

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

3/4/2008, 2:42 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 06/07  | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total   |
|----------------|-------|--------|-------|-------|-------|-------|-------|---------|---------|
| PE             |       | 25,000 |       |       |       |       |       |         | 25,000  |
| R/W            |       |        |       |       |       |       |       |         |         |
| CON            |       |        |       |       |       |       |       | 205,000 | 205,000 |
| <b>Total</b>   |       | 25,000 |       |       |       |       |       | 205,000 | 230,000 |

| Fund Source Summary: | Prior | 06/07  | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total   |
|----------------------|-------|--------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$               |       | 22,133 |       |       |       |       |       | 181,487 | 203,619 |
| Local Match          |       | 2,868  |       |       |       |       |       | 23,514  | 26,381  |
| LSSRP Bond           |       |        |       |       |       |       |       |         |         |
| Local AC             |       |        |       |       |       |       |       |         |         |
| <b>Total</b>         |       | 25,000 |       |       |       |       |       | 205,000 | 230,000 |

| PE Summary:  | Prior | 06/07  | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total  |
|--------------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       | 22,133 |       |       |       |       |       |        | 22,133 |
| Local Match  |       | 2,868  |       |       |       |       |       |        | 2,868  |
| LSSRP Bond   |       |        |       |       |       |       |       |        |        |
| Local AC     |       |        |       |       |       |       |       |        |        |
| <b>Total</b> |       | 25,000 |       |       |       |       |       |        | 25,000 |

Phase Funding Details:

| Proj id            | Funds Src   | Phase | Prior | 06/07  | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond        | Total         |
|--------------------|-------------|-------|-------|--------|-------|-------|-------|-------|-------|---------------|---------------|
| 1005               | HBP         | PE    |       | 22,133 |       |       |       |       |       |               | 22,133        |
|                    | Local Match |       |       | 2,868  |       |       |       |       |       |               | 2,868         |
| Match Rate: 88.53% |             |       |       |        |       |       |       |       |       | <b>Total:</b> | <b>25,000</b> |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond         | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|-------|----------------|----------------|
| Fed \$              |       |       |       |       |       |       |       | 181,487        | 181,487        |
| Local Match         |       |       |       |       |       |       |       | 23,514         | 23,514         |
| LSSRP Bond          |       |       |       |       |       |       |       |                |                |
| Local AC            |       |       |       |       |       |       |       |                |                |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>205,000</b> | <b>205,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11    | 11/12 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|----------|-------|---------|---------|
| 1005  | HBP         | CON   |       |       |       |       |       | 181,487  |       |         | 181,487 |
|   | Local Match |       |       |       |       |       |       | 23,514   |       |         | 23,514  |
| Match Rate: 88.53%  |             |       |       |       |       |       |       |          |       | Total:  | 205,000 |
| 1005  | HBP         | CON   |       |       |       |       |       | -181,487 |       | 181,487 |         |
|   | Local Match |       |       |       |       |       |       | -23,514  |       | 23,514  |         |
| Match Rate: 88.53%  |             |       |       |       |       |       |       |          |       | Total:  |         |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |       |       |       |       |       |          |       |         |         |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

| Phase Summary: | Prior          | 06/07          | 07/08 | 08/09 | 09/10 | 10/11 | 11/12         | Beyond | Total          |
|----------------|----------------|----------------|-------|-------|-------|-------|---------------|--------|----------------|
| PE             | 156,000        | 100,000        |       |       |       |       |               |        | 256,000        |
| R/W            |                |                |       |       |       |       |               |        |                |
| CON            |                |                |       |       |       |       | 48,600        |        | 48,600         |
| <b>Total</b>   | <b>156,000</b> | <b>100,000</b> |       |       |       |       | <b>48,600</b> |        | <b>304,600</b> |

| Fund Source Summary: | Prior          | 06/07          | 07/08 | 08/09 | 09/10 | 10/11 | 11/12         | Beyond | Total          |
|----------------------|----------------|----------------|-------|-------|-------|-------|---------------|--------|----------------|
| Fed \$               | 124,800        | 80,000         |       |       |       |       | 43,026        |        | 247,826        |
| Local Match          | 31,200         | 20,000         |       |       |       |       |               |        | 51,200         |
| LSSRP Bond           |                |                |       |       |       |       | 5,574         |        | 5,574          |
| Local AC             |                |                |       |       |       |       |               |        |                |
| <b>Total</b>         | <b>156,000</b> | <b>100,000</b> |       |       |       |       | <b>48,600</b> |        | <b>304,600</b> |

| PE Summary:  | Prior          | 06/07          | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total          |
|--------------|----------------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       | 124,800        | 80,000         |       |       |       |       |       |        | 204,800        |
| Local Match  | 31,200         | 20,000         |       |       |       |       |       |        | 51,200         |
| LSSRP Bond   |                |                |       |       |       |       |       |        |                |
| Local AC     |                |                |       |       |       |       |       |        |                |
| <b>Total</b> | <b>156,000</b> | <b>100,000</b> |       |       |       |       |       |        | <b>256,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 06/07  | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total   |
|---|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|---------|
| 2832  | HBP         | PE    |         | 80,000 |       |       |       |       |       |        | 80,000  |
|   | Local Match |       |         | 20,000 |       |       |       |       |       |        | 20,000  |
| Match Rate: 80.00% Post programming PE change to conduct feasibility study.               |             |       |         |        |       |       |       |       |       | Total: | 100,000 |
| 2832  | HBP         | PE    | 124,800 |        |       |       |       |       |       |        | 124,800 |
|   | Local Match |       | 31,200  |        |       |       |       |       |       |        | 31,200  |
| Match Rate: 80.00% Correct PE for previous Authorizaton which included a 20% State match. |             |       |         |        |       |       |       |       |       | Total: | 156,000 |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12         | Beyond | Total         |
|---------------------|-------|-------|-------|-------|-------|-------|---------------|--------|---------------|
| Fed \$              |       |       |       |       |       |       | 43,026        |        | 43,026        |
| Local Match         |       |       |       |       |       |       |               |        |               |
| LSSRP Bond          |       |       |       |       |       |       | 5,574         |        | 5,574         |
| Local AC            |       |       |       |       |       |       |               |        |               |
| <b>Total</b>        |       |       |       |       |       |       | <b>48,600</b> |        | <b>48,600</b> |

Phase Funding Details:

| Proj id   | Funds Src  | Phase | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11   | 11/12  | Beyond | Total  |
|---|------------|-------|-------|-------|-------|-------|-------|---------|--------|--------|--------|
| 2832  | HBP        | CON   |       |       |       |       |       | 43,026  |        |        | 43,026 |
|   | LSSRP Bond |       |       |       |       |       |       | 5,574   |        |        | 5,574  |
| Match Rate: 88.53%  |            |       |       |       |       |       |       |         |        | Total: | 48,600 |
| 2832  | HBP        | CON   |       |       |       |       |       | -43,026 | 43,026 |        |        |
|   | LSSRP Bond |       |       |       |       |       |       | -5,574  | 5,574  |        |        |
| Match Rate: 88.53%  |            |       |       |       |       |       |       |         |        | Total: |        |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown. |            |       |       |       |       |       |       |         |        |        |        |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

| Phase Summary: | Prior | 06/07 | 07/08   | 08/09 | 09/10 | 10/11 | 11/12   | Beyond | Total   |
|----------------|-------|-------|---------|-------|-------|-------|---------|--------|---------|
| PE             |       |       | 100,000 |       |       |       |         |        | 100,000 |
| R/W            |       |       |         |       |       |       |         |        |         |
| CON            |       |       |         |       |       |       | 100,000 |        | 100,000 |
| <b>Total</b>   |       |       | 100,000 |       |       |       | 100,000 |        | 200,000 |

| Fund Source Summary: | Prior | 06/07 | 07/08   | 08/09 | 09/10 | 10/11 | 11/12   | Beyond | Total   |
|----------------------|-------|-------|---------|-------|-------|-------|---------|--------|---------|
| Fed \$               |       |       | 88,530  |       |       |       | 88,530  |        | 177,060 |
| Local Match          |       |       | 11,470  |       |       |       |         |        | 11,470  |
| LSSRP Bond           |       |       |         |       |       |       | 11,470  |        | 11,470  |
| Local AC             |       |       |         |       |       |       |         |        |         |
| <b>Total</b>         |       |       | 100,000 |       |       |       | 100,000 |        | 200,000 |

| PE Summary:  | Prior | 06/07 | 07/08   | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 88,530  |       |       |       |       |        | 88,530  |
| Local Match  |       |       | 11,470  |       |       |       |       |        | 11,470  |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| <b>Total</b> |       |       | 100,000 |       |       |       |       |        | 100,000 |

Phase Funding Details:

| Proj id            | Funds Src   | Phase | Prior | 06/07 | 07/08  | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total  |
|--------------------|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---|--------|
| 2833               | HBP         | PE    |       |       | 8,853  |       |       |       |       |   | 8,853  |
|                    | Local Match |       |       |       | 1,147  |       |       |       |       |   | 1,147  |
| Match Rate: 88.53% |             |       |       |       |        |       |       |       |       | 11/14/2007 Eric Bost: Project needs to be restarted. Need PE funds. |        |
|                    |             |       |       |       |        |       |       |       |       | Total:  | 10,000 |
| 2833               | HBP         | PE    |       |       | 79,677 |       |       |       |       |   | 79,677 |
|                    | Local Match |       |       |       | 10,323 |       |       |       |       |   | 10,323 |
| Match Rate: 88.53% |             |       |       |       |        |       |       |       |       | 3/4/2008 Eric Bost: Additional funds needed for seismic strategy.   |        |
|                    |             |       |       |       |        |       |       |       |       | Total:  | 90,000 |

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| <b>CON Summary:</b> | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12          | Beyond | Total          |
|---------------------|-------|-------|-------|-------|-------|-------|----------------|--------|----------------|
| Fed \$              |       |       |       |       |       |       | 88,530         |        | 88,530         |
| Local Match         |       |       |       |       |       |       |                |        |                |
| LSSRP Bond          |       |       |       |       |       |       | 11,470         |        | 11,470         |
| Local AC            |       |       |       |       |       |       |                |        |                |
| <b>Total</b>        |       |       |       |       |       |       | <b>100,000</b> |        | <b>100,000</b> |

Phase Funding Details:

| Proj id   | Funds Src  | Phase | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11   | 11/12  | Beyond | Total   |
|---|------------|-------|-------|-------|-------|-------|-------|---------|--------|--------|---------|
| 2833  | HBP        | CON   |       |       |       |       |       | 88,530  |        |        | 88,530  |
|   | LSSRP Bond |       |       |       |       |       |       | 11,470  |        |        | 11,470  |
| Match Rate: 88.53%  |            |       |       |       |       |       |       |         |        | Total: | 100,000 |
| 2833  | HBP        | CON   |       |       |       |       |       | -88,530 | 88,530 |        |         |
|   | LSSRP Bond |       |       |       |       |       |       | -11,470 | 11,470 |        |         |
| Match Rate: 88.53%  |            |       |       |       |       |       |       |         |        | Total: | _____   |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown. |            |       |       |       |       |       |       |         |        |        |         |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

| Phase Summary: | Prior | 06/07 | 07/08          | 08/09 | 09/10 | 10/11 | 11/12          | Beyond | Total          |
|----------------|-------|-------|----------------|-------|-------|-------|----------------|--------|----------------|
| PE             |       |       | 400,000        |       |       |       |                |        | 400,000        |
| R/W            |       |       |                |       |       |       |                |        |                |
| CON            |       |       |                |       |       |       | 234,000        |        | 234,000        |
| <b>Total</b>   |       |       | <b>400,000</b> |       |       |       | <b>234,000</b> |        | <b>634,000</b> |

| Fund Source Summary: | Prior | 06/07 | 07/08          | 08/09 | 09/10 | 10/11 | 11/12          | Beyond | Total          |
|----------------------|-------|-------|----------------|-------|-------|-------|----------------|--------|----------------|
| Fed \$               |       |       | 354,120        |       |       |       | 207,160        |        | 561,280        |
| Local Match          |       |       | 45,880         |       |       |       |                |        | 45,880         |
| LSSRP Bond           |       |       |                |       |       |       | 26,840         |        | 26,840         |
| Local AC             |       |       |                |       |       |       |                |        |                |
| <b>Total</b>         |       |       | <b>400,000</b> |       |       |       | <b>234,000</b> |        | <b>634,000</b> |

| PE Summary:  | Prior | 06/07 | 07/08          | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total          |
|--------------|-------|-------|----------------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       |       | 354,120        |       |       |       |       |        | 354,120        |
| Local Match  |       |       | 45,880         |       |       |       |       |        | 45,880         |
| LSSRP Bond   |       |       |                |       |       |       |       |        |                |
| Local AC     |       |       |                |       |       |       |       |        |                |
| <b>Total</b> |       |       | <b>400,000</b> |       |       |       |       |        | <b>400,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 06/07 | 07/08   | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total   |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 2834   | HBP         | PE    |       |       | 8,853   |       |       |       |       |        | 8,853   |
|  | Local Match |       |       |       | 1,147   |       |       |       |       |        | 1,147   |
| Match Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project.                   |             |       |       |       |         |       |       |       |       | Total: | 10,000  |
| 2834   | HBP         | PE    |       |       | 345,267 |       |       |       |       |        | 345,267 |
|  | Local Match |       |       |       | 44,733  |       |       |       |       |        | 44,733  |
| Match Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards. |             |       |       |       |         |       |       |       |       | Total: | 390,000 |

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12          | Beyond | Total          |
|--------------|-------|-------|-------|-------|-------|-------|----------------|--------|----------------|
| Fed \$       |       |       |       |       |       |       | 207,160        |        | 207,160        |
| Local Match  |       |       |       |       |       |       |                |        |                |
| LSSRP Bond   |       |       |       |       |       |       | 26,840         |        | 26,840         |
| Local AC     |       |       |       |       |       |       |                |        |                |
| <b>Total</b> |       |       |       |       |       |       | <b>234,000</b> |        | <b>234,000</b> |

Phase Funding Details:

| Proj id     | Funds Src  | Phase   | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11    | 11/12   | Beyond | Total   |
|-------------|------------|---|-------|-------|-------|-------|-------|----------|---------|--------|---------|
| 2834        | HBP        | CON   |       |       |       |       |       | 207,160  |         |        | 207,160 |
|             | LSSRP Bond |   |       |       |       |       |       | 26,840   |         |        | 26,840  |
| Match Rate: | 88.53%     | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.)<br>10/5/2004: Local Agency requests project be dropped from program due to no state fund match. |       |       |       |       |       |          |         | Total: | 234,000 |
| 2834        | HBP        | CON   |       |       |       |       |       | -207,160 | 207,160 |        |         |
|             | LSSRP Bond |   |       |       |       |       |       | -26,840  | 26,840  |        |         |
| Match Rate: | 88.53%     | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).<br>Attempt will be made to program this project in year shown.                 |       |       |       |       |       |          |         | Total: |         |

New!

New!

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary: | Prior | 06/07 | 07/08  | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total   |
|----------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE             |       |       | 60,000 |       |       |       |       |         | 60,000  |
| R/W            |       |       |        |       |       |       |       |         |         |
| CON            |       |       |        |       |       |       |       | 630,000 | 630,000 |
| <b>Total</b>   |       |       | 60,000 |       |       |       |       | 630,000 | 690,000 |

| Fund Source Summary: | Prior | 06/07 | 07/08  | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total   |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| Fed \$               |       |       | 53,118 |       |       |       |       | 557,739 | 610,857 |
| Local Match          |       |       | 6,882  |       |       |       |       | 72,261  | 79,143  |
| LSSRP Bond           |       |       |        |       |       |       |       |         |         |
| Local AC             |       |       |        |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 60,000 |       |       |       |       | 630,000 | 690,000 |

| PE Summary:  | Prior | 06/07 | 07/08  | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 53,118 |       |       |       |       |        | 53,118 |
| Local Match  |       |       | 6,882  |       |       |       |       |        | 6,882  |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| <b>Total</b> |       |       | 60,000 |       |       |       |       |        | 60,000 |

Phase Funding Details:

| Proj id            | Funds Src   | Phase | Prior | 06/07 | 07/08  | 08/09 | 09/10 | 10/11 | 11/12 | Beyond        | Total  |
|--------------------|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|--------|
| 745                | HBP         | PE    |       |       | 53,118 |       |       |       |       |               | 53,118 |
|                    | Local Match |       |       |       | 6,882  |       |       |       |       |               | 6,882  |
| Match Rate: 88.53% |             |       |       |       |        |       |       |       |       | <b>Total:</b> | 60,000 |

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 557,739 | 557,739 |
| Local Match  |       |       |       |       |       |       |       | 72,261  | 72,261  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 630,000 | 630,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11    | 11/12 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|----------|-------|---------|---------|
| 745   | HBP         | CON   |       |       |       |       |       | 557,739  |       |         | 557,739 |
|   | Local Match |       |       |       |       |       |       | 72,261   |       |         | 72,261  |
| Match Rate: 88.53%  |             |       |       |       |       |       |       |          |       | Total:  | 630,000 |
| 745   | HBP         | CON   |       |       |       |       |       | -557,739 |       | 557,739 |         |
|   | Local Match |       |       |       |       |       |       | -72,261  |       | 72,261  |         |
| Match Rate: 88.53%  |             |       |       |       |       |       |       |          |       | Total:  |         |
| 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |       |       |       |       |       |          |       |         |         |

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: Imperial

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 5

**Total Costs:**

|                             | Prior          | 06/07          | 07/08          | 08/09 | 09/10 | 10/11 | 11/12          | Beyond         | Total            |
|-----------------------------|----------------|----------------|----------------|-------|-------|-------|----------------|----------------|------------------|
| Fed \$                      | 124,800        | 102,133        | 495,768        |       |       |       | 338,716        | 739,226        | 1,800,642        |
| Local Match                 | 31,200         | 22,868         | 64,232         |       |       |       |                | 95,775         | 214,074          |
| LSSRP Bond                  |                |                |                |       |       |       | 43,884         |                | 43,884           |
| Local AC                    |                |                |                |       |       |       |                |                |                  |
| <b>Total for all Phases</b> | <b>156,000</b> | <b>125,000</b> | <b>560,000</b> |       |       |       | <b>382,600</b> | <b>835,000</b> | <b>2,058,600</b> |