

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/30/2009, 4:46 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY.    Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W	290,000								290,000
CON				2,445,200					2,445,200
<b>Total</b>	<b>730,000</b>			<b>2,445,200</b>					<b>3,175,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269			2,164,736					2,811,005
Local Match	83,731			280,464					364,195
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>			<b>2,445,200</b>					<b>3,175,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>								<b>440,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Match Rate: 88.53%										Total:	440,000

## 2008/9-2011/12 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737								256,737
Local Match	33,263								33,263
LSSRP Bond									
Local AC									
Total	290,000								290,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	R/W	177,060								177,060
		Local Match	22,940								22,940
Match Rate: 88.53%										Total:	200,000

1899	HBP	R/W	79,677								79,677
		Local Match	10,323								10,323
Match Rate: 88.53% 10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities										Total:	90,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,164,736					2,164,736
Local Match	0			280,464					280,464
LSSRP Bond									
Local AC									
Total				2,445,200					2,445,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	CON	1,511,207								1,511,207
		Local Match	195,793								195,793
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	1,707,000

1899	HBP	CON	653,528								653,528
		Local Match	84,672								84,672
Match Rate: 88.53% 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement										Total:	738,200

1899	HBP	CON	-2,164,736							2,164,736	
		Local Match	-280,464							280,464	
Match Rate: 88.53% 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.										Total:	

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899    HBP            CON			2,164,736					-2,164,736	<b>New!</b>
Local Match			280,464					-280,464	
Match Rate:    88.53%	10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total: _____	
1899    HBP            CON			-2,164,736	2,164,736					<b>New!</b>
Local Match			-280,464	280,464					
Match Rate:    88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total: _____	

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed Proj: BHLS-5015(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	570,000								570,000
R/W				200,000					200,000
CON								2,300,000	2,300,000
<b>Total</b>	<b>570,000</b>			<b>200,000</b>				<b>2,300,000</b>	<b>3,070,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621			177,060				2,036,190	2,717,871
Local Match	65,379			22,940				263,810	352,129
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>			<b>200,000</b>				<b>2,300,000</b>	<b>3,070,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	PE	193,881								193,881
	Local Match		25,119								25,119
	Match Rate:	88.53%									
										<b>Total:</b>	<b>219,000</b>
773	HBP	PE	310,740								310,740
	Local Match		40,260								40,260
	Match Rate:	88.53%									
		10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.									
										<b>Total:</b>	<b>351,000</b>

## 2008/9-2011/12 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
<b>Total</b>				<b>200,000</b>					<b>200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Match Rate: 88.53%										Total:	30,000

773	HBP	R/W	150,501								150,501
	Local Match		19,499								19,499
Match Rate: 88.53% 10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	170,000

773	HBP	R/W	-177,060			177,060					
	Local Match		-22,940			22,940					
Match Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,300,000</b>	<b>2,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	CON				849,888					849,888
	Local Match					110,112					110,112
Match Rate: 88.53%										Total:	960,000

773	HBP	CON				1,022,522					1,022,522
	Local Match					132,479					132,479
Match Rate: 88.53% 10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	1,155,000

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
773    HBP            CON				-1,872,410				1,872,410		
Local Match				-242,591				242,591		
Match Rate:    88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
773    HBP            CON				2,036,190				-1,872,410	163,781	New!
Local Match				263,810				-242,591	21,220	
Match Rate:    88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 10/11.							Total:	185,000	
773    HBP            CON				-2,036,190	2,036,190					New!
Local Match				-263,810	263,810					
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		
773    HBP            CON					-2,036,190	2,036,190				New!
Local Match					-263,810	263,810				
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
773    HBP            CON						-2,036,190	2,036,190			New!
Local Match						-263,810	263,810			
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
773    HBP            CON							-2,036,190	2,036,190		New!
Local Match							-263,810	263,810		
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST.    Replace 1 lane bridge with 2 lane bridge.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	693,000								693,000
R/W			122,000						122,000
CON								2,200,000	2,200,000
<b>Total</b>	<b>693,000</b>		<b>122,000</b>					<b>2,200,000</b>	<b>3,015,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513		108,007					1,947,660	2,669,180
Local Match	79,487		13,993					252,340	345,821
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>		<b>122,000</b>					<b>2,200,000</b>	<b>3,015,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513								613,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>								<b>693,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	PE	196,537								196,537
		Local Match	25,463								25,463
	Match Rate:	88.53%								Total:	222,000
3260	HBP	PE	62,856								62,856
		Local Match	8,144								8,144
	Match Rate:	88.53%								Total:	71,000
		10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.									
3260	HBP	PE	354,120								354,120
		Local Match	45,880								45,880
	Match Rate:	88.53%								Total:	400,000
		10/20/2009 Michael McCollum: Additional line to show amount authorized for PE									

New!

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			108,007						108,007
Local Match			13,993						13,993
LSSRP Bond									
Local AC									
Total			122,000						122,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	R/W	108,007								108,007
		Local Match	13,993								13,993
Match Rate: 88.53%										Total:	122,000

3260	HBP	R/W	-108,007		108,007						
		Local Match	-13,993		13,993						
Match Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,947,660	1,947,660
Local Match								252,340	252,340
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	CON				1,098,657					1,098,657
		Local Match				142,343					142,343
Match Rate: 88.53%										Total:	1,241,000

3260	HBP	CON				356,776					356,776
		Local Match				46,224					46,224
Match Rate: 88.53%      10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.										Total:	403,000

3260	HBP	CON				-1,455,433				1,455,433	
		Local Match				-188,567				188,567	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3260 HBP CON					1,947,660			-1,455,433	492,227	New!
Local Match					252,340			-188,567	63,773	
Match Rate: 88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000	
3260 HBP CON					-1,947,660	1,947,660				New!
Local Match					-252,340	252,340				
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
3260 HBP CON						-1,947,660	1,947,660			New!
Local Match						-252,340	252,340			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
3260 HBP CON							-1,947,660	1,947,660		New!
Local Match							-252,340	252,340		
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

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District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0117, COOK RIOLO RD, OVER DRY CREEK, 1.0 MI S BASE LINE RD.    Replace the existing 1 lane bridge with a new 2 lane bridge.

Fed Proj: BRLO-5919(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	955,000								955,000
R/W		100,000							100,000
CON								7,163,000	7,163,000
<b>Total</b>	<b>955,000</b>	<b>100,000</b>						<b>7,163,000</b>	<b>8,218,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462		88,530					6,341,404	7,275,395
Local Match	109,539	11,470						821,596	942,605
LSSRP Bond									
Local AC		88,530	-88,530						
<b>Total</b>	<b>955,000</b>	<b>100,000</b>						<b>7,163,000</b>	<b>8,218,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462								845,462
Local Match	109,539								109,539
LSSRP Bond									
Local AC									
<b>Total</b>	<b>955,000</b>								<b>955,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Match Rate: 88.53%										<b>Total:</b>	<b>955,000</b>

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District: 03      County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC		88,530	-88,530						
Total		100,000							100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Match Rate: 88.53%										Total:	100,000

1622	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Match Rate: 88.53%      12/17/2008 Michael McCollum: NEPA is complete - Move R/W to current fiscal year pending RFA for R/W										Total:	

New!

1622	Local AC (HBP)	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Match Rate: 88.53%      10/20/2009 Michael McCollum: Fund line shows AC authorization in 08/09 fiscal year										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,341,404	6,341,404
Local Match								821,596	821,596
LSSRP Bond									
Local AC									
Total								7,163,000	7,163,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	CON				6,341,404					6,341,404
	Local Match					821,596					821,596
Match Rate: 88.53%										Total:	7,163,000

1622	HBP	CON				-6,341,404				6,341,404	
	Local Match					-821,596				821,596	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Elk Grove      BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD.    Replace 2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	364,000								364,000
R/W			150,000						150,000
CON								7,900,000	7,900,000
<b>Total</b>	<b>364,000</b>		<b>150,000</b>					<b>7,900,000</b>	<b>8,414,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249		132,795					6,993,870	7,448,914
Local Match	41,751		17,205					906,130	965,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>		<b>150,000</b>					<b>7,900,000</b>	<b>8,414,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249								322,249
Local Match	41,751								41,751
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>								<b>364,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
Match Rate: 88.53%										<b>Total:</b>	<b>364,000</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>150,000</b>						<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53%										Total:	150,000

3186	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Match Rate: 88.53%     5/13/2009 Michael McCollum: Revise R/W funding for current schedule.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,993,870	6,993,870
Local Match								906,130	906,130
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,900,000</b>	<b>7,900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	Local AC (HBP)	CON		6,993,870							6,993,870
	Local Match			906,130							906,130
Match Rate: 88.53%										Total:	7,900,000

3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Match Rate: 88.53%     12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-7,900,000

3186	HBP	CON								6,993,870	6,993,870
	Local Match									906,130	906,130
Match Rate: 88.53%     12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	7,900,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186 Local AC (HBP) CON		-6,993,870						6,993,870	<b>New!</b>
Local Match		-906,130						906,130	
Match Rate: 88.53%								Total: _____	
10/29/2009 DLA-Admin: Delete AC, Not authorized.....									

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD.    Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			305,000						305,000
R/W				10,000					10,000
CON					1,708,000				1,708,000
<b>Total</b>			305,000	10,000	1,708,000				2,023,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017	8,853	1,512,092				1,790,962
Local Match			34,984	1,147	195,908				232,038
LSSRP Bond									
Local AC									
<b>Total</b>			305,000	10,000	1,708,000				2,023,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017						270,017
Local Match			34,984						34,984
LSSRP Bond									
Local AC									
<b>Total</b>			305,000						305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
Match Rate: 88.53%										Total:	305,000
3284	HBP	PE	-270,017		270,017						
	Local Match		-34,984		34,984						
Match Rate: 88.53%      10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year										Total:	

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,853					8,853
Local Match				1,147					1,147
LSSRP Bond									
Local AC									
<b>Total</b>				<b>10,000</b>					<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										Total:	10,000

3284	HBP	R/W	-8,853			8,853					
	Local Match		-1,147			1,147					
Match Rate: 88.53%      10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,512,092				1,512,092
Local Match					195,908				195,908
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,708,000</b>				<b>1,708,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	CON				1,512,092					1,512,092
	Local Match					195,908					195,908
Match Rate: 88.53%										Total:	1,708,000

3284	HBP	CON				-1,512,092				1,512,092	
	Local Match					-195,908				195,908	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3284	HBP	CON					1,512,092			-1,512,092	
	Local Match						195,908			-195,908	
Match Rate: 88.53%      10/29/2008 Michael McCollum: Move funds to reflect current schedule										Total:	

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD.    Rehabilitate existing 2 lane bridge and widen to 4 lanes.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000	355,000							910,000
R/W			100,000						100,000
CON							7,723,000		7,723,000
<b>Total</b>	<b>555,000</b>	<b>355,000</b>	<b>100,000</b>				<b>7,723,000</b>		<b>8,733,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282	88,530				6,837,172		7,731,325
Local Match	63,659	40,719	11,470				885,828		1,001,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>	<b>100,000</b>				<b>7,723,000</b>		<b>8,733,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282							805,623
Local Match	63,659	40,719							104,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>							<b>910,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3282	HBP	PE	491,342								491,342	
	Local Match		63,659								63,659	
	Match Rate:	88.53%								<b>Total:</b>	<b>555,000</b>	
3282	HBP	PE		314,282							314,282	
	Local Match			40,719							40,719	
	Match Rate:	88.53%								<b>Total:</b>	<b>355,000</b>	
			10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.									

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			<b>100,000</b>						<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Match Rate: 88.53%										Total:	82,000

3282	HBP	R/W	-72,595		88,530						15,935
	Local Match		-9,405		11,470						2,065
Match Rate: 88.53%      10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										Total:	18,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							6,837,172		6,837,172
Local Match							885,828		885,828
LSSRP Bond									
Local AC									
<b>Total</b>							<b>7,723,000</b>		<b>7,723,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	CON				3,988,277					3,988,277
	Local Match					516,724					516,724
Match Rate: 88.53%										Total:	4,505,000

3282	HBP	CON				-3,988,277				3,988,277	
	Local Match					-516,724				516,724	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3282	HBP	CON				6,837,172				-3,988,277	2,848,895
	Local Match					885,828				-516,724	369,105
Match Rate: 88.53%      10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										Total:	3,218,000

New!

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3282	HBP	CON				-6,837,172	6,837,172					<b>New!</b>
	Local Match					-885,828	885,828					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	
3282	HBP	CON					-6,837,172	6,837,172				<b>New!</b>
	Local Match						-885,828	885,828				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____	
3282	HBP	CON						-6,837,172	6,837,172			<b>New!</b>
	Local Match							-885,828	885,828			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____	

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R.    Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BHLS-5924(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	257,000								257,000
R/W									
CON								3,325,000	3,325,000
<b>Total</b>	<b>257,000</b>							<b>3,325,000</b>	<b>3,582,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522							2,943,623	3,171,145
Local Match	29,478							381,378	410,855
LSSRP Bond									
Local AC									
<b>Total</b>	<b>257,000</b>							<b>3,325,000</b>	<b>3,582,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522								227,522
Local Match	29,478								29,478
LSSRP Bond									
Local AC									
<b>Total</b>	<b>257,000</b>								<b>257,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Match Rate: 88.53%										<b>Total:</b>	<b>257,000</b>

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,943,623	2,943,623
Local Match								381,378	381,378
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,325,000</b>	<b>3,325,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	Local AC (HBP)	CON		2,943,623							2,943,623
	Local Match			381,378							381,378
Match Rate: 88.53%										Total:	3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Match Rate: 88.53%      12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	3,325,000
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Match Rate: 88.53%      12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-3,325,000
1828	Local AC (HBP)	CON		-2,943,623						2,943,623	New!
	Local Match			-381,378						381,378	
Match Rate: 88.53%      10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.										Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0074, CO RD 57, OVER CACHE CREEK, 0.42 MI E OF SH 16. Replace the existing structurally deficient one lane truss bridge with a new two lane bridge. (YOL19263)

Fed Proj: BRLOZE-5922(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	536,500								536,500
R/W	40,000								40,000
CON		3,154,500							3,154,500
<b>Total</b>	<b>576,500</b>	<b>3,154,500</b>							<b>3,731,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	464,612	2,792,679							3,257,291
Local Match	107,300	133,568							240,868
LSSRP Bond	4,588	228,253							232,841
Local AC									
<b>Total</b>	<b>576,500</b>	<b>3,154,500</b>							<b>3,731,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	429,200								429,200
Local Match	107,300								107,300
LSSRP Bond									
Local AC									
<b>Total</b>	<b>536,500</b>								<b>536,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	PE	429,200								429,200
	Local Match		107,300								107,300
Match Rate:	80.00%	7/17/2008 Michael McCollum: Prior PE funding not shown and a post programming increase has been requested to complete final design.								<b>Total:</b>	<b>536,500</b>

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412								35,412
Local Match									
LSSRP Bond	4,588								4,588
Local AC									
Total	40,000								40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.											
10/17/2007 Michael McCollum: R/W was not previously programmed. This request is based on current estimate for R/W support and parcel value per completed NEPA document.										Total:	40,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,792,679							2,792,679
Local Match		133,568							133,568
LSSRP Bond		228,253							228,253
Local AC									
Total		3,154,500							3,154,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	CON		1,783,880							1,783,880
	LSSRP Bond			231,121							231,121
Match Rate: 88.53%											
										Total:	2,015,000

2035	HBP	CON		-1,783,880	1,783,880						
	LSSRP Bond			-231,121	231,121						
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2035	HBP	CON		2,093,735	-1,783,880						309,855
	LSSRP Bond			271,266	-231,121						40,145
Match Rate: 88.53%											
9/3/2009 Eric Bost: Bond Funds approved.											
10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase.										Total:	350,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2035	HBP	CON		-2,093,735	2,757,267						663,532
	LSSRP Bond			-271,266	357,233						85,968
Match Rate:	88.53%	9/3/2009 Eric Bost: Bond Funds approved. 10/22/2008 Reza Fereshtehnejad: Project is delayed due to environmental delays. 5/5/09 Michael McCollum: Project is ready to advertise.								Total:	749,500
2035	HBP	CON		2,757,267	-2,757,267						
	LSSRP Bond			357,233	-357,233						
Match Rate:	88.53%	9/3/2009 Eric Bost: Bond Funds approved. 5/5/2009 Eric Bost: CON funds moved from FFY 2009/10 to 2008/9. Project ready to advertise.								Total:	
2035	HBP	CON		1,030,932							1,030,932
	Local Match			133,568							133,568
Match Rate:	88.53%	9/3/2009 Michael McCollum: Add HBP/Local match contribution to project. (EJB edit)								Total:	1,164,500
2035	HBP	CON		-995,520							-995,520
	LSSRP Bond			-128,980							-128,980
Match Rate:	88.53%	9/3/2009 Eric Bost: Bond Funds approved. 9/3/2009 Michael McCollum: Subtract ineligible seismic participation. (EJB edit)								Total:	-1,124,500

New!

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5922(066)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W			10,000						10,000
CON								850,000	850,000
<b>Total</b>	<b>140,000</b>		<b>10,000</b>					<b>850,000</b>	<b>1,000,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942		8,853					752,505	885,300
Local Match	16,058		1,147					97,495	114,700
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>10,000</b>					<b>850,000</b>	<b>1,000,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Match Rate: 88.53%										Total:	140,000

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			<b>10,000</b>						<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53%										Total:	10,000

3259	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Match Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY 8/9 to 9/10.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								752,505	752,505
Local Match								97,495	97,495
LSSRP Bond									
Local AC									
<b>Total</b>								<b>850,000</b>	<b>850,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	CON				752,505					752,505
	Local Match					97,495					97,495
Match Rate: 88.53%										Total:	850,000

3259	HBP	CON				-752,505				752,505	
	Local Match					-97,495				97,495	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			133,000						133,000
R/W					10,000				10,000
CON								725,000	725,000
<b>Total</b>			133,000		10,000			725,000	868,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			117,745		8,853			641,843	768,440
Local Match			15,255		1,147			83,158	99,560
LSSRP Bond									
Local AC									
<b>Total</b>			133,000		10,000			725,000	868,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			117,745						117,745
Local Match			15,255						15,255
LSSRP Bond									
Local AC									
<b>Total</b>			133,000						133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Match Rate: 88.53%      New Project										<b>Total:</b>	133,000
3313	HBP	PE	-117,745		117,745						
	Local Match		-15,255		15,255						
Match Rate: 88.53%      5/13/2009 Michael McCollum: Move program year to match delay of available funds										<b>Total:</b>	

New!

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
<b>Total</b>					<b>10,000</b>				<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Match Rate: 88.53% New Project										Total:	10,000

3313	HBP	R/W		-8,853			8,853				
	Local Match			-1,147			1,147				
Match Rate: 88.53% 5/13/2009 Michael McCollum: Move program year to match delay of available funds										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								641,843	641,843
Local Match								83,158	83,158
LSSRP Bond									
Local AC									
<b>Total</b>								<b>725,000</b>	<b>725,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	CON			641,843						641,843
	Local Match				83,158						83,158
Match Rate: 88.53% New Project										Total:	725,000

3313	HBP	CON			-641,843					641,843	
	Local Match				-83,158					83,158	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			265,000						265,000
R/W									
CON								1,749,000	1,749,000
<b>Total</b>			265,000					1,749,000	2,014,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			234,605					1,548,390	1,782,994
Local Match			30,396					200,610	231,006
LSSRP Bond									
Local AC									
<b>Total</b>			265,000					1,749,000	2,014,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			234,605						234,605
Local Match			30,396						30,396
LSSRP Bond									
Local AC									
<b>Total</b>			265,000						265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	PE	234,605								234,605
	Local Match			30,396							30,396
Match Rate:	88.53%	10/12/2007 Michael McCollum:	This is a new project that is scheduled to begin PE in 07/08.							Total:	265,000
1796	HBP	PE	-234,605		234,605						
	Local Match			-30,396	30,396						
Match Rate:	88.53%	10/20/2009 Michael McCollum:	PE funds moved from FFY Prior to 9/10.							Total:	

New!

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,548,390	1,548,390
Local Match								200,610	200,610
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	CON				1,548,390					1,548,390
	Local Match					200,610					200,610
Match Rate:	88.53%	10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000
1796	HBP	CON				-1,548,390				1,548,390	
	Local Match					-200,610				200,610	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0025, HONCUT RD, OVER SOUTH HONCUT CREEK, 0.6 MI N FRUITLAND RD.    Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLO-5916(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	368,000								368,000
R/W	40,000		15,000						55,000
CON			2,604,000						2,604,000
<b>Total</b>	<b>408,000</b>		<b>2,619,000</b>						<b>3,027,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	361,202		2,318,601						2,679,803
Local Match	46,798		300,399						347,197
LSSRP Bond									
Local AC									
<b>Total</b>	<b>408,000</b>		<b>2,619,000</b>						<b>3,027,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	325,790								325,790
Local Match	42,210								42,210
LSSRP Bond									
Local AC									
<b>Total</b>	<b>368,000</b>								<b>368,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	PE	325,790								325,790
	Local Match		42,210								42,210
Match Rate: 88.53%										Total:	368,000

## 2008/9-2011/12 Highway Bridge Program

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District: 03 County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		13,280						48,692
Local Match	4,588		1,721						6,309
LSSRP Bond									
Local AC									
<b>Total</b>	<b>40,000</b>		<b>15,000</b>						<b>55,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%											
										<b>Total:</b>	<b>40,000</b>

659	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Match Rate: 88.53% 10/19/2007 Michael McCollum: Right of way was complicated by condemnation and this increased costs.											
										<b>Total:</b>	<b>15,000</b>

659	HBP	R/W	-13,280		13,280						
	Local Match		-1,721		1,721						
Match Rate: 88.53% 10/20/2009 Michael McCollum: Move R/W increase to correct fiscal year											
										<b>Total:</b>	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			2,305,321						2,305,321
Local Match			298,679						298,679
LSSRP Bond									
Local AC									
<b>Total</b>			<b>2,604,000</b>						<b>2,604,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
659	HBP	CON	1,807,783								1,807,783
	Local Match		234,217								234,217
Match Rate: 88.53% 10/24/2007 Eric Bost: Fund line failed to deliver.											
										<b>Total:</b>	<b>2,042,000</b>

659	HBP	CON	497,539								497,539
	Local Match		64,461								64,461
Match Rate: 88.53% 10/19/2007 Michael McCollum: Construction estimate updated for current bid prices											
										<b>Total:</b>	<b>562,000</b>

## 2008/9-2011/12 Highway Bridge Program

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District: 03      County: Yuba

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
659	HBP	CON	-2,305,321							2,305,321		
	Local Match		-298,679							298,679		
Match Rate:		88.53%	12/13/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. R/W is not clear.								Total:	
<hr/>												
659	HBP	CON			2,305,321					-2,305,321	New!	
	Local Match				298,679					-298,679		
Match Rate:		88.53%	12/9/2008 Michael McCollum: PS&E and R/W are complete and bridge is ready to advertise.								Total:	
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## 2008/9-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Sacramento Area Council of Governments

Number of Projects: 13

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,600,734	3,106,960	3,367,681	2,350,649	1,520,945		6,837,172	23,205,484	44,989,625
Local Match	643,178	185,757	424,849	304,551	197,055		885,828	3,006,516	5,647,734
LSSRP Bond	4,588	228,253							232,841
Local AC		88,530	-88,530						
<b>Total for all Phases</b>	<b>5,248,500</b>	<b>3,609,500</b>	<b>3,704,000</b>	<b>2,655,200</b>	<b>1,718,000</b>		<b>7,723,000</b>	<b>26,212,000</b>	<b>50,870,200</b>