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3334	HBP	CON								2,045,043	2,045,043		
	Local Match									264,957	264,957		
	Match Rate: 88.53%	New Candidate Project accepted into the Program.									Total:	2,310,000	
3334	HBP	CON					2,045,043			-2,045,043		New!	
	Local Match						264,957			-264,957			
	Match Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:		
3334	HBP	CON					-2,045,043	2,045,043				New!	
	Local Match						-264,957	264,957					
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:		
3334	HBP	CON						-2,045,043	2,045,043			New!	
	Local Match							-264,957	264,957				
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:		
3334	HBP	CON							-2,045,043	2,045,043		New!	
	Local Match								-264,957	264,957			
	Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,225,000						1,225,000
R/W									
CON					6,860,000				6,860,000
Total			1,225,000		6,860,000				8,085,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,084,493				6,073,158		7,157,651
Local Match			140,508		786,842				927,350
LSSRP Bond									
Local AC					6,073,158		-6,073,158		
Total			1,225,000		6,860,000				8,085,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,084,493						1,084,493
Local Match			140,508						140,508
LSSRP Bond									
Local AC									
Total			1,225,000						1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Match Rate:	88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total:	1,225,000
3421	HBP	PE		-1,084,493	1,084,493						
	Local Match			-140,508	140,508						
Match Rate:	88.53%	9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.								Total:	_____
3449	HBP	PE									
	Local Match										
Match Rate:	88.53%	3/18/2009 Eric Bost: Place holder to link 53C0617R.								Total:	_____

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							6,073,158		6,073,158
Local Match					786,842				786,842
LSSRP Bond									
Local AC					6,073,158		-6,073,158		
Total					6,860,000				6,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3421	HBP	CON			6,073,158						6,073,158	New!	
	Local Match				786,842						786,842		
Match Rate:	88.53%				9/26/2008 Shannon Mlcoch: new project.....						Total:	6,860,000	
3421	HBP	CON			-6,073,158		6,073,158					New!	
	Local Match				-786,842		786,842						
Match Rate:	88.53%				10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.						Total:		
3421	HBP	CON					-6,073,158	6,073,158				New!	
	Local Match						-786,842	786,842					
Match Rate:	88.53%				10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.						Total:		
3421	HBP	CON						-6,073,158	6,073,158			New!	
	Local Match							-786,842	786,842				
Match Rate:	88.53%				10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.						Total:		
3421	Local AC (HBP)	CON					6,073,158		-6,073,158			New!	
	Local Match						786,842		-786,842				
Match Rate:	88.53%				10/30/2009 DLA-Admin: County Requests AC.						Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Rehabilitate bridge: scour countermeasure, widening of lanes and shoulders (no adding of lanes).

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000								400,000
R/W									
CON								2,198,000	2,198,000
Total	400,000							2,198,000	2,598,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120							1,945,889	2,300,009
Local Match	45,880							252,111	297,991
LSSRP Bond									
Local AC									
Total	400,000							2,198,000	2,598,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Match Rate: 88.53% New candidate project										Total:	400,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,945,889	1,945,889
Local Match								252,111	252,111
LSSRP Bond									
Local AC									
Total								2,198,000	2,198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3332	HBP	CON								1,945,889	1,945,889		
	Local Match									252,111	252,111		
Match Rate:	88.53%	New candidate project.								Total:		2,198,000	
3332	HBP	CON					1,945,889			-1,945,889		New!	
	Local Match						252,111			-252,111			
Match Rate:	88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:			
3332	HBP	CON					-1,945,889	1,945,889				New!	
	Local Match						-252,111	252,111					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:			
3332	HBP	CON						-1,945,889	1,945,889			New!	
	Local Match							-252,111	252,111				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:			
3332	HBP	CON							-1,945,889	1,945,889		New!	
	Local Match								-252,111	252,111			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:			

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0642, ANGELES FOREST HWY, OVER SPRR, 0.1 MI S SIERRA HWY. Paint bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000								15,000
R/W									
CON								180,000	180,000
Total	15,000							180,000	195,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280							159,354	172,634
Local Match	1,721							20,646	22,367
LSSRP Bond									
Local AC									
Total	15,000							180,000	195,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1544	HBP	PE	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53%										Total:	15,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								159,354	159,354
Local Match								20,646	20,646
LSSRP Bond									
Local AC									
Total								180,000	180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1544	HBP	CON				159,354					159,354
	Local Match					20,646					20,646
Match Rate: 88.53%										Total:	180,000
1544	HBP	CON				-159,354				159,354	
	Local Match					-20,646				20,646	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1544	HBP	CON						159,354		-159,354	
	Local Match							20,646		-20,646	
Match Rate: 88.53% 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
1544	HBP	CON						-159,354	159,354		
	Local Match							-20,646	20,646		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1544	HBP	CON							-159,354	159,354	
	Local Match								-20,646	20,646	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0810, UP/SPTC RR, over , 25TH ST LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(594)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		273,370							273,370
Total		273,370							273,370
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		242,014							242,014
Local Match									
LSSRP Bond		31,356							31,356
Local AC									
Total		273,370							273,370
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		242,014							242,014
Local Match									
LSSRP Bond		31,356							31,356
Local AC									
Total		273,370							273,370

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2586	State STP (BR)	CON				230,178					230,178
	LSSRP Bond					29,822					29,822
Match Rate: 88.53%										Total:	260,000
2586	State STP (BR)	CON		239,031		-230,178					8,853
	LSSRP Bond			30,969		-29,822					1,147
Match Rate: 88.53%										Total:	10,000
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/1/2007, project now ready in 08/09. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: This action brings funds back into 3 year element of FTIP with cost increases. Funds were pushed from FFY 7/8 into 10/11 because project is not ready to ad and beyond 6 month programming window for priority ranking. County is accelerating the schedule to FFY 6/7. This project now split from 53C0458 due to accelerated schedule.</p>											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2586 State STP (BR) CON		-239,031						239,031	
LSSRP Bond		-30,969						30,969	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2586 State STP (BR) CON		242,014						-239,031	2,983
LSSRP Bond		31,356						-30,969	387
Match Rate: 88.53%	8/19/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase CON funds moved from Beyond to FFY 2009/10							Total:	3,370

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0897, S.P.T.C. R R, OVER SANTA ANITA AVE UNDER SP, 1/4 MI N VALLEY BLVD. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(483)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		138,627							138,627
Total		138,627							138,627
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		122,726							122,726
Local Match									
LSSRP Bond		15,901							15,901
Local AC									
Total		138,627							138,627
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		122,726							122,726
Local Match									
LSSRP Bond		15,901							15,901
Local AC									
Total		138,627							138,627

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2605	State STP (BR)	CON				115,089					115,089
	Local Match					14,911					14,911
Match Rate: 88.53%										Total:	130,000
2605	State STP (BR)	CON				-115,089					-115,089
	Local Match					-14,911					-14,911
Match Rate: 88.53%										Total:	-130,000
10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Local match deleted. Should have been LSSRP Bond match.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2605 State STP (BR) CON		92,071							92,071
LSSRP Bond		11,929							11,929
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County spreadsheet dated 10/7/2007, move to 8/9 with cost decrease. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 7/8 and cost decrease. Nov. survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise.							Total:	104,000
2605 State STP (BR) CON		-92,071						92,071	
LSSRP Bond		-11,929						11,929	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2605 State STP (BR) CON		92,957						-92,071	885
LSSRP Bond		12,044						-11,929	115
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2008/09.							Total:	1,000
2605 State STP (BR) CON		-92,957	92,957						
LSSRP Bond		-12,044	12,044						
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/21/2009 Hamid Aghasharif: Con fund moved from FFY 08/09 TO 09/10 per LA County request.							Total:	
2605 State STP (BR) CON			29,770						29,770
LSSRP Bond			3,857						3,857
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to the Engineer's Estimate.							Total:	33,627
2605 State STP (BR) CON		122,726	-122,726						
LSSRP Bond		15,901	-15,901						
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.							Total:	

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000								200,000
R/W									
CON					1,106,000				1,106,000
Total	200,000				1,106,000				1,306,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060				979,142				1,156,202
Local Match	22,940				126,858				149,798
LSSRP Bond									
Local AC									
Total	200,000				1,106,000				1,306,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53% New Candidate project										Total:	200,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					979,142				979,142
Local Match					126,858				126,858
LSSRP Bond									
Local AC									
Total					1,106,000				1,106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
	Match Rate: 88.53%	New Candidate project								Total:	1,106,000
3331	HBP	CON					979,142			-979,142	
	Local Match						126,858			-126,858	
	Match Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			239,000						239,000
R/W									
CON								1,337,000	1,337,000
Total			239,000					1,337,000	1,576,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			211,587					1,183,646	1,395,233
Local Match			27,413					153,354	180,767
LSSRP Bond									
Local AC									
Total			239,000					1,337,000	1,576,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			211,587						211,587
Local Match			27,413						27,413
LSSRP Bond									
Local AC									
Total			239,000						239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3417	HBP	PE		211,587							211,587	
	Local Match			27,413							27,413	
	Match Rate:	88.53%	9/25/2008 Shannon Mlcoch: new project.....								Total:	239,000
3417	HBP	PE		-211,587	211,587							
	Local Match			-27,413	27,413							
	Match Rate:	88.53%	9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10.								Total:	

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,183,646	1,183,646
Local Match								153,354	153,354
LSSRP Bond									
Local AC									
Total								1,337,000	1,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3417	HBP	CON				1,183,646					1,183,646	New!
	Local Match					153,354					153,354	
Match Rate: 88.53% 9/25/2008 Shannon Mlcoch: new project.....										Total:	1,337,000	
3417	HBP	CON				-1,183,646	1,183,646					New!
	Local Match					-153,354	153,354					
Match Rate: 88.53% 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:		
3417	HBP	CON					-1,183,646	1,183,646				New!
	Local Match						-153,354	153,354				
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:		
3417	HBP	CON						-1,183,646	1,183,646			New!
	Local Match							-153,354	153,354			
Match Rate: 88.53% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:		
3417	HBP	CON							-1,183,646	1,183,646		New!
	Local Match								-153,354	153,354		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON								1,125,000	1,125,000
Total	100,000							1,125,000	1,225,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530							995,963	1,084,493
Local Match	11,470							129,038	140,508
LSSRP Bond									
Local AC									
Total	100,000							1,125,000	1,225,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
807	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								995,963	995,963
Local Match								129,038	129,038
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
807	HBP	CON				509,048					509,048
	Local Match					65,953					65,953
	Match Rate:	88.53%								Total:	575,000
807	HBP	CON				486,915					486,915
	Local Match					63,085					63,085
	Match Rate:	88.53%			County requested cost increase.					Total:	550,000
807	HBP	CON				-995,963				995,963	
	Local Match					-129,038				129,038	
	Match Rate:	88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.					Total:	
807	HBP	CON				995,963				-995,963	New!
	Local Match					129,038				-129,038	
	Match Rate:	88.53%			10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.					Total:	
807	HBP	CON				-995,963	995,963				New!
	Local Match					-129,038	129,038				
	Match Rate:	88.53%			10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.					Total:	
807	HBP	CON					-995,963	995,963			New!
	Local Match						-129,038	129,038			
	Match Rate:	88.53%			10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.					Total:	
807	HBP	CON						-995,963	995,963		New!
	Local Match							-129,038	129,038		
	Match Rate:	88.53%			10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.					Total:	
807	HBP	CON							-995,963	995,963	New!
	Local Match								-129,038	129,038	
	Match Rate:	88.53%			10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.					Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. Replace 2 lane bridge with 4 lane bridge. Partial LSSRP Seismic Retrofit

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,133,000						1,133,000
R/W									
CON								10,590,240	10,590,240
Total			1,133,000					10,590,240	11,723,240
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,003,045					9,375,539	10,378,584
Local Match			129,955					1,094,839	1,224,794
LSSRP Bond								119,862	119,862
Local AC									
Total			1,133,000					10,590,240	11,723,240
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,003,045						1,003,045
Local Match			129,955						129,955
LSSRP Bond									
Local AC									
Total			1,133,000						1,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668	HBP	PE			1,003,045						1,003,045
	Local Match				129,955						129,955
Match Rate: 88.53%											
10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.										Total:	1,133,000

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9,375,539	9,375,539
Local Match								1,094,839	1,094,839
LSSRP Bond								119,862	119,862
Local AC									
Total								10,590,240	10,590,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668	HBP	CON				4,905,552					4,905,552
	LSSRP Bond					635,566					635,566
Match Rate: 88.53%										Total:	5,541,118
2668	HBP	CON			8,106,692	-4,905,552					3,201,140
	LSSRP Bond				1,050,308	-635,566					414,742
Match Rate: 88.53%										Total:	3,615,882
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet datd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.											
2668	HBP	CON				-8,106,692				8,106,692	
	LSSRP Bond					-1,050,308				1,050,308	
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.											
2668	HBP	CON				8,106,692				-8,106,692	
	LSSRP Bond					1,050,308				-1,050,308	
Match Rate: 88.53%										Total:	
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.											
2668	HBP	CON				-8,106,692	925,139				-7,181,554
	LSSRP Bond					-1,050,308	119,862				-930,446
Match Rate: 88.53%										Total:	-8,112,000
10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.											
2668	HBP	CON					8,450,401				8,450,401
	Local Match						1,094,839				1,094,839
Match Rate: 88.53%										Total:	9,545,240
10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement											

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2668 HBP CON					-8,450,401	8,450,401			New!
Local Match					-1,094,839	1,094,839			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total: _____	
2668 HBP CON					-925,139	925,139			New!
LSSRP Bond					-119,862	119,862			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total: _____	
2668 HBP CON						-8,450,401		8,450,401	New!
Local Match						-1,094,839		1,094,839	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.							Total: _____	
2668 HBP CON						-925,139		925,139	New!
LSSRP Bond						-119,862		119,862	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.							Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1673, CIRCLE DRIVE, OVER CIRCLE DRIVE OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			447,500						447,500
R/W									
CON						2,506,000			2,506,000
Total			447,500			2,506,000			2,953,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			396,172			2,218,562			2,614,734
Local Match			51,328			287,438			338,766
LSSRP Bond									
Local AC									
Total			447,500			2,506,000			2,953,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			396,172						396,172
Local Match			51,328						51,328
LSSRP Bond									
Local AC									
Total			447,500						447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3467	HBP	PE			396,172						396,172
	Local Match				51,328						51,328
Match Rate: 88.53% 9/14/2009 Eric Bost: New Candidate Project.....										Total:	447,500

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,218,562			2,218,562
Local Match						287,438			287,438
LSSRP Bond									
Local AC									
Total						2,506,000			2,506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3467	HBP	CON				2,218,562					2,218,562	New!	
	Local Match					287,438					287,438		
Match Rate: 88.53%			9/14/2009 Eric Bost: New Candidate Project.....								Total:	2,506,000	
3467	HBP	CON				-2,218,562	2,218,562					New!	
	Local Match					-287,438	287,438						
Match Rate: 88.53%			10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:		
3467	HBP	CON					-2,218,562	2,218,562				New!	
	Local Match						-287,438	287,438					
Match Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1909, AT & SF RR, OVER HUNTINGTON DR UP, AT SECOND AVE. LSSRP Seismic Retrofit (STP)

Fed Proj: STPLZ-5953(575)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON		307,191							307,191
Total		307,191							307,191
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		271,956							271,956
Local Match									
LSSRP Bond		35,235							35,235
Local AC									
Total		307,191							307,191
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		271,956							271,956
Local Match									
LSSRP Bond		35,235							35,235
Local AC									
Total		307,191							307,191

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2692	State STP (BR)	CON	575,445								575,445
	LSSRP Bond		74,555								74,555
Match Rate: 88.53%										Total:	650,000
2692	HBP	CON	-575,445								-575,445
	LSSRP Bond		-74,555								-74,555
Match Rate: 88.53%										Total:	-650,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: County requested cost decrease. subtract 650,000											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2692 HBP CON	221,325								221,325
LSSRP Bond	28,675								28,675
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Cost decrease per spreadsheet dated 10/7/2007 from County. 7/17/2007 Eric Bost: Fund Line suppressed. 2/2007: Feb. 2007 county requested cost decrease. add 240,000								Total: 250,000
2692 HBP CON	-221,325	221,325							
LSSRP Bond	-28,675	28,675							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2692 HBP CON		-221,325	221,325						
LSSRP Bond		-28,675	28,675						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2692 HBP CON			-221,325						-221,325
LSSRP Bond			-28,675						-28,675
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total: -250,000
2692 State STP (BR) CON		222,210							222,210
LSSRP Bond		28,790							28,790
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Bridge is not a public highway bridge. Must use STP and SHA match.								Total: 251,000
2692 State STP (BR) CON		-222,210	271,956						49,746
LSSRP Bond		-28,790	35,235						6,445
Match Rate: 88.53%	7/23/2009 Eric Bost: Bond Funds approved. 7/23/2009 Hamid Aghasharif: Cost increase due to engineer's estimate from 6-D Exhibit submitted by LA County.								Total: 56,191
2692 State STP (BR) CON		271,956	-271,956						
LSSRP Bond		35,235	-35,235						
Match Rate: 88.53%	8/24/2009 Eric Bost: Bond Funds approved. 8/24/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:

New!

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges).
State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,875,113	2,220,258		3,000,000					8,095,371
R/W									
CON									
Total	2,875,113	2,220,258		3,000,000					8,095,371
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,545,338	1,965,594		2,655,900					7,166,832
Local Match	329,775	254,664		344,100					928,539
LSSRP Bond									
Local AC									
Total	2,875,113	2,220,258		3,000,000					8,095,371
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,545,338	1,965,594		2,655,900					7,166,832
Local Match	329,775	254,664		344,100					928,539
LSSRP Bond									
Local AC									
Total	2,875,113	2,220,258		3,000,000					8,095,371

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3154	HBP	PE	2,213,250	2,213,250							4,426,500
	Local Match		286,750	286,750							573,500
Match Rate: 88.53%										Total:	5,000,000
3154	HBP	PE		-247,656		2,655,900					2,408,244
	Local Match			-32,086		344,100					312,014
Match Rate: 88.53% 7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.										Total:	2,720,258
3154	HBP	PE	332,088								332,088
	Local Match		43,025								43,025
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	375,113

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

PM00004, Develop Bridge Preventive Maintenance Program. No BPMP is available yet. PE funding ONLY.

Fed Proj: BPMP-5953(530)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	638,400								638,400
R/W									
CON									
Total	638,400								638,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	565,176								565,176
Local Match	73,224								73,224
LSSRP Bond									
Local AC									
Total	638,400								638,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303	Local AC (HBP)	PE	565,176		-565,176						
	Local Match		73,224		-73,224						
Match Rate: 88.53%										Total:	
3303	HBP	PE			565,176						565,176
	Local Match				73,224						73,224
Match Rate: 88.53%										Total:	638,400
3303	Local AC (HBP)	PE	-565,176		565,176						
	Local Match		-73,224		73,224						
Match Rate: 88.53% 12/3/2007 Eric Bost: Removes AC from project.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303 HBP PE	565,176		-565,176						
Local Match	73,224		-73,224						
Match Rate: 88.53%	12/3/2007 Eric Bost: Moves PE funding to FFY 7/8.								Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3303	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53%										Total: _____	100,000
3303	HBP	CON				-88,530					-88,530
	Local Match					-11,470					-11,470
Match Rate: 88.53%	12/3/2007 Eric Bost: BPMP is not yet developed. Delete CON funding until BPMP is available.									Total: _____	-100,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				7,696,961					7,696,961
R/W									
CON						43,102,981			43,102,981
Total				7,696,961		43,102,981			50,799,942
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,814,120				38,159,069	44,973,189
Local Match				882,841		4,943,912			5,826,753
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total				7,696,961		43,102,981			50,799,942
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,814,120					6,814,120
Local Match				882,841					882,841
LSSRP Bond									
Local AC									
Total				7,696,961					7,696,961

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3471	HBP	PE				6,814,120					6,814,120
	Local Match					882,841					882,841
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey										Total:	7,696,961
3471	HBP	PE									
	Local Match										
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	

New!
New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								38,159,069	38,159,069
Local Match						4,943,912			4,943,912
LSSRP Bond									
Local AC						38,159,069		-38,159,069	
Total						43,102,981			43,102,981

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3471	HBP	CON			9						9	New!
	Local Match				1						1	
Match Rate: 88.53% 9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.										Total:	10	
3471	HBP	CON			-9			38,159,069			38,159,060	New!
	Local Match				-1			4,943,912			4,943,911	
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	43,102,971	
3471	HBP	CON						-38,159,069		38,159,069		New!
	Local Match							-4,943,912		4,943,912		
Match Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.										Total:		
3471	Local AC (HBP)	CON						38,159,069		-38,159,069		New!
	Local Match							4,943,912		-4,943,912		
Match Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:		

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Norwalk BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Rehabilitate 6 lane bridge & widen to add sidewalks and shoulders, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,434,000						1,434,000
R/W				100,000					100,000
CON							8,264,000		8,264,000
Total			1,434,000	100,000			8,264,000		9,798,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,269,520	88,530			7,316,119		8,674,169
Local Match			164,480	11,470			947,881		1,123,831
LSSRP Bond									
Local AC									
Total			1,434,000	100,000			8,264,000		9,798,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,269,520						1,269,520
Local Match			164,480						164,480
LSSRP Bond									
Local AC									
Total			1,434,000						1,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
	Match Rate:	88.53%								Total:	641,000
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
	Match Rate:	88.53%								Total:	-491,000
			Too much funds needed for scoping project.								
1853	HBP	PE	-132,795		132,795						
	Local Match		-17,205		17,205						
	Match Rate:	88.53%									Total:
			10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853 HBP PE			1,136,725						1,136,725
Local Match			147,275						147,275
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.								Total: 1,284,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										
										Total: 100,000	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							7,316,119		7,316,119
Local Match							947,881		947,881
LSSRP Bond									
Local AC									
Total							8,264,000		8,264,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1853	HBP	CON				3,178,227					3,178,227
	Local Match					411,773					411,773
Match Rate: 88.53%											
										Total: 3,590,000	

1853	HBP	CON				-3,178,227				3,178,227	
	Local Match					-411,773				411,773	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
										Total:	

1853	HBP	CON				3,178,227				-3,178,227	
	Local Match					411,773				-411,773	
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										
										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1853 HBP CON				4,137,892					4,137,892	New!
Local Match				536,108					536,108	
Match Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 4,674,000	
1853 HBP CON				-7,316,119	7,316,119					New!
Local Match				-947,881	947,881					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1853 HBP CON					-7,316,119	7,316,119				New!
Local Match					-947,881	947,881				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1853 HBP CON						-7,316,119	7,316,119			New!
Local Match						-947,881	947,881			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0018, ANAHEIM ST, OVER L A RIVER & DEFOREST AVE, 0.1 MI E LONG BEACH FRY. Rehabilitate 6-lane bridge & widen to add shoulders, upgrade bridge railings.

Fed Proj: STPLP-5108(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000								150,000
R/W									
CON							8,520,000		8,520,000
Total	150,000						8,520,000		8,670,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795						7,542,756		7,675,551
Local Match	17,205						977,244		994,449
LSSRP Bond									
Local AC									
Total	150,000						8,520,000		8,670,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
722	HBP	PE	655,122								655,122
	Local Match		84,878								84,878
	Match Rate:	88.53%								Total:	740,000
722	HBP	PE	-522,327								-522,327
	Local Match		-67,673								-67,673
	Match Rate:	88.53%	Funds needed for PE only.							Total:	-590,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							7,542,756		7,542,756
Local Match							977,244		977,244
LSSRP Bond									
Local AC									
Total							8,520,000		8,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
722	HBP	CON				7,542,756					7,542,756
	Local Match					977,244					977,244
Match Rate: 88.53%										Total:	8,520,000
722	HBP	CON				-7,542,756				7,542,756	
	Local Match					-977,244				977,244	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
722	HBP	CON					7,542,756			-7,542,756	New!
	Local Match						977,244			-977,244	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
722	HBP	CON					-7,542,756	7,542,756			New!
	Local Match						-977,244	977,244			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
722	HBP	CON						-7,542,756	7,542,756		New!
	Local Match							-977,244	977,244		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0884, OCEAN BLVD, OVER PICO AVENUE, 0.1 MI W HARBOR SCENIC D. Upgrade bridge railings

Fed Proj: STPLX-5108(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000								100,000
R/W									
CON				63,000					63,000
Total	100,000			63,000					163,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530			55,774					144,304
Local Match	11,470			7,226					18,696
LSSRP Bond									
Local AC									
Total	100,000			63,000					163,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1315	State STP (BR)	PE	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				55,774					55,774
Local Match				7,226					7,226
LSSRP Bond									
Local AC									
Total				63,000					63,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1315	State STP (BR)	CON				55,774					55,774
	Local Match					7,226					7,226
Match Rate: 88.53%										Total:	63,000
1315	State STP (BR)	CON				-55,774				55,774	
	Local Match					-7,226				7,226	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1315	State STP (BR)	CON				55,774				-55,774	
	Local Match					7,226				-7,226	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0885, ANAHEIM ST, OVER LONG BEACH FREEWAY, 0.1 MI W LOS ANGELES RIV. Rehabilitation

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000								150,000
R/W									
CON							2,212,000		2,212,000
Total	150,000						2,212,000		2,362,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795						1,958,284		2,091,079
Local Match	17,205						253,716		270,921
LSSRP Bond									
Local AC									
Total	150,000						2,212,000		2,362,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
935	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										Total:	150,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,958,284		1,958,284
Local Match							253,716		253,716
LSSRP Bond									
Local AC									
Total							2,212,000		2,212,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
935	HBP	CON				1,958,284					1,958,284
	Local Match					253,716					253,716
Match Rate: 88.53%										Total:	2,212,000
935	HBP	CON				-1,958,284				1,958,284	
	Local Match					-253,716				253,716	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
935	HBP	CON					1,958,284			-1,958,284	New!
	Local Match						253,716			-253,716	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
935	HBP	CON				-1,958,284		1,958,284			New!
	Local Match					-253,716		253,716			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
935	HBP	CON						-1,958,284	1,958,284		New!
	Local Match							-253,716	253,716		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0927, OCEAN BLVD & RAMPS, OVER LA RVR,SHRLN DR,HBR SN D, 0.1 MI E PICO AVE. Rehabilitate 6-lane bridge.
Reduce travel lanes from 6 to 4. Widen shoulders and sidewalks, upgrade bridge railings.

Fed Proj: BHLS-5108(069)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	350,000								350,000
R/W									
CON							12,150,000		12,150,000
Total	350,000						12,150,000		12,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855						10,756,395		11,066,250
Local Match	40,145						1,393,605		1,433,750
LSSRP Bond									
Local AC									
Total	350,000						12,150,000		12,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1608	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Match Rate: 88.53%										Total:	350,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,756,395		10,756,395
Local Match							1,393,605		1,393,605
LSSRP Bond									
Local AC									
Total							12,150,000		12,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1608	HBP	CON				10,756,395					10,756,395
	Local Match					1,393,605					1,393,605
Match Rate: 88.53%										Total:	12,150,000
1608	HBP	CON				-10,756,395				10,756,395	
	Local Match					-1,393,605				1,393,605	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1608	HBP	CON					2,689,099	8,067,296		-10,756,395	
	Local Match						348,401	1,045,204		-1,393,605	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
1608	HBP	CON					-2,689,099	2,689,099			
	Local Match						-348,401	348,401			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1608	HBP	CON						-10,756,395	10,756,395		
	Local Match							-1,393,605	1,393,605		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0930, 9TH ST, OVER HARBOR SCENIC DR. Replace bridge railing & Paint bridge. Also BRIDGE NO. 53C0931, 10TH ST, OVER LONG BEACH FREEWAY, Paint bridge

Fed Proj: STPLX-5108(053)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	39,000								39,000
R/W									
CON					443,000		3,394,000		3,837,000
Total	39,000				443,000		3,394,000		3,876,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	34,527				392,188		3,004,708		3,431,423
Local Match	4,473				50,812		389,292		444,577
LSSRP Bond									
Local AC									
Total	39,000				443,000		3,394,000		3,876,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	34,527								34,527
Local Match	4,473								4,473
LSSRP Bond									
Local AC									
Total	39,000								39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
936	HBP	PE	96,498								96,498
	Local Match		12,502								12,502
	Match Rate:	88.53%									
										Total:	109,000
961	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
	Match Rate:	88.53%									
										Total:	186,000
962	State STP (BR)	PE	34,527								34,527
	Local Match		4,473								4,473
	Match Rate:	88.53%									
										Total:	39,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
962 HBP PE	-295,690								-295,690
Local Match	-38,310								-38,310
Match Rate: 88.53%	PSR funded under other project.								Total: -334,000
962 HBP PE	34,527								34,527
Local Match	4,473								4,473
Match Rate: 88.53%	12/17/2007 DLA-Admin: Add STP for PE back in.								Total: 39,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					392,188		3,004,708		3,396,896
Local Match					50,812		389,292		440,104
LSSRP Bond									
Local AC									
Total					443,000		3,394,000		3,837,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
936	HBP	CON				1,113,707					1,113,707
	Local Match					144,293					144,293
Match Rate: 88.53%	Total: 1,258,000										
936	HBP	CON				-1,113,707				1,113,707	
	Local Match					-144,293				144,293	
Match Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). Total: 0										
936	HBP	CON					1,113,707			-1,113,707	
	Local Match						144,293			-144,293	
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. Total: 0										
936	HBP	CON					-1,113,707	1,113,707			
	Local Match						-144,293	144,293			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Total: 0										
936	HBP	CON						-1,113,707	1,113,707		
	Local Match							-144,293	144,293		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Total: 0										
961	HBP	CON				1,891,001					1,891,001
	Local Match					244,999					244,999
Match Rate: 88.53%	Total: 2,136,000										

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
961 HBP CON				-1,891,001				1,891,001		
Local Match				-244,999				244,999		
Match Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____	
961 HBP CON					1,891,001			-1,891,001		New!
Local Match					244,999			-244,999		
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____	
961 HBP CON					-1,891,001	1,891,001				New!
Local Match					-244,999	244,999				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
961 HBP CON						-1,891,001	1,891,001			New!
Local Match						-244,999	244,999			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
962 State STP (BR) CON				392,188					392,188	
Local Match				50,812					50,812	
Match Rate: 88.53%									Total: _____	443,000
962 State STP (BR) CON				-392,188				392,188		
Local Match				-50,812				50,812		
Match Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total: _____	
962 State STP (BR) CON					392,188			-392,188		New!
Local Match					50,812			-50,812		
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0932, LONG BEACH FREEWAY, OVER L ARIV,UPRR,HRBR SCENIC, 1/4 MI S ANAHEIM ST. Railing Railing Replacement (STP) and painting (HBRRP).

Fed Proj: STPLX-5108(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W									
CON					541,000		7,694,000		8,235,000
Total	250,000				541,000		7,694,000		8,485,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325				478,947		6,811,498		7,511,771
Local Match	28,675				62,053		882,502		973,230
LSSRP Bond									
Local AC									
Total	250,000				541,000		7,694,000		8,485,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
959	HBP	PE	592,266								592,266
	Local Match		76,734								76,734
Match Rate: 88.53%										Total:	669,000
959	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Match Rate: 88.53% Funds needed to scope only.										Total:	-466,000
963	State STP (BR)	PE	41,609								41,609
	Local Match		5,391								5,391
Match Rate: 88.53%										Total:	47,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					478,947		6,811,498		7,290,446
Local Match					62,053		882,502		944,555
LSSRP Bond									
Local AC									
Total					541,000		7,694,000		8,235,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
959	HBP	CON				6,811,498					6,811,498
	Local Match					882,502					882,502
Match Rate: 88.53%										Total:	7,694,000
959	HBP	CON				-6,811,498				6,811,498	
	Local Match					-882,502				882,502	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
959	HBP	CON					6,811,498			-6,811,498	New!
	Local Match						882,502			-882,502	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
959	HBP	CON					-6,811,498	6,811,498			New!
	Local Match						-882,502	882,502			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
959	HBP	CON						-6,811,498	6,811,498		New!
	Local Match							-882,502	882,502		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
963	State STP (BR)	CON				478,947					478,947
	Local Match					62,053					62,053
Match Rate: 88.53%										Total:	541,000
963	State STP (BR)	CON				-478,947				478,947	
	Local Match					-62,053				62,053	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
963	State STP (BR)	CON					478,947			-478,947	New!
	Local Match						62,053			-62,053	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0933, 7TH ST, OVER RTD PARKING LOT UC, 0.4 MI W MAGNOLIA AVE. Painting (HBRR) and bridge rail replacement (STP).

Fed Proj: STPLX-5108(052)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON					193,000			409,000	602,000
Total					193,000			409,000	602,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					170,863			362,088	532,951
Local Match	0				22,137			46,912	69,049
LSSRP Bond									
Local AC									
Total					193,000			409,000	602,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match	0								0
LSSRP Bond									
Local AC									
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
958	HBP	PE	31,871								31,871
	Local Match		4,129								4,129
Match Rate: 88.53%										Total:	36,000
964	State STP (BR)	PE	15,050								15,050
	Local Match		1,950								1,950
Match Rate: 88.53%										Total:	17,000
964	HBP	PE	-46,921								-46,921
	Local Match		-6,079								-6,079
Match Rate: 88.53% PE funds under other project.										Total:	-53,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					170,863			362,088	532,951
Local Match					22,137			46,912	69,049
LSSRP Bond									
Local AC									
Total					193,000			409,000	602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
958	HBP	CON				362,088					362,088
	Local Match					46,912					46,912
Match Rate: 88.53%										Total:	409,000
958	HBP	CON				-362,088				362,088	
	Local Match					-46,912				46,912	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
958	HBP	CON					362,088			-362,088	
	Local Match						46,912			-46,912	
Match Rate: 88.53% 10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
958	HBP	CON					-362,088	362,088			
	Local Match						-46,912	46,912			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
958	HBP	CON						-362,088	362,088		
	Local Match							-46,912	46,912		
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
958	HBP	CON							-362,088	362,088	
	Local Match								-46,912	46,912	
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
964	State STP (BR)	CON				170,863					170,863
	Local Match					22,137					22,137
Match Rate: 88.53%										Total:	193,000
964	State STP (BR)	CON				-170,863				170,863	
	Local Match					-22,137				22,137	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
964 State STP (BR) CON					170,863			-170,863	New!	
Local Match					22,137			-22,137		
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0934, 6TH ST, OVER GOLDEN AV & SAN FRANCISCO, 0.4 MI W MAGNOLIA AVE. Painting (On EBL - HBRR)

Fed Proj: STPLX-5108(052)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON							910,000		910,000
Total							910,000		910,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							805,623		805,623
Local Match							104,377		104,377
LSSRP Bond									
Local AC									
Total							910,000		910,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							805,623		805,623
Local Match							104,377		104,377
LSSRP Bond									
Local AC									
Total							910,000		910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
957	HBP	CON				805,623					805,623
	Local Match					104,377					104,377
Match Rate: 88.53%										Total:	910,000
957	HBP	CON				-805,623				805,623	
	Local Match					-104,377				104,377	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
957	HBP	CON					805,623			-805,623	
	Local Match						104,377			-104,377	
Match Rate: 88.53%										Total:	
10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
957 HBP CON					-805,623	805,623			New!
Local Match					-104,377	104,377			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
957 HBP CON						-805,623	805,623		New!
Local Match						-104,377	104,377		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Gabriel

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BHLS-5217(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	225,000		712,500						937,500
R/W									
CON							4,000,000		4,000,000
Total	225,000		712,500				4,000,000		4,937,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	180,000		589,193				3,541,200		4,310,393
Local Match	45,000		123,308				458,800		627,108
LSSRP Bond									
Local AC									
Total	225,000		712,500				4,000,000		4,937,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	180,000		589,193						769,193
Local Match	45,000		123,308						168,308
LSSRP Bond									
Local AC									
Total	225,000		712,500						937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
	Match Rate:	88.53%									
										Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
	Match Rate:	88.53%									
		10/21/2008 Eric Bost: Reimbursement % is incorrect.									
										Total:	-225,000
1104	HBP	PE	180,000	390,000							570,000
	Local Match		45,000	97,500							142,500
	Match Rate:	80.00%									
		10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.									
										Total:	712,500

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104 HBP PE		-390,000	390,000						
Local Match		-97,500	97,500						
Match Rate: 80.00%	8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency.								Total: _____
1104 HBP PE			199,193						199,193
Local Match			25,808						25,808
Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.								Total: _____

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,541,200		3,541,200
Local Match							458,800		458,800
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
Match Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.									Total: _____	
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.									Total: _____	
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Match Rate: 88.53%	11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.									Total: _____	
1104	HBP	CON			3,541,200					-2,877,225	663,975
	Local Match				458,800					-372,775	86,025
Match Rate: 88.53%	10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.									Total: _____	
1104	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total: _____	

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1104 HBP CON				-3,541,200	3,541,200				New!
Local Match				-458,800	458,800				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1104 HBP CON					-3,541,200	3,541,200			New!
Local Match					-458,800	458,800			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1104 HBP CON						-3,541,200	3,541,200		New!
Local Match						-458,800	458,800		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,400	521,000							851,400
R/W									
CON							4,371,250		4,371,250
Total	330,400	521,000					4,371,250		5,222,650
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,354	416,800					3,869,868		4,551,022
Local Match	66,046	104,200					501,382		671,628
LSSRP Bond									
Local AC									
Total	330,400	521,000					4,371,250		5,222,650
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,354	416,800							681,154
Local Match	66,046	104,200							170,246
LSSRP Bond									
Local AC									
Total	330,400	521,000							851,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
	Match Rate:	88.53%									
										Total:	895,400
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
	Match Rate:	88.53%									
		10/22/2008 Eric Bost: Delete PE funds @ wrong match rate									
										Total:	-895,000
792	HBP	PE		136,800							136,800
	Local Match			34,200							34,200
	Match Rate:	80.00%									
		10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E									
										Total:	171,000

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
952 HBP PE	264,000	280,000							544,000
Local Match	66,000	70,000							136,000
Match Rate: 80.00%	10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total: 680,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,869,868		3,869,868
Local Match							501,382		501,382
LSSRP Bond									
Local AC									
Total							4,371,250		4,371,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
792	HBP	CON				5,207,689					5,207,689
	Local Match					674,711					674,711
Match Rate: 88.53%										Total: 5,882,400	
792	HBP	CON				1,432,061					1,432,061
	Local Match					185,539					185,539
Match Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.									Total: 1,617,600	
792	HBP	CON				-6,639,750				6,639,750	
	Local Match					-860,250				860,250	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
792	HBP	CON			859,848					-6,639,750	-5,779,902
	Local Match				111,402					-860,250	-748,848
Match Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component									Total: -6,528,750	
792	HBP	CON			-859,848		859,848				
	Local Match				-111,402		111,402				
Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
792	HBP	CON				-859,848		859,848			
	Local Match					-111,402		111,402			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
792 HBP CON						-859,848	859,848			New!
Local Match						-111,402	111,402			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
952 HBP CON			3,010,020						3,010,020	New!
Local Match			389,980						389,980	
Match Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.								Total: _____	3,400,000
952 HBP CON			-3,010,020		3,010,020					New!
Local Match			-389,980		389,980					
Match Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____	
952 HBP CON					-3,010,020	3,010,020				New!
Local Match					-389,980	389,980				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
952 HBP CON						-3,010,020	3,010,020			New!
Local Match						-389,980	389,980			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.
Need clean BPMP and funding amounts.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								10	10
Total								10	10
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								9	9
Local Match								1	1
LSSRP Bond									
Local AC									
Total								10	10

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3393	HBP	CON			9						9
	Local Match				1						1
Match Rate: 88.53% 12/10/2007 Eric Bost: New projects.....										Total:	10
3393	HBP	CON			-9	9					
	Local Match				-1	1					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3393	HBP	CON				-9	9				
	Local Match					-1	1				
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3393 HBP CON					-9	9			
Local Match					-1	1			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3393 HBP CON						-9	9		
Local Match						-1	1		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3393 HBP CON							-9	9	
Local Match							-1	1	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

New!

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	28,000								28,000
R/W									
CON				129,000					129,000
Total	28,000			129,000					157,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788			114,204					138,992
Local Match	3,212			14,796					18,008
LSSRP Bond									
Local AC									
Total	28,000			129,000					157,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Match Rate: 88.53%										Total:	28,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				114,204					114,204
Local Match				14,796					14,796
LSSRP Bond									
Local AC									
Total				129,000					129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1324	State STP (BR)	CON				114,204					114,204
	Local Match					14,796					14,796
Match Rate: 88.53%										Total:	129,000
1324	State STP (BR)	CON				-114,204				114,204	
	Local Match					-14,796				14,796	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1324	State STP (BR)	CON				114,204				-114,204	
	Local Match					14,796				-14,796	
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	10,000								10,000
R/W									
CON				47,000					47,000
Total	10,000			47,000					57,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853			41,609					50,462
Local Match	1,147			5,391					6,538
LSSRP Bond									
Local AC									
Total	10,000			47,000					57,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				41,609					41,609
Local Match				5,391					5,391
LSSRP Bond									
Local AC									
Total				47,000					47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1325	State STP (BR)	CON				41,609					41,609
	Local Match					5,391					5,391
Match Rate: 88.53%										Total:	47,000
1325	State STP (BR)	CON				-41,609				41,609	
	Local Match					-5,391				5,391	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
1325	State STP (BR)	CON				41,609				-41,609	
	Local Match					5,391				-5,391	
Match Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	275,000		500,000						775,000
R/W									
CON				8,000,000	4,500,000				12,500,000
Total	275,000		500,000	8,000,000	4,500,000				13,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	220,000		442,650	7,082,400	3,983,850				11,728,900
Local Match	55,000		57,350	917,600	516,150				1,546,100
LSSRP Bond									
Local AC									
Total	275,000		500,000	8,000,000	4,500,000				13,275,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	220,000		442,650						662,650
Local Match	55,000		57,350						112,350
LSSRP Bond									
Local AC									
Total	275,000		500,000						775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553	HBP	PE	1,412,939								1,412,939
	Local Match		183,061								183,061
	Match Rate:	88.53%									
										Total:	1,596,000
553	HBP	PE	220,000								220,000
	Local Match		55,000								55,000
	Match Rate:	80.00%									
		Show prior year funding at correct match rate.									
										Total:	275,000
553	HBP	PE	-1,412,939								-1,412,939
	Local Match		-183,061								-183,061
	Match Rate:	88.53%									
		Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.									
										Total:	-1,596,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553 HBP PE			442,650						442,650
Local Match			57,350						57,350
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.								Total: 500,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				7,082,400	3,983,850				11,066,250
Local Match				917,600	516,150				1,433,750
LSSRP Bond									
Local AC									
Total				8,000,000	4,500,000				12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
553	HBP	CON				7,417,929					7,417,929
	Local Match					961,071					961,071
Match Rate: 88.53%	Total: 8,379,000										
553	HBP	CON				-7,417,929				7,417,929	
	Local Match					-961,071				961,071	
Match Rate: 88.53%	9/18/2007 EJB: Project is not ready to advertise. Move to beyond.										
553	HBP	CON				7,417,929				-7,417,929	
	Local Match					961,071				-961,071	
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.										
553	HBP	CON				-335,529	3,983,850				3,648,321
	Local Match					-43,471	516,150				472,679
Match Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										
	Total: 4,121,000										

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE, OVER APPIAN WAY/PROMENDAE, 0.6 MI W LINCOLN BLVD. Widen bridge (no additional lanes)

Fed Proj: BHLO-5107(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
R/W									
CON								3,990,000	3,990,000
Total	760,000							3,990,000	4,750,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	608,000							3,532,347	4,140,347
Local Match	152,000							457,653	609,653
LSSRP Bond									
Local AC									
Total	760,000							3,990,000	4,750,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	608,000								608,000
Local Match	152,000								152,000
LSSRP Bond									
Local AC									
Total	760,000								760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
552	HBP	PE	672,828								672,828
	Local Match		87,172								87,172
Match Rate: 88.53%										Total:	760,000
552	HBP	PE	-672,828								-672,828
	Local Match		-87,172								-87,172
Match Rate: 88.53% match rate incorrect so funds deleted										Total:	-760,000
552	HBP	PE	608,000								608,000
	Local Match		152,000								152,000
Match Rate: 80.00% match rate and prior year funds corrected										Total:	760,000

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,532,347	3,532,347
Local Match								457,653	457,653
LSSRP Bond									
Local AC									
Total								3,990,000	3,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
552	HBP	CON				3,532,347					3,532,347
	Local Match					457,653					457,653
Match Rate: 88.53%										Total:	3,990,000
552	HBP	CON				-3,532,347				3,532,347	
	Local Match					-457,653				457,653	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vernon

BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						1,200,000			1,200,000
R/W						300,000			300,000
CON								7,000,000	7,000,000
Total						1,500,000		7,000,000	8,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,327,950		6,197,100	7,525,050
Local Match						172,050		802,900	974,950
LSSRP Bond									
Local AC									
Total						1,500,000		7,000,000	8,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,062,360			1,062,360
Local Match						137,640			137,640
LSSRP Bond									
Local AC									
Total						1,200,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	PE	1,062,360								1,062,360
	Local Match		137,640								137,640
Match Rate: 88.53%										Total:	1,200,000
926	HBP	PE	-1,062,360	1,062,360							
	Local Match		-137,640	137,640							
Match Rate: 88.53% 11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08.										Total:	_____
926	HBP	PE		-1,062,360				1,062,360			
	Local Match			-137,640				137,640			
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	_____

New!

New!

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						265,590			265,590
Local Match						34,410			34,410
LSSRP Bond									
Local AC									
Total						300,000			300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Match Rate: 88.53%										Total:	300,000

926	HBP	R/W	-265,590	265,590							
	Local Match		-34,410	34,410							
Match Rate: 88.53% 11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08.										Total:	

New!

926	HBP	R/W		-265,590				265,590			
	Local Match			-34,410				34,410			
Match Rate: 88.53% 10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
926	HBP	CON				6,197,100					6,197,100
	Local Match					802,900					802,900
Match Rate: 88.53%										Total:	7,000,000

926	HBP	CON				-6,197,100				6,197,100	
	Local Match					-802,900				802,900	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 75

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,118,923	26,073,658	9,731,686	19,308,591	23,607,215	10,550,621	94,825,058	92,656,363	298,872,115
Local Match	3,956,967	929,681	1,742,814	2,501,633	2,260,712	5,895,069	10,774,706	6,940,841	35,002,422
LSSRP Bond		2,748,308	289,044		1,584,695	415,788		119,862	5,157,696
Local AC			5,588,456		6,073,158	38,159,069	-11,661,614	-38,159,069	
Total for all Phases	26,075,890	29,751,647	17,352,000	21,810,224	33,525,780	55,020,547	93,938,150	61,557,996	339,032,234